

CSU pueblo



# FACT BOOK

2010-11

# FACT BOOK

2010-11

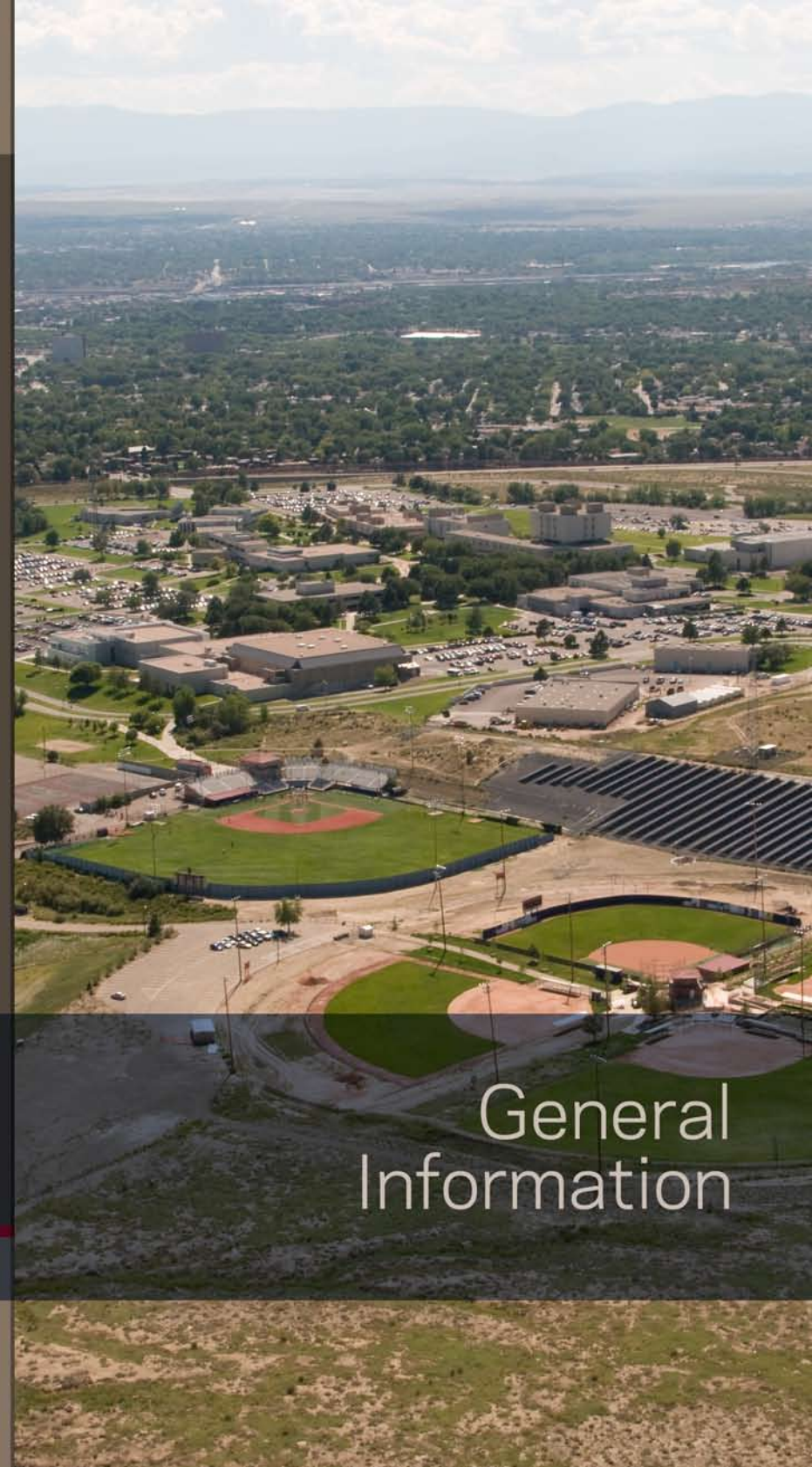
## Contents

General Information	4
Students	24
Alumni	67
Faculty & Staff	74
Finance	86
Academic Departments & Programs	91



# GENERAL INFORMATION

About CSU-Pueblo.....	4
Fast Facts.....	5
University History.....	6
University Presidents.....	7
Board of Governors–CSU System.....	8
Accreditation.....	9
Mission.....	10
Legislative Authority.....	11
Organizational Chart.....	12
Strategic Initiatives.....	13
University Library.....	14
Information Technology.....	15
Intercollegiate Athletic's Program.....	16
University Peer Groups.....	17
Campus Map.....	18
Calendar.....	19-20
County Demographics.....	21-22



General  
Information

## ABOUT CSU-PUEBLO

Colorado State University-Pueblo is a comprehensive state university with an enrollment of more than 5,100 students, including nearly 200 international students. Fully accredited and part of the Colorado State University System, CSU-Pueblo provides relevant professional coursework, superior instruction with a small professor-to-student ratio, and state-of-the-art technology for an ever-changing global economy. Invaluable hands-on experiences prepare CSU-Pueblo graduates for the demands of the modern world.

CSU-Pueblo's campus of more than 275 acres, crowns the north end of Pueblo, a historically and culturally rich city of more than 100,000 located in the colorful Pikes Peak region of Southern Colorado. Pueblo is situated on the Front Range, within convenient driving distance of both Denver and Colorado Springs.

Students can choose from 28 undergraduate programs in the College of Science and Mathematics, the Hasan School of Business, the College of Humanities and Social Sciences, and the College of Education, Engineering and Professional Studies. Nearly all of our classes are taught by faculty members, so you can be assured of expert instruction and a quality education.

Since a college education extends beyond the classroom, CSU-Pueblo offers social, cultural, recreational, and personal development opportunities through involvement in more than 50 clubs and organizations. The Outdoor Pursuits introduces students to all that Colorado has to offer in outdoor activities from rock-climbing, biking, rafting, and hiking, to skiing.

CSU-Pueblo is proud of its athletic history and continues a tradition of excellence, competing at the NCAA Division II level as a member of the Rocky Mountain Athletic Conference. In addition to offering 16 varsity intercollegiate sports, CSU-Pueblo also has active intramural and club sports teams that allow students to get involved in campus life, meet new people, and stay in great shape.

CSU-Pueblo athletics will be in the national spotlight in the coming year, with a nationally televised football game versus Colorado School of Mines on October 6 as host of two NCAA Division II National Championship events – the 2012 NCAA Division II Wrestling Championships, March 9-10 in Massari Arena, as well as the 2012 NCAA Division II National Track and Field Championships in May in the Neta and Eddie DeRose ThunderBowl.



We invite you to continue your exploration of Colorado State University-Pueblo. Click here, <http://www.colostate-pueblo.edu/Pages/default.aspx>, to view additional information about the University.

**FAST FACTS**

<u>Enrollment</u>	<u>Fall 2010</u>	<u>Fall 2011 Census</u>
Undergraduate:	4,817	4,981
Graduate:	335	265
Total Enrollment:	5,152	5,246

<u>Degrees Conferred: (FY 2010-2011)</u>	
Bachelors:	738
Masters:	133
Total:	871

**Fast Facts**

- Founded in 1933
- Public, four-year university
- Located in Pueblo, Colorado
- Campus: 20 buildings, 240 acres
- President: Dr. Julio Leon, Interim
- Operating budget: \$43 million
- Annual payroll: \$34,127,754 million
- Academic programs: 26 undergraduate, 7 graduate
- Known alumni of record: 38,000
- Library volumes: 375,000
- Student housing capacity: 1053
- Undergraduate resident full-time tuition per semester: \$2,033.85
- Undergraduate non-resident full-time tuition per semester: \$7,070.25
- Graduate resident full-time tuition: \$1,710.00
- Graduate non-residence full-time tuition per semester: \$5085.00
- Athletics: 9 women’s and 7 men’s varsity sports

**Full-Time Employees (FY 2010-2011)**

Full-time faculty:	188
Full-time classified:	156
Administrative/Professional staff:	169
Total:	513

**Part-Time Employees (FY 2010-2011)**

Part-time faculty:	210
Part-time classified:	1
Administrative/Professional staff:	15
Graduate assistants:	59
Total:	285

**Colleges**

- College of Education, Engineering, and Professional Studies (CEEPS)
- College of Humanities and Social Sciences (CHASS)
- College of Science and Mathematics (CSM)
- Hasan School of Business (HSB)

## UNIVERSITY HISTORY

Colorado State University-Pueblo has evolved from a three-room junior college with 63 students and two instructors to a regional comprehensive university offering 29 baccalaureate and seven master's degree programs, serving more than 5,000 students from all 50 states and 23 countries. Over the past 77 years under five different names, the institution has graduated more than 38,000 students from 41 states and 32 countries. Today, more than 20,000 graduates live in Colorado.



**1933** **Southern Colorado Junior College** provided two years of college instruction in the arts, literature, and science, adult education and vocational opportunities, and coursework to complete a high school program.

**1937** Taking advantage of the Junior College Act of the General Assembly, the Pueblo County Junior College District was formed, making the college part of the public school system supported by county-wide taxes. The name change to **Pueblo Junior College** brought with it a change in mission. The institution offered the first two years of general study at the college level, providing the

educational foundation for students seeking to transfer to complete their higher education degrees at four-year colleges and universities, and continued to offer a range of practical courses for those not seeking a higher education degree.

**1963** The 30th anniversary year saw the state enact legislation making the institution a four-year degree granting college and a member of the state system of higher education. The first juniors were enrolled in 1963, followed in 1964 by the first seniors and the first bachelor's degrees were awarded in 1965. The name change to **Southern Colorado State College** reflected recognition of the need for more advanced degrees and an increase in the number of students pursuing a four-year degree in the southeastern region of Colorado.

**1975** As the demand for higher education programs increased, the number of academic degrees offered at the undergraduate and graduate levels also increased. The first graduate program to be offered was the Master of Arts in Teaching with an emphasis in industrial education, beginning in 1972. In recognition of an expanded role and scope, the institution was granted university status and was renamed the **University of Southern Colorado**.

**2003** In May of 2002, Governor Bill Owens signed legislation changing the mission and the name to **Colorado State University-Pueblo** effective July 1, 2003. Today, the university is a regional, comprehensive institution with a focus on professional studies such as business, nursing, social work, and teacher education.

## Colorado State University-Pueblo 2010-2011

### UNIVERSITY PRESIDENTS

Interim President Julio S. Leon

The Colorado State University System Board of Governors appointed Dr. Julio Leon to the position of Interim President of Colorado State University-Pueblo in November of 2010. Leon spent 25 years as president of Missouri Southern State University in Joplin, Missouri before retiring in 2007.

During his tenure at MSSU, he led the institution to university status, doubled the enrollment to 6,000 students, and oversaw capital construction of more than \$120 million. Leon also developed an award-winning international education program that resulted in obtaining a statewide mission in international education for the university and \$2.8 million annually in state funding for international education programs. He also initiated an online degree program that now enrolls more than 2000 students from Missouri, the U.S., and abroad in bachelor degree programs in business administration, criminal justice, and general studies.



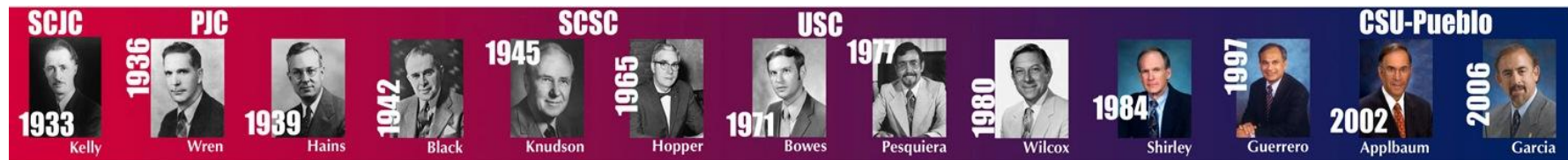
Since he arrived at CSU-Pueblo, Leon introduced the new University Honors Program and inducted more than 20 high-achieving freshmen into the inaugural class. As part of a heavy involvement in community affairs, Dr. Leon strengthened partnerships with both the Sangre de Cristo Arts Center and Pueblo Symphony in bringing a successful Viennese Ball to the community, and carried the torch as the Colorado Legislature changed the University's mission to allow it to pursue its first-ever doctoral program, a Doctorate of Nursing Practice.

Throughout his career, he has held numerous national leadership positions, including Chairman of the Board of Directors of the American Association of State Colleges and Universities as well as service on the Board of Directors of the American Council on Education and the Council of Presidents of the Association of Governing Boards.

Leon earned a Bachelor of Science degree in English from Universidad de Santiago de Chile, in Santiago, Chile, a Master of Business Administration degree from University of North Texas in Denton, and a Doctor of Philosophy (Ph.D.) in Business Administration and Economics from the University of Arkansas, Fayetteville.

Dr. Leon is married to Vivian Leon, who retired in 2009 after 20 years as the Director of the Missouri Southern International Piano Competition. They have one son.

<b>San Isabel Junior College</b>	<b>1933-1936</b>
Mr. E.T. Kelly, Dean and Director	1933-1936
<b>Southern Colorado Junior College</b>	<b>1936-1937</b>
Mr. Leo Raymond Wren	1936-1937
<b>Pueblo Junior College</b>	<b>1937-1963</b>
Dr. Charles Haines	1939-1942
Ms. Lulu L. Cuthbertson, Acting	1942
Dr. William A. Black	1942-1945
<b>Southern Colorado State College</b>	<b>1963-1976</b>
Mr. Marvin C. Knudson	1945-1964
Dr. J. Victor Hopper, Acting	1964-1965
Dr. J. Victor Hopper	1965-1971
Dr. Harry P. Bowes	1971-1976
<b>University of Southern Colorado</b>	<b>1976-2003</b>
Dr. Gerald Caduff, Acting	1976-1977
Dr. Richard E. Pesqueira	1977-1979
Dr. Alan P. Love, Acting	1979-1980
Dr. Lyle C. Wilcox	1980-1984
Dr. Robert C. Shirley, Acting	1984-1985
Dr. Robert C. Shirley	1985-1996
Dr. Leslie Wong, Interim	1997
Dr. Tito Guerrero III	1997-2001
Dr. Robert E. Glennen, Interim	2001-2002
<b>Colorado State University-Pueblo</b>	<b>2003-</b>
Dr. Ronald L. Applbaum	2002-2006
Mr. Joseph A. Garcia	2006-2010
Dr. Julio S. Leon, Interim	2010



**BOARD of GOVERNORS**  
of the Colorado State University System

*Joseph C. Zimlich, Chair*

*Dorothy Horrell, Vice Chair*

*Don Elliman, Treasurer*

*Ed Haselden, Secretary*

*Dennis E. Flores, Voting Member*

*Scott C. Johnson, Voting Member*

*Mary Lou Makepeace, Voting Member*

*Patrick McConathy, Voting Member*

*Penfield W. Tate, III, Voting Member*

*Kristina Proctor, CSU-Pueblo Faculty Representative*

*Carole Makela, CSU-Ft. Collins Faculty Representative*

*Isaiah McGregory, CSU-Pueblo Student Representative*

*Eric Berlinberg, CSU-Ft. Collins Student Representative*

*Joseph Blake, Chancellor*

*Julio Leon, Interim President, CSU-Pueblo*

*Tony Frank, President, CSU-Ft. Collins*

The Board of Governors of the Colorado State University System represents the people of Colorado, assuring effective management, accountability, and responsible leadership of all the CSU System campuses: CSU-Fort Collins, CSU-Pueblo, and CSU-Global Campus. Board members come from across the state and from many different fields, yet all share a strong commitment to quality, innovation, and student success. Faculty and students also serve on the board, representing their individual institutions.

The Board of Governors sets a standard of excellence for all the campuses that carry the Colorado State name through the establishment of a bold vision coupled with ambitious stretch goals. Each campus' learning environment focuses on a high-quality student experience that prepares graduates for fulfilling careers and rewarding lives. The Board believes that the CSU System can and should be the best in the country, and they are working to make that vision real.

[www.csusystem.edu](http://www.csusystem.edu)



## ACCREDITATION



Colorado State University-Pueblo is accredited by the Higher Learning Commission, a Commission of the [North Central Association of Colleges and Schools](#), 30 N. LaSalle St., Suite 2400, Chicago, IL, 606022501, Phone (800) 621-7440.

Individual programs approved by specialized accreditation agencies include:

- Commission on Accreditation of Athletic Training Education (Athletic Training)
- American Chemical Society (Chemistry)
- Technology Accreditation Commission of the Accreditation Board for Engineering and Technology (Civil, Electronics, and Mechanical Engineering Technology)
- Engineering Accreditation Commission of Accreditation Board for Engineering and Technology (Industrial Engineering)
- Colorado State Board of Education and the Teacher Education Accreditation Council (Education)
- National Association of the Schools of Music (Music)
- National League for Nursing (Nursing)
- Council of Social Work Education (Social Work)
- Association to Advance Collegiate Schools of Business (AACSB) International (Hasan School of Business)

## MISSION

As a regional, comprehensive university, Colorado State University-Pueblo has moderately selective admission standards. The university offers a broad array of baccalaureate programs with a strong professional focus and a firm grounding in the liberal arts and sciences. The university also offers selected master's-level and a limited number of graduate programs.

From the beginning, CSU-Pueblo has focused on being student-centered by featuring small, personalized, and participative classes, combined with competent, qualified, and supportive faculty, staff, and administrators. People of the region look to the University for career preparation and development opportunities, major undergraduate and graduate specialties, outreach services, cultural and athletic activities, and economic and business development.

As the core mission of the University, student learning is CSU-Pueblo's primary focus. This requires the faculty to be active scholars who have a lasting interest in their disciplines and in teaching and learning. The research activities improve us as teachers and expose our students to methods of inquiry. In addition, the focus on learning requires that the curriculum be dynamic and ever-changing to meet the needs and expectations of the people in our service region. CSU-Pueblo empowers its students to attain the highest standards of academic achievement, public and professional service, personal development, and ethical conduct.

CSU-Pueblo is equally committed to serving the diverse population of the region; this emphasis is reflected in the demographic characteristics of the student body. The University serves both traditional and non-traditional students, campus-based and community-based students, students from Colorado, other states, and other countries, first-year and transfer students, recent high school graduates, and students who work to support families, Caucasian students and students of color—especially Hispanic students. Because more than 25 percent of our students are Hispanic, the Federal Government has designated CSU-Pueblo a Hispanic Serving Institution. Besides reflecting our commitment to serve this critically important and rapidly-growing segment of the student population, that designation also allows the University to compete for certain federal grant funds to support its ability to better serve all students. The University also seeks to provide a rich and diverse cultural environment that allows freedom of expression within a spirit of civility and mutual respect. The public service expected of all members of our community benefits our society—local and global—and builds our sense of citizenship.



## LEGISLATIVE AUTHORITY

**The state of Colorado established and continues to recognize the University through state statutes:**

*There is hereby established a University at Pueblo, to be known as Colorado State University-Pueblo, which shall be a regional, comprehensive university with moderately selective admissions standards. The University shall offer a broad array of baccalaureate programs with a strong professional focus and a firm grounding in the liberal arts and sciences. The University shall also offer a limited number of graduate programs. (Colorado Statutes 23-55-101)*

**In April 2005, the Board of Governors of the Colorado State University System adopted a complementary, focused mission statement for the University that stresses its distinctiveness and central commitments:**

*Colorado State University-Pueblo is committed to excellence, setting the standard for regional comprehensive universities in teaching, research and service by providing leadership and access for its region while maintaining its commitment to diversity.*

**Both of these statements guide the University in all that it does.**

## VALUES:

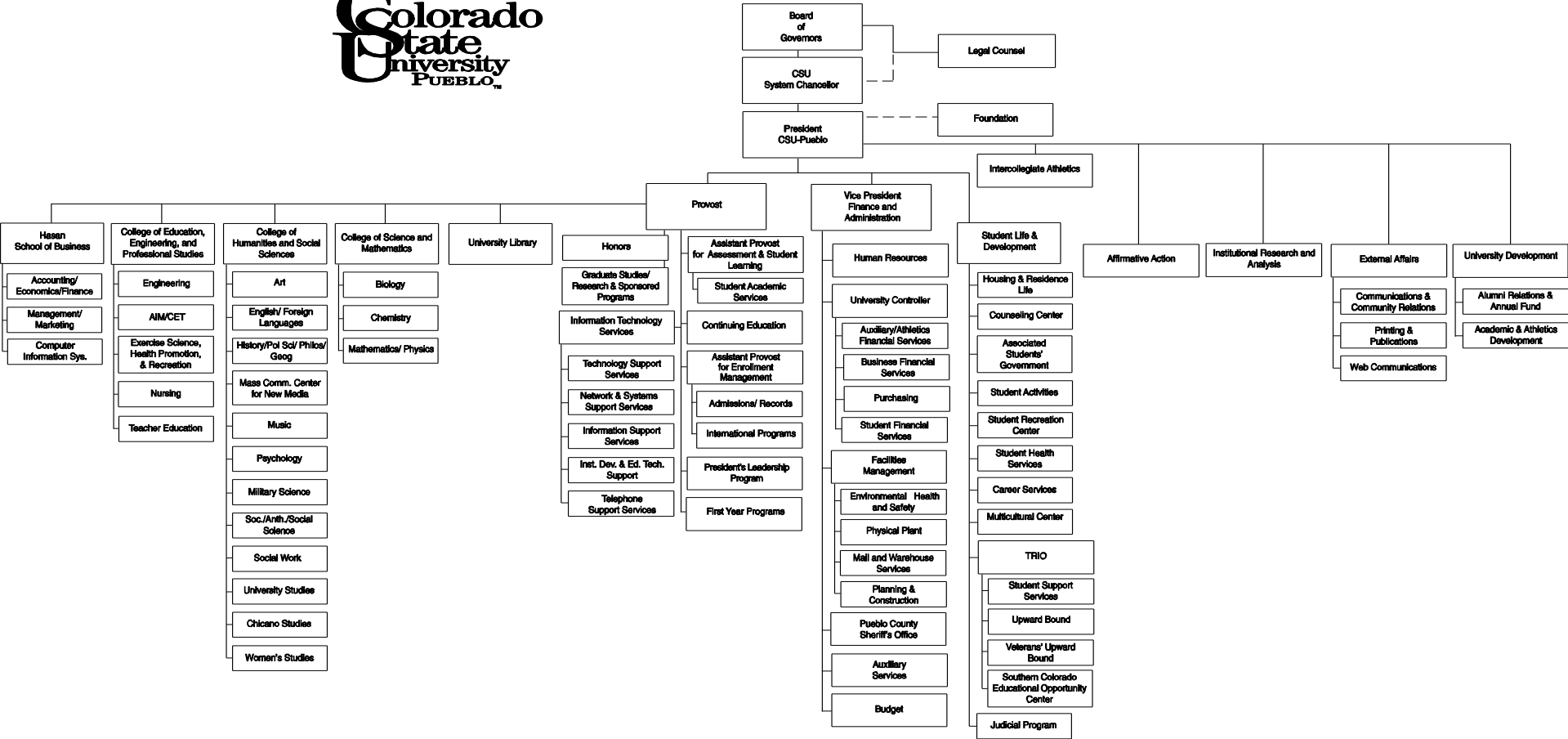
In addition to the new mission statement, the Colorado State University System Board of Governors adopted a new set of values to be shared by CSU-Pueblo and its sister schools, Colorado State University in Fort Collins and Colorado State University Global Campus. These values are as follows:

- Be ACCOUNTABLE
- Promote CIVIC RESPONSIBILITY
- Employ a CUSTOMER FOCUS
- Promote FREEDOM OF EXPRESSION
- Demonstrate INCLUSIVENESS and DIVERSITY
- Encourage and reward INNOVATION
- Act with INTEGRITY and MUTUAL RESPECT
- Provide OPPORTUNITY and ACCESS
- Support EXCELLENCE in TEACHING and RESEARCH

CSU Board of Governors Web page: [www.csusystem.edu](http://www.csusystem.edu)



ORGANIZATIONAL CHART



## STRATEGIC INITIATIVES

### **INITIATIVE ONE: ACADEMIC EXCELLENCE**

*Colorado State University-Pueblo is committed to continuous improvement and innovation in all aspects of academic programming, teaching and learning, scholarly and creative work, and campus and community service.*

### **INITIATIVE TWO: STUDENT ACCESS AND SUCCESS**

*Colorado State University-Pueblo will strive to create an environment that promotes student academic, social, and personal development.*

### **INITIATIVE THREE: DIVERSITY**

*Colorado State University-Pueblo is committed to maintaining a learning, living, and working environment that is inclusive, equitable, and respectful of*

*differences in people and their ideas, histories, and practices. The University will promote more sophisticated understandings of differences and challenge manifestations of closed-mindedness, incivility, stereotyping, and discrimination.*

### **INITIATIVE FOUR: IMAGE BUILDING**

*Colorado State University-Pueblo will improve its perceived identity, visibility, and reputation by increasing the positive regard afforded the University by students, alumni, faculty, staff, administration, and the general public.*

### **INITIATIVE FIVE: COMMUNITY ENGAGEMENT**

*Colorado State University-Pueblo will strengthen its involvement with the community through intellectual,*

*economic, social, and cultural collaborations that are mutually beneficial to the University and its many external constituents.*

### **INITIATIVE SIX: RESOURCE MANAGEMENT**

*Colorado State University-Pueblo will enhance its human, programmatic, and capital assets by effectively and efficiently managing its human, technological, and physical resources.*

### **INITIATIVE SEVEN: SHARED GOVERNANCE**

*Colorado State University-Pueblo is committed to the ideal that the governance of institutions of higher education is an activity shared by the faculty, the staff, and the administration.*

## UNIVERSITY LIBRARY

The Colorado State University-Pueblo Library supports the university's mission of fostering academic excellence, student success, and diversity by teaching students to identify, evaluate, and apply information resources effectively; providing access for CSU-Pueblo to high-quality information resources and services that support teaching, learning and research; and promoting cultural appreciation and lifelong learning throughout the campus and community. To achieve this mission, the library provides access via its website: <http://library.colostate-pueblo.edu> to a rich collection of online and print resources that closely support the University's curriculum. These collections include over 350,000 print volumes, over 100 databases and over 40,000 journal titles. In addition, the Library participates in a statewide shared catalog project called the Prospector that



allows CSU-Pueblo students and faculty to borrow materials from most other academic libraries across the state and it also provides interlibrary loan services to obtain needed research resources for students. The University's librarians work closely with other academic faculty to provide instruction for students in finding, evaluating, and using information resources. Librarians are available to provide research support to student sin person, by phone, e-mail, or test message. It also regularly partners with other campus entities to host cultural and educational events for the campus.

The University Library recently underwent a complete renovation and expansion. This \$24 million dollar project dramatically transformed the library building into an inviting and usable 21<sup>st</sup> century library and academic support center. The new Library and Academic Resources Center (LARC) which was officially unveiled in April 2011, provides students and faculty with flexible space in which to work alone or in groups using state-of-the-art technology as well as traditional print resources. The new facility brings together many different academic support services in one location including library research support and instruction programs, course reserves, print and electronic research collections, two floors of computers, scanners, and other equipment, wireless technology throughout the building, Information Technology Services' Help Desk, the Instructional Technology Center, first-year programs and advising, tutoring and writing rooms, and the Career Center. Finally, the space also includes presentation and gallery spaces that allow it to serve as an intellectual and cultural hub for the campus.

## INFORMATION TECHNOLOGY

The explosion of technology at the University, both in the functions it performs and the scope of its use, has necessitated fundamental changes in the way technology is implemented and maintained. CSU-Pueblo has responded to these changes by providing the following:

Student Computers	825+
Student Computer Labs	58
PC per Student ratio	1 to 6*
Classrooms equipped with technology	86%
Multimedia (Smart) Classrooms	92
Blackboard Courses	75%

*\*National average is 1 to 15.*

The following are some of the services and/or units within ITS.

- **Help Desk** - CSU-Pueblo Information Technology Services Help Desk consists of the central call center located in Library and Academic Resource Center room 129 that takes all calls for services/information for - Computer Hardware Problems or Installation, Computer Software Problems or Installation, locations/schedule for Computer Labs, Application for E-Mail, Network, Blackboard Accounts, and AIS accounts, assistance with E-Mail, Network, Blackboard, and AIS issues, audio/visual equipment scheduling, and electronic classroom locations.

- **Instructional Technology Center (ITC)** –

The CSU-Pueblo [Instructional Technology Center](http://www.colostate-pueblo.edu/ITC) offers a variety of classes about using technology in education. Classes are offered for users of Blackboard and Microsoft products. One-on-one instruction is also available. Visit ITC site (<http://www.colostate-pueblo.edu/ITC>), call 549-2024 or e-mail [ITC@colostate-pueblo.edu](mailto:ITC@colostate-pueblo.edu) for a full list of services.

- The ITC was established to be the centralized teaching facility that trains, assists, and provides support to all faculty for the integration of technology into the learning processes of the academic curriculum; increasing student access to learning materials, providing a richer presentation of curriculum, better accommodating diverse learning styles, enhancing student success, and encouraging the development of lifelong learning skills.
- **Telecommunication Services** - Telecommunications Services installs, maintains, and administers all telephone equipment, voice mail, cabling, jacks, and related hardware and software, and also installs network and cable television cabling and jacks. Telecommunications Services is located in the Administration Building room 111, and can be contacted by telephone at 719.549.2566 or by e-mail at [TelecomServices@colostate-pueblo.edu](mailto:TelecomServices@colostate-pueblo.edu)

## INTERCOLLEGIATE ATHLETIC'S PROGRAM

Colorado State University-Pueblo Athletics is a member of the NCAA and competes at the Division II level as members of the Rocky Mountain Athletics Conference. More than 420 student athletes compete in the 16 sports programs at CSU-Pueblo. An additional 125 participate as coaches, staff, and support groups including cheer and dance teams and student trainers who make up the athletics "team."

Colorado State University-Pueblo competes in 16 intercollegiate sports:

### Men's

Football  
Soccer  
Wrestling  
(indoor/outdoor)  
Basketball  
Baseball  
Golf  
Tennis

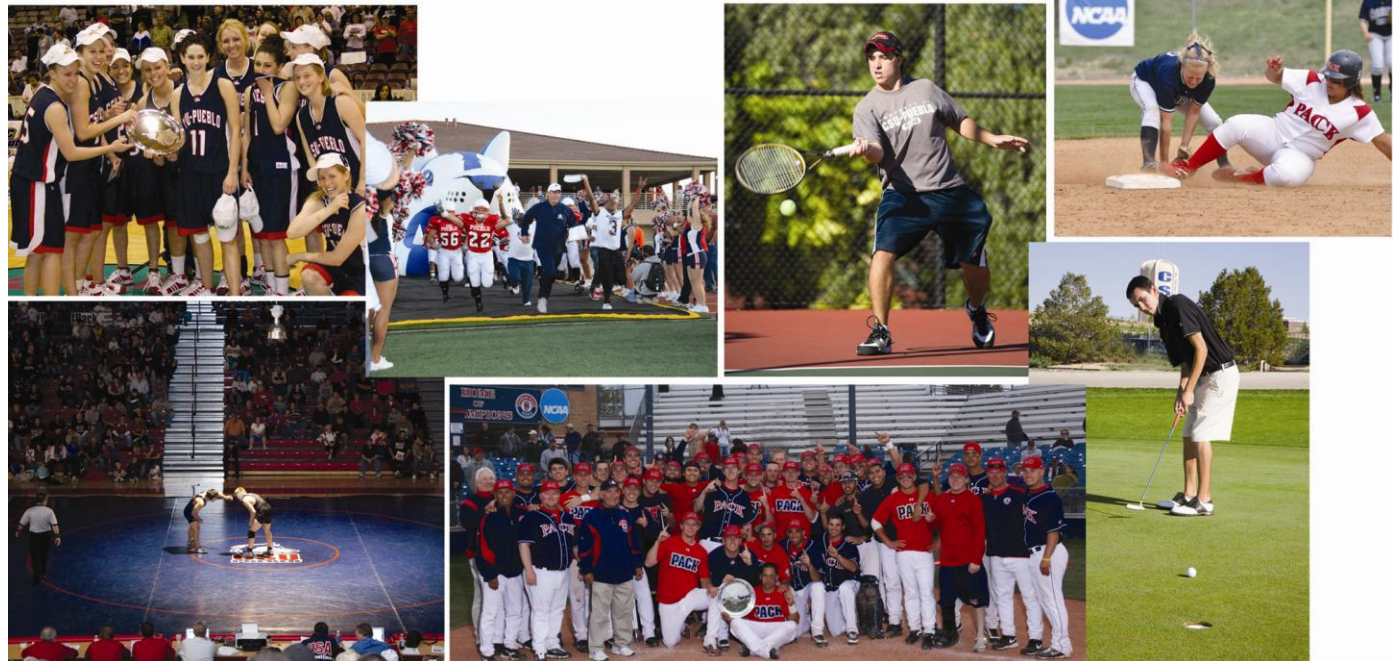
### Women's

Volleyball  
Soccer  
Track  
  
Basketball  
Softball  
Cross Country  
Golf  
Tennis

academics, and personal development to our student athletes. We strive to assist all student athletes in the athletics program to do it right and leave the University with no regrets.

CSU-Pueblo athletics believes in the "Life in Balance" concept of Division II Athletics and strives to help insure all ThunderWolves student athletes leave the University with great experiences and equipped for success as they pursue their dreams after graduation. "Developing Champions Through Athletics" is our motto and overall goal. Everything we do in ThunderWolves Athletics is geared to accomplish the motto and program goals.

The CSU-Pueblo Department of Athletics is committed to providing the best atmosphere for our student athletes to achieve their goals both on the playing surface and in the classroom. The administrative staff and coaches continually stress a balanced approach between athletics,





## UNIVERSITY PEER GROUPS

List below is a set of peers developed by the National Educational Center for Higher Education Management Systems (NECHEMS) with similarities in student population, region, retention and graduation rates, and student/faculty ratio.

Christopher Newport University, Newport News, VA  
Coastal Carolina University, Conway, SC  
York College, City University of New York, Jamaica, NY  
Fairmont State University, Fairmont, WV  
Lock Haven University of Pennsylvania, Lock Haven, PA  
Missouri Southern State University, Joplin, MO  
Missouri Western State University, St. Joseph, MO  
Ramapo College of New Jersey, Mahwah, NJ  
Shepherd University, Shepherd, WV  
The Richard Stockton College of New Jersey, Galloway, NJ  
University of Southern Carolina Upstate, Spartanburg, SC

List of peers provided by CSU Board of Governance:

Angelo State University, San Angelo, TX  
Armstrong Atlantic State University, GA  
Augusta State University, Augusta, GA  
Austin Peay State University, Clarksville, TN  
California State University-Stanislaus, Turlock, CA  
Cameron University, Lawton, OK  
Emporia State University, Emporia, KS  
Francis Marion University, Florence, SC  
Louisiana State University in Shreveport, Shreveport, LA  
Midwestern State University, Wichita Falls, TX  
Minnesota State University Moorhead, Moorhead, MN  
Rutgers the State U of New Jersey Camden, Camden, NJ  
Southeast Missouri State University, Cape Girardeau, MO  
University of Michigan-Flint, Flint, MI  
University of Minnesota-Duluth, Duluth, MN  
University of Tennessee at Chattanooga, Chattanooga, TN  
University of Texas at Tyler, Tyler, TX  
Washburn University, Topeka, KS  
Western Connecticut State University, Danbury, CT  
Winthrop University, Rock Hill, SC

CAMPUS MAP

CAMPUS LEGEND

1. PHYSICS/MATHEMATICS BUILDING
2. LIFE SCIENCES BUILDING
3. CHEMISTRY BUILDING
4. UNIVERSITY LIBRARY
5. CAPPS CAPOZZOLO ACADEMIC CENTER FOR THE ARTS (HOAG HALL)
6. UNIVERSITY VILLAGE AT WALKING STICK APTS.
7. BELMONT RESIDENCE HALL
8. CRESTONE HALL
9. CULEBRA HALL (under construction)
10. GREENHORN HALL (under construction)
11. UNIVERSITY CHILD CARE CENTER
12. STUDENT RECREATION FIELD
13. HEATING PLANT
14. PHYSICAL PLANT
15. OCCHIATO UNIVERSITY CENTER
16. HEALTH, P.E. & RECREATIONAL BUILDING (MASSARI ARENA, SAM JONES SPORTS COMPLEX & LEVERT W. HOAG RECREATION CENTER)
17. STUDENT RECREATION CENTER
18. ADMINISTRATION BUILDING
19. LINDBERG GARDEN
20. UNIVERSITY FOUNTAIN PLAZA
21. PSYCHOLOGY BUILDING
22. MCKINNEY PAVILION
23. HASAN SCHOOL OF BUSINESS
24. TECHNOLOGY BUILDING
25. BUELL COMMUNICATIONS CENTER (KTSC-TV)
26. OUTDOOR CLASSROOM
27. OUTDOOR AMPHITHEATER (HASAN)
28. SOLAR PANEL ARRAY

- RAWLINGS OUTDOOR SPORTS COMPLEX
29. SOFTBALL
  30. BASEBALL
  31. TENNIS COURTS
  32. ROPES COURSE
  33. WINDLING PARK
  34. SOCCER FIELD

- NETA & EDDIE DEROSE THUNDERBOWL STADIUM
35. FOOTBALL/TRACK FIELD
  36. FIELD HOUSE
  37. SUITES
  38. PRESS BOX/PRESIDENTIAL SUITE

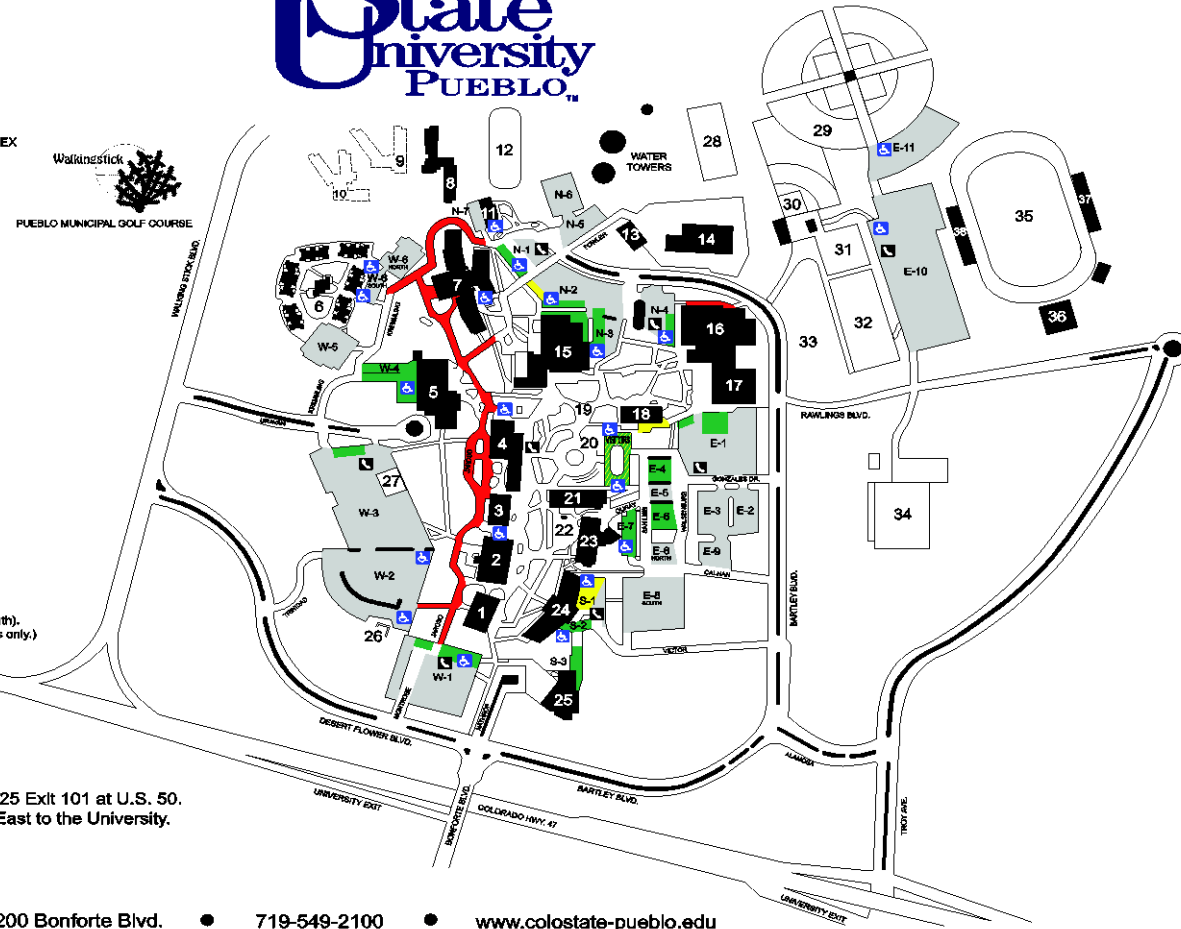
- PARKING LOT SECTORS
- NORTH: N-1, N-2, N-3, N-4, N-5, N-6, AND N-7.  
 EAST: E-1, E-2, E-3, E-4, E-5, E-6, E-7, E-8 (north & south), E-9, E-10 and E-11.  
 SOUTH: S-1, S-2, and S-3.  
 WEST: W-1, W-2, W-3, W-4, W-5 and W-6 (north & south).  
 (Visitors with permit may park in visitors lot or white lines only.)

-  Emergency Phones
-  Handicapped Parking
-  Student Parking (Permit Required)
-  Authorized Parking Only as Designated
-  Emergency and Service Vehicles
-  Faculty/Staff/Reserved Parking
-  Visitor Parking (Permit Required)



1-25 Exit 101 at U.S. 50.  
East to the University.

2200 Bonforte Blvd. • 719-549-2100 • www.colostate-pueblo.edu



**CALENDAR**

**FY 2010-2011**

**FALL CALENDAR 2010**

March 8 ..... Early Advisement and Registration for Fall 2010 continuing students

August 18-20.... ..... New first-year student orientation and advisement/registration

August 20 ..... Last day to petition for residency classification

August 23 ..... Classes begin

August 27 ..... End of add period (Courses added after this date must be approved by instructor.)

September 6..... End of drop period (Last day to drop full-term course without a grade reported.)

September 7..... Late add period begins for full-term courses. (Instructor approval and payment of a \$10.00 Late Fee required.)

September 7..... Last day to TOTALLY WITHDRAW from the University for pro-rated charges plus a non-refundable processing fee with grades of (W)

September 10..... Deadline for Spring 2011 Graduation Planning Sheets to be submitted to the Records Office by **5 p.m.** on this date.

October 22 ..... Last day for withdrawing from individual courses with a grade of **(W)**, must be processed on-line through PAWS or in the Records Office.

November 22 - 26... Thanksgiving break

December 3 ..... Last day to withdraw totally from the University

December 3 ..... Classes end

December 6 - 10..... Final exams

**SPRING CALENDAR 2011**

October 18..... Early Advisement and Registration for Spring 2011 begins for continuing students BY APPOINTMENT ONLY.

January 14..... New first-year student orientation and advisement/registration

January 14..... Last day to petition for residency classification

January 17..... Classes begin

January 21..... End of add period (Courses added after this date must be approved by instructor.)

January 31..... End of drop period (Last day to drop course without a grade recorded.)

February 1..... Late add period begins for full-term courses. Instructor approval and payment of a \$10.00 Late Add Fee is now required.

February 1..... Last day to TOTALLY WITHDRAW from the University for pro-rated charges plus a non-refundable processing fee with grades of (W)

February 4..... Deadline for Summer 2011 or Fall 2011 Planning Sheets to be submitted to Records by **5 p.m.** on this date.

March 18..... Last day for withdrawing from individual courses with a grade of **(W)**, processed online through PAWS or in the Records Office.

March 21 - 25..... Spring break

April 29..... Last day to withdraw totally from the University

April 29..... Classes end

May 2-6... ..... Final exams

May 7 ..... Commencement

**CALENDAR - Continued**

**FY 2011-2012**

**FALL CALENDAR 2011**

March 14 ..... Early Advisement and Registration for Fall 2011 begins for continuing students BY APPOINTMENT ONLY.

August 17- 19 ..... New first-year student orientation and advisement/registration

August 19 ..... Last day to petition for residency classification

August 22 ..... Classes begin

August 26 ..... End of add period (Courses added after this date must be approved by instructor and payment of \$10.00 Late Add Fee)

September 5 ..... End of drop period for full-term courses (without a grade recorded.)

September 6 ..... Last day to TOTALLY WITHDRAW from CSU-Pueblo for pro-rated charges plus a non-refundable processing fee with grades of (W)

September 9 ..... Deadline for Spring 2012 Graduation Planning Sheets to be submitted to the Records Office by **5 p.m.** on this date.

October 21 ..... Last day for withdrawing with a grade of **(W)** recorded, can be processed through PAWS or Records Office

November 21 - 25... Thanksgiving break

December 2 ..... Classes end

December 5 – 9.....Final Exams

December 6 - 10..... Final exams

**SPRING CALENDAR 2012**

October 17 ..... Early Advisement and Registration for Spring 2012 begins for continuing students BY APPOINTMENT ONLY.

January 13 ..... New first-year student orientation and advisement/registration

January 13 ..... Last day to petition for residency classification

January 16 ..... Classes begin

January 20 ..... End of add period (Courses added after this date must be approved by instructor and payment of \$10.00 Late Add Fee.)

January 30 ..... End of drop period (Last day to drop full-term course without a grade recorded.)

January 31 ..... Last day to TOTALLY WITHDRAW from the CSU-Pueblo for pro-rated charges plus a non-refundable processing fee with grades of (W)

February 3 ..... Deadline for Summer 2012 or Fall 2012 Planning Sheets to be submitted to Records by **5 p.m.** on this date.

March 16 ..... Last day to withdraw from individual full-term courses with a grade of (W) and can be processed online through PAWS or in Records

March 26-30 ..... Spring break

April 27 ..... Last day to withdraw totally from the University

April 27 ..... Classes end

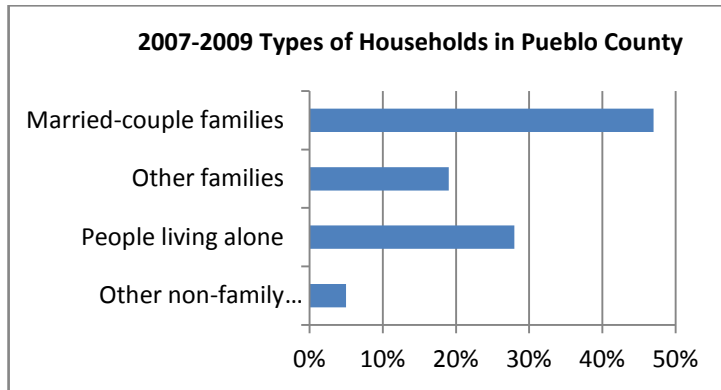
April 30 – May 4.....Final exams

May 5..... Commencement

**COUNTY DEMOGRAPHICS**

**HOUSEHOLDS AND FAMILIES:** Pueblo County had 60,000 households in 2007-2009 with an average of 2.5 people.

Families made up 67 percent of the households in Pueblo County. This figure includes both married-couple families (47 percent) and other families (19 percent). Nonfamily households made up 33 percent of all households in Pueblo County. Most of the nonfamily households were people living alone, but some were composed of people living in households in which no one was related to the householder.



**OCCUPATIONS AND TYPE OF EMPLOYER:** Among the most common occupations were management, professional, and related occupations, 31 percent; sales and office occupations, 26 percent; service occupations, 21 percent; construction, extraction, maintenance and repair occupations, 12 percent; and production, transportation, and material moving occupations, 10 percent. Seventy-six percent of the people employed were private wage and salary workers; 19 percent were federal, state,

or local government workers; and 5 percent were self-employed in own not incorporated business workers.

**TRAVEL TO WORK:** Eighty percent of Pueblo County workers drove to work alone in 2007-2009, 12 percent carpooled, less than 0.5 percent took public transportation, and four percent used other means. The remaining four percent worked at home. Those who commuted to work took on average 21.3 minutes to get work.

**INCOME:** The median income of households in Pueblo County was \$40,951. Seventy-three percent of the households received earnings and 23 percent received retirement income other than Social Security. Thirty one percent of the households received Social Security. The average income from Social Security was \$13,342. These income sources are not mutually exclusive; that is, some households received income from more than one source.

**POPULATION OF PUEBLO COUNTY:** In 2007-2009, Pueblo County had a total population of 156,000: 80,000 (51%) females and 76,000 (49%) males. The median age was 38.2 years. Twenty-five percent of the population was under 18 years, and 15 percent was 65 years and older.

For people reporting one race alone, 85 percent were white; two percent were Black or African American; two percent American Indian and Alaska Native; one percent Asian; less than 0.5 percent Native Hawaiian and Other Pacific Islander, and eight percent other race. Four percent reported two or more races. Thirty-nine percent of the people in Pueblo County were Hispanic.

Fifty-six percent of the people in Pueblo County were white, non-Hispanic. (People of Hispanic origin may be of any race.)

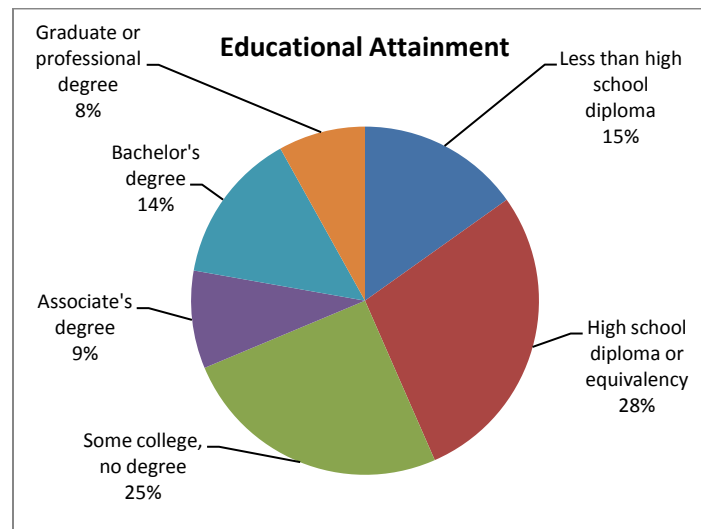
**HOUSING COSTS:** The median monthly housing costs for mortgaged owners was \$1,185, non-mortgaged owners \$335, and renters \$648. Thirty-nine percent of owners with mortgages, 13 percent of owners without mortgages, and 58 percent of renters in Pueblo County spent 30 percent or more of household income on housing.

**INDUSTRIES:** In 2007-2009, for the employed population 16 years and older, the leading industries in Pueblo County were educational services, and health care, and social assistance, 27 percent, and Retail trade, 14 percent.

**EDUCATION:** In 2007-2009, 85 percent of people 25 years and over had at least graduated from high school and 22 percent had a bachelor's degree or higher. Fifteen percent were dropouts; they were not enrolled in school and had not graduated from high school.

The total school enrollment in Pueblo County was 41,000 in 2007-2009. Nursery school and kindergarten enrollment was

4,900, and elementary or high school enrollment was 25,000 children. College or graduate school enrollment was 11,000.



# STUDENTS

Admissions Requirements.....	24
Student Enrollment.....	25-30
Historical Trend.....	25
Fall 2010 by Gender, Ethnicity, Residency, and Class Level....	26
Enrolled Student by State (map).....	27
Colorado Resident by County (map).....	28
International by Country (map).....	29
Transfer Profile (v College Type).....	30
Student Statistics.....	31-41
Table 1: Ten-Year Fall Headcount.....	31-33
Table 2: Fall 2010 Headcount by Major by Level.....	34-35
Table 3: Ten-Year Fall Headcount by Major by College.....	36-39
Table 4: Ten-Year Fall Major 2 by College.....	40-41
Student FTE.....	42-54
Table 5: Ten-Year Student Annual FTE by Department.....	42-46
Table 6: Student Annual FTE by Semester.....	47-50
Table 7: Student Fall Semester FTE by Level.....	51-54
Admitted Student Profile.....	55
Table 8: Ten-Year Applicant Profiles.....	55
Retention and Graduation Rates.....	56-57
Table 9: Retention Rates.....	56
Table 10: Completion Rates.....	57
Degree Awarded.....	58-61
Table 11: Degrees Granted by Level, Gender or Ethnicity.....	58
Table 12: Ten-Year Degrees Granted by Major.....	59-61
Tuition and Mandatory Fees.....	62-63
Estimated Cost of Attendance.....	64
Financial Aid.....	65



Students

## **ADMISSIONS REQUIREMENTS**

Colorado State University-Pueblo's admission process supports the enrollment goals of the University and assures access to qualified applicants. This broad statement allows for the accommodation of four types of student:

### **FRESHMEN**

CSU-Pueblo requires a minimum admission index score of 86 to be considered for admission. The index is a combination of high school grade-point average and ACT composite or SAT combined scores. A minimum high school grade-point average of 2.00 is also required. In addition, all freshmen must complete a prescribed minimum high school curriculum.

Students who apply on the basis of the General Education Development (GED) test must have the agency issuing the GED test forward the test scores (not the certificate) to the Office of Admissions. Applicants who have completed their secondary education through alternative options such as home schooling should submit documentation of that education (i.e. transcript, portfolio, narrative statements of accomplishment, etc.). Consideration for admission will be similar to that for applicants from traditional high school programs, but additional emphasis will be placed on scores obtained on standardized examinations.

Graduates of Colorado high schools participating in the standards based admissions project will be considered according to the current state guidelines for that project.

### **TRANSFER STUDENTS**

Students who have earned at least 13 credits at other colleges or universities and are seeking admission to CSU-Pueblo are considered

transfer students. An applicant with less than 13 transferable college semester credit hours must meet the first-time freshmen standards. This includes international applicants.

Transfer students must be in good standing at the institution last attended and have at least a 2.300 cumulative grade-point average. If not, the records will be reviewed and a recommendation on admission will be made by the admissions committee.

### **INTERNATIONAL STUDENTS**

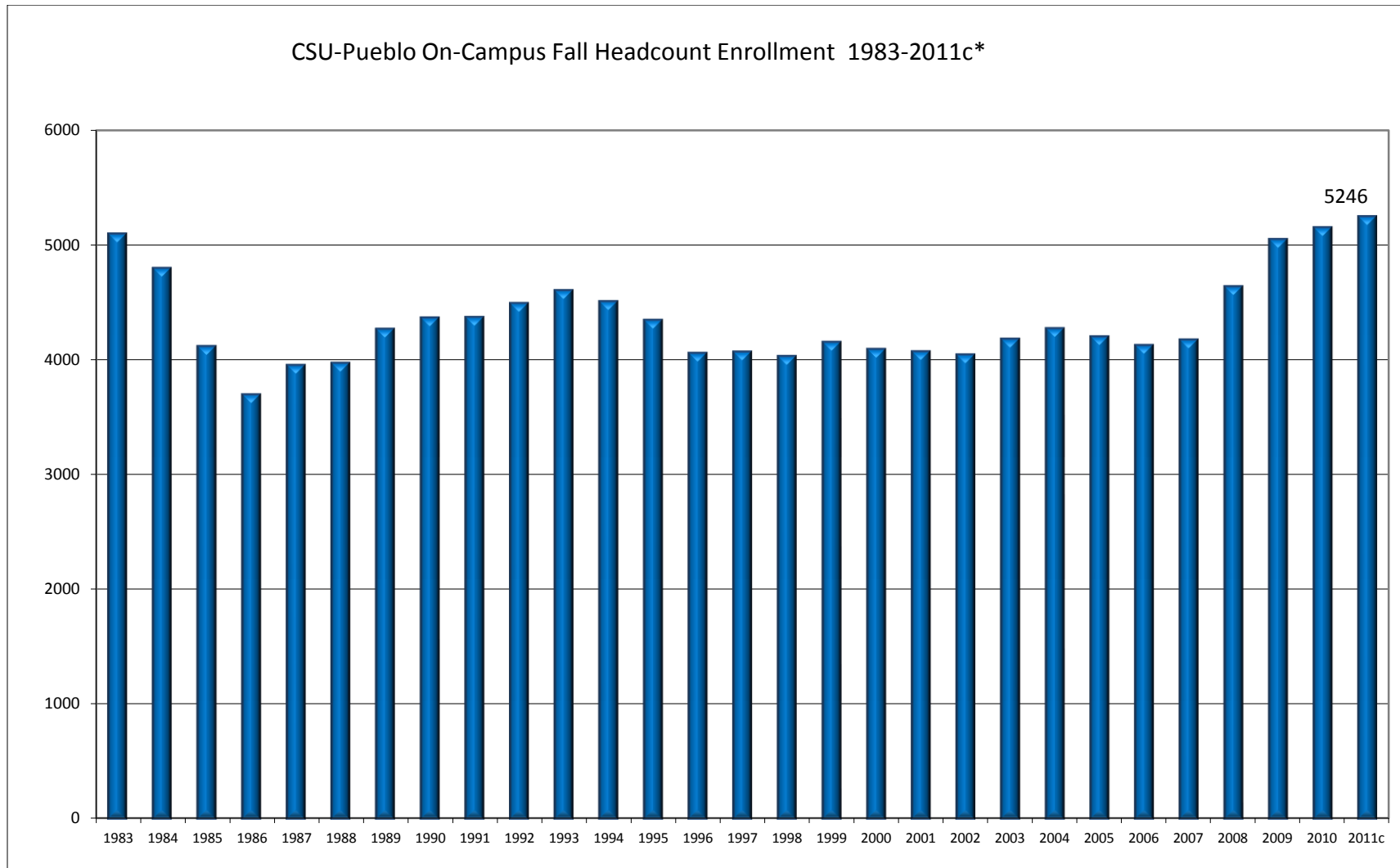
Students who are residents of another country and are in possession of, or seeking an F-1 student visa, are considered international students. All international applicants must submit transcripts in both the native language and an official English translation, official TOEFL or IELTS scores verifying English proficiency, a certified financial statement showing the availability of resources required to study in the U.S., along with financial sponsorship, if applicable, for admission purposes. The Center for International Programs is the primary contact for such prospective students.

### **GRADUATE STUDENTS**

The Dean of Graduate Studies, in conjunction with the appropriate academic department, determines requirements for admission to each graduate program. Generally, a baccalaureate degree, an undergraduate grade point average of at least 3.0 and an appropriate graduate examination (GRE, GMAT, etc.) are required. If the applicant is an international student, all requirements listed in paragraph 3 above must be supplied to the Center for International Programs. Currently, graduate programs of study are offered in biology, biochemistry, chemistry, business administration, education, engineering, English, history, and nursing.



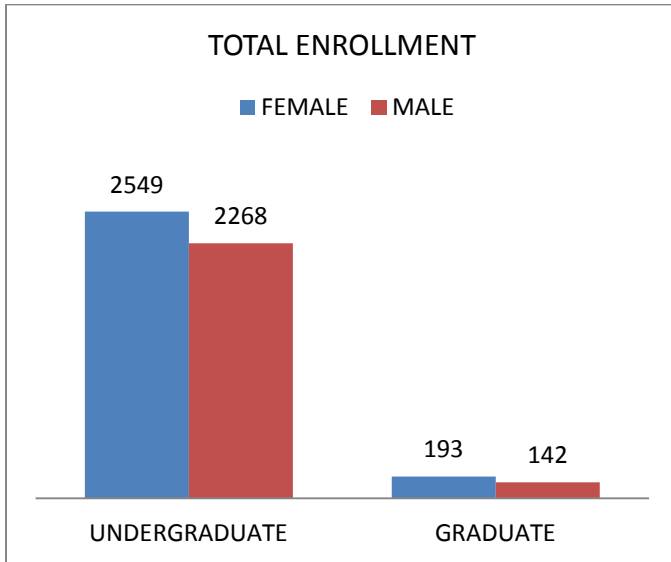
**FALL ENROLLMENT – HISTORICAL TREND**



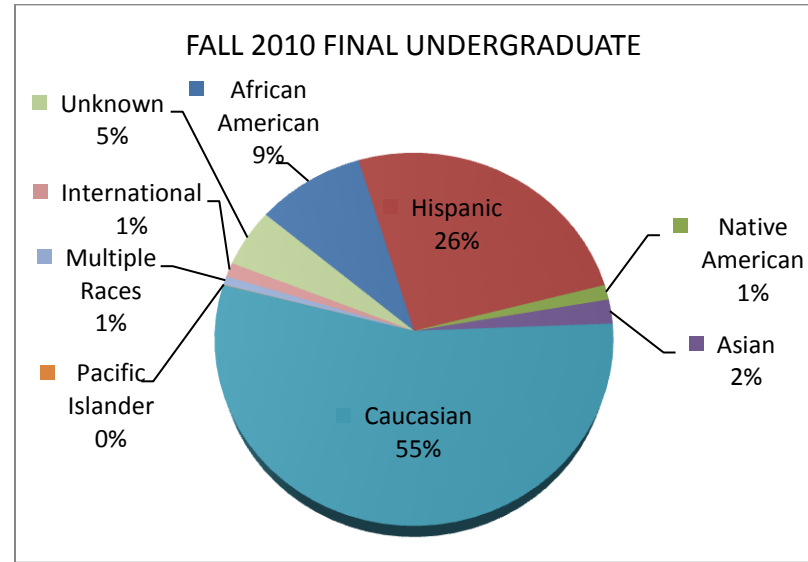
\* 2011 census enrollment.

**FALL 2010 ENROLLMENT - by Gender, Ethnicity, Residency and Level**

On-Campus Headcount by Gender by Level:



Undergraduate Ethnicity Profile:



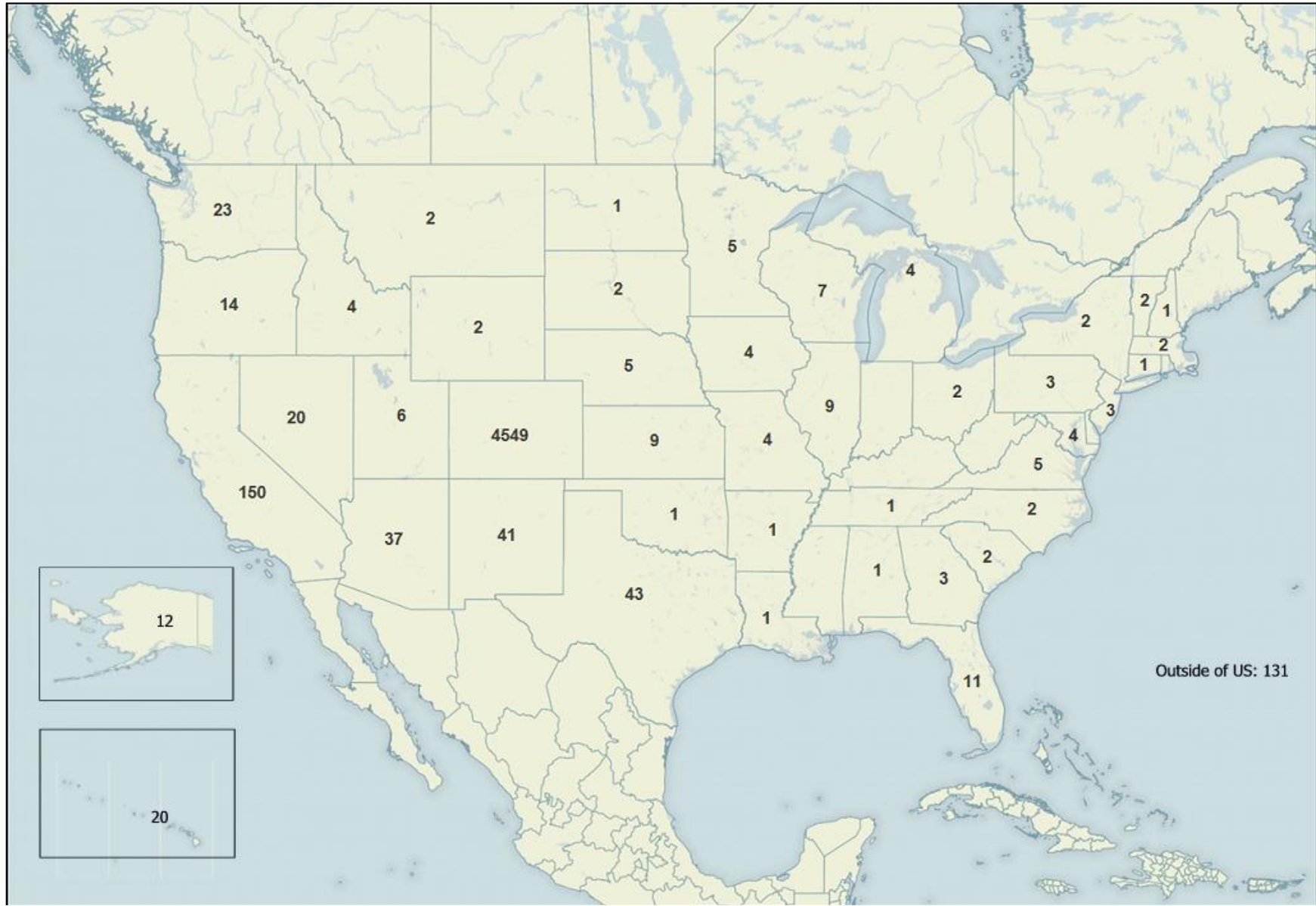
Average Age of Students

Undergraduate: 24  
 Graduate: 34

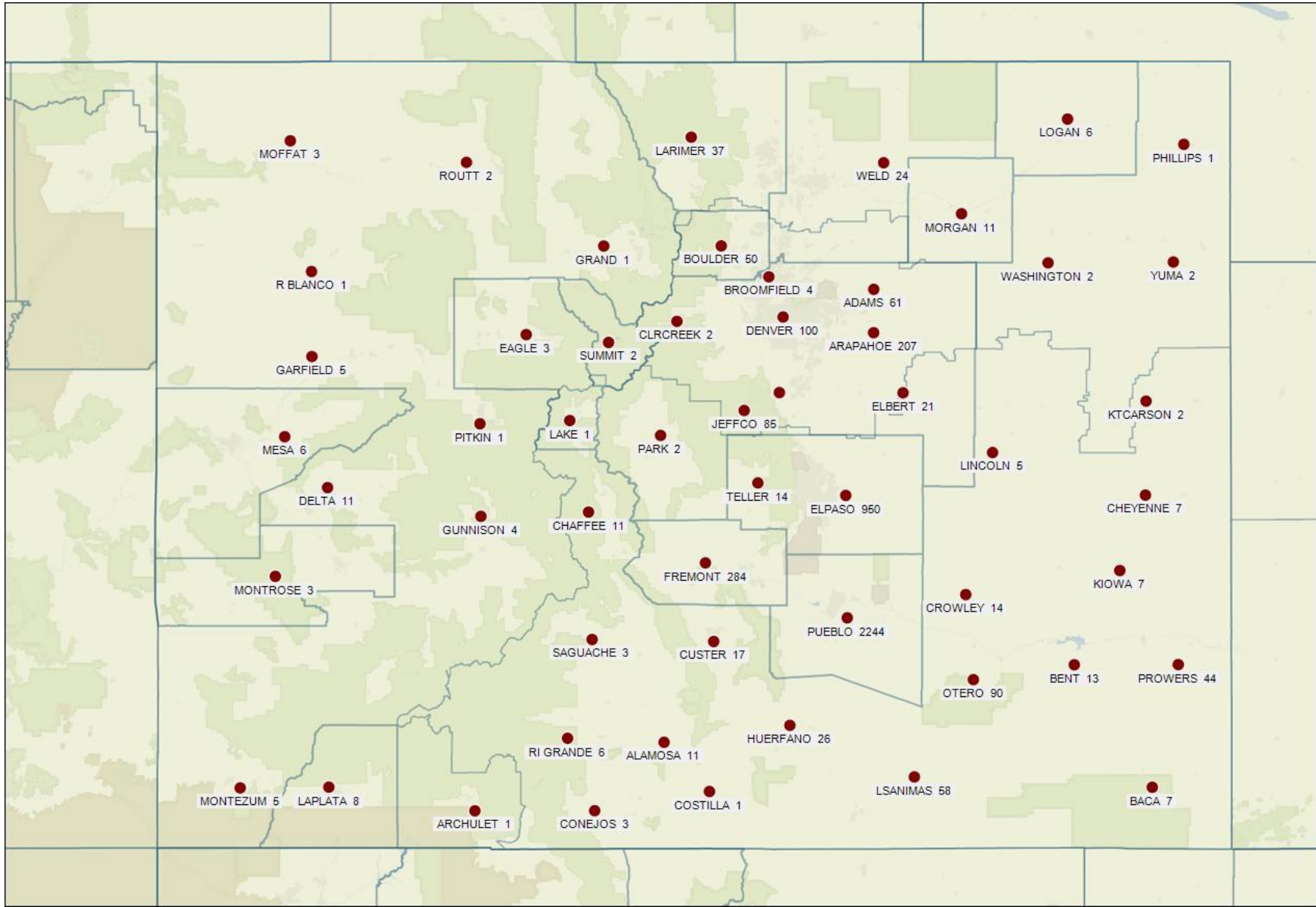
Residency by Level:

	UNDERGRADUATE		GRADUATE	
	N	%	N	%
RESIDENT	4318	89.6%	264	78.8%
NON-RESIDENT	499	10.4%	71	21.2%
TOTAL	4817	100.0%	335	100.0%

FALL 2010 ENROLLED STUDENT BY STATE



FALL 2010 ENROLLED COLORADO RESIDENTS BY COUNTY



**FALL 2010 ENROLLED INTERNATIONAL STUDENTS BY COUNTRY**

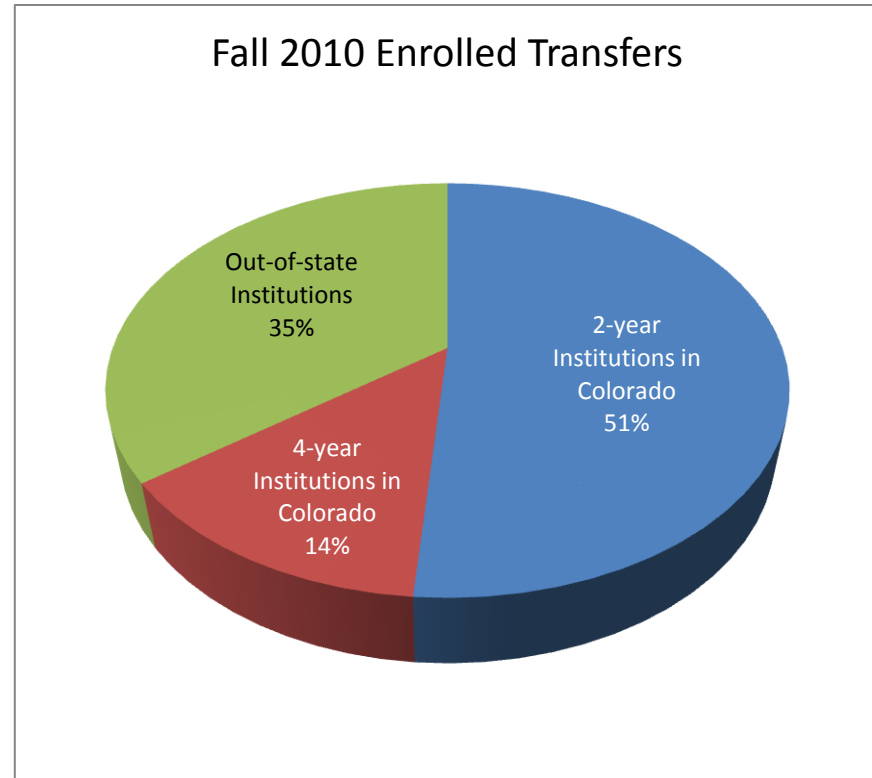
Country	N
Brasil	4
Bulgaria	1
Cameroon	1
Canada	2
China	9
Costa Rica	1
C'ote 'viore	3
Egypt	1
France	2
Germany	45
Ghana	1
India	11
Iran	1
Italy	3
Japan	1
Libya	1
Mexico	2
Mongolia	1
Myanmar	1
Nepal	6
Nigeria	1
Qatar	1
South Korea	3
Taiwan	2
Thailand	13
Turkey	11
Uganda	1
Venezuela	2
<b>Total</b>	<b>131</b>



**NEW TRANSFER STUDENTS – 2-YEAR VS. 4-YEAR COLLEGES**

<b>Transfer-in from Colorado Institutions</b>		<b>N</b>
2-yr	PUEBLO COMMUNITY COLLEGE (PCC)*	117
	PIKES PEAK COMMUNITY COLLEGE (PPCC)*	61
	OTERO JUNIOR COLLEGE (OJC)*	23
	TRINIDAD STATE JUNIOR COLLEGE (TSJC)*	14
	COMMUNITY COLLEGE OF AURORA	4
	FRONT RANGE COMMUNITY COLLEGE	4
	RED ROCKS COMMUNITY COLLEGE	4
	LAMAR COMMUNITY COLLEGE (LCC)*	3
	NORTHEASTERN JUNIOR CLG	3
	AIMS COMMUNITY COLLEGE	1
	COMMUNITY COLLEGE OF DENVER	1
	COLORADO MOUNTAIN COLLEGE	1
<b>Total 2-year Colorado</b>		<b>236</b>
4-yr	UNIVERSITY OF COLORADO-COLO SPRINGS	18
	COLORADO STATE UNIVERSITY	15
	ADAMS STATE COLLEGE	4
	UNIVERSITY OF NORTHERN COLORADO	4
	METROPOLITAN STATE COLLEGE OF DENVER	4
	UNIVERSITY OF COLORADO-BOULDER	4
	UNIVERSITY OF COLORADO-DENVER	4
	FORT LEWIS COLLEGE	2
	MESA STATE COLLEGE	2
	REGIS UNIVERSITY	2
	DENVER UNIVERSITY	1
	WESTERN STATE COLLEGE OF COLORADO	1
	DEVRY UNIVERSITY-COLORADO	1
<b>Total 4-year Colorado</b>		<b>62</b>

\* Regional feeder institutions.



From:	2-year Institutions in Colorado	236
	4-year Institutions in Colorado	62
	Out-of-state Institutions	162
	<b>Total Transfer Enrolled</b>	<b>460</b>

## STUDENT STATISTICS

Table 1: Ten-Year Fall Headcount

## By Residency Status

		<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Resident		3593	3619	3763	3899	3821	3682	3813	4195	4557	4582
	%	88.3	89.5	90.0	91.3	91.0	89.3	91.4	90.5	90.3	88.9
Non-Resident		478	425	417	373	379	443	360	441	492	570
	%	11.7	10.5	10.0	8.7	9.0	10.7	8.6	9.5	9.7	11.1
<b>TOTAL</b>		<b>4071</b>	<b>4044</b>	<b>4180</b>	<b>4272</b>	<b>4200</b>	<b>4125</b>	<b>4173</b>	<b>4636</b>	<b>5049</b>	<b>5152</b>

## By Gender

		<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Female		2270	2235	2358	2452	2420	2416	2410	2527	2753	2742
	%	55.8	55.3	56.4	57.4	57.6	58.6	57.8	54.5	54.5	53.2
Male		1801	1809	1822	1820	1780	1709	1763	2109	2296	2410
	%	44.2	44.7	43.6	42.6	42.4	41.4	42.2	45.5	45.5	46.8
<b>TOTAL</b>		<b>4071</b>	<b>4044</b>	<b>4180</b>	<b>4272</b>	<b>4200</b>	<b>4125</b>	<b>4173</b>	<b>4636</b>	<b>5049</b>	<b>5152</b>

## By Age (Percent)

		<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
17 and under		1.4	1.6	1.4	1.3	1.2	1.3	1.2	1.5	1.2	1.0
18-20		35.3	35.4	35.7	36.0	35.4	34.9	34.1	38.5	41.3	41.0
21-22		19.3	19.9	20.7	20.2	19.7	19.0	19.4	19.2	17.5	18.1
23-24		11.5	10.3	9.8	10.4	11.0	11.7	10.5	9.3	9.2	9.4
25-29		12.4	12.2	12.0	11.2	12.4	13.0	13.3	12.3	11.7	11.8
30-49		18.0	18.1	17.8	18.3	17.9	17.5	18.2	16.1	15.9	15.8
50 and over		2.2	2.5	2.7	2.5	2.5	2.5	3.5	3.1	3.2	2.8
<b>TOTAL</b>		<b>4071</b>	<b>4044</b>	<b>4180</b>	<b>4272</b>	<b>4200</b>	<b>4125</b>	<b>4173</b>	<b>4636</b>	<b>5049</b>	<b>5152</b>

## STUDENT STATISTICS

Table 1: Ten-Year Fall Headcount (Continued)

By Ethnic Status

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Native American	65	70	82	80	77	78	86	91	79	65
%	1.6	1.7	2.0	1.9	1.8	1.9	2.1	2.0	1.6	1.3
Black, non-Hispanic	148	142	162	169	177	184	218	364	435	454
%	3.6	3.5	3.9	4.0	4.2	4.5	5.2	7.9	8.6	8.8
Asian or Pacific Isld.	98	96	94	101	94	103	102	116	126	
%	2.4	2.4	2.2	2.4	2.2	2.5	2.4	2.5	2.5	
Asian American										105
%										2.0
Pacific Islander										2
%										.0
Hispanic	1136	1154	1156	1154	1068	998	1054	1135	1233	1290
%	27.9	28.5	27.7	27.0	25.4	24.2	25.3	24.5	24.4	25.0
White	2336	2320	2426	2494	2440	2339	2323	2481	2802	2811
%	57.4	57.4	58.0	58.4	58.1	56.7	55.7	53.5	55.5	54.6
Multiple										37
%										.7
International	178	158	138	85	100	169	122	126	100	129
%	4.4	3.9	3.3	2.0	2.4	4.1	2.9	2.7	2.0	2.5
Unknown	110	104	122	189	244	254	268	323	274	259
%	2.7	2.6	2.9	4.4	5.8	6.2	6.4	7.0	5.4	5.0
<b>TOTAL</b>	<b>4071</b>	<b>4044</b>	<b>4180</b>	<b>4272</b>	<b>4200</b>	<b>4125</b>	<b>4173</b>	<b>4636</b>	<b>5049</b>	<b>5152</b>



**STUDENT STATISTICS**

Table 1: Ten-Year Fall Headcount (Continued)

## By Student Level

	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Freshman	1122	1126	1084	1123	1076	989	1032	1512	1674	1533
Sophomore	729	743	809	784	776	761	679	744	864	1003
Junior	762	784	820	897	846	836	809	780	891	930
Senior	1032	986	1031	1019	1081	1076	1148	1038	1009	1078
Non-Degree	84	79	182	167	102	130	145	120	104	86
Degree Plus	124	112	125	156	160	159	138	176	184	187
Graduate	218	214	129	126	159	174	222	266	323	335
<b>TOTAL</b>	<b>4071</b>	<b>4044</b>	<b>4180</b>	<b>4272</b>	<b>4200</b>	<b>4125</b>	<b>4173</b>	<b>4636</b>	<b>5049</b>	<b>5152</b>

## By Admit Type

	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
New Freshman	630	632	704	760	682	625	628	1031	1047	945
New Graduate	94	86	58	45	75	76	122	98	149	105
New Transfer	291	309	372	386	404	386	398	458	493	471
Readmit	183	159	103	95	95	83	102	117	119	99
Continuing	2753	2735	2799	2853	2856	2835	2785	2829	3150	3456
New Sr. Citizens	9	12	16	9	4	1	5	14	16	9
Other New Non-Degree	111	111	128	124	84	119	133	89	75	67
<b>TOTAL</b>	<b>4071</b>	<b>4044</b>	<b>4180</b>	<b>4272</b>	<b>4200</b>	<b>4125</b>	<b>4173</b>	<b>4636</b>	<b>5049</b>	<b>5152</b>

## STUDENT STATISTICS

Table 2: Fall 2010 Headcount by Major by Level

**COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)**

<b>MAJOR 1</b>	<b>Freshman</b>	<b>Sophomore</b>	<b>Junior</b>	<b>Senior</b>	<b>Other</b>	<b>Grad</b>	<b>Total</b>
Athletic Training (BS)	46	33	14	15	2		110
Automotive Industry Management (BS)	24	22	12	18			76
Civil Engineering Technology (BSCET)	24	16	22	25	2		89
Construction Management (BS)	4	1	3				8
Education (M.Ed.)						67	67
Engineering	38	24	17	7	2		88
Exercise Science, Hlth Prom & Rec (BS)	59	100	80	99	6		344
Industrial & Systems Engineering (MS)						22	22
Industrial Engineering (BSIEN)	6	6	4	7	3		26
Nursing (BSN)	1	1	25	75	41		143
Nursing (MS)						53	53
Pre-Engineering*	15	2					17
Pre-Nursing*	125	80	25	10	13		253
<b>CEEPS Totals</b>	<b>342</b>	<b>285</b>	<b>202</b>	<b>256</b>	<b>69</b>	<b>142</b>	<b>1296</b>

**HASAN SCHOOL of BUSINESS (HSB)**

<b>MAJOR 1</b>	<b>Freshman</b>	<b>Sophomore</b>	<b>Junior</b>	<b>Senior</b>	<b>Other</b>	<b>Grad</b>	<b>Total</b>
Pre-Business*	197	121	92	18	8		436
Accounting (BSBA)	2	8	14	32	7		63
Business Management (BSBA)	22	22	61	110	8		223
Computer Information Systems (BS)	41	22	27	34	2		126
Economics (BSBA)		4	2	4			10
Business Administration (MBA)						106	106
<b>HSB Totals</b>	<b>262</b>	<b>177</b>	<b>196</b>	<b>198</b>	<b>25</b>	<b>106</b>	<b>964</b>

\*A program, but not a major

## STUDENT STATISTICS

Table 2: Fall 2010 Headcount by Major by Level (Continued)

**COLLEGE of SCIENCE and MATHEMATICS (CSM)**

<b>MAJOR 1</b>	<b>Freshman</b>	<b>Sophomore</b>	<b>Junior</b>	<b>Senior</b>	<b>Other</b>	<b>Grad</b>	<b>Total</b>
Applied Natural Science (MSANS)						11	11
Biology (BS, MS)	153	71	54	79	10	6	373
Biochemistry (MS)						1	1
Chemistry (BS)	23	14	12	21	2		72
Mathematics (BA, BS)	10	6	8	18	7		49
Physics (BS)	5	4	3	7			19
<b>CSM Totals</b>	<b>191</b>	<b>95</b>	<b>77</b>	<b>125</b>	<b>19</b>	<b>18</b>	<b>525</b>

**COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)**

<b>MAJOR 1</b>	<b>Freshman</b>	<b>Sophomore</b>	<b>Junior</b>	<b>Senior</b>	<b>Other</b>	<b>Grad</b>	<b>Total</b>
Art (BA, BS)	28	24	42	42	3		139
English (BA)	40	40	35	24	6		145
Foreign Language <i>Spanish</i> (BA)	9	10	13	6	5		43
History (BA, MA)	36	23	24	36	1	35	155
Liberal Studies (BS)	46	54	52	84	27		263
Mass Communication (BA, BS)	60	60	59	51	3		233
Music (BA)	43	20	19	30	5		117
Political Science (BA, BS)	15	9	14	12	1		51
Psychology (BA, BS)	90	48	44	48	3		233
Social Science (BA, BS)		1		3			4
Social Work (BSW)	20	38	42	47	3		150
Sociology (BA, BS)	108	81	107	116	2		414
<b>CHASS Totals</b>	<b>495</b>	<b>408</b>	<b>451</b>	<b>499</b>	<b>59</b>		<b>1947</b>

**CSU-Pueblo Students - Enrollment in Consortium Master's Degree Program with CSU-Ft. Collins (Not CSU-Pueblo Major)**

English (MA)						34	34
--------------	--	--	--	--	--	----	----

**UNDECIDED AND UNCLASSIFIED**

Undeclared/Unclassified	243	38	4		101		386
-------------------------	-----	----	---	--	-----	--	-----

<b>UNIVERSITY TOTALS</b>	<b>1533</b>	<b>1003</b>	<b>930</b>	<b>1078</b>	<b>273</b>	<b>335</b>	<b>5152</b>
--------------------------	-------------	-------------	------------	-------------	------------	------------	-------------

## STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College

**COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)**

<b>MAJOR 1</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Athletic Training (BS)									72	110
Automotive Industry Management (BS)	79	76	84	103	100	98	86	77	68	76
Civil Engineering Technology (BSCET)	81	73	65	54	59	67	69	82	87	89
Computer Information Systems (BS)	307	274	221	181	137					
Construction Management (BS)										8
Education (M.Ed.)							41	73	79	67
Electronics Engineering Technology (BSEET)	31	39	25	9	6	1	1			
Engineering (BSE)					19	30	49	55	62	88
Exercise Science, Hlth. Prom. & Rec. (BS)	127	143	163	224	215	222	235	327	313	344
Facilities Management & Tech Studies (BS)	30	29	22	20	14	5	14	4		
Industrial & Systems Engineering (MS)	38	26	22	18	20	27	28	17	19	22
Industrial Engineering (BSIEN)	29	29	25	27	24	26	22	28	29	26
Mechanical Engineering Technology (BSMET)	43	48	38	37	23	12	5			
Nursing (BSN)	70	79	115	129	162	167	140	135	137	143
Nursing (MS)			17	28	23	19	28	27	40	53
Pre-Engineering*	32	16	29	31	30	31	29	32	28	17
Pre-Nursing*	104	135	167	229	198	178	172	201	265	253
Recreation (BS)	30	30	31							
Speech Communication (BA, BS)	30	31	18	7						
Teacher Certification*	14	15								
<b>CEEPS Totals</b>	<b>1045</b>	<b>1043</b>	<b>1042</b>	<b>1097</b>	<b>1030</b>	<b>883</b>	<b>919</b>	<b>1058</b>	<b>1199</b>	<b>1296</b>

*\*A program , but not a major*

STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College (Continued)

**COLLEGE of SCIENCE and MATHEMATICS (CSM)**

<b>MAJOR 1</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Applied Natural Science (MSANS)	19	15	18	19	18	21	21	23	21	11
Biology (BS, MS)	247	205	259	258	306	307	289	343	373	367
Biology (MS)										6
Biochemistry (MS)										1
Chemistry (BS)	51	74	80	90	87	87	80	80	90	72
Mathematics (BA, BS)	47	57	57	51	53	50	42	52	49	49
Physics (BS)	13	15	16	14	14	14	13	16	18	19
<b>CSM Totals</b>	<b>377</b>	<b>366</b>	<b>430</b>	<b>432</b>	<b>478</b>	<b>479</b>	<b>445</b>	<b>514</b>	<b>551</b>	<b>525</b>

*\*A program , but not a major*

## STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College (Continued)

**COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)**

<b>MAJOR 1</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Art (BA, BS)	90	102	107	121	129	128	107	115	136	139
English (BA)	112	106	95	91	100	103	105	118	132	145
Foreign Language <i>Spanish</i> (BA)	34	26	24	24	24	23	26	34	51	43
History (BA)	89	95	101	122	111	122	114	149	118	120
History (MA)									34	35
Liberal Studies (BS)	142	245	294	340	335	308	297	276	276	263
Mass Communications (BA, BS)	237	233	251	254	254	228	211	230	240	233
Music (BA)	55	72	84	112	119	108	117	111	105	117
Political Science (BA, BS)	65	68	73	63	62	56	51	61	64	51
Psychology (BA, BS)	217	182	202	191	168	145	151	156	194	233
Social Science (BA, BS)	63	20	16	15	7	3	8	6	5	4
Sociology (BA, BS)	290	264	275	265	252	227	312	346	376	414
Social Work (BSW)	92	93	102	103	107	104	102	120	131	150
Speech Communication (BA, BS)					3		1			
<b>CHASS Totals</b>	<b>1486</b>	<b>1506</b>	<b>1624</b>	<b>1701</b>	<b>1671</b>	<b>1555</b>	<b>1602</b>	<b>1722</b>	<b>1862</b>	<b>1947</b>

**CSU-Pueblo Students - Enrollment in Consortium Master's Degree Programs with CSU-Ft. Collins (Not CSU-Pueblo majors)**

English (MA)					22	33	34	30	34	34
Social Work (MSW)	30	36	14							
<b>TOTAL CHASS AND CONSORTIUM PROGRAMS</b>	<b>1516</b>	<b>1542</b>	<b>1638</b>	<b>1701</b>	<b>1693</b>	<b>1588</b>	<b>1636</b>	<b>1752</b>	<b>1896</b>	<b>1981</b>

## STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College (Continued)

**HASAN SCHOOL of BUSINESS (HSB)**

<b>MAJOR 1</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Pre-Business*	330	352	320	298	288	368	389	480	492	436
Accounting (BSBA)	49	50	51	56	53	50	56	45	64	63
Business Management (BSBA)	153	129	141	150	155	143	142	137	173	223
Computer Information Systems (BS)						109	110	114	150	126
Economics (BSBA)	9	23	26	19	31	22	17	15	15	10
Business Administration (MBA)**	75	65	59	62	77	74	70	95	94	106
<b>HSB Totals</b>	<b>616</b>	<b>619</b>	<b>597</b>	<b>585</b>	<b>604</b>	<b>766</b>	<b>784</b>	<b>886</b>	<b>988</b>	<b>964</b>

**UNDECLARED and UNCLASSIFIED**

<b>MAJOR 1</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Undeclared/Unclassified	517	474	473	457	395	409	389	426	415	386
<b>TOTAL FALL HEADCOUNT</b>	<b>4071</b>	<b>4044</b>	<b>4180</b>	<b>4272</b>	<b>4200</b>	<b>4125</b>	<b>4173</b>	<b>4636</b>	<b>5049</b>	<b>5152</b>

\*A program, but not a major

\*\* Pre-MBA is included in the MBA counts

## STUDENT STATISTICS

Table 4: Ten-Year Fall Major 2 by College

**COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)**

<b>MAJOR 2</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Automotive Industry Management (BS)										2
Civil Engineering Technology (BSCET)	2	1	1							
Computer Information Systems (BS)	6	1	4	4	4					
Construction Management										1
Electronics Engineering Tech. (BSEET)	1									
Engineering (BSE)								1	2	
Exercise Science, Hlth Prom & Rec (BS)				2	1	2	1	1	4	3
Facilities Management & Tech Studies (BS)		1						1		
Industrial & Systems Engineering (MS)	1	1								
Industrial Engineering (BSIEN)	1	1	1						1	2
Mechanical Engineering Tech (BSMET)		1	2	2	1					
Nursing (BSN)									1	1
Nursing (MS)			1							
Pre-Engineering*	1	1		1	1					
Pre-Nursing*		1	2		3	1	1		1	2
Recreation (BS)	1	1	1							
<b>CEEPS Totals</b>	<b>13</b>	<b>9</b>	<b>12</b>	<b>9</b>	<b>10</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>9</b>	<b>11</b>

**COLLEGE of SCIENCE and MATHEMATICS (CSM)**

<b>MAJOR 2</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Applied Natural Science (MSANS)	1	1	3	1	2	7	11	11	5	1
Biology (BS)	13	15	14	12	12	10	15	9	9	6
Biology (MS)										1
Chemistry (BS)	9	12	11	12	10	11	6	6	5	8
Mathematics (BA, BS)	7	6	11	4	5	6	5	3	5	8
Physics (BS)	1	2	1	3				3	3	4
<b>CSM Totals</b>	<b>31</b>	<b>36</b>	<b>40</b>	<b>32</b>	<b>29</b>	<b>34</b>	<b>37</b>	<b>32</b>	<b>27</b>	<b>28</b>



## STUDENT STATISTICS

Table 4: Ten-Year Fall Major 2 by College (Continued)

**COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)**

<b>MAJOR 2</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Art (BA, BS)	2	5	4	4	4	3	3	1		1
English (BA, BS)		3	4	6	8	5	2	2	10	13
Foreign Language <i>Spanish</i> (BA)	1	2	2	13	14	18	21	23	31	37
History (BA)	4	4	2	6	4	3	5	9	6	4
Liberal Studies (BS)	1	1	3	3					2	2
Mass Communications (BA, BS)	6	6	8	3	8	6	6	2	3	4
Music (BA)	3	6	4	4	5	6	7	5	6	5
Political Science (BA, BS)	4	3	5	3	5	4	5	6	6	4
Psychology (BA, BS)	5	6	7	13	6	1	8	7	6	8
Social Science (BA, BS)	1				2					
Sociology (BA, BS)	11	7	5	7	5	11	13	12	11	13
Social Work (BSW)	2	2	1	1	2			1	2	2
<b>CHASS Totals</b>	<b>40</b>	<b>45</b>	<b>45</b>	<b>63</b>	<b>63</b>	<b>57</b>	<b>70</b>	<b>68</b>	<b>83</b>	<b>93</b>

**HASAN SCHOOL of BUSINESS (HSB)**

<b>MAJOR 2</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Computer Information Systems (BS)								1	1	5
Pre-Business*	1	2	2	1	1	2		2	6	
Accounting (BSBA)	1		1	2	2	4	3	2	2	2
Business Management (BSBA)	2	4	5	3	3	6	7	5	8	11
Economics (BSBA)	1			2	2	3	2	3	4	1
Pre-MBA*								1		
Business Administration (MBA)	5	5	5	2	3	5	5	5	6	10
<b>HSB Totals</b>	<b>10</b>	<b>11</b>	<b>13</b>	<b>10</b>	<b>11</b>	<b>20</b>	<b>17</b>	<b>19</b>	<b>27</b>	<b>29</b>

<b>TOTAL FALL HEADCOUNT (MAJOR 2)</b>	<b>94</b>	<b>101</b>	<b>110</b>	<b>114</b>	<b>113</b>	<b>114</b>	<b>126</b>	<b>122</b>	<b>146</b>	<b>161</b>
---------------------------------------	-----------	------------	------------	------------	------------	------------	------------	------------	------------	------------

## STUDENT FTE

Table 5: Ten-Year Student Annual FTE\*\* by Department

## COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

Department***	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
<b>AIM/FMITS Dept Total</b>	<b>54.1</b>	<b>48.3</b>	<b>49.5</b>	<b>59.0</b>	<b>44.6</b>	<b>45.5</b>	<b>39.0</b>	<b>39.1</b>	<b>33.0</b>	<b>38.1</b>
Automotive Industry Mgmt	34.1	34.4	39.0	44.2	42.1	45.1	38.9	39.1	33.0	36.8
Facilities Management	20.0	14.0	10.5	14.8	2.5	0.4	0.1			
Construction Mgmt										1.3
<b>CIS Dept Total</b>	<b>228.9</b>	<b>198.3</b>	<b>156.8</b>	<b>115.2</b>	<b>5.0</b>					
Computer Information Sys	228.9	198.3	156.8	115.2	5.0					
<b>EN Dept Total</b>	<b>45.6</b>	<b>38.1</b>	<b>28.0</b>	<b>29.1</b>	<b>37.3</b>	<b>43.6</b>	<b>46.1</b>	<b>45.0</b>	<b>51.3</b>	<b>59.3</b>
Engineering	45.6	38.1	28.0	29.1	37.3	43.6	46.1	45.0	51.3	59.3
<b>ET Dept Total</b>	<b>83.6</b>	<b>75.9</b>	<b>68.0</b>	<b>60.1</b>	<b>46.1</b>	<b>47.5</b>	<b>42.8</b>	<b>39.3</b>	<b>45.9</b>	<b>46.1</b>
Civil Engineering Tech	42.0	35.6	31.9	31.5	28.7	32.4	41.5	39.3	45.9	46.1
Elec. E Tech/Comp E Tech	26.0	25.0	21.9	11.9	10.0	8.3				
Mechanical Engr. Tech	15.6	15.4	14.2	16.7	7.4	6.8	1.3			
<b>EXHPR Dept Total</b>	<b>148.1</b>	<b>178.6</b>	<b>187.6</b>	<b>193.2</b>	<b>186.1</b>	<b>197.5</b>	<b>204.1</b>	<b>261.8</b>	<b>300.5</b>	<b>340.3</b>
Exercise Sci. & Health Prom	123.7	150.6	166.8	171.9	167.9	173.4	176.2	231.9	266.2	254.8
Recreation	24.5	28.0	20.7	21.3	18.3	24.1	28.0	29.9	34.3	36.4
Athletic Training										49.1
<b>NSG Dept Total</b>	<b>79.5</b>	<b>103.6</b>	<b>158.4</b>	<b>227.2</b>	<b>246.4</b>	<b>239.4</b>	<b>208.3</b>	<b>221.9</b>	<b>276.1</b>	<b>275.1</b>
Nursing	79.5	103.6	158.4	227.2	246.4	239.4	208.3	221.9	276.1	275.1
<b>TEP/SPCOM Dept Total</b>	<b>203.8</b>	<b>227.1</b>	<b>229.9</b>	<b>216.4</b>	<b>177.5</b>	<b>159.8</b>	<b>178.0</b>	<b>182.4</b>	<b>199.6</b>	<b>204.3</b>
Bilingual Bicultural Ed*	0.7			1.7	8.1	2.8	4.6	2.0	4.1	1.4
Education*	115.8	127.5	151.3	148.4	149.0	142.6	155.6	161.4	177.1	184.8
Reading*	11.1	16.6	17.7	16.8	16.1	14.4	17.8	19.1	18.4	18.1
Speech Communication	76.1	83.0	60.9	49.5	4.3					
<b>CEEPS Totals</b>	<b>843.7</b>	<b>870.0</b>	<b>878.2</b>	<b>900.1</b>	<b>743.1</b>	<b>733.3</b>	<b>718.3</b>	<b>789.5</b>	<b>906.4</b>	<b>963.2</b>

\* A program, but not a major

\*\* Annual FTE = Student credit hours divided by 30

\*\*\* Subheadings represent course prefixes

## STUDENT FTE

Table 5: Ten-Year Student Annual FTE\*\* by Department (Continued)

## COLLEGE of SCIENCE and MATHEMATICS (CSM)

Department***	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
<b>BIOL Dept Total</b>	<b>259.3</b>	<b>244.7</b>	<b>269.1</b>	<b>290.6</b>	<b>279.2</b>	<b>259.5</b>	<b>265.4</b>	<b>287.8</b>	<b>335.8</b>	<b>330.9</b>
Applied Natural Science	1.2	0.9	1.2	1.1	0.9	1.4	1.5	1.8	1.1	
Biology	204.4	211.2	220.0	248.5	245.7	229.8	231.8	260.8	303.7	292.2
Geology*	53.7	32.6	47.8	41.0	32.6	28.3	32.1	25.2	30.9	38.8
<b>CHEM Dept Total</b>	<b>94.5</b>	<b>97.8</b>	<b>124.8</b>	<b>124.5</b>	<b>131.6</b>	<b>121.6</b>	<b>106.2</b>	<b>124.2</b>	<b>146.7</b>	<b>147.6</b>
Chemistry	94.5	97.8	124.8	124.5	131.6	121.6	106.2	124.2	146.7	147.6
<b>MATH Dept Total</b>	<b>288.5</b>	<b>293.9</b>	<b>282.1</b>	<b>280.9</b>	<b>286.2</b>	<b>279.8</b>	<b>258.7</b>	<b>310.3</b>	<b>333.4</b>	<b>366.4</b>
Mathematics	227.5	234.3	226.2	221.1	224.0	226.9	213.0	253.0	276.9	299.1
Physics	61.0	59.6	55.9	59.8	62.2	52.9	45.7	57.3	56.5	67.3
<b>CSM Totals</b>	<b>642.3</b>	<b>636.4</b>	<b>676.0</b>	<b>696.0</b>	<b>697.0</b>	<b>660.9</b>	<b>630.4</b>	<b>722.3</b>	<b>815.9</b>	<b>844.9</b>

\* *A program, but not a major*

\*\* *Annual FTE = Student credit hours divided by 30*

\*\*\* *Subheadings represent course prefixes*

## STUDENT FTE

Table 5: Ten-Year Student Annual FTE\*\* by Department (Continued)

**HASAN SCHOOL of BUSINESS (HSB)**

<b>Department***</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Accounting	56.0	56.9	59.0	69.4	74.0	75.4	78.2	72.7	75.5	72.7
Business Administration	116.2	105.3	75.8	63.2	71.7	81.4	82.7	97.2	111.0	111.4
Computer Info Systems					86.4	79.6	83.6	87.9	95.5	102.8
Economics	71.3	61.0	67.5	63.6	65.4	65.1	57.1	67.4	71.1	75.1
Finance*	31.9	28.6	27.2	25.5	30.6	24.6	33.1	27.9	30.5	35.4
Management	133.2	122.4	124.0	142.5	128.7	139.6	145.2	159.7	179.5	176.8
Marketing*	48.0	42.9	52.3	49.5	57.4	53.3	69.1	73.3	78.1	75.3
<b>HSB Totals</b>	<b>456.6</b>	<b>417.2</b>	<b>405.8</b>	<b>413.7</b>	<b>514.1</b>	<b>518.9</b>	<b>549.0</b>	<b>586.1</b>	<b>641.2</b>	<b>649.5</b>

\* *A program, but not a major*

\*\* *Annual FTE = Student credit hours divided by 30*

\*\*\* *Subheadings represent course prefixes*

## STUDENT FTE

Table 5: Ten-Year Student Annual FTE\*\* by Department (Continued)

## COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
<b>ART Dept Total</b>	<b>115.0</b>	<b>109.3</b>	<b>121.7</b>	<b>115.8</b>	<b>113.9</b>	<b>126.2</b>	<b>117.0</b>	<b>135.9</b>	<b>140.1</b>	<b>136.9</b>
Art	115.0	109.3	121.7	115.8	113.9	126.2	117.0	135.9	140.1	136.9
<b>CS Total*</b>	<b>16.0</b>	<b>16.4</b>	<b>17.3</b>	<b>14.0</b>	<b>10.6</b>	<b>9.3</b>	<b>13.9</b>	<b>15.2</b>	<b>17.2</b>	<b>30.0</b>
Chicano Studies*	16.0	16.4	17.3	14.0	10.6	9.3	13.9	15.2	17.2	30.0
<b>ENG/FL Dept Total</b>	<b>350.6</b>	<b>336.2</b>	<b>349.5</b>	<b>354.9</b>	<b>406.0</b>	<b>396.0</b>	<b>393.9</b>	<b>479.1</b>	<b>526.6</b>	<b>551.0</b>
English	270.6	244.4	258.7	269.0	280.5	258.7	242.6	299.4	332.3	345.4
Foreign Language	3.3	3.8	3.5	3.0	3.9		2.7	2.8	3.4	3.3
French*	14.7	14.9	19.5	16.0	13.0	8.5	11.2	12.8	12.0	11.6
German*	3.6	6.6			0.1			8.5	7.0	8.6
Italian*	10.5	13.7	17.5	16.9	16.2	11.4	12.7	10.4	10.7	14.1
Russian*					0.1					
Spanish	47.9	52.8	50.4	50.0	49.3	64.5	76.1	88.1	92.0	98.2
Speech Communication*					42.8	52.9	48.6	57.0	69.2	69.8
<b>HIST/POLSC/PHIL/ GEOG/ Dept Total</b>	<b>224.1</b>	<b>196.4</b>	<b>241.2</b>	<b>286.9</b>	<b>265.4</b>	<b>255.8</b>	<b>260.0</b>	<b>293.3</b>	<b>315.7</b>	<b>321.5</b>
Geography*	25.2	15.1	23.2	23.5	19.4	14.5	14.5	19.2	20.9	19.2
History	109.7	102.1	134.7	171.6	157.8	162.3	164.9	183.0	184.7	182.6
Philosophy*	22.5	24.5	23.3	29.3	27.0	28.6	35.5	42.4	47.6	52.9
Political Science	66.7	54.7	60.0	62.6	61.2	50.4	45.1	48.7	62.5	66.8
<b>MCCNM Dept Total</b>	<b>141.1</b>	<b>159.6</b>	<b>166.0</b>	<b>156.5</b>	<b>150.7</b>	<b>132.0</b>	<b>128.5</b>	<b>114.9</b>	<b>117.4</b>	<b>130.9</b>
Mass Communication	141.1	159.6	166.0	156.5	150.7	132.0	128.5	114.9	117.4	130.9
<b>MSL Total*</b>	<b>1.8</b>	<b>2.2</b>	<b>2.3</b>	<b>2.6</b>	<b>3.0</b>	<b>4.6</b>	<b>4.4</b>	<b>4.2</b>	<b>3.9</b>	<b>5.9</b>
Military Sci & Leadership	1.8	2.2	2.3	2.6	3.0	4.6	4.4	4.2	3.9	5.9
<b>MUS Dept Total</b>	<b>108.9</b>	<b>112.9</b>	<b>111.1</b>	<b>118.7</b>	<b>121.5</b>	<b>107.3</b>	<b>115.1</b>	<b>117.1</b>	<b>122.6</b>	<b>126.0</b>
Music	108.9	112.9	111.1	118.7	121.5	107.3	115.1	117.1	122.6	126.0

\* A program, but not a major

\*\* Annual FTE = Student credit hours divided by 30

\*\*\* Subheadings represent course prefixes

## STUDENT FTE

Table 5: Ten-Year Student Annual FTE\*\* by Department (Continued)

## COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
<b>PSYCH Dept Total</b>	<b>251.7</b>	<b>258.1</b>	<b>249.4</b>	<b>241.3</b>	<b>208.2</b>	<b>185.8</b>	<b>188.6</b>	<b>213.0</b>	<b>238.3</b>	<b>263.4</b>
Psychology	251.7	258.1	249.4	241.3	208.2	185.8	188.6	213.0	238.3	263.4
<b>SOC Dept Total</b>	<b>260.6</b>	<b>227.0</b>	<b>228.9</b>	<b>238.0</b>	<b>212.4</b>	<b>197.9</b>	<b>202.5</b>	<b>236.9</b>	<b>260.3</b>	<b>280.6</b>
Anthropology*	22.0	15.9	20.7	21.9	9.2	12.3	9.6	10.8	14.9	16.9
Sociology	238.6	211.1	208.2	216.1	203.2	185.6	192.9	225.0	244.6	260.9
Social Science								1.1	0.9	2.8
<b>SW Dept Total</b>	<b>66.8</b>	<b>69.7</b>	<b>65.7</b>	<b>57.5</b>	<b>51.5</b>	<b>43.0</b>	<b>52.1</b>	<b>66.8</b>	<b>76.2</b>	<b>98.0</b>
Social Work	66.8	69.7	65.7	57.5	51.5	43.0	52.1	66.8	76.2	98.0
<b>Theatre Total*</b>	<b>5.6</b>									
Theatre *	5.6									
<b>US/HONORS Total* +</b>	<b>24.7</b>	<b>27.2</b>	<b>14.3</b>	<b>13.2</b>	<b>10.7</b>	<b>9.9</b>	<b>20.2</b>	<b>16.9</b>	<b>15.1</b>	<b>17.0</b>
University Studies* +	24.7	27.2	14.3	13.2	10.7	9.9	20.2	16.9	15.1	17.0
<b>WS Total*</b>	<b>12.6</b>	<b>16.4</b>	<b>13.3</b>	<b>15.0</b>	<b>14.3</b>	<b>10.5</b>	<b>13.6</b>	<b>24.4</b>	<b>22.6</b>	<b>15.9</b>
Womens Studies*	12.6	16.4	13.3	15.0	14.3	10.5	13.6	24.4	22.6	15.9
<b>CHASS Totals</b>	<b>1579.5</b>	<b>1531.3</b>	<b>1580.8</b>	<b>1614.6</b>	<b>1568.3</b>	<b>1478.4</b>	<b>1509.8</b>	<b>1717.7</b>	<b>1856.0</b>	<b>1977.1</b>
Adjustments	-7.2	-7.3	-6.7	-10.3	-4.5	-5.0	0.4	-9.39	-5.0	-4.2
<b>UNIVERSITY TOTALS</b>	<b>3514.9</b>	<b>3447.5</b>	<b>3534.1</b>	<b>3614.1</b>	<b>3518.0</b>	<b>3386.4</b>	<b>3407.8</b>	<b>3806.2</b>	<b>4214.5</b>	<b>4430.5</b>

\* A program, but not a major

\*\* Annual FTE = Student credit hours divided by 30

\*\*\* Subheadings represent course prefixes

**STUDENT FTE**

Table 6: Student Annual FTE\*\* by Department by Semester

**COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)**

Department***	2009-10					2010-11				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
<b>AIM/FMTS Dept Total</b>		<b>18.7</b>	<b>14.3</b>		<b>33.0</b>		<b>22.1</b>	<b>16.0</b>		<b>38.1</b>
Auto Industry Mgmt		18.7	14.3		33.0		21.4	15.4		36.8
Construction Mgmt							.7	.6		1.3
<b>EN Dept Total</b>	<b>0.3</b>	<b>27.5</b>	<b>23.6</b>		<b>51.4</b>	<b>.3</b>	<b>30.6</b>	<b>28.4</b>		<b>59.3</b>
Engineering	0.3	27.5	23.6		51.4	.3	30.6	28.4		59.3
<b>ET Dept Total</b>	<b>0.8</b>	<b>23.1</b>	<b>21.9</b>		<b>45.8</b>	<b>.2</b>	<b>23.6</b>	<b>22.3</b>		<b>46.1</b>
Civil En Technology	0.8	23.1	21.9		45.8	.2	23.6	22.3		46.1
<b>EXHPR Dept Total</b>	<b>14.9</b>	<b>139.5</b>	<b>140.7</b>	<b>5.3</b>	<b>300.4</b>	<b>18.3</b>	<b>161.8</b>	<b>151.4</b>	<b>8.6</b>	<b>340.2</b>
Athletic Training							25.1	22.7	1.3	49.1
Exercise Sci & Hlth Prom	11.4	121.9	127.6	5.3	266.2	13.9	117.7	115.7	7.3	254.6
Recreation	3.5	17.6	13.1		34.2	4.4	19.0	13.0		36.4
<b>NSG Dept Total</b>	<b>40.0</b>	<b>95.5</b>	<b>121.9</b>	<b>18.7</b>	<b>276.1</b>	<b>39.4</b>	<b>93.8</b>	<b>129.9</b>	<b>12.1</b>	<b>275.1</b>
Nursing	40.0	95.5	121.9	18.7	276.1	39.4	93.8	129.9	12.1	275.1
<b>TEP/SPCOM Dept Total</b>	<b>20.1</b>	<b>90.2</b>	<b>87.7</b>	<b>1.6</b>	<b>199.6</b>	<b>21.9</b>	<b>87.2</b>	<b>90.6</b>	<b>4.6</b>	<b>204.3</b>
Bilingual Bicultural Ed*	1.3	1.3	1.2	0.3	4.1	.6	.5	.3		1.4
Education*	18.8	83.0	73.9	1.3	177.1	21.3	79.0	79.9	4.6	184.8
Reading*		5.9	12.6		18.4		7.7	10.4		18.1
<b>CEEPS Totals</b>	<b>76.1</b>	<b>394.5</b>	<b>410.2</b>	<b>25.6</b>	<b>906.4</b>	<b>80.1</b>	<b>419.1</b>	<b>438.6</b>	<b>25.3</b>	<b>963.2</b>

\* A program, but not a major

\*\* Annual FTE = Student credit hours divided by 30

\*\*\* Subheadings represent course prefixes

## STUDENT FTE

Table 6: Student Annual FTE\*\* by Department by Semester (Continued)

## COLLEGE of SCIENCE and MATHEMATICS (CSM)

Department***	2009-10					2010-11				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
<b>BIOL Dept Total</b>	<b>4.7</b>	<b>180.1</b>	<b>142.2</b>	<b>8.8</b>	<b>335.8</b>	<b>8.7</b>	<b>170.1</b>	<b>145.0</b>	<b>7.1</b>	<b>330.9</b>
Applied Natural Science		0.8	0.3		1.1					
Biology	2.0	160.1	132.9	8.8	303.8	5.9	150.5	128.6	7.1	292.1
Geology*	2.7	19.2	9.0		30.9	2.8	19.6	16.4		38.8
<b>CHEM Dept Total</b>	<b>6.1</b>	<b>73.5</b>	<b>61.1</b>	<b>6.0</b>	<b>146.7</b>	<b>6.4</b>	<b>68.9</b>	<b>63.3</b>	<b>9.1</b>	<b>147.6</b>
Chemistry	6.1	73.5	61.1	6.0	146.7	6.4	68.9	63.3	9.1	147.6
<b>Math Dept Total</b>	<b>13.8</b>	<b>160.7</b>	<b>157.7</b>	<b>1.2</b>	<b>333.4</b>	<b>22.1</b>	<b>176.7</b>	<b>164.6</b>	<b>2.9</b>	<b>366.4</b>
Mathematics	12.1	136.1	128.6		276.9	20.0	147.3	131.8		299.1
Physics	1.7	24.6	29.1	1.2	56.5	2.1	29.4	32.8	2.9	67.3
<b>CSM Totals</b>	<b>24.6</b>	<b>414.3</b>	<b>361.0</b>	<b>16.0</b>	<b>815.9</b>	<b>37.2</b>	<b>415.7</b>	<b>372.9</b>	<b>19.1</b>	<b>844.9</b>

## HASAN SCHOOL of BUSINESS (HSB)

Department***	2009-10					2010-11				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
Accounting	4.4	37.4	31.6	2.1	75.5	2.3	37.4	31.0	2.0	72.7
Business Administration	3.6	52.2	49.3	5.9	111.0	5.23	53.7	51.5	1.0	111.4
Computer Information Sys	1.5	45.1	47.3	1.7	95.6	1.6	44.5	53.0	3.7	102.8
Economics	2.4	34.2	30.2	4.3	71.1		39.8	33.8	1.5	75.1
Finance*	1.5	16.3	12.7		30.5	5.7	15.7	14.0		35.4
Management	7.6	75.1	88.5	8.3	179.5	8.2	76.4	85.4	6.8	176.8
Marketing*	4.2	31.4	36.2	6.2	78.0	1.1	33.3	32.3	8.6	75.3
<b>HSB Totals</b>	<b>25.2</b>	<b>291.7</b>	<b>295.8</b>	<b>28.5</b>	<b>641.2</b>	<b>24.1</b>	<b>300.8</b>	<b>301.0</b>	<b>23.6</b>	<b>649.5</b>

\* A program, but not a major

\*\* Annual FTE = Student credit hours divided by 30

\*\*\* Subheadings represent course prefixes



## STUDENT FTE

Table 6: Student Annual FTE\*\* by Department by Semester (Continued)

## COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	2009-10					2010-2011				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
<b>ART Dept Total</b>	<b>4.9</b>	<b>63.6</b>	<b>63.3</b>	<b>8.3</b>	<b>140.1</b>	<b>0.1</b>	<b>62.0</b>	<b>64.1</b>	<b>10.7</b>	<b>136.9</b>
Art	4.9	63.6	63.3	8.3	140.1	0.1	62.0	64.1	10.7	136.9
<b>CS Total*</b>	<b>1.5</b>	<b>6.7</b>	<b>7.5</b>	<b>1.5</b>	<b>17.2</b>	<b>2.1</b>	<b>13.3</b>	<b>11.4</b>	<b>3.2</b>	<b>30.0</b>
Chicano Studies*	1.5	6.7	7.5	1.5	17.2	2.1	13.3	11.4	3.2	30.0
<b>ENG/FL Dept Total</b>	<b>18.4</b>	<b>253.7</b>	<b>241.3</b>	<b>13.2</b>	<b>526.6</b>	<b>25.9</b>	<b>264.3</b>	<b>246.5</b>	<b>14.3</b>	<b>551.0</b>
English	11.9	158.5	155.1	6.8	332.3	16.2	163.6	157.9	7.7	345.4
Foreign Language		3.0	0.5		3.5	0.4	2.6	0.3		3.3
French*	0.9	5.2	5.9		12.0	1.9	5.7	4.0		11.6
German*		3.5	3.5		7.0		4.0	4.6		8.6
Italian*	0.6	4.6	5.0	0.5	10.7	1.2	6.2	6.7		14.1
Spanish	2.1	48.4	40.1	1.4	92.0	2.8	50.4	42.8	2.2	98.2
Speech Communication*	2.9	30.5	31.3	4.5	69.2	3.4	31.8	30.2	4.4	69.8
<b>HIST/POLSC/PHIL/GEOG</b>										
<b>Dept Total</b>	<b>16.2</b>	<b>154.2</b>	<b>138.5</b>	<b>6.6</b>	<b>315.5</b>	<b>24.0</b>	<b>153.0</b>	<b>136.6</b>	<b>7.9</b>	<b>321.5</b>
Geography		11.3	9.6		20.9		10.3	8.9		19.2
History	13.8	89.3	76.5	5.1	184.7	17.2	86.1	73.7	5.6	182.6
Philosophy*	1.8	22.0	23.7	0.1	47.6	2.5	25.2	25.2		52.9
Political Science	0.6	31.6	28.7	1.4	62.3	4.3	31.4	28.8	2.3	66.8
<b>MCCNM Dept Total</b>	<b>4.0</b>	<b>52.5</b>	<b>57.7</b>	<b>3.2</b>	<b>117.4</b>	<b>6.1</b>	<b>59.4</b>	<b>63.1</b>	<b>2.3</b>	<b>130.9</b>
Mass Communication	4.0	52.5	57.7	3.2	117.4	6.1	59.4	63.1	2.3	130.9
<b>MSL Total*</b>		<b>2.0</b>	<b>1.9</b>		<b>3.9</b>	<b>0.4</b>	<b>2.5</b>	<b>3.0</b>		<b>5.9</b>
Military Sci & Leadership*		2.0	1.9		3.9	0.4	2.5	3.0		5.9
<b>MUS Dept Total</b>	<b>0.8</b>	<b>65.4</b>	<b>55.6</b>	<b>0.8</b>	<b>122.6</b>	<b>0.9</b>	<b>68.9</b>	<b>56.1</b>	<b>0.2</b>	<b>126.1</b>
Music	0.8	65.4	55.6	0.8	122.6	0.9	68.9	56.1	0.2	126.1

\* A program, but not a major

\*\* Annual FTE = Student credit hours divided by 30

\*\*\* Subheadings represent course prefixes

**STUDENT FTE**

Table 6: Student Annual FTE\*\* by Department by Semester (Continued)

**COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)**

Department***	2009-10					2010-2011				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
<b>PSYCH Dept Total</b>	<b>11.0</b>	<b>118.1</b>	<b>106.3</b>	<b>3.0</b>	<b>238.4</b>	<b>14.1</b>	<b>126.3</b>	<b>120.0</b>	<b>3.0</b>	<b>263.4</b>
Psychology	11.0	118.1	106.3	3.0	238.4	14.1	126.3	120.0	3.0	263.4
<b>SOC Dept Total</b>	<b>17.9</b>	<b>115.9</b>	<b>120.2</b>	<b>6.4</b>	<b>260.4</b>	<b>19.1</b>	<b>127.1</b>	<b>125.3</b>	<b>9.0</b>	<b>280.5</b>
Anthropology*		7.7	7.2		14.9		8.8	8.1		16.9
Sociology	17.9	107.3	113.0	6.4	244.6	19.1	116.9	115.8	9.0	260.8
Social Science		0.9			0.9		1.4	1.4		2.8
<b>SW Dept Total</b>	<b>11.5</b>	<b>31.9</b>	<b>32.8</b>		<b>76.2</b>	<b>16.0</b>	<b>40.3</b>	<b>41.7</b>		<b>98.0</b>
Social Work	11.5	31.9	32.8		76.2	16.0	40.3	41.7		98.0
<b>US/HONORS Total*</b>	<b>0.2</b>	<b>13.6</b>	<b>1.3</b>		<b>15.1</b>	<b>2.7</b>	<b>11.5</b>	<b>2.8</b>		<b>17.0</b>
University Studies*	0.2	13.6	1.3		15.1	2.7	11.5	2.8		17.0
<b>WS Total*</b>	<b>0.8</b>	<b>11.9</b>	<b>8.1</b>	<b>1.8</b>	<b>22.6</b>	<b>1.4</b>	<b>4.5</b>	<b>9.2</b>	<b>0.8</b>	<b>15.9</b>
Women Studies*	0.8	11.9	8.1	1.8	22.6	1.4	4.5	9.2	0.8	15.9
<b>CHASS Totals</b>	<b>87.2</b>	<b>889.5</b>	<b>834.5</b>	<b>44.8</b>	<b>1856.0</b>	<b>112.8</b>	<b>933.1</b>	<b>879.8</b>	<b>51.4</b>	<b>1977.1</b>
Adjustments	-0.6	-2.4	-1.9		-5.0	-1.2	-1.3	-1.7		-4.2
<b>UNIVERSITY TOTALS</b>	<b>212.5</b>	<b>1987.5</b>	<b>1899.5</b>	<b>114.9</b>	<b>4214.3</b>	<b>253.0</b>	<b>2067.4</b>	<b>1990.6</b>	<b>119.4</b>	<b>4430.5</b>

\* A program, but not a major

\*\* Annual FTE = Student credit hours divided by 30

\*\*\* Subheadings represent course prefixes

STUDENT FTE

Table 7: Student Fall Semester FTE\*\* by Level

COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

Department***	FALL 2008				FALL 2009				FALL 2010			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
<b>ET/CM/AIM Dept Total</b>	<b>44.6</b>	<b>38.1</b>		<b>82.7</b>	<b>46.7</b>	<b>37.0</b>		<b>83.7</b>	<b>57.9</b>	<b>33.7</b>		<b>91.5</b>
Auto Industry Mgmt	23.9	20.1		44.0	19.7	17.7		37.4	29.5	13.3		42.8
Civil Engineering Tech	20.7	18.0		38.7	27.0	19.3		46.3	26.9	20.4		47.3
Construction Mgmt									1.5			1.5
<b>EN Dept Total</b>	<b>21.9</b>	<b>19.3</b>	<b>8.5</b>	<b>49.6</b>	<b>24.4</b>	<b>22.7</b>	<b>7.8</b>	<b>54.9</b>	<b>27.5</b>	<b>22.9</b>	<b>10.9</b>	<b>61.2</b>
Engineering	21.9	19.3	8.5	49.6	24.4	22.7	7.8	54.9	27.5	22.9	10.9	61.2
<b>EXHPR Dept Total</b>	<b>167.5</b>	<b>67.5</b>	<b>2.8</b>	<b>237.8</b>	<b>198.9</b>	<b>79.0</b>	<b>1.0</b>	<b>279.0</b>	<b>222.2</b>	<b>100.5</b>	<b>1.0</b>	<b>323.7</b>
Athletic Training									34.0	16.2		50.2
Exercise Science	147.6	54.4	2.8	204.8	174.7	68.0	1.0	243.7	164.5	69.9	1.0	235.4
Recreation	19.9	13.1		33.0	24.2	11.0		35.2	23.7	14.4		38.1
<b>NSG Dept Total</b>		<b>148.9</b>	<b>12.9</b>	<b>161.8</b>	<b>8.8</b>	<b>165.6</b>	<b>16.5</b>	<b>190.9</b>	<b>9.9</b>	<b>153.7</b>	<b>23.9</b>	<b>187.5</b>
Nursing		148.9	12.9	161.8	8.8	165.6	16.5	190.9	9.9	153.7	23.9	187.5
<b>TE Dept Total</b>	<b>33.2</b>	<b>92.5</b>	<b>37.7</b>	<b>162.8</b>	<b>33.2</b>	<b>103.7</b>	<b>43.4</b>	<b>180.3</b>	<b>31.4</b>	<b>103.1</b>	<b>39.8</b>	<b>174.3</b>
Bilingual Bicultural Ed*			0.6				2.6	2.6			1.0	1.0
Education*	33.2	81.3	36.1	150.6	33.2	92.8	40.0	166.0	31.4	89.9	36.7	157.9
Reading*		11.2	1.0	12.2		10.9	.8	11.7		13.3	2.1	15.4
<b>CEEPS Totals</b>	<b>267.2</b>	<b>366.2</b>	<b>61.9</b>	<b>695.3</b>	<b>312.0</b>	<b>408.0</b>	<b>68.7</b>	<b>788.8</b>	<b>348.8</b>	<b>413.9</b>	<b>75.6</b>	<b>838.3</b>

\* A program, but not a major

\*\* Semester FTE = Student credit hours divided by 15

\*\*\* Subheadings represent course prefixes

## STUDENT FTE

Table 7: Student Fall Semester FTE\*\* by Level (Continued)

## COLLEGE of SCIENCE and MATHEMATICS (CSM)

Department***	FALL 2008				FALL 2009				FALL 2010			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
<b>BIOL Dept Total</b>	<b>232.5</b>	<b>49.5</b>	<b>12.7</b>	<b>294.7</b>	<b>300.9</b>	<b>51.3</b>	<b>7.9</b>	<b>360.2</b>	<b>288.0</b>	<b>45.0</b>	<b>7.2</b>	<b>340.2</b>
ANS			2.8	2.8			1.6	1.6				
Biology	199.4	49.5	9.9	258.8	262.5	51.3	6.3	320.1	248.7	45.0	7.2	300.9
Geology*	33.1			33.1	38.5			38.5	39.3			39.3
<b>CHEM Dept Total</b>	<b>76.9</b>	<b>45.4</b>	<b>2.9</b>	<b>125.2</b>	<b>98.4</b>	<b>44.1</b>	<b>4.5</b>	<b>146.9</b>	<b>102.1</b>	<b>33.0</b>	<b>2.7</b>	<b>137.7</b>
Chemistry	76.9	45.4	2.9	125.2	98.4	44.1	4.5	146.9	102.1	33.0	2.7	137.7
<b>MATH Dept Total</b>	<b>259.4</b>	<b>33.9</b>	<b>0.4</b>	<b>293.7</b>	<b>292.3</b>	<b>29.1</b>		<b>321.4</b>	<b>319.1</b>	<b>32.8</b>	<b>1.5</b>	<b>353.4</b>
Mathematics	210.0	30.0	0.4	240.4	245.1	27.1		272.3	265.1	28.1	1.5	294.6
Physics	49.4	3.9		53.3	47.2	1.9		49.1	54.1	4.7		58.8
<b>CSM Totals</b>	<b>568.9</b>	<b>128.8</b>	<b>16.0</b>	<b>713.7</b>	<b>691.7</b>	<b>124.5</b>	<b>12.4</b>	<b>828.5</b>	<b>709.3</b>	<b>110.8</b>	<b>11.3</b>	<b>831.4</b>

## HASAN SCHOOL of BUSINESS (HSB)

Accounting	34.8	29.8	4.4	69.0	37.0	29.8	8.0	74.8	37.6	32.6	4.6	74.8
Business Administration	46.7	41.9	3.6	92.1	54.7	42.3	7.4	104.4	56.0	43.5	8.0	107.5
Computer Information Systems	61.6	23.7	1.6	86.9	69.0	20.4	0.8	90.2	70.7	17.5	0.8	89.0
Economics	56.2	3.2	12.4	71.8	57.4		11.0	68.4	63.2		16.4	79.6
Finance*		18.4	8.6	27.0		26.2	6.4	32.6		20.0	11.4	31.4
Management	28.4	81.6	20.6	130.6	33.8	90.8	25.6	150.2	29.2	91.2	32.4	152.8
Marketing*		55.4	2.9	58.3		62.2	0.6	62.8		66.4	0.2	66.6
<b>HSB Totals</b>	<b>227.7</b>	<b>254.0</b>	<b>54.1</b>	<b>535.8</b>	<b>251.9</b>	<b>271.7</b>	<b>59.8</b>	<b>583.4</b>	<b>256.7</b>	<b>271.2</b>	<b>73.8</b>	<b>601.7</b>

\* A program, but not a major

\*\* Semester FTE = Student credit hours divided by 15

\*\*\* Subheadings represent course prefixes

## STUDENT FTE

Table 7: Student Fall Semester FTE\*\* by Level (Continued)

## COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	FALL 2008				FALL 2009				FALL 2010			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
<b>ART Dept Total</b>	<b>97.9</b>	<b>34.1</b>	<b>0.6</b>	<b>132.6</b>	<b>98.2</b>	<b>27.5</b>	<b>1.6</b>	<b>127.3</b>	<b>87.4</b>	<b>35.4</b>	<b>1.3</b>	<b>124.1</b>
Art	97.9	34.1	0.6	132.6	98.2	27.5	1.6	127.3	87.4	35.4	1.3	124.1
<b>CS Total*</b>	<b>6.8</b>	<b>2.6</b>		<b>9.4</b>	<b>9.8</b>	<b>3.6</b>		<b>13.4</b>	<b>21.4</b>	<b>5.2</b>		<b>26.6</b>
Chicano Studies*	6.8	2.6		9.4	9.8	3.6		13.4	21.4	5.2		26.6
<b>ENG/FL Dept Total</b>	<b>363.3</b>	<b>68.2</b>	<b>9.8</b>	<b>441.3</b>	<b>420.2</b>	<b>73.4</b>	<b>13.7</b>	<b>507.3</b>	<b>437.2</b>	<b>74.5</b>	<b>17.0</b>	<b>528.7</b>
English	211.8	47.3	9.2	268.3	250.0	53.7	13.3	317.0	258.4	51.9	17.0	327.3
Foreign Language	101.1	20.5	0.6	122.2	109.6	19.3	0.4	129.3	115.4	22.4		137.8
Speech Comm*	50.4	0.4		50.8	60.6	0.4		61.0	63.4	0.2		63.6
<b>HIST/POLSC/PHIL/GEOG</b>												
<b>Dept Total</b>	<b>227.2</b>	<b>49.5</b>	<b>7.6</b>	<b>284.3</b>	<b>258.0</b>	<b>43.5</b>	<b>7.0</b>	<b>308.5</b>	<b>246.8</b>	<b>51.4</b>	<b>7.8</b>	<b>306.0</b>
Geography*	20.6			20.6	22.6			22.6	20.6			20.6
History	130.6	32.1	7.6	170.3	147.4	24.3	7.0	178.7	133.6	30.8	7.8	172.2
Philosophy*	43.4			43.4	42.8	1.2		44.0	48.4	2.0		50.4
Political Science	32.6	17.4		50.0	45.2	18.0		63.2	44.2	18.6		62.8
<b>MCCNM Dept Total</b>	<b>57.7</b>	<b>51.9</b>		<b>109.6</b>	<b>57.7</b>	<b>47.2</b>		<b>104.9</b>	<b>59.9</b>	<b>58.9</b>		<b>118.9</b>
Mass Communication	57.7	51.9		109.6	57.7	47.2		104.9	59.9	58.9		118.9
<b>MSL Total*</b>	<b>2.5</b>	<b>1.8</b>		<b>4.3</b>	<b>2.7</b>	<b>1.4</b>		<b>4.1</b>	<b>1.7</b>	<b>3.4</b>		<b>5.1</b>
Military Sci. & Leadership*	2.5	1.8		4.3	2.7	1.4		4.1	1.7	3.4		5.1
<b>MUS Dept Total</b>	<b>92.4</b>	<b>24.5</b>	<b>0.1</b>	<b>116.9</b>	<b>104.3</b>	<b>26.5</b>	<b>0.1</b>	<b>130.8</b>	<b>109.0</b>	<b>27.9</b>	<b>0.9</b>	<b>137.8</b>
Music	92.4	24.5	0.1	116.9	104.3	26.5	0.1	130.8	109.0	27.9	0.9	137.8
<b>PSYCH Dept Total</b>	<b>134.5</b>	<b>79.1</b>		<b>213.6</b>	<b>160.5</b>	<b>75.4</b>	<b>0.2</b>	<b>236.1</b>	<b>170.0</b>	<b>82.7</b>		<b>252.7</b>
Psychology	134.5	79.1		213.6	160.5	75.4	0.2	236.1	170.0	82.7		252.7
<b>SOC Dept Total</b>	<b>63.2</b>	<b>138.2</b>		<b>201.4</b>	<b>79.5</b>	<b>152.1</b>		<b>231.7</b>	<b>92.8</b>	<b>161.4</b>		<b>254.2</b>
Anthropology	8.8	1.4		10.2	13.2	2.2		15.4	14.4	3.2		17.6
Sociology	54.4	136.8		191.2	64.6	149.9		214.5	75.6	158.2		233.8
Social Science					1.7			1.7	2.8			2.8

\* A program, but not a major

\*\* Semester FTE = Student credit hours divided by 15

\*\*\* Subheadings represent course prefixes

## STUDENT FTE

Table 7: Student Fall Semester FTE\*\* by Level (Continued)

## COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	FALL 2008				FALL 2009				FALL 2010			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
<b>SW Dept Total</b>	<b>24.6</b>	<b>39.6</b>		<b>64.2</b>	<b>23.4</b>	<b>40.3</b>		<b>63.7</b>	<b>37.1</b>	<b>43.5</b>		<b>80.6</b>
Social Work	24.6	39.6		64.2	23.4	40.3		63.7	37.1	43.5		80.6
<b>US/HONORS Total*</b>	<b>26.0</b>	<b>3.6</b>		<b>29.6</b>	<b>24.6</b>	<b>2.6</b>		<b>27.2</b>	<b>18.4</b>	<b>4.6</b>		<b>23.0</b>
University Studies*	26	3.6		29.6	24.6	2.6		27.2	18.4	4.6		23.0
<b>WS Total*</b>	<b>12.6</b>	<b>5.8</b>		<b>18.4</b>	<b>17.2</b>	<b>60.6</b>		<b>23.8</b>	<b>7.0</b>	<b>2.0</b>		<b>9.0</b>
Women's Studies*	12.6	5.8		18.4	17.2	6.6		23.8	7.0	2.0		9.0
<b>CHASS Totals</b>	<b>1108.7</b>	<b>498.8</b>	<b>18.1</b>	<b>1625.6</b>	<b>1256.1</b>	<b>500.1</b>	<b>22.5</b>	<b>1778.9</b>	<b>1288.7</b>	<b>550.9</b>	<b>27.0</b>	<b>1866.6</b>
<b>UNIVERSITY</b>	<b>2172.4</b>	<b>1247.9</b>	<b>150.0</b>	<b>3570.3</b>	<b>2511.7</b>	<b>1304.4</b>	<b>163.5</b>	<b>3979.6</b>	<b>2603.6</b>	<b>1346.8</b>	<b>187.7</b>	<b>4137.9</b>

\* *A program, but not a major*

\*\* *Semester FTE = Student credit hours divided by 15*

\*\*\* *Subheadings represent course prefixes*

**ADMITTED STUDENT PROFILE**

Table 8: Ten-Year Applicant Profiles

**1. Entering Credentials - First Time Enrolled Students**

	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09	Fall 10
Mean ACT	19.9	20.2	19.7	20.6	20.5	20.5	20	20.1	20.5	20.4
Mean HS GPA	3.1	3.1	3.0	3.2	3.2	3.1	3.1	3.0	3.1	3.1

**2. Applications\Acceptance and Enrollment**

	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09	Fall 10
<b>First Time</b>										
Applied	1396	1607	1850	1816	1771	1698	1482	3471	2758	3264
Accepted	1362	1532	1734	1713	1695	1632	1438	3364	2614	3046
% of Applied that Accepted*	97.6	95.3	93.7	94.3	95.7	96.1	97.0	96.9	94.8	93.3
Enrolled	679	694	706	768	690	650	628	1032	1050	945
% Enrolled (yield rate)**	49.9	45.3	40.7	44.8	40.7	39.8	43.9	30.7	40.2	31.0
% Accepted in Window	14.0	14.5	16.9	11.7	14.3	14.3	16.9	19.1	22.4	
<b>Transfer</b>										
Applied	479	529	528	550	583	541	594	640	694	697
Accepted	461	527	528	547	581	540	594	639	688	692
Enrolled	329	362	360	365	386	373	387	419	458	471
<b>Readmit</b>										
Applied	259	381	195	201	206	185	181	208	210	184
Accepted	213	201	191	200	206	185	181	207	208	183
Enrolled	187	165	144	132	148	129	138	147	119	94

\* Percent of applied students who were accepted

\*\* Percent of accepted students who enrolled

**RETENTION AND GRADUATION RATES**

Table 9: Retention Rates

**1. Fall-to-Fall Retention Rates within the institution**

		2000 to 2001	2001 to 2002	2002 to 2003	2003 to 2004	2004 to 2005	2005 to 2006	2006 to 2007	2007 to 2008	2008 to 2009	2009 to 2010
First-Time Freshmen	%	64.3	64.4	65.1	59.0	59.2	61.5	62.9	65.6	65.6	63.6
Other Freshmen	%	62.1	60.7	63.4	47.7	44.6	41.8	39.2	40.6	45.9	37.9
Sophomores	%	74.7	78.5	78.1	77.3	70.1	71.3	71.7	73.2	73.0	73.0
Juniors	%	80.6	80.7	81.1	85.1	83.9	80.8	80.9	84.0	84.4	83.0
<b>First- Time Freshmen</b>											
Male	%	65.6	59.8	59.4	55.4	56.6	61.5	58.6	64.4	69.7	62.1
Female	%	63.1	67.8	70.8	62.2	61.3	61.5	66.4	66.8	62.1	65.0
Minority	%	65.8	62.6	66.4	65.0	50.6	58.1	63.5	67.6	64.0	60.2
Hispanic	%	66.3	66.2	67.6	68.4	49.4	55.0	60.3	67.6	61.6	60.0

**2. Retention Rates in Colorado**

First-Time Freshmen	%	78.2	76.3	76.2	77.3
Minority	%	76.4	75.5	75.1	78.0

**3. Retention Rate of Full-Time First-Time Freshmen by Admission Index**

		Fall 07 to Fall 08			Fall 08 to Fall 09			Fall 09 to Fall 10		
Index		Minority	White	Total Freshmen	Minority	White	Total Freshmen	Minority	White	Total Freshmen
No Index Score	%	55.6	45.5	42.2	50.0	65.0	59.1	41.7	75.6	64.1
Below 70	%				*	*	33.3	*	*	*
70-74	%				16.7	50.0	25.0	*	*	66.7
75-79	%	73.3	50.0	62.1	45.0	70.6	54.0	65.2	17.6	45.2
80-81	%	50.0	40.0	44.4	66.7	27.3	45.8	52.4	76.9	61.8
82-83	%	90.0	77.8	84.2	66.7	50.0	60.0	72.7	61.5	66.7
84-85	%	66.7	61.5	64.3	52.0	65.0	57.8	50.0	54.5	49.0
<b>86-89</b>	%	72.0	53.3	59.6	60.4	56.3	59.4	55.6	55.6	56.0
90-94	%	48.6	70.0	59.7	75.0	56.7	65.7	61.4	60.6	61.1
95-99	%	54.5	73.9	67.1	66.2	67.1	66.0	62.3	53.7	58.7
100-104	%	60.7	68.0	63.6	63.4	80.8	72.4	62.2	61.9	63.1
105 and above	%	90.7	73.2	78.8	75.0	73.2	74.0	64.8	77.1	63.6

*\*Small sample size n<10*



**RETENTION AND GRADUATION RATES**

Table 10: Completion Rates

Completion Rates for First-Time Full-Time Freshmen

Entering Fall	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09	Fall 10
Size of Entering Cohort	634	642	695	753	665	640	608	1007	1016	980
Number Graduation *										
Within 4 years	113	103	89	118	124	114				
Within 5 years	193	182	171	202	187					
Within 6 years	227	208	188	231						
Completion Rates at CSU-Pueblo **										
Within 4 years	17.8	16.0	13.6	15.7	18.6	17.8				
Within 5 years	30.4	28.3	24.9	26.8	28.1					
Within 6 years	35.8	32.4	27.4	30.7						
Completion Rates of CSU-Pueblo students in Colorado institutions***										
Within 4 years	19.9	18.2	15.0	17.1						
Within 5 years	35.2	33.5	29.9	31.2						
Within 6 years	42.3	39.3	34.1	35.7						

\* Number of Graduation cumulates up to 4, 5, or 6 years

\*\* The percentage of the entering cohort graduated from CSU-Pueblo

\*\*\* The percentage of the CSU-Pueblo entering cohort graduated from all Colorado institutions (source: CDHE)

**DEGREE AWARDED**

Table 11: Degrees Granted\* by Level, Gender, or Ethnicity

Degree	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Bachelor	744	703	796	722	754	768	742	722	781	738
%	94.3	92.1	96.1	94.6	92.7	92.4	92.8	91.2	89.1	84.7
Graduate	45	60	32	41	59	63	58	70	96	133
%	5.7	7.9	3.9	5.4	7.3	7.6	7.3	8.8	10.9	15.3
<b>Total</b>	<b>789</b>	<b>763</b>	<b>828</b>	<b>763</b>	<b>813</b>	<b>831</b>	<b>800</b>	<b>792</b>	<b>877</b>	<b>871</b>

**UNDERGRADUATE DEGREE DISTRIBUTION BY GENDER**

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Female	463	433	488	419	472	497	460	451	458	447
%	62.2	61.6	61.3	58.0	62.6	64.7	62.0	62.5	58.6	60.6
Male	281	270	308	303	282	271	282	271	323	291
%	37.8	38.4	38.7	42.0	37.4	35.3	38.0	37.5	41.1	39.4
<b>Total</b>	<b>744</b>	<b>703</b>	<b>796</b>	<b>722</b>	<b>754</b>	<b>768</b>	<b>742</b>	<b>722</b>	<b>781</b>	<b>738</b>

**UNDERGRADUATE DEGREE DISTRIBUTION BY ETHNICITY**

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Native American	10	6	9	17	13	13	10	5	12	7
%	1.3	0.9	1.1	2.4	1.7	1.7	1.3	0.7	1.5	1.0
Black, non-Hispanic	38	46	39	36	39	37	32	41	48	39
%	5.1	6.5	4.9	5.0	5.2	4.8	4.3	5.7	6.1	5.3
Asian or Pacific Islander	11	19	16	15	16	20	14	22	38	16
%	1.5	2.7	2.0	2.1	2.1	2.6	1.9	3.0	4.9	2.2
Hispanic	178	151	192	182	179	174	163	179	164	157
%	23.9	21.5	24.1	25.2	23.7	22.7	22.0	24.8	21.0	21.3
Non-resident Alien	37	31	28	28	23	13	22	23	17	12
%	5.0	4.4	3.5	3.9	3.1	1.7	3.0	3.2	2.2	1.6
White, non-Hispanic	444	428	486	418	453	471	454	401	453	458
%	59.7	60.9	61.1	57.9	60.1	61.3	61.2	55.5	58.0	62.0
Unknown	26	22	26	26	31	40	47	51	49	48
%	3.5	3.1	3.3	3.6	4.1	5.2	6.3	7.1	6.3	6.5
Multiple										1
%										0.1
<b>Total</b>	<b>744</b>	<b>703</b>	<b>796</b>	<b>722</b>	<b>754</b>	<b>768</b>	<b>742</b>	<b>722</b>	<b>781</b>	<b>738</b>

\*Numbers reflect number of degrees not headcount (e.g., one student may have multiple degrees)

**DEGREE AWARDED**

Table 12: Ten-Year Degrees Granted\* by Major

<b>GRADUATE DEGREE MAJOR</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Applied Natural Science (MSANS)	5	10	6	7	7	4	4	9	4	4
Biology (MS)										2
Business Administration (MBA)	26	33	17	22	33	35	40	42	51	72
Education (M.Ed)								2	18	14
History (MA)									4	16
Indust. & Systems Engineering (MSISE)	14	17	9	12	5	12	10	10	7	14
Nursing (MS)					14	12	4	7	12	11
<b>Master Degrees Totals</b>	<b>45</b>	<b>60</b>	<b>32</b>	<b>41</b>	<b>59</b>	<b>63</b>	<b>58</b>	<b>70</b>	<b>96</b>	<b>133</b>

**COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)**

<b>UNDERGRADUATE DEGREE MAJOR</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Athletic Training (BS)									5	8
Automotive Industry Mgmt (BS)	8	10	13	10	12	11	16	17	15	17
Civil Engineering Technology (BSCET)	15	8	13	16	10	11	5	17	13	14
Computer Information Systems (BS)	43	59	43	32						
Electronic Engineering Tech (BSEET)	5	5	11	3	4	1				
Engineering (BSE)							1	2	5	2
Exercise Sci., Health Prom & Rec. (BS)	14	17	32	27	36	54	38	46	39	44
Facilities Management (BS)	8	6	5	3	7	3	1	1	1	
Industrial Engineering (BSIEN)	8	5	11	1	2	4	7	5	6	7
Mechanical Engr. Tech (BSMET)	6	7	4	3	9	5	5			
Nursing (BSN)	32	35	41	44	78	83	89	69	73	83
Recreation (BS)	6	5	11							
Speech Communication (BA, BS)		10	8	6		1	1		1	
<b>CEEPS Totals</b>	<b>145</b>	<b>167</b>	<b>192</b>	<b>145</b>	<b>158</b>	<b>173</b>	<b>163</b>	<b>157</b>	<b>158</b>	<b>175</b>

*\*Numbers reflect number of degrees not headcount (e.g., one student may have multiple degrees)*

**DEGREE AWARDED**

Table 12: Ten-Year Degrees Granted\* by Major (Continued)

**HASAN SCHOOL of BUSINESS (HSB)**

<b>UNDERGRADUATE DEGREE MAJOR</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Accounting (BSBA)	20	22	16	17	15	19	31	17	20	18
Business Management (BSBA)	94	87	82	98	72	91	74	84	106	84
Computer Information Systems (BS)					42	20	17	21	14	26
Economics (BSBA)	15	13	15	8	16	16	16	7	16	4
<b>HSB Totals</b>	<b>129</b>	<b>122</b>	<b>113</b>	<b>123</b>	<b>145</b>	<b>146</b>	<b>138</b>	<b>129</b>	<b>156</b>	<b>132</b>

**COLLEGE of SCIENCE and MATHEMATICS (CSM)**

<b>UNDERGRADUATE DEGREE MAJOR</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Biology (BS)	45	28	24	32	29	42	32	42	45	41
Chemistry (BS)	6	4	9	5	4	8	11	11	12	10
Mathematics (BA, BS)	12	6	16	9	10	10	6	8	11	8
Physics (BS)		1	2	2				2		2
<b>CSM Totals</b>	<b>63</b>	<b>39</b>	<b>51</b>	<b>48</b>	<b>43</b>	<b>60</b>	<b>49</b>	<b>63</b>	<b>68</b>	<b>61</b>

*\*Numbers reflect number of degrees not headcount (e.g., one student may have multiple degrees)*

**DEGREE AWARDED**

Table 12: Ten-Year Degrees Granted\* by Major (Continued)

**COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)**

<b>UNDERGRADUATE DEGREE MAJOR</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Art (BA, BS)	13	17	16	21	16	22	25	26	24	12
English (BA)	26	20	20	18	25	15	20	31	24	24
Foreign Language <i>Spanish</i> (BA)	2	2	11	5	8	7	8	8	11	10
History (BA)	18	17	18	22	25	33	18	20	27	21
Liberal Studies (BS)	2	29	51	45	43	48	66	36	59	48
Mass Communications (BA, BS)	45	39	50	57	47	52	47	48	46	41
Music (BA)	3	7	7	7	10	11	9	15	14	15
Political Science (BA, BS)	10	10	8	13	8	11	8	11	11	14
Psychology (BA, BS)	63	29	58	25	35	41	33	28	24	34
Social Science (BA, BS)	74	62	51	32	21	16	16	5	19	6
Social Work (BSW)	36	36	30	38	41	33	34	27	33	36
Sociology (BA, BS)	115	107	120	123	129	100	108	118	107	109
<b>CHASS Totals</b>	<b>407</b>	<b>375</b>	<b>440</b>	<b>406</b>	<b>408</b>	<b>389</b>	<b>392</b>	<b>373</b>	<b>399</b>	<b>370</b>
<b>Bachelor Degrees Totals</b>	<b>744</b>	<b>703</b>	<b>796</b>	<b>722</b>	<b>754</b>	<b>768</b>	<b>742</b>	<b>722</b>	<b>781</b>	<b>738</b>
<b>UNIVERSITY TOTALS</b>	<b>789</b>	<b>763</b>	<b>828</b>	<b>763</b>	<b>813</b>	<b>831</b>	<b>800</b>	<b>792</b>	<b>877</b>	<b>871</b>

\* Numbers reflect number of degrees not headcount (e.g., one student may have multiple degrees)

**TUITION AND MANDATORY FEES: 2010-2011**

Below are the total tuition and mandatory fees per semester for the 2010/2011 school year by type of undergraduate student. This cost assumes a 15 credit hour course load. It is our policy to reduce the total amount of tuition and fees with financial aid whenever possible.

**Estimate for Undergraduate - 15 credit hours per semester**

	<b>Total Tuition and Fees</b>
<b>Resident</b>	<b>\$2,807</b>
<b>Non-Resident</b>	<b>\$7,844</b>
<b>WUE</b>	<b>\$6,023</b>

Tuition for undergraduate students in Business, Nursing, Computer Information Systems and Engineering is \$20.35 more per credit hour.

The following costs for housing, meals may be anticipated by the first year students, as well as continuing students intending to reside on campus:

**Residence Hall room rates per semester**

<u>Belmont Hall</u>	<u>Crestone Hall, Culebra and Greenhorn Halls</u>
\$1,995—double room	\$2,500—double room shared bath
\$2,495—private room	\$2,850—double room private bath
	\$3,200—private room shared bath
	\$3,550—private room private bath

**Meal plans per semester**

- \$1,830—unlimited
- \$1,650—17 meals per week and \$50 flex
- \$1,650—14 meals per week and \$75 flex
- \$1,650—12 meals per week and \$125 flex

For the latest information refer to our [Housing and Transportation](#) page at <http://gocsupueblo.com/CampusLife/Pages/Housing-Transportation.aspx>

Below are the tuition and mandatory fees for the 2010/11 school year by type of graduate student. The cost assumes a 9 credit hour course load.

**Estimate for Graduate - 9 credit hours per semester**

	<b>Total Tuition and Fees</b>
<b>Resident</b>	<b>\$2,174</b>
<b>Resident for Teacher Education</b>	<b>\$2,021</b>
<b>Non-Resident</b>	<b>\$5,549</b>

Tuition for graduate students in Business and Computer Information Systems is \$73.75 more per credit hour. Tuition for graduate students in Engineering and Nursing is \$48.50 more per credit hour.

For more information, contact:

Student Financial Services  
 Administration Building Rm. 212  
 2200 Bonforte Blvd.  
 Pueblo, CO 81001-4901  
 Phone: 719.549.2753  
 Email: [sfs@colostate-pueblo.edu](mailto:sfs@colostate-pueblo.edu)

The latest tuition rates can be found at the web site below:

<http://www.colostate-pueblo.edu/BFS/TuitionFees/Pages/default.aspx>

### TUITION AND MANDATORY FEES: 2011-2012

Below are the total tuition and mandatory fees per semester for the 2011/2012 school year by type of undergraduate student. This cost assumes a 15 credit hour course load. It is our policy to reduce the total amount of tuition and fees with financial aid whenever possible.

#### Estimate for Undergraduate - 15 credit hours per semester

	<b>Total Tuition and Fees</b>
<b>Resident</b>	<b>\$ 3,135</b>
<b>Other Non-Resident</b>	<b>\$ 8,486</b>
<b>WUE and Other States Premium</b>	<b>\$ 6,485</b>

Tuition for undergraduate students in Business, Nursing, Computer Information Systems and Engineering is \$23.00 more per credit hour.

The following costs for housing and meals may be anticipated by the first year students, as well as continuing students intending to reside on campus:

#### Residence hall room rates per semester

<u>Belmont Hall</u>	<u>Crestone Hall, Culebra and Greenhorn Halls</u>
\$1,995—double room	\$2,600—double room shared bath
\$2,495—private room	\$2,950—double room private bath
	\$3,300—private room shared bath
	\$3,600—private room private bath

#### Meal plans per semester

- \$1,885—unlimited
- \$1,700—17 meals per week and \$50 flex
- \$1,700—14 meals per week and \$75 flex
- \$1,700—12 meals per week and \$125 flex

For the latest information refer to our [Housing and Transportation](http://gocsupueblo.com/CampusLife/Pages/Housing-Transportation.aspx) page at <http://gocsupueblo.com/CampusLife/Pages/Housing-Transportation.aspx>

Below are the tuition and mandatory fees per semester for the 2011/2012 school year by type of graduate student. The cost assumes a 9 credit hour course load.

#### Estimate for Graduate - 9 credit hours per semester

	<b>Total Tuition and Fees</b>
<b>Resident</b>	<b>\$ 2,435</b>
<b>Resident for Teacher Education</b>	<b>\$ 2,262</b>
<b>Non-Resident</b>	<b>\$ 6,245</b>

Tuition for graduate students in Business and Computer Information Systems is \$83.50 more per credit hour. Tuition for graduate students in Engineering and Nursing is \$48.50 more per credit hour.

For more information, contact:  
 Student Financial Services  
 Administration Building Rm. 212  
 2200 Bonforte Blvd.  
 Pueblo, CO 81001-4901  
 Phone: 719.549.2753  
 Email: [sfs@colostate-pueblo.edu](mailto:sfs@colostate-pueblo.edu)

The latest tuition rates can be found at the web site below:  
<http://www.colostate-pueblo.edu/BFS/TuitionFees/Pages/default.aspx>

## ESTIMATED COST OF ATTENDANCE FOR UNDERGRADUATE RESIDENTS

The annual cost for tuition, fees, books, and room and board is approximately \$15,114 for full time Colorado residents living in on campus housing. The actual costs of housing may be much different, and the cost for a student from another state will be different as well. Students may also be eligible for various forms of financial aid, thereby reducing the actual cost.

Financial need is a factor in determining the financial aid eligibility and actual cost. Financial need is the difference between the Cost of Attendance (COA) and the Expected Family Contribution (EFC) as calculated by the U.S. Department of Education via the Free Application for Federal Student Aid (FAFSA). Financial need can be expressed as a simple equation:  $(COA - EFC = \text{financial need})$

For each student, the COA, EFC, and financial need will be different. Financial aid is offered to help students cover their financial need depending on available funding and specific student characteristics.

So, as an example, if the COA is \$15,114 and the EFC is \$10,000, the financial need is, thus \$5,114. This need may be met by grants, scholarships, work programs, and/or loans. To determine what the Expected Family Contribution (EFC) is, students should complete the FAFSA or FAFSA 4caster at <http://www.fafsa.gov>

Below are the steps to take to determine how much it will cost to attend CSU-Pueblo.

- Estimate the actual **Cost Of Attendance** (COA) using tuition and fee information at <http://www.colostate-pueblo.edu/BFS/TuitionFees/Pages/default.aspx> Use the figure provided for other expenses, i.e., supplies, transportation, and medical, and use actual housing costs if living off campus.
- Find the **Expected Family Contribution** (EFC) at <http://www.fafsa.gov>
- Determine the **Financial Need** by subtracting the EFC from the COA.

A Net Price Calculator (NPC) estimating the cost of attending CSU-Pueblo can be located at <http://www.colostate-pueblo.edu/IR/NetPriceCalculator/Pages/default.aspx>

Complete the FAFSA and the CSU-Pueblo scholarship application. Both applications are found at the Student Financial Services Website at <https://www.colostate-pueblo.edu/sfs> Complete each year no later than March 1 to maximize financial aid eligibility.



## FINANCIAL AID

At CSU-Pueblo we are committed to helping students explore financing options to help them achieve their educational goals. Approximately 80 percent of our students receive some type of assistance such as federal, state and institutional grants, scholarships, a variety of student employment programs, and federal student loans.

Students may apply for financial aid by completing and submitting the Free Application for Federal Student Aid (FAFSA) at [www.fafsa.gov](http://www.fafsa.gov). Priority is given to students who complete the FAFSA by March 1 each year (prior to that academic year's

fall semester). The CSU-Pueblo school code is 001365.

Students who want to be considered for any University grants or scholarships must also complete the scholarship application by March 1 each year.

For more detailed information on the types of aid available and for other financial aid questions please visit our website at <http://www.colostate-pueblo.edu/sfs/>.

# ALUMNI

Alumni Information.....	67
Notable Alumni.....	68-69
By State (map).....	70
By County (map).....	71
By Degree.....	72



Alumni

## ALUMNI

CSU-Pueblo Alumni Association provides activities that connect alumni to the University, including benefit programs, and educational and social networking opportunities which allow graduates to stay in touch with friends, faculty, and mentors. The Alumni Association is the source for alumni updates, invitations, and a bi-annual alumni magazine. Annual Alumni Association events include pre-Football Game Tailgate Parties, outreach events across the US, Reunion on Union, Homecoming activities, and the Commencement reception. Benefits to members through the Alumni Association include a student and alumni discount program, reduced rates for membership at the Student Recreation Center, insurance affinity discount, and CSU-Pueblo license plates.

Contact the CSU-Pueblo Alumni Association at:

CSU-Pueblo Alumni Association  
2200 Bonforte Blvd.  
Pueblo, CO 81001  
719-549-2858  
[alumni@colostate-pueblo.edu](mailto:alumni@colostate-pueblo.edu)

Or visit us online at:

<http://alumni.colostate-pueblo.edu>

Stay connected via Facebook, LinkedIn and Twitter



## Colorado State University-Pueblo 2010-2011

### NOTABLE ALUMNI

Ray	Kogovsek	1962	Former US Congressman
Eva	Baca	1965	Educator
Arnold	Mitchem	1965	President of the Council for Opportunity in Education, Washington DC
Joe	Ulibarri	1965	Retired judge
Al	Gurule	1966	Activist and businessman
Alan	Hamel	1966	Board of Water Works
Henry	McIntosh	1966	2004 Colorado Teacher of the Year by the Colorado Department of Education
Ralph	Williams	1966	HUB International Insurance
Dennis	Maes	1967	Judge
Judith	Williams	1967	HUB International Insurance
John	Ferraro	1968	Professor and chairman of Hearing and Speech at University of Kansas Medical Center
Ron	Robinson	1968	Former President of Texaco Technology, currently professor and department head of Petroleum Engineering at Texas A&M University
Gus	Sandstrom	1968	Former Pueblo District Attorney
John	Woodling	1968	Colorado Director Division of Wildlife
James	Campbell	1969	Recipient of International Clergy of the Year Award and Herbert Manning Award for involvement in world concerns
Doris	Kester	1969	Southern Colorado Community Foundation
Frances	Koncilja	1969	Attorney, Former president of Colorado Bar Association, Co-founder of Colorado Women's Bar Association
Henry	Roman	1969	Former Dist. 60 Superintendent
Ken	Williams	1969	Artist
Loren	Blaney	1970	Scientist who helped design the Viking Lander that traveled to Mars
Calvin	Hopper	1970	Distinguished Senior Development Engineer at Oak Ridge National Laboratory
Chuck	Kerrigan	1977	Independent film/music video maker
Abel	Tapia	1970	Director, Colorado Lottery; former State Senator
Victor	Spitzer	1971	CU School of Medicine, pioneer of 3-D imagery for medical use
Jenny	Martinez	1972	First female Commander of the US Navy's Pacific Sealift Command
Ruben	Archuleta	1973	Retired Pueblo Police Chief and Author
Irene	Blea	1973	Professor at Cal State Los Angeles, Author of several books recently published 7th sociology textbook
Linda	Bogner	1973	Supervisor of Nuclear Medicine at Kaiser Hospital in CA
Rita	Barreras	1974	Director of Division of Aging and Adult Services for State of Colorado (63 counties)
Lee	Beard	1974	Crew Chief for the funny car drive by Johnny Gray for Don Schumacher Racing
James	Hall	1974	Physicist, Principal investigator, Lawrence Livermore National Laboratory (LLNL), Livermore, CA,
Fred	Joseph	1975	Colorado Securities Commissioner
Kenneth	Swan	1975	Global Communications Strategist in health promotions
Sandra	Madrid	1976	Dean, University of Washington School of Law, one of few Hispanic female law school deans in country

## Colorado State University-Pueblo 2010-2011

NOTABLE	ALUMNI	CONT.	
David	Pegram	1977	Industrial hygienist for US Dept. of Energy in Washington DC
Deb	Espinosa	1978	Director, El Pueblo History Museum
Michael	Geesaman	1978	1995 recipient of Miliken Family Foundation National Educator Award
Roger	Mathews	1978	Brigadier General and Deputy Commanding General for Operations, U.S. Army Space & Missile Defense
Luis	Velez	1979	Pueblo Police Chief/Retired Colorado Springs Police Chief
Patty	Erjavec	1979	President, Pueblo Community College
Chuck	Pipher	1990	Head Wrestling Coach at Mesa State, Three-time national champion and most valuable player on All-Century Rocky Mountain Athletic Conference Wrestling Team
Diane	Porter	1980	PCC Foundation, Executive Director
Michael	Konshak	1981	Principal mechanical engineer of Optotech, a start-up company on the leading edge of optical disk technology, where he was awarded the first two of his 20 patents (14 more pending) related to tape cartridges, robotic libraries, and disk drives.
Steve	Carvajal	1982	VP for research development and information technology at Atkins & Pearce, the world's largest manufacturer of textiles and reinforced composites for the automotive, electronics and aerospace industry
Joe	Pannunzio	1982	Director of Football Operations, University of Alabama
Dick	Wadhams	1982	Former Colorado GOP Chairman, head of Colorado Republican Party, political strategist and spokesperson
Angela	Giron	1991	Colorado Senator
Michael	Arnzen	1992	Professor at Seton Hill College in PA, His first novel "Grave Markings" received the International Horror Critics Guild Award
Patricia	Clark	1993	M.D. Kenneth Hall Hospital, St. Louis, MO
Keith	Owen	1993	Associate Commissioner, Colorado Department of Education
Dana	Perino	1993	Former White House Press Secretary to President George W. Bush
Kirk	Taylor	1995	Sheriff, Pueblo County
A.J.	Rhodes	1999	Director of Mobile Strategy and Marketing for Disney Interactive Group
Chris	James	2000	Head coach, Men's World University Games team in Greco Roman Wrestling
Priscilla	Lucero	2000	MBA, President, Wells Fargo Bank
Adam	Woullard	2002	Assistant Director of Public Relations for the Green Bay Packers
Aaron	Moore	2003	General Manager of the Chicago Bandits Women's National Pro Fast Pitch Softball Team
Candace	Crain	2004	Country Music Star of Nashville, TN
John	Costanza	FS*	Nobel Prize Nominee in economics for creating Demand Flow Technology, a manufacturing process
Josh	Peek	FS*	Professional Bull Riders and Rodeo Champion
Barbara	Samuel	FS*	Author of more than 30 books under pseudonym Ruth Wind
Frank	Sandoval	FS*	Owner of largest McDonald's franchise in Colorado (Denver)

\* FS = Former student

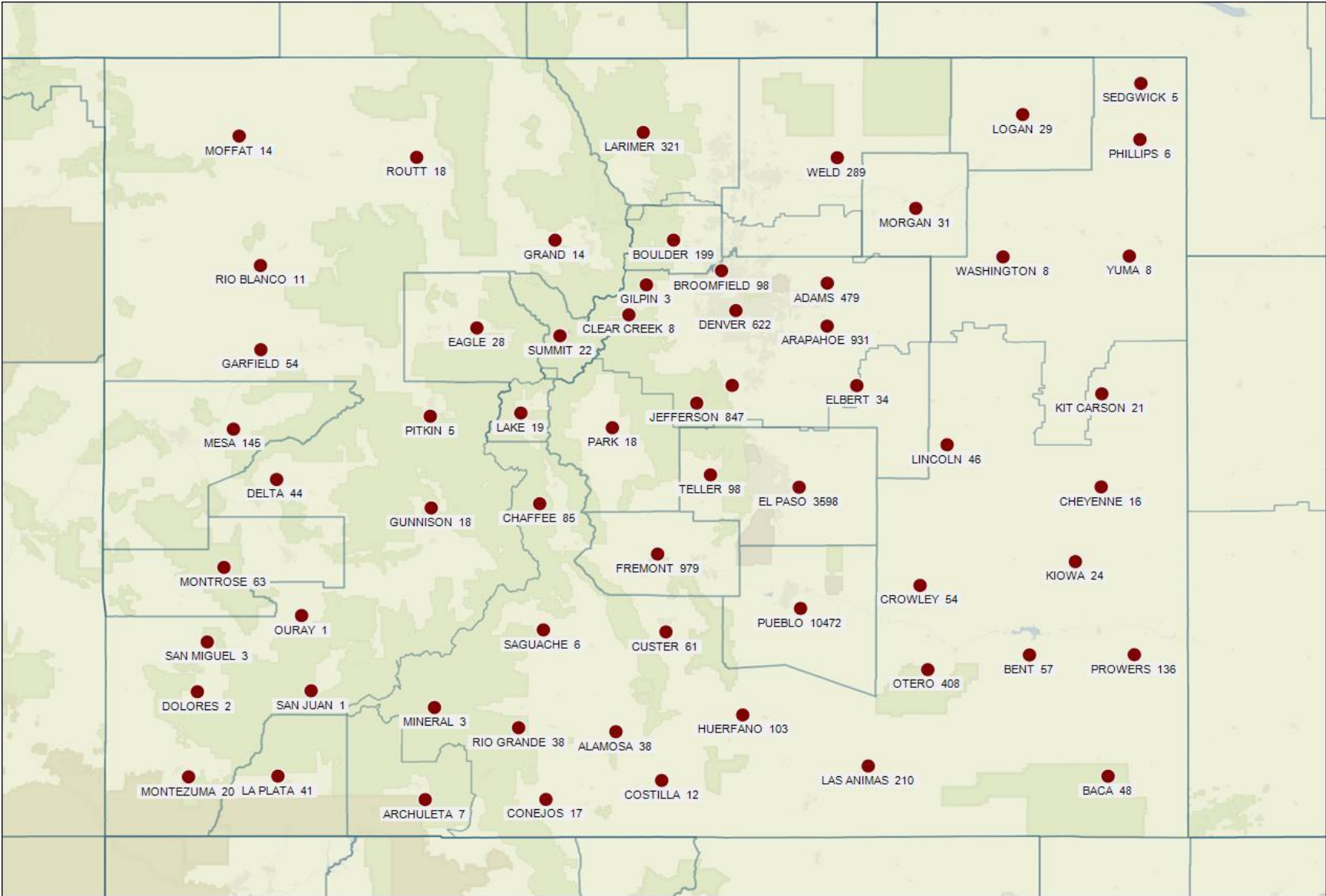
**ALUMNI**

By State (includes all graduates who maintained contact with Alumni Office)



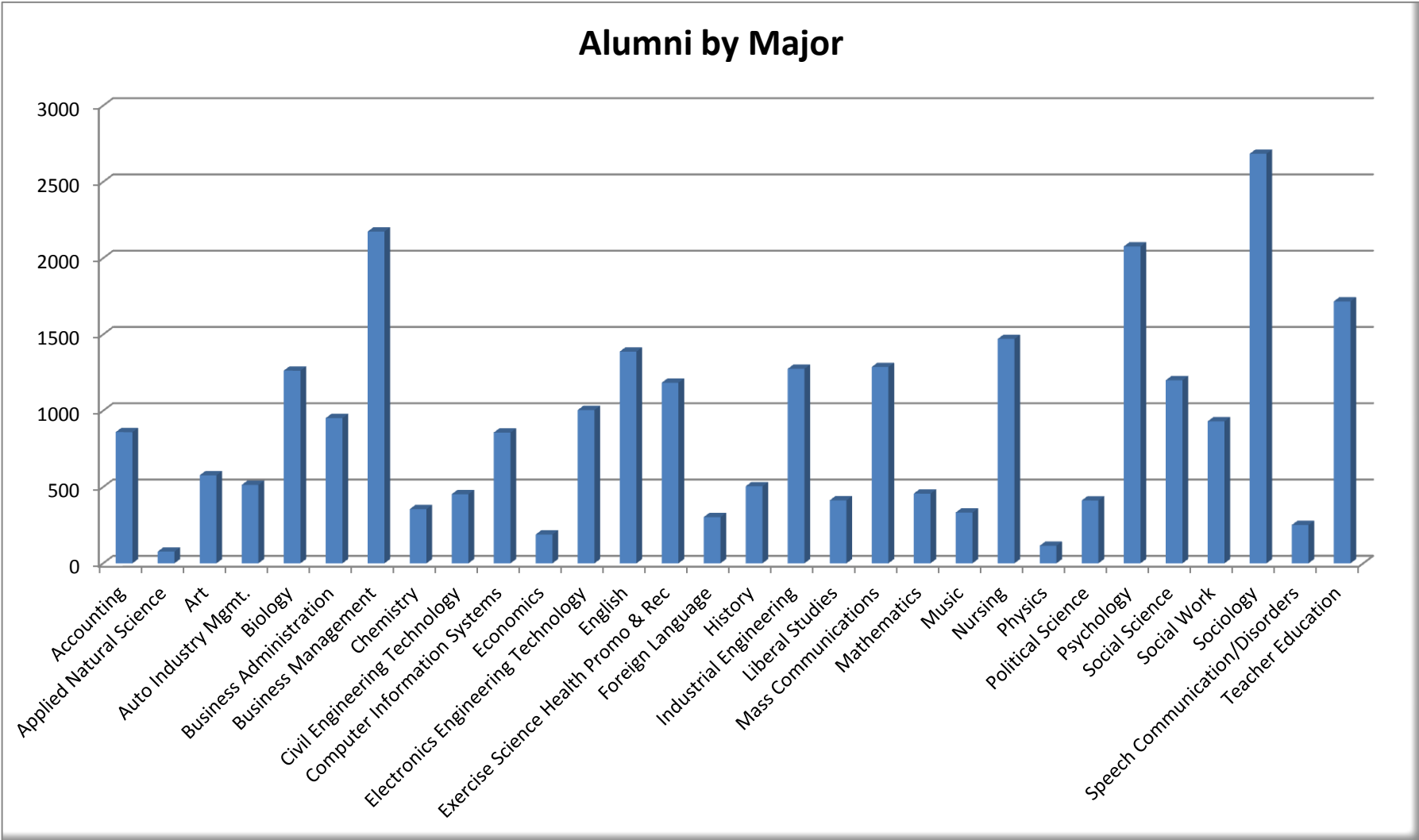
**ALUMNI**

Within Colorado by County (includes those graduates who maintained contact with Alumni Office)



**ALUMNI**

By Degree Major (includes all graduates who maintained contact with Alumni Office)





## FACULTY AND STAFF

Employees.....	74-75
Headcount and FTE by Classification.....	74
Classification by Gender by Ethnicity.....	75
Faculty.....	76-84
Table 13: Full-Time Faculty.....	76-82
By Rank, Highest Degree, Tenure.....	76
By Gender and Ethnicity.....	77
Average Salary by Rank.....	78
By College .....	79-82
Table 14: Faculty Assignment by FTE.....	83-84



Faculty  
and Staff

**EMPLOYEES – By Classification (FTE>0, Does Not Include GA)**

<b>EMPLOYEE CLASSIFICATION</b>	<b>HEADCOUNT</b>	<b>%</b>	<b>FTE</b>	<b>%</b>
EXECUTIVE ADMINISTRATIVE & MANAGEMENT	15	2.0	15.00	2.7
FACULTY	382	50.6	210.04	37.5
FACULTY (LIBRARY)	9	1.2	8.80	1.6
PROFESSIONAL - NON FACULTY	192	25.4	169.50	30.3
SECRETARIAL/CLERICAL	49	6.5	49.00	8.8
SERVICE/MAINTENANCE	55	7.3	55.00	9.8
SKILLED CRAFTS	9	1.2	9.00	1.6
TECHNICAL/PARA-PROFESSIONAL	44	5.8	43.50	7.8
<b>TOTAL</b>	<b>755</b>	<b>100</b>	<b>559.84</b>	<b>100</b>

Colorado State University-Pueblo 2010-2011

**EMPLOYEES – Classification by Gender by Ethnicity**

Classification by Gender by Ethnicity

	Executive/ Management		Faculty		Faculty (Library)		Professional Staff		Secretarial /Clerical		Service/ Maintenance		Skilled Crafts		Technical		Total	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
<b>African Am</b>																	<b>20</b>	<b>2.7</b>
Male			6	1			4	3.2		0	1	1.9			2	2.4	13	
Female			3	1			2	1.1	1	4.1	1	1.9					7	
<b>Asian</b>																	<b>18</b>	<b>2.1</b>
Male	1	6.7	5	1			2	1.1									8	
Female	1	6.7	5	1.2			2	1.1	1	2				1			10	
<b>Native Am</b>																	<b>1</b>	<b>0.1</b>
Male																	0	
Female			1	0.3													1	
<b>Hispanic</b>																	<b>166</b>	<b>22.0</b>
Male	3	20.0	18	4.7			19	9.9			19	34.5	3	33.3	4	9.1	66	
Female			26	6.8			31	16.1	20	40.8	10	18.2	1	11.1	12	27.3	100	
<b>White</b>																	<b>505</b>	<b>66.9</b>
Male	5	33.3	135	35.3	2	22.2	59	30.7	4	8.2	17	30.9	3	33.3	16	36.4	241	
Female	4	26.7	158	41.4	6	66.7	63	32.8	22	44.9	4	7.3	1	11.1	6	13.6	264	
<b>Foreign</b>																	<b>4</b>	<b>0.5</b>
Male			1	0.3													1	
Female			3	0.8													3	
<b>Unknown</b>																	<b>41</b>	<b>5.4</b>
Male	1	6.7	10	2.6			6	3.1			3	5.5	1	11.1	3	6.8	24	
Female			11	2.9	1	11.1	4	2.1	1	2.0							17	
<b>Total</b>	<b>15</b>		<b>382</b>		<b>9</b>		<b>192</b>		<b>49</b>		<b>55</b>		<b>9</b>		<b>44</b>		<b>755</b>	
Male	10	66.7	175	45.8	2	22.2	90	46.9	4	8.2	40	72.7	7	77.8	25	56.8	353	46.8
Female	5	33.3	207	54.2	7	77.8	102	53.1	45	91.8	15	27.3	2	22.2	19	43.2	402	53.2

## 2010-11 FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile

## 1. Distribution by Rank for Tenured, Tenure-Track, and Full Time Faculty (FTE&gt;=0.5)

Rank	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Professor	50	52	55	52	48	45	48	46	47	48
Associate Professor	55	51	52	55	43	41	41	40	44	39
Assistant Professor	44	40	28	32	40	38	41	49	54	59
Visiting/Non-ranked	9	7	11	19	24	44	41	50	47	47
<b>All Ranks</b>	<b>158</b>	<b>150</b>	<b>146</b>	<b>158</b>	<b>155</b>	<b>168</b>	<b>171</b>	<b>185</b>	<b>192</b>	<b>193</b>

## 2. By Highest Degree

Degree	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09	Fall 10
Doctorate	121	112	112	114	103	97	98	101	106	110
%	76.6	74.7	76.7	72.2	66.5	57.7	57.3	54.6	55.2	57.0
Master's	32	33	31	39	47	57	67	79	82	80
%	20.3	22.0	21.2	24.7	30.3	33.9	39.2	42.7	42.7	41.5
Bachelor's	5	5	3	5	5	14	6	5	4	3
%	3.2	3.3	2.1	3.2	3.2	8.3	3.5	2.7	2.1	1.6
<b>Totals</b>	<b>158</b>	<b>150</b>	<b>146</b>	<b>158</b>	<b>155</b>	<b>168</b>	<b>171</b>	<b>185</b>	<b>192</b>	<b>193</b>

## 3. By Tenure

Tenure	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Tenured	121	117	110	110	91	86	89	89	94	91
%	76.6	78.0	75.3	69.6	58.7	51.2	52.0	48.1	49.0	47.2
Tenure-Track	28	26	25	29	40	38	41	46	51	55
%	17.7	17.3	17.1	18.4	25.8	22.6	24.0	24.9	26.6	28.5
Non-Tenured	9	7	11	19	24	44	41	50	47	47
%	5.7	4.7	7.5	12.0	15.4	26.2	24.0	27.0	24.5	24.4
<b>Totals</b>	<b>158</b>	<b>150</b>	<b>146</b>	<b>158</b>	<b>155</b>	<b>168</b>	<b>171</b>	<b>185</b>	<b>192</b>	<b>193</b>

**FULL-TIME FACULTY**

Table 13: Full-Time Faculty Profile (Continued)

**4. By Gender**

<b>Gender</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Female	56	54	53	65	66	81	81	92	92	94
%	35.4	36.0	36.3	41.1	42.6	48.2	47.4	49.7	47.9	48.7
Male	102	96	93	93	89	87	90	93	100	99
%	64.6	64.0	63.7	58.9	57.4	51.8	52.6	50.3	52.1	51.3
<b>Totals</b>	<b>158</b>	<b>150</b>	<b>146</b>	<b>158</b>	<b>155</b>	<b>168</b>	<b>171</b>	<b>185</b>	<b>192</b>	<b>193</b>

**5. By Ethnicity**

<b>Ethnicity</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
White, non-Hispanic	126	120	117	122	121	131	130	136	144	143
%	79.7	80.0	80.1	77.2	78.1	78.0	76.0	73.5	75.0	74.1
Hispanic	16	15	17	17	16	18	18	20	21	19
%	10.1	10.0	11.6	10.8	10.3	10.7	10.5	10.8	10.9	9.8
Black, non-Hispanic	5	5	4	4	5	4	4	5	6	6
%	3.2	3.3	2.7	2.5	3.2	2.4	2.3	2.7	3.1	3.1
Native American	1	1	1	1						
%	0.6	0.7	0.7	0.6						
Asian or Pacific Islander	10	9	7	8	6	6	7	9	9	9
%	6.3	6.0	4.8	5.1	3.9	3.6	4.1	4.8	4.7	4.7
Unknown				6	7	9	10	13	10	12
%				3.8	4.5	5.4	5.8	7.0	5.2	6.2
Foreign							2	2	2	4
%							1.2	1.1	1.0	2.1
<b>Total</b>	<b>158</b>	<b>150</b>	<b>146</b>	<b>158</b>	<b>155</b>	<b>168</b>	<b>171</b>	<b>185</b>	<b>192</b>	<b>193</b>

**FULL-TIME FACULTY**

Table 13: Full-Time Faculty Profile (Continued)

**6. Average Annual Salary by Rank**

<b>Rank</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Professor	58,190	60,483	60,002	63,250	65,884	70,325	70,959	73,731	74,765	76,834
Associate Professor	48,338	49,850	48,291	51,006	53,215	54,879	59,609	61,804	62,548	62,165
Assistant Professor	44,369	43,451	42,332	44,252	50,883	49,046	50,063	53,194	54,082	53,806
Visiting/Non-ranked	29,357	42,853	44,520	43,580	44,773	35,976	32,898	31,076	27,766	32,515
<b>All Ranks</b>	<b>49,269</b>	<b>51,400</b>	<b>51,407</b>	<b>50,200</b>	<b>53,562</b>	<b>53,585</b>	<b>54,102</b>	<b>54,198</b>	<b>54,643</b>	<b>56,038</b>

**FULL-TIME FACULTY**

Table 13: Full-Time Faculty Profile (Continued)

**7. 2010-11 Full-Time Faculty By College**

	<b>CEEPS</b>	<b>CHASS</b>	<b>HSB</b>	<b>CSM</b>	<b>UNIV.</b>
<b>Mean Age</b>	50	49	49	51	50
<b>Mean Length of Service</b>	7	10	10	12	10
<b>Mean Salary</b>	53,815	48,929	85,216	54,023	56,038

**Distribution by Rank - Full Time Faculty**

Professor	8	18	9	13	48
%	17.4	22.2	34.6	32.5	24.9
Associate Professor	8	18	5	8	39
%	17.4	22.2	19.2	20.0	20.2
Assistant Professor	21	23	8	7	59
%	45.7	28.4	30.8	17.5	30.6
Visiting/Non-ranked	9	22	4	12	47
%	19.6	27.2	15.4	30.0	24.4
<b>Totals</b>	<b>46</b>	<b>81</b>	<b>26</b>	<b>40</b>	<b>193</b>

**Distribution by Tenure**

Tenured	16	40	14	21	91
%	34.8	49.4	53.8	52.5	47.2
Tenure-Track	21	19	8	7	55
%	45.7	23.5	30.8	17.5	28.5
Non-Tenured	9	22	4	12	47
%	19.6	27.2	15.4	30.0	24.4
<b>Totals</b>	<b>46</b>	<b>81</b>	<b>26</b>	<b>40</b>	<b>193</b>

**FULL-TIME FACULTY**

Table 13: Full-Time Faculty Profile (Continued)

**7. 2010-11 Full-Time Faculty By College (Continued)**

	<b>CEEPS</b>	<b>CHASS</b>	<b>HSB</b>	<b>CSM</b>	<b>UNIV.</b>
<b>By Gender</b>					
Female	25	45	8	16	94
%	54.3	55.6	30.8	40.0	48.7
Male	21	36	18	24	99
%	45.7	44.4	69.2	60.0	51.3
<b>Totals</b>	<b>46</b>	<b>81</b>	<b>26</b>	<b>40</b>	<b>193</b>

**By Highest Degree**

Doctorate	20	42	20	28	110
%	43.5	51.9	76.9	70.0	57.0
Master's	24	38	6	12	80
%	52.2	46.9	23.1	30.0	41.5
Bachelor's	2	1			3
%	4.3	1.2			1.6
<b>Totals</b>	<b>46</b>	<b>81</b>	<b>26</b>	<b>40</b>	<b>193</b>

**8. 2010-11 Faculty Age by Rank**

<b>Rank</b>	<b>&lt;30</b>	<b>30-39</b>	<b>40-49</b>	<b>50-59</b>	<b>60-69</b>	<b>70+</b>	<b>Total</b>
Professor			9	22	16	1	48
Associate Professor		5	12	12	10		39
Assistant Professor	3	20	18	13	5		59
Visiting/Non-ranked	4	9	11	15	7	1	47
<b>Totals</b>	<b>7</b>	<b>34</b>	<b>50</b>	<b>62</b>	<b>38</b>	<b>2</b>	<b>193</b>

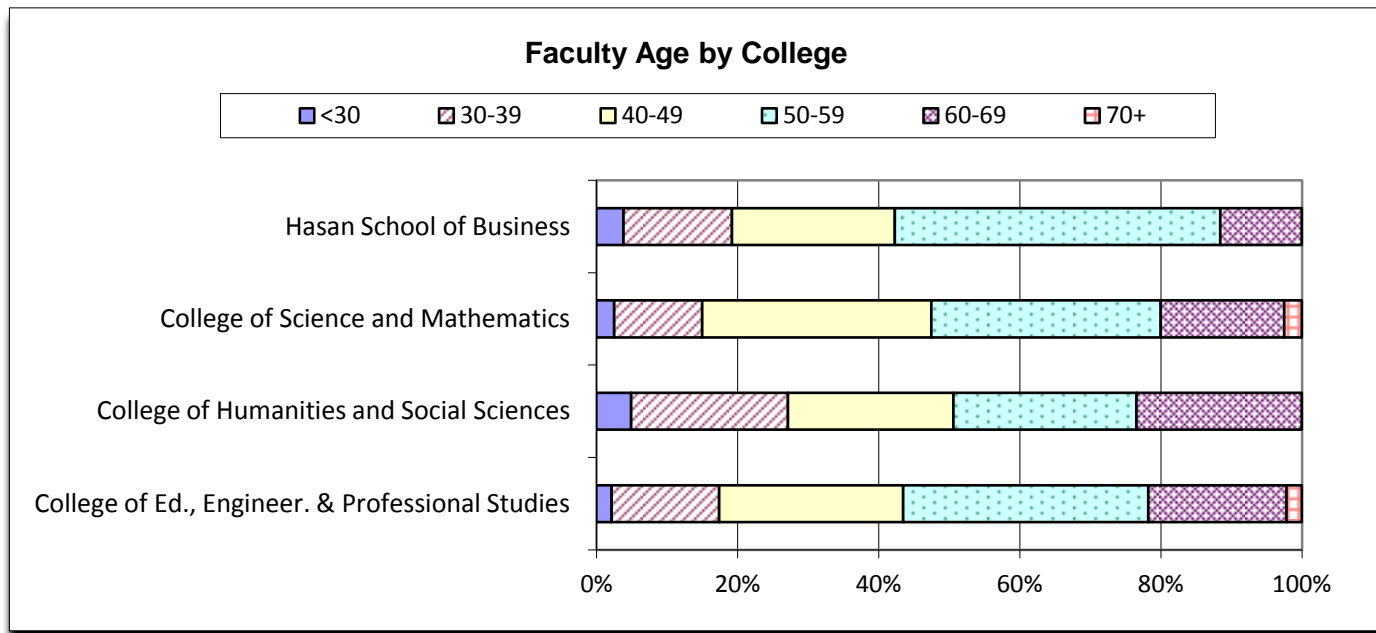


**FULL-TIME FACULTY**

Table 13: Full-Time Faculty Profile (Continued)

**9. 2010-11 Faculty by Age and College**

College	<30	30-39	40-49	50-59	60-69	70+	Total
College of Ed., Engineer. & Professional Studies	1	7	12	16	9	1	46
College of Humanities and Social Sciences	4	18	19	21	19		81
College of Science and Mathematics	1	5	13	13	7	1	40
Hasan School of Business	1	4	6	12	3		26
<b>Totals</b>	<b>7</b>	<b>34</b>	<b>50</b>	<b>62</b>	<b>38</b>	<b>2</b>	<b>193</b>

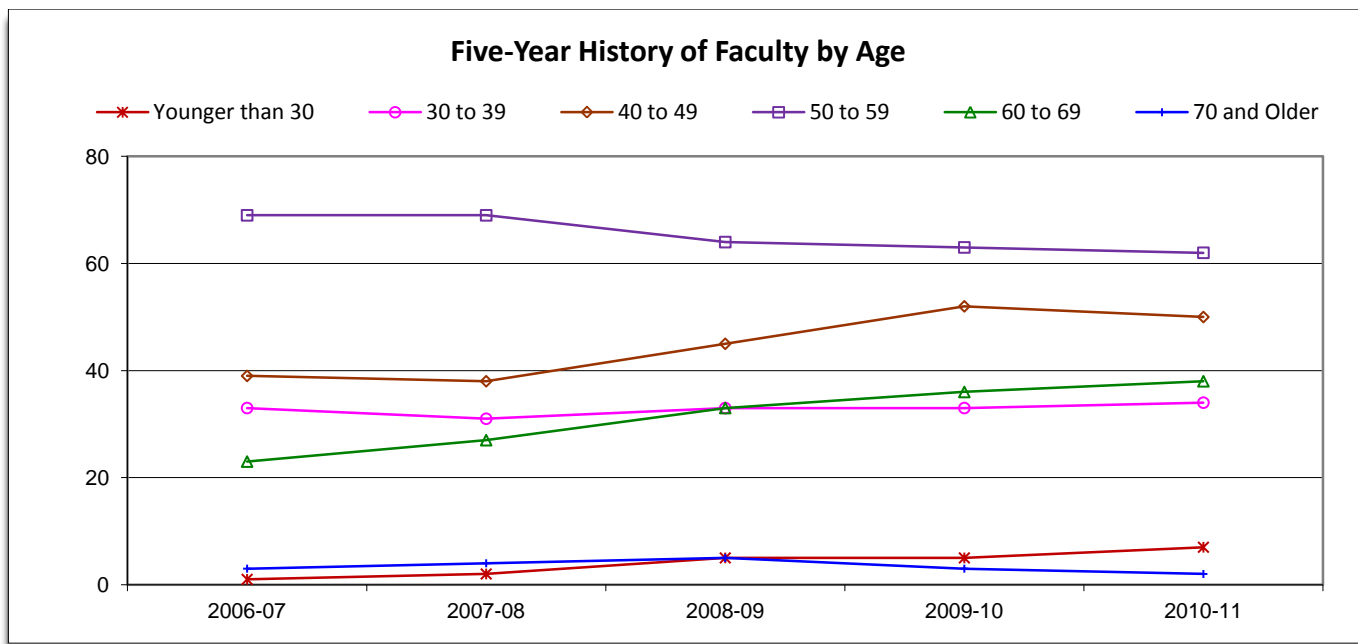


**FULL-TIME FACULTY**

Table 13: Full-Time Faculty Profile (Continued)

**10. Five-Year Trend in Faculty Age**

Age	2006-07	2007-08	2008-09	2009-10	2010-11	Five-Year Change
Younger than 30	1	2	5	5	7	
30 to 39	33	31	33	33	34	3.0%
40 to 49	39	38	45	52	50	28.2%
50 to 59	69	69	64	63	62	-10.1%
60 to 69	23	27	33	36	38	65.2%
70 and Older	3	4	5	3	2	-33.3%
<b>Totals</b>	<b>168</b>	<b>171</b>	<b>185</b>	<b>192</b>	<b>193</b>	<b>14.9%</b>



Colorado State University-Pueblo 2010-2011

**FACULTY FTE**

Table 14: Faculty Assignment by FTE

DEPARTMENT	2007-08			2008-09			2009-10			2010-11		
	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL
<b>CEEPS</b>												
Automotive Industry Mgmt	3.0	0.2	3.2	3.0	1.4	4.4	2.5	0.4	2.9	3.0	0.0	3.0
Civil Engineering Tech	2.0	0.6	2.6	3.0	0.5	3.5	3.0	0.6	3.6	3.0	0.4	3.4
Education	6.0	4.0	10.0	9.0	3.2	12.2	9.0	3.7	12.7	6.5	6.5	13.0
Engineering	6.5	0.9	7.4	6.0	1.0	7.0	7.0	1.9	8.9	6.0	0.7	6.7
										1.0	0.0	1.0
Ex Sci., Health Prom & Rec.	7.5	4.3	11.8	8.5	5.6	14.1	8.5	5.5	14.0	7.5	8.2	15.7
Mechanical Engineering Tech	1.0		1.0	1.0		1.0				0.0	0.0	0.0
Nursing	10.8	9.8	20.6	13.5	15.3	28.8	15.0	13.7	28.7	11.6	12.4	24.0
<b>CEEPS Totals</b>	<b>36.8</b>	<b>19.7</b>	<b>56.5</b>	<b>44.0</b>	<b>27.0</b>	<b>71.0</b>	<b>45.0</b>	<b>25.8</b>	<b>70.7</b>	<b>38.6</b>	<b>28.1</b>	<b>66.7</b>
<b>CHASS</b>												
Art	5.5	1.3	6.8	6.0	1.2	7.2	6.0	1.4	7.4	7.0	1.3	8.3
English/Foreign Language	16.0	7.9	23.9	16.8	5.8	22.6	16.0	12.1	28.1	20.5	12.5	33.0
History, Philosophy et al	10.5	5.5	16.0	10.5	6.8	17.3	10.5	6.7	17.2	13.5	6.9	20.4
Mass Communications	6.0	1.4	7.4	5.5	1.0	6.5	6.5	1.3	7.8	7.0	1.2	8.2
Music	10.5	3.7	14.2	11.5	1.7	13.2	11.5	5.9	17.4	11.3	1.6	12.8
Psychology	6.0	2.2	8.2	6.0	2.7	8.7	5.5	2.0	7.5	6.0	2.6	8.6
Social Work	3.0	1.3	4.3	5.0	0.6	5.6	6.0	1.1	7.1	5.0	1.1	6.1
Sociology	5.5	2.5	8.0	6.5	3.0	9.5	7.0	1.8	8.8	8.0	3.3	11.3
Speech Communication	2.0	1.1	3.1	2.0	3.5	5.5	2.0	1.1	3.1	2.0	2.3	4.3
<b>CHASS Totals</b>	<b>65.0</b>	<b>26.9</b>	<b>91.9</b>	<b>69.8</b>	<b>26.3</b>	<b>96.1</b>	<b>71.0</b>	<b>33.4</b>	<b>104.4</b>	<b>80.3</b>	<b>32.6</b>	<b>112.9</b>

## FACULTY FTE

Table 14: Faculty Assignment by FTE (Continued)

DEPARTMENT	2007-08			2008-09			2009-10			2010-11		
	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL
<b>CSM</b>												
Chemistry	7.0	1.2	8.2	6.0	2.6	8.6	7.5	2.0	9.5	7.0	1.9	8.9
Life Sciences	8.5	2.1	10.6	11.0	3.9	14.9	11.0	4.5	15.5	11.5	3.4	14.9
Mathematics	9.0	3.1	12.1	12.3	5.2	17.5	13.0	3.4	16.4	19.0	5.1	24.1
Physics	2.0	0.9	2.9	2.0	2.3	4.3	2.0	1.8	3.8	2.0	1.8	3.8
<b>CSM Totals</b>	<b>26.5</b>	<b>7.2</b>	<b>33.7</b>	<b>31.3</b>	<b>14.0</b>	<b>45.3</b>	<b>33.5</b>	<b>11.6</b>	<b>45.1</b>	<b>39.5</b>	<b>12.2</b>	<b>51.7</b>
<b>HSB</b>												
Computer Information Sys	5.5	1.0	6.5	6.5	1.2	7.7	7.0	1.3	8.3	7.0	0.6	7.6
Business Admin/Mgmt	15.5	5.0	20.5	17.9	4.1	22.0	15.4	14.7	30.1	17.1	8.2	25.3
<b>HSB Totals</b>	<b>21.0</b>	<b>6.0</b>	<b>27.0</b>	<b>24.4</b>	<b>5.3</b>	<b>29.7</b>	<b>22.4</b>	<b>16.0</b>	<b>38.4</b>	<b>24.1</b>	<b>8.8</b>	<b>32.9</b>
<b>TOTAL FACULTY</b>	<b>149.3</b>	<b>59.8</b>	<b>209.0</b>	<b>169.3</b>	<b>72.6</b>	<b>242.1</b>	<b>171.8</b>	<b>86.7</b>	<b>258.5</b>	<b>182.4</b>	<b>81.7</b>	<b>264.2</b>

**NOTE: Faculty proportion on sponsored release is excluded.**

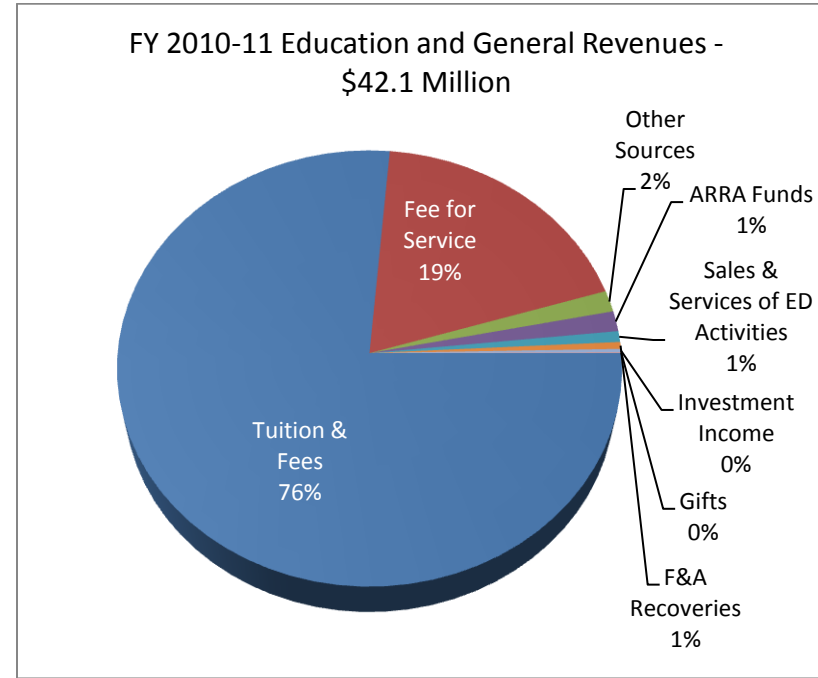
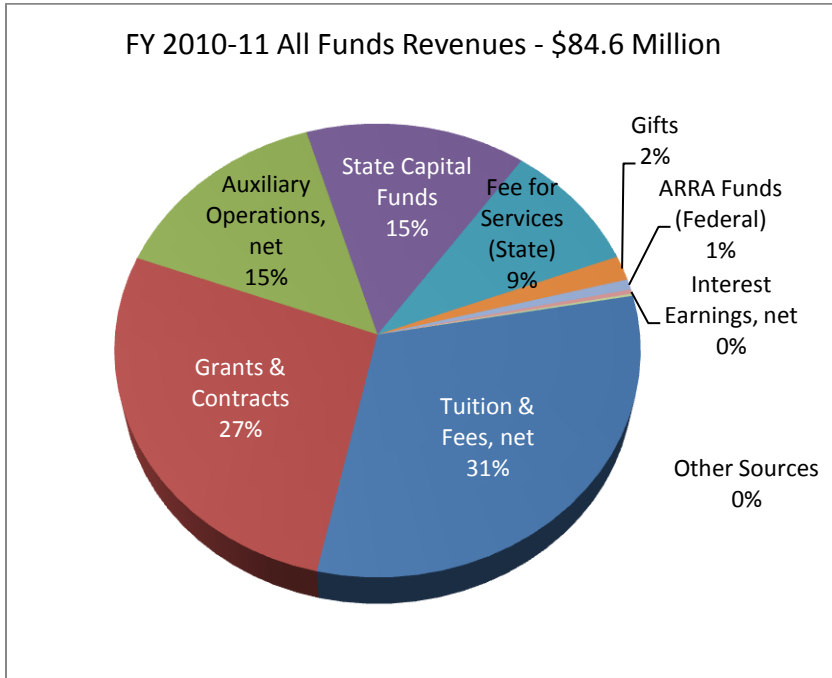
# FINANCE

Revenues by Source.....	86
Expenditures.....	87
University Foundation.....	88-89



Finance

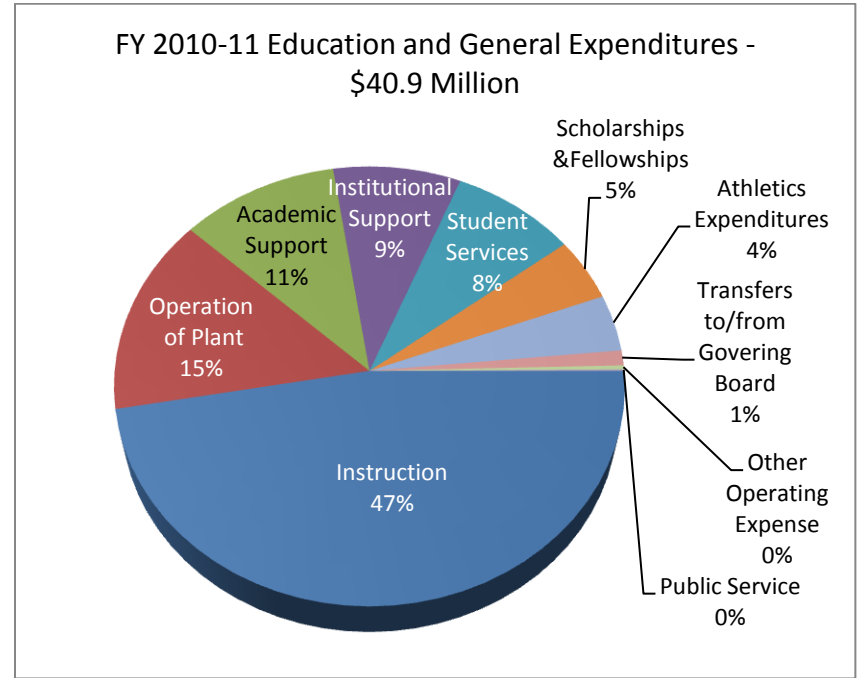
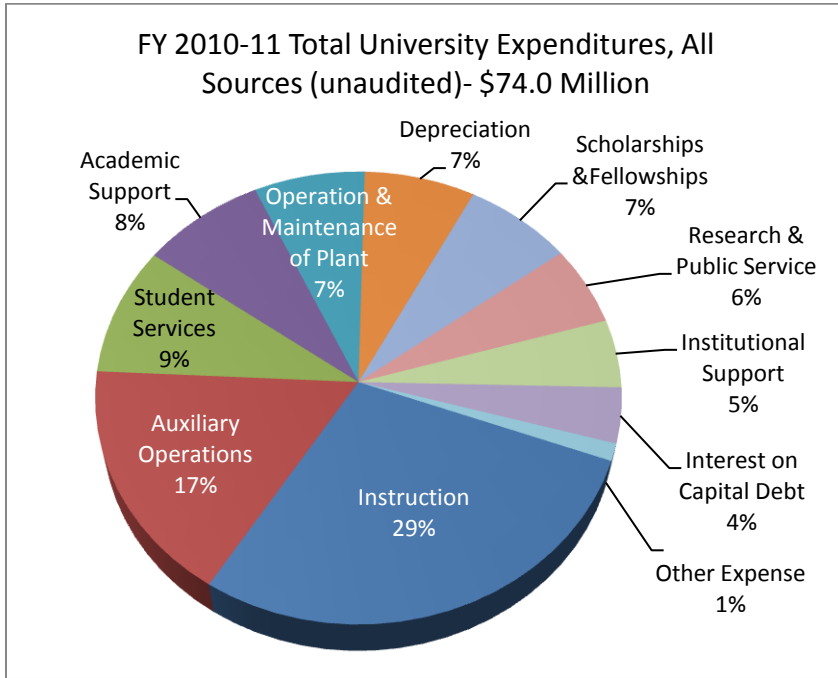
**REVENUES BY SOURCE**



All Funds Revenues	Percent of Total Revenue	Revenue Amount
Tuition & Fees, net	31%	\$ 26,407,798
Grants & Contracts	27%	\$ 22,988,870
Auxiliary Operations, net	15%	\$ 12,424,109
State Capital Funds	15%	\$ 12,269,706
Fee for Services (State)	9%	\$ 7,960,011
Gifts	2%	\$ 1,480,750
ARRA Funds (Federal)	1%	\$ 631,481
Interest Earnings, net	0%	\$ 262,124
Other Sources	0%	\$ 133,172
<b>Total Revenue All Funds</b>	<b>100%</b>	<b>\$ 84,558,021</b>

E & G Revenues Only	Percent of Total Revenue	Revenue Amount
Tuition & Fees	76%	\$ 32,139,141
Fee for Services (State)	19%	\$ 7,960,011
Other Sources	2%	\$ 662,119
ARRA Funds	2%	\$ 631,481
Sales & Services of ED Activities	1%	\$ 340,010
F & A Recoveries	0%	\$ 215,072
Investment Income	0%	\$ 108,609
Gifts	0%	\$ 23,164
<b>Total Revenue E &amp; G Funds Only</b>	<b>100%</b>	<b>\$ 42,079,607</b>

**EXPENDITURES**



University Expenditures all Sources	Percent of Total Revenue	Revenue Amount
Instruction	29%	\$ 21,050,210
Auxiliary Operations	17%	\$ 12,424,109
Student Services	9%	\$ 6,808,899
Academic Support	8%	\$ 6,039,735
Operation & Maintenance of Plant	7%	\$ 5,396,615
Depreciation	7%	\$ 5,392,721
Scholarships & Fellowships	7%	\$ 5,284,180
Research & Public Service	6%	\$ 4,206,969
Institutional Support	5%	\$ 3,602,681
Interest on Capital Debt	4%	\$ 2,924,305
Other Expense	1%	\$ 911,856
<b>Total All Funds Expenditures</b>	<b>100%</b>	<b>\$ 74,042,280</b>

Education and General Expenditures	Percent of Total Revenue	Revenue Amount
Instruction	47%	\$ 19,334,452
Operation of Plant	15%	\$ 5,962,138
Academic Support	11%	\$ 4,395,640
Institutional Support	9%	\$ 3,540,005
Student Services	8%	\$ 3,476,838
Scholarships & Fellowships	5%	\$ 1,899,343
Athletics Expenditures	4%	\$ 1,700,876
Transfer to/from Governing Board	1%	\$ 451,304
Other Operating Expense	0%	\$ 122,437
Public Service	0%	\$ 43,488
<b>Total Educ. &amp; General Revenue</b>	<b>100%</b>	<b>\$ 40,926,521</b>

**UNIVERSITY FOUNDATION**

The Colorado State University-Pueblo Foundation was organized and incorporated in 1954 in Pueblo, Colorado. The Foundation’s sole purpose is to solicit, receive, manage and invest contributions, gifts, grants, devises or bequests of real or personal property, or both, from individuals, foundations, partnerships, associations, governmental bodies or public or private corporations.

Total Foundation Assets		Size of Endowment		Total Private Gifts	
FY 2011*	\$26,176,621	FY 2011*	\$11,880,200	FY 2011*	\$2,286,644
FY 2010	\$22,419,471	FY 2010	\$11,110,740	FY 2010	\$3,216,271
FY 2009	\$19,277,269	FY 2009	\$10,984,790	FY 2009	\$1,526,910
FY 2008	\$23,099,091	FY 2008	\$11,104,512	FY 2008	\$2,678,624
FY 2007	\$23,926,094	FY 2007	\$10,231,198	FY 2007	\$1,541,581
FY 2006	\$21,164,827	FY 2006	\$9,601,036	FY 2006	\$1,088,000
FY 2005	\$21,068,247	FY 2005	\$9,504,852	FY 2005	\$1,064,172

- Final Audited Report to be published after October 1, 2011

**FY 2010 Expenses**

Program and Scholarship Expenses - \$1,912,064  
 Management and General - \$364,576  
 Fundraising - \$112,580

**Our Vision**

The CSU-Pueblo Foundation will provide sustainable financial support to the University and its students, in the form of private gifts and grants, to achieve our shared goal of excellence.

**Our Mission**

The CSU-Pueblo Foundation will advance the University’s mission through philanthropic efforts designed to supplement and enhance University programs, activities and educational opportunities.



## **UNIVERSITY FOUNDATION - Continued**

### **Our End Goals**

1. The CSU-Pueblo Foundation shall provide sustainable financial support to CSU-Pueblo through the solicitation of private gifts and grants.
2. The CSU-Pueblo Foundation shall steward gifts with the utmost integrity while maximizing those gifts in a prudent and responsible manner.
3. The CSU-Pueblo Foundation shall be an advocate for the University by building relationships and fostering partnerships with our constituents.

### **Core Values**

Grateful \*Service-Oriented \*Competent \*Trustworthy \*Genuine \*Respectful \*Responsive \*Professional \*Transparent

Contact the Foundation:

CSU-Pueblo Foundation

2200 Bonforte Blvd., Pueblo, CO 81001

719-549-2380

[foundation@colostate-pueblo.edu](mailto:foundation@colostate-pueblo.edu)

<http://www.csupueblofoundation.org>

# ACADEMIC DEPARTMENTS AND PROGRAMS

List of Degree Programs.....	91
Performance Measures for Academic Programs.....	92-173
Introduction.....	92
Table Descriptions.....	93
Table 1: Total FTE Enrollment.....	94
Table 2: Majors for Fall Semester.....	95
Table 3: Degrees Granted.....	96
Table 4: Faculty FTE Allocation.....	97
Table 5: Instructional Costs per Program.....	98
Table 6: Student Credit Hours per Program.....	99
Table 7: FTE Students per FTE Faculty.....	100
Table 8: Instructional Cost per FTE Student.....	101
Table 9: Student Credit Hours per FTE Faculty.....	102
Table 10: Instructional Cost Index.....	103
Program Details (list for each department)	
College of Education, Engineering and Professional Studies (CEEPS).....	104-126
College of Humanities and Social Sciences (CHASS).....	126-155
College of Science and Mathematics (CSM).....	155-166
Hasan School of Business (HSB).....	167-173



Academic  
Departments &  
Programs

## ACADEMIC DEPARTMENTS AND PROGRAMS

### LIST OF DEGREE PROGRAMS

#### COLLEGE OF EDUCATION, ENGINEERING, AND PROFESSIONAL STUDIES

Athletic Training (BS)  
Automotive Industry Management (BS)  
Civil Engineering Technology (BSCET)  
Construction Management (BS)  
Education (M.Ed.)  
Engineering with a Specialization in Mechatronics (BSE)  
Exercise Science, Health Promotion, and Recreation (BS)  
Industrial Engineering (BSIE)  
Industrial and Systems Engineering (MS)  
Nursing (BSN, MS)

#### Teacher Education Program

The Teacher Education Program collaborates with other academic units to offer a program leading to Colorado teacher licensure in the following endorsement areas:

Art (K-12)	Mathematics (7-12)
Elementary Education (K-6)	Music (K-12)
English (7-12)	Physical Education (K-12)
Foreign Languages (Spanish 7-12)	Science (7-12)
Linguistically Diverse (Requires an initial teaching license)	Social Studies (7-12)

#### COLLEGE OF HUMANITIES AND SOCIAL SCIENCES

Art (BA, BFA)  
English (BA)  
Foreign Language-Spanish (BA)  
History (BA, BS, MA)  
Liberal Studies (BS)  
Mass Communications (BA, BS)

Music (BA)  
Political Science (BA, BS)  
Psychology (BA, BS)  
Social Science (through Continuing Education only) (BA, BS)  
Social Work (BSW)  
Sociology (BA, BS)

#### COLLEGE OF SCIENCE AND MATHEMATICS

Biochemistry (MS)  
3+2 Joint Degree Program (BS + MS)  
Biology (BS, MS)  
3+2 Joint Degree Program (BS + MS)  
Chemistry (BS, MS)  
3+2 Joint Degree Program (BS + MS)  
Mathematics (BA, BS)  
Physics (BS)

#### HASAN SCHOOL OF BUSINESS

Accounting (BSBA)  
Business Administration (MBA)  
3+2 Joint Degree Program - Computer Info Systems (BS + MBA)  
3+2 Joint Degree Program - Management (BSBA + MBA)  
Business Management (BSBA)  
Computer Information Systems (BS)  
Economics (BSBA)

#### CONSORTIUM PROGRAM

Colorado State University-Pueblo also offers the following program through special consortium agreements with Colorado State University (Fort Collins).  
English (M.A. - degree awarded thru CSU-Fort Collins)

## PERFORMANCE MEASURES FOR ACADEMIC PROGRAMS

### I. Introduction

The purpose of this report is to present performance indicators, which will be of assistance in the assessment of programs. The indicators are not a substitute for evaluation, but will help the identification of trends and might serve to unify the assessment process. Assessment is used in accreditation, in the periodic review of programs, in staffing discussions, and for strategic planning.

### II. The Indicators

While it is extremely difficult, perhaps impossible, to quantify the performance outcomes of a department or program, there are readily available measures (or indicators) which provide information about performance. These measures include:

Student Demand	Majors
Student Usage	FTE Enrollment
Completion	Degrees Awarded
Resources Used	Dollars Expended
Faculty Usage	FTE Positions
Efficiency	Scheduling

Much of the information is available in the Fact Book, budget and expenditure reports, and class schedules, but it has not been formally presented and sorted by program. The report accumulates by department and programs the aforementioned indicators and calculates simple performance ratios (students per faculty, cost per student, etc.) which can be used in the assessment process.

### III. Report Organization

Each academic program offered by the University is assigned to a responsible academic department for administrative purposes. Some departments are responsible for more than one program (e.g. language/literature has both Foreign Language and English). Certain indicators are reported at the program level (FTE students, majors, degrees, etc.) while others are usually reported at the departmental level (FTE faculty, cost, etc.)

## Colorado State University-Pueblo 2010-2011

This report is organized into a series of 10 tables and detailed college/program information sheets. The tables are data summaries by program or department consisting of:

- Table 1: **TOTAL FTE ENROLLMENT BY PROGRAM.** This is annual (summer, fall, spring) FTE enrollment where each FTE is computed as 30 student credit hours.
- Table 2: **MAJORS by PROGRAM.** This is the distributions of declared majors during the fall semester. Students with a double major are counted once with their designated first major.
- Table 3: **DEGREES GRANTED by PROGRAM.** Actual degrees granted during an entire year (summer, fall, spring). This includes degrees awarded through Continuing Education. Students earning degrees in 2 programs are counted in each program.
- Table 4: **FACULTY FTE ALLOCATION by DEPARTMENT.** Total faculty FTE resources (full-time, part-time, summer) utilized by a department. Faculty on sponsored research are reported for only the portion of assignment allocated to the State. Deans are not included.
- Table 5: **INSTRUCTIONAL COSTS PER DEPARTMENT.** These are the total costs assigned to departmental cost centers, not including the cost center of the dean, for a full year (summer, fall, spring). Not included are sponsored or Foundation cost centers.
- Table 6: **CREDIT HOURS SCHEDULED PER PROGRAM.** This is the total credit hours scheduled within an academic program for one year.
- Table 7: **FTE STUDENTS PER FACULTY.** This institutional ratio remained consistent for 2003-04 and 2004-05. The University did see a decrease in 2005-06 and another drop in 2006-07 and yet again in 2007-08 and 2008-09. In FY 2010-11, the overall ratio increased slightly from 15.80 FTE students per FTE faculty to 16.68, or a 5.6 percent increase. For FY 2010-11 Departmental ratios range from a low of 1.33 in Construction Management to a high of 30.74 in Psychology.
- Table 8: **INSTRUCTIONAL COST PER FTE STUDENT.** This table utilizes Tables 5 and 1. Average instructional costs per student decreased from the prior year to \$4,017 per Student FTE.
- Table 9: **CREDIT HOURS SCHEDULED PER FTE FACULTY.** This utilizes Tables 6 and 4. The ratio varies from a high of 42 credit hours scheduled per FTE faculty related to Sociology/Anthropology to a low of 1 per FTE faculty for Engineering and Construction Management. The average university ratio increased from 28 credit hours scheduled per FTE Faculty to 29 credit hours per FTE faculty.
- Table 10: **INSTRUCTIONAL COST INDEX PER FTE STUDENT.** This table computes an index for 2010-11 instructional costs and a five year average of instructional costs. A departmental index consists of its costs divided by the university average. Thus an index of 1.19 means a department operates 19% above the university average while an index of .89 means a department operates at 11% below average.

A five-year average index is considered high if it is 1.50 or greater, moderate if it is between .85 and 1.49, and low if it is .84 or below.

Following the tables is a series of information organized by college, department, and program. This information consists of detailed data by program; including enrollment, scheduling, degree, faculty, and cost data. The data and ratio tables are based on this detail.

Colorado State University-Pueblo 2010-2011

Table 1: Total FTE Enrollment by Academic Program

Department	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
AIM	44.20	42.10	45.10	38.87	39.13	33.04	36.83
Civil Engineering Tech	31.50	28.70	32.43	41.50	39.30	45.87	46.10
Computer Info Systems*	115.20	*	*	*	*	*	*
Electronics Engr. Tech	11.93	9.96	0.10				
Engineering	29.07	37.33	51.80	46.13	44.97	55.16	59.33
Facilities Mgmt & Tech	14.76	2.54	0.40	0.10			
Mechanical Engr. Tech	16.70	7.40	6.83	1.27			
Teacher Education	166.90	173.23	159.80	177.96	182.44	194.16	204.30
Ex. Sci. & Health Prom	171.87	167.86	173.40	176.17	231.90	260.87	254.71
Recreation	21.30	18.27	24.07	27.97	29.93	34.27	36.43
Athletic Training							49.07
Construction Mgmt							1.33
Nursing	227.19	246.40	239.37	208.33	221.87	257.43	275.13
Speech Comm.**	49.47	**	**	**	**	**	**
Subtotal CEEPS	900.09	733.79	733.30	718.30	789.54	880.80	963.23
Accounting	69.40	74.00	75.35	78.20	72.70	73.40	72.70
Business Management	280.73	288.37	298.80	330.08	358.08	378.63	398.96
Economics	63.60	65.40	65.10	57.10	67.40	66.80	75.10
Computer Info Systems*	*	91.32	79.60	83.57	87.87	93.84	102.77
Subtotal HSB	413.73	519.09	518.85	548.95	586.05	612.67	649.53
Chemistry	124.50	131.60	121.60	106.20	124.17	140.67	147.60
Biology + ANS + Geology	290.60	279.17	259.53	265.43	287.80	327.03	330.93
Mathematics	221.06	224.00	226.93	213.00	252.97	276.87	299.10
Physics	59.84	62.24	52.87	45.73	57.33	55.33	67.27
Subtotal CSM	696.00	697.01	660.93	630.36	722.27	799.90	844.90
Art	115.80	113.93	126.20	116.97	135.93	131.83	136.90
English	265.90	280.47	258.70	242.57	299.40	325.50	345.40
Foreign Language	85.94	82.69	84.37	102.73	122.66	123.23	135.80
Mass Communications	156.53	150.70	132.00	128.54	114.93	114.17	130.86
Music	118.74	121.50	107.33	115.10	117.13	121.77	126.01
Speech Comm.**	**	47.10	52.90	48.60	57.00	64.70	69.80
Subtotal Humanities	742.91	796.39	761.50	754.51	847.05	881.20	944.77
Psychology	241.30	208.24	185.80	188.64	213.03	235.30	263.43
History	171.57	157.83	162.33	164.87	182.97	179.60	182.60
Political Science	62.57	61.20	50.37	45.13	48.73	60.90	66.80
Philosophy	29.30	27.00	28.60	35.50	42.40	47.50	52.90
Geography	23.50	19.40	14.50	14.50	19.20	20.90	19.20
Chicano Studies	14.00	10.60	9.30	13.87	15.20	15.73	30.00
Women's Studies	15.00	14.30	10.50	13.60	24.40	20.80	15.90
Anthropology	21.90	9.20	12.30	9.60	10.80	14.90	16.90
Sociology	216.07	203.20	185.60	192.93	226.07	239.04	263.67
Social Work	57.53	51.50	43.03	52.07	66.77	76.17	98.00
Subtotal Soc Sciences	852.74	762.47	702.33	730.71	849.57	910.84	1,009.40
Subtotal Hum/Soc Sci.	1,595.65	1,558.86	1,463.83	1,485.22	1,696.62	1,792.04	1,954.17
University Total	3,605.47	3,508.75	3,376.91	3,382.83	3,794.48	4,085.41	4,411.83

\*CIS moved to the HSB in FY05-06

\*\*Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2010-2011

Table 2: Majors by Academic Program (Fall Semester)

Department	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
AIM	103	100	98	86	77	68	76
Civil Engineering Tech	54	59	67	69	82	87	89
Computer Info Systems*	181	*	*	*	*	*	*
Electronics Engr. Tech	9	6	1	1			
Engineering	76	93	114	128	132	138	153
Facilities Mgmt & Tech	20	14	5	14	4		
Mechanical Engr. Tech	37	23	12	5			
Teacher Education	NA	NA	NA	41	73	79	67
Ex. Sci. & Health Prom	224	215	222	235	327	313	344
Athletic Training						72	110
Construction Mgmt							8
Nursing	386	383	364	340	363	442	449
Speech Comm.**	7	**	**	**	**	**	**
Subtotal CEEPS	1,097	893	883	919	1058	1,199	1,296
Accounting	56	53	50	56	45	64	63
Business Management	510	520	585	601	712	759	765
Economics	19	31	22	17	15	15	10
Computer Info Systems*	*	137	109	110	114	150	126
Subtotal HSB	585	741	766	784	886	988	964
Chemistry	90	87	87	80	80	90	72
Biology + ANS + Geology	277	324	328	310	366	394	385
Mathematics	51	53	50	42	52	49	49
Physics	14	14	14	13	16	18	19
Subtotal CSM	432	478	479	445	514	551	525
Art	121	129	128	107	115	136	139
English†	91	122	136	139	148	166	179
Foreign Language	24	24	23	26	34	51	43
Mass Communications	254	254	228	211	230	240	233
Music	112	119	108	117	111	105	117
Liberal Studies	340	335	308	297	276	276	263
Speech Comm.**	**	3	0	1	0	0	0
Subtotal Humanities	942	986	931	898	914	974	974
Psychology	191	168	145	151	156	194	233
History	122	111	122	114	149	152	155
Political Science	63	62	56	51	61	64	51
Sociology/Social Science	280	259	230	320	352	381	418
Social Work	103	107	104	102	120	131	150
Subtotal Soc Sciences	759	707	657	738	838	922	1,007
Subtotal Hum/Soc Sci.	1,701	1,693	1,588	1,636	1,752	1,896	1,981
Degree Seeking Total	3,815	3,805	3,716	3,784	4,210	4,634	4,766

\*CIS moved to the HSB in FY05-06

\*\*Speech Communications moved to CHASS in FY05-06

† Include CSU-English masters

Colorado State University-Pueblo 2010-2011

Table 3: Degrees Granted by Academic Program

Department	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
AIM	10	12	11	16	17	15	17
Civil Engineering Tech	16	10	11	5	17	13	14
Computer Info Systems*	32	*	*	*	*	*	*
Electronics Engr. Tech	3	4	1	0	0	6	0
Engineering	13	7	16	18	17	12	23
Facilities Mgmt & Tech	3	7	3	1	1	1	0
Mechanical Engr. Tech	3	9	5	5	0	0	0
Teacher Education	NA	NA	NA	NA	2	18	14
Ex. Sci. & Health Prom	27	36	54	38	46	44	44
Athletic Training							8
Construction Mgmt							0
Nursing	44	92	95	93	76	85	94
Speech Comm.**	6	**	**	**	**	**	**
Subtotal CEEPS	157	177	196	176	176	194	214
Accounting	17	15	19	31	17	20	18
Business Management	120	105	126	114	126	157	156
Economics	8	16	16	16	7	16	4
Computer Info Systems*	*	42	20	17	21	14	26
Subtotal HSB	145	178	181	178	171	207	204
Chemistry	5	4	8	11	11	12	10
Biology + ANS + Geology	39	36	46	36	51	49	47
Mathematics	9	10	10	6	8	11	8
Physics	2	0	0	0	2	0	2
Subtotal CSM	55	50	64	53	72	72	67
Art	21	16	22	25	26	24	12
English	18	25	15	20	31	24	24
Foreign Language	5	8	7	8	8	11	10
Mass Communications	57	47	52	47	48	46	41
Music	7	10	11	9	15	14	15
Liberal Studies	45	43	48	66	36	59	48
Speech Comm.**	**	0	1	1	0	1	0
Subtotal Humanities	153	149	156	176	164	179	150
Psychology	25	35	41	33	28	24	34
History	22	25	33	18	20	31	37
Political Science	13	8	11	8	11	11	14
Sociology & Soc Sciences	155	150	116	124	123	126	115
Social Work	38	41	33	34	27	33	36
Subtotal Soc Sciences	253	259	234	217	209	225	236
Subtotal Hum/Soc Sci.	406	408	390	393	373	404	386
Total Degrees	763	813	831	800	792	877	871

\*CIS moved to the HSB in FY05-06

\*\*Speech Communications moved to CHASS in FY05-06



Colorado State University-Pueblo 2010-2011

Table 4: Faculty FTE Allocation by Academic Program

Department	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
AIM	3.34	3.35	3.57	3.17	4.37	2.85	3.00
Civil Engineering Tech	2.62	2.97	2.80	2.59	3.54	3.63	3.37
Computer Info Systems*	8.84	*	*	*	*	*	*
Electronics Engr. Tech	1.35	0.43	0.01				
Engineering	5.39	5.96	5.82	7.37	6.99	8.90	6.70
Facilities Mgmt & Tech	1.63	0.60	0.01				
Mechanical Engr. Tech	3.00	2.30	2.30	1.00	1.00	0.00	0.00
Teacher Education	8.76	11.46	11.00	9.97	12.11	12.67	12.95
EXHP+Recreation+AthTr	10.25	9.10	11.03	11.80	14.08	14.03	15.66
Construction Mgmt							1.00
Nursing	15.28	20.76	20.64	20.57	28.71	28.66	23.99
Speech Comm.**	2.67	**	**	**	**	**	**
Subtotal CEEPS	63.13	56.93	57.18	56.47	70.80	70.74	66.67
Accounting + Bus. Mgmt + Economics	20.12	20.74	18.60	20.48	22.00	30.06	25.31
Computer Info Systems*	*	8.91	7.48	6.49	7.68	8.31	7.60
Subtotal HSB	20.12	29.65	26.08	26.97	29.68	38.37	32.91
Chemistry	7.54	8.25	8.21	8.16	8.60	9.45	8.94
Biology + ANS + Geology	10.40	9.67	12.27	10.57	14.88	15.50	14.56
Mathematics	11.86	12.04	12.22	17.08	17.45	16.36	24.06
Physics	3.37	3.25	3.31	2.90	4.31	3.76	3.76
Subtotal CSM	33.17	33.21	36.01	38.71	45.24	45.07	51.32
Art	6.01	6.50	6.66	6.80	7.18	7.42	8.30
Language/Literature	22.38	25.37	26.18	23.84	22.53	28.13	32.95
Mass Communications	6.72	7.68	8.07	7.36	7.75	7.75	8.19
Music	11.52	13.18	14.16	14.18	13.22	17.38	12.84
Speech Comm.**	**	2.20	3.00	3.10	5.48	45.07	4.29
Subtotal Humanities	46.63	54.93	58.07	55.28	56.16	63.81	66.57
Psychology	10.59	8.98	8.00	8.21	8.71	7.45	8.57
History et al	12.92	15.23	14.39	16.04	15.96	17.20	20.38
Sociology/Anthropology	7.90	9.13	8.00	8.00	9.54	8.83	11.30
Social Work	4.64	5.00	4.90	4.30	5.55	7.06	6.07
Subtotal Soc Sciences	36.05	38.34	35.29	36.55	39.76	40.54	46.32
Subtotal Hum/Soc Sci.	82.68	93.27	93.36	91.83	95.92	104.35	112.89
University Total	199.10	213.06	212.63	213.98	241.64	258.53	263.79

\*CIS moved to the HSB in FY05-06

\*\*Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2010-2011

Table 5: Instructional Costs per Academic Program

Department	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
AIM	169,742	213,210	228,441	230,031	194,716	205,143	201,407
Civil Engr. Tech	202,993	217,290	229,625	195,081	201,193	292,259	312,303
Computer Info Sys*	604,805	*	*	*	*	*	*
Elec. Engr. Tech	87,308	15,234	243				
Engineering	419,807	504,297	482,640	662,176	792,715	717,696	751,970
Facilities Mgt Tech	91,083	18,842	471				
Mech. Engr. Tech	246,943	203,078	209,887	95,412	89,276	1,372	213
Teacher Education	545,723	682,048	663,101	743,365	874,220	940,909	858,292
EXHP+Recreation+AthTr	518,772	583,030	612,404	661,367	824,190	951,671	853,849
Construction Mgmt							65,700
Nursing	838,877	1,227,899	1,312,381	1,341,950	1,590,831	1,768,241	1,583,490
Speech Comm.**	159,645	**	**	**	**	**	**
Subtotal CEEPS	3,885,698	3,664,928	3,739,193	3,929,382	4,567,141	4,877,291	4,627,224
Accounting + Bus. Mgmt + Economics	1,468,277	1,822,208	1,918,117	2,155,507	2,639,622	3,244,391	2,900,238
Computer Info Sys*	*	567,520	589,920	576,678	588,007	551,167	585,832
Subtotal HSB	1,468,277	2,389,728	2,508,037	2,732,185	3,227,629	3,795,558	3,486,070
Chemistry	577,471	696,574	764,120	718,021	729,066	865,829	847,147
Biology +ANS+ Geo	808,103	962,102	1,056,405	986,454	1,103,000	1,238,076	1,104,999
Mathematics	655,443	750,655	730,841	911,333	1,277,651	1,413,914	1,292,953
Physics	201,183	204,693	181,590	192,517	229,657	201,177	217,307
Subtotal CSM	2,242,200	2,614,024	2,732,956	2,808,325	3,339,374	3,719,056	3,462,406
Art	354,244	427,620	404,563	440,304	500,447	542,097	581,170
Lang./Literature	964,215	1,115,091	1,193,617	1,188,967	1,521,053	1,547,236	1,323,135
Mass Comm.	337,845	406,987	456,702	465,853	566,022	600,675	527,628
Music	516,383	573,237	635,462	678,409	843,460	884,101	861,540
Speech Comm.**	**	63,409	153,789	169,527	208,511	184,315	162,001
Subtotal Hum.	2,172,687	2,586,344	2,844,133	2,943,060	3,639,493	3,758,424	3,455,474
Psychology	622,937	535,921	509,999	526,746	546,303	585,563	521,056
History et al	584,655	705,417	723,222	706,248	1,062,970	1,063,069	1,041,667
Sociology/Anthrop.	491,635	551,233	511,809	542,956	626,188	659,275	640,166
Social Work	255,689	277,708	324,222	284,232	435,850	537,012	487,257
Subtotal Soc Sci.	1,954,916	2,070,279	2,069,252	2,060,182	2,671,312	2,844,919	2,690,146
Subtotal Hum/Soc Sci.	4,127,603	4,656,623	4,913,385	5,003,242	6,310,805	6,603,343	6,145,620
Total Costs	11,723,778	13,325,303	13,893,571	14,473,134	17,444,949	18,995,248	17,721,320

\*CIS moved to the HSB in FY05-06

\*\*Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2010-2011

Table 6: Credit Hours Scheduled per Academic Program

Department	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
AIM	83	94	87	81	77	73	68
Civil Engineering Tech	89	78	88	91	95	97	101
Computer Info Systems*	248	*	*	*	*	*	*
Electronics Engr. Tech	46	36	3				
Engineering	177	167	186	183	193	201	186
Facilities Mgmt & Tech	67	34	6	3			
Mechanical Engr. Tech	55	35	43	8			
Teacher Education	359	349	322	385	445	457	507
EXHP+Recreation+AthTr	343	346	349	363	431	520	551
Construction Mgmt							8
Nursing	552	585	554	476	538	608	590
Speech Comm.**	71	**	**	**	**	**	**
Subtotal CEEPS	2,090	1,724	1,638	1,590	1,779	1,956	2,011
Accounting + Bus. Mgmt + Economics	443	494	507	546	527	547	607
Computer Info Systems*	*	221	160	144	137	133	163
Subtotal HSB	443	715	667	690	664	680	770
Chemistry	191	215	195	204	211	225	220
Biology + ANS + Geology	374	350	356	405	403	381	374
Mathematics	274	265	278	274	328	373	438
Physics	96	84	88	80	89	89	127
Subtotal CSM	935	914	917	963	1,031	1,068	1,159
Art	270	270	286	280	346	332	334
Language/Literature	714	737	642	720	790	894	819
Mass Communications	373	343	359	318	286	261	284
Music	389	473	443	461	474	456	498
Speech Comm.**	**	60	75	78	81	105	99
Subtotal Humanities	1,746	1,883	1,805	1,857	1,977	2,048	2,034
Psychology	302	215	206	262	250	249	260
History et al	466	491	505	542	585	648	626
Sociology/Anthropology	315	316	274	332	450	493	470
Social Work	109	106	106	154	168	193	212
Subtotal Soc Sciences	1,192	1,128	1,091	1,290	1,453	1,583	1,568
Subtotal Hum/Soc Sci.	2,938	3,011	2,896	3,147	3,399	3,631	3,602
Total Credit Hours	6,406	6,364	6,118	6,390	6,904	7,335	7,542

\*CIS moved to the HSB in FY05-06

\*\*Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2010-2011

Table 7: FTE Student per FTE Faculty

Department	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
AIM	13.23	12.57	12.63	12.26	8.95	11.59	12.28
Civil Engineering Tech	12.02	9.66	11.58	16.02	11.10	12.64	13.68
Computer Inform Systems*	13.03	*	*	*	*	*	*
Electronics Engr. Tech	8.84	23.16	10.00			1.00	
Engineering	5.39	6.26	8.90	6.26	6.43	6.20	8.86
Facilities Mgmt & Tech	9.06	4.23	40.00			1.00	
Mechanical Engr. Tech	5.57	3.22	2.97	1.27			
Teacher Education	19.05	15.12	14.53	17.85	15.06	15.32	15.78
EXHP+Recreation+AthTr	18.85	20.45	17.90	17.30	18.60	21.04	18.59
Construction Mgmt							1.33
Nursing	14.87	11.87	11.60	10.13	7.73	7.73	11.47
Speech Communications**	18.53	**	**	**	**	**	**
Subratio CEEPS	14.26	12.89	12.82	12.72	11.15	12.45	14.45
Accounting + Bus. Mgmt + Economics	20.56	20.63	23.62	22.72	22.64	17.26	21.60
Computer Inform Systems*	*	*	10.64	12.88	11.44	11.29	13.52
Subratio HSB	20.56	17.51	19.89	20.35	19.75	15.97	19.74
Chemistry	16.51	15.95	14.81	13.01	14.44	14.89	16.51
Biology + ANS + Geology	27.94	28.87	21.15	25.11	19.34	21.10	22.73
Mathematics	18.64	18.60	18.57	12.47	14.50	16.92	12.43
Physics	17.76	19.15	15.97	15.77	13.30	14.72	17.89
Subratio CSM	20.98	20.99	18.35	16.28	15.97	17.75	16.46
Art	19.27	17.53	18.95	17.20	18.93	17.77	16.49
Language/Literature	15.72	14.31	13.10	14.48	18.73	15.95	14.60
Mass Communications	23.29	19.62	16.36	17.46	14.83	14.73	15.98
Music	10.31	9.22	7.58	8.12	8.86	7.01	9.81
Speech Communications**	**	21.41	17.63	15.68	10.40	20.67	16.27
Subratio Humanities	15.93	14.50	13.11	13.65	15.08	13.81	14.19
Psychology	22.79	23.19	23.23	22.98	24.46	31.58	30.74
History et al	24.45	19.06	19.15	17.92	20.86	20.08	18.03
Sociology/Anthropology	30.12	23.26	24.74	25.32	24.83	28.76	24.83
Social Work	12.40	10.30	8.78	12.11	12.03	10.79	16.14
Subratio Soc Sciences	23.65	19.89	19.90	19.99	21.37	22.47	21.79
Subratio Hum/Soc Sci.	19.30	16.71	15.68	16.17	17.69	17.17	17.31
University Ratio	18.11	16.47	15.88	15.81	15.70	15.80	16.72

\*CIS moved to the HSB in FY05-06

\*\*Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2010-2011

Table 8: Instructional Cost per FTE Student

Department	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
AIM	3,840	5,064	5,065	5,918	4,976	6,209	5,469
Civil Engineering Tech	6,444	7,571	7,081	4,701	5,119	6,371	6,774
Electronics Engr. Tech	7,318	1,530	2,430	0	0	N/A	N/A
Engineering	14,441	13,509	9,317	14,355	17,628	13,011	12,674
Facilities Mgmt & Tech	6,171	7,418	1,178	0	0	N/A	N/A
Mechanical Engr. Tech	14,787	27,443	30,730	75,128	0	N/A	N/A
Teacher Education	3,270	3,937	4,150	4,177	4,792	4,846	4,201
EXHP+Recreation+AthTr	2,686	3,132	3,101	3,240	3,148	3,224	2,510
Construction Mgmt							49,398
Nursing	3,692	4,983	5,483	6,441	7,170	6,869	5,755
Subratio CEEPS	4,317	4,995	5,099	5,470	5,785	5,537	4,804
Accounting + Bus. Mgmt + Economics Computer Info Systems*	3,549 *	4,260 *	4,367 7,411	4,632 6,901	5,299 6,692	6,253 5,873	5,304 5,700
Subratio HSB	3,549	4,604	4,834	4,977	5,507	6,195	5,367
Chemistry	4,638	5,293	6,284	6,761	5,872	6,155	5,739
Biology + ANS + Geology	2,781	3,446	4,070	3,716	3,833	3,786	3,339
Mathematics	2,965	3,351	3,221	4,279	5,051	5,107	4,323
Physics	3,362	3,289	3,435	4,210	4,006	3,636	3,230
Subratio CSM	3,222	3,750	4,135	4,455	4,623	4,649	4,098
Art	3,059	3,753	3,206	3,764	3,682	4,112	4,245
Language/Literature	2,740	3,071	3,479	3,443	3,604	3,448	2,750
Mass Communications	2,158	2,701	3,460	3,624	4,925	5,261	4,032
Music	4,349	4,718	5,921	5,894	7,201	7,260	6,837
Speech Comm.**	**	1,346	2,907	3,488	3,658	2,849	2,321
Subratio Humanities	2,925	3,248	3,735	3,901	4,297	4,265	3,657
Psychology	2,582	2,574	2,745	2,792	2,564	2,489	1,978
History et al	1,851	2,430	2,624	2,457	3,193	3,078	2,835
Sociology/Anthropology	2,066	2,595	2,586	2,681	2,644	2,596	2,282
Social Work	4,444	5,392	7,535	5,459	6,528	7,050	4,972
Subratio Soc Sciences	2,293	2,715	2,946	2,819	3,144	3,123	2,665
Subratio Hum/Soc Sci.	2,587	2,987	3,357	3,369	3,720	3,685	3,145
University Ratio	3,252	3,798	4,114	4,278	4,597	4,650	4,017

\*CIS moved to the HSB in FY05-06

\*\*Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2010-2011

Table 9: Credit Hours Scheduled per FTE Faculty

Department	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
AIM	25	28	24	26	18	26	23
Civil Engineering Tech	34	26	31	35	27	27	30
Computer Info Systems*	28	*	*	*	*	*	*
Electronics Engr. Tech	34	84				1	1
Engineering	33	28	32	25	28	23	28
Facilities Mgmt & Tech	41	57				1	1
Mechanical Engr. Tech	18	15	19	8			
Teacher Education	41	30	29	39	37	36	39
EXHP+Recreation+AthTr	33	38	32	31	31	37	35
Constructional Mgmt							8
Nursing	36	28	27	23	19	21	25
Speech Comm.**	27	**	**	**	**	**	**
Subratio CEEPS	33	30	29	28	25	28	30
Accounting + Bus. Mgmt + Economics	22	24	27	27	24	18	24
Computer Info Systems*	*	*	21	22	18	16	21
Subratio HSB	22	24	26	26	22	18	23
Chemistry	25	26	24	25	25	24	25
Biology + ANS + Geology	36	36	29	38	27	25	26
Mathematics	23	22	23	16	19	23	18
Physics	28	26	27	28	21	24	34
Subratio CSM	28	28	25	25	23	24	23
Art	45	42	43	41	48	45	40
Language/Literature	32	29	25	30	35	32	25
Mass Communications	56	45	44	43	37	34	35
Music	34	36	31	33	36	26	39
Speech Comm.**	**	27	25	25	15	34	23
Subratio Humanities	37	34	31	34	35	32	31
Psychology	29	24	26	32	29	33	30
Social Sciences etc.	36	32	35	34	37	38	31
Sociology/Anthropology	40	35	34	42	47	56	42
Social Work	23	21	22	36	30	27	35
Subratio Soc Sciences	33	29	31	35	37	39	34
Subratio Hum/Soc Sci.	36	32	31	34	36	35	32
University Ratio	32	30	29	30	29	28	29

\*CIS moved to the HSB in FY05-06

\*\*Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2010-2011

Table 10: Instructional Cost Index per FTE Student

Department	2010-11	10-11 Index	5 Year Avg	5 Yr Index	Factor
AIM	5,469	1.36	5,527	1.28	Moderate
Civil Engineering Tech	6,774	1.69	6,009	1.39	Moderate
Engineering	12,674	3.16	13,397	3.09	High
Teacher Education	4,201	1.05	4,433	1.02	Moderate
EXHP + Recreation + Ath Tr	2,510	0.62	3,045	0.70	Low
Construction Management	49,398	12.30	9,880	2.28	High
Nursing	5,755	1.43	6,344	1.46	Moderate
Subratio CEEPS	4,804	1.20	5,339	1.23	Moderate
Accounting + Bus. Mgmt + Economics	5,304	1.32	5,171	1.19	Moderate
Computer Inform Systems*	5,701	1.42	6,516	1.50	High
Subratio HSB	5,367	1.34	5,376	1.24	Moderate
Chemistry	5,739	1.43	6,162	1.42	Moderate
Biology + ANS + Geology	3,339	0.83	3,749	0.87	Moderate
Mathematics	4,323	1.08	4,396	1.01	Moderate
Physics	3,230	0.80	3,703	0.85	Moderate
Subratio CSM	4,098	1.02	4,392	1.01	Moderate
Art	4,245	1.06	3,802	0.88	Moderate
Language/Literature	2,750	0.68	3,345	0.77	Low
Mass Communications	4,032	1.00	4,260	0.98	Moderate
Music	6,837	1.70	6,623	1.53	High
Speech Comm.**	2,321	0.58	3,045	0.70	Low
Subratio Humanities	3,657	0.91	3,971	0.92	Moderate
Psychology	1,978	0.49	2,514	0.58	Low
History et al	2,835	0.70	2,837	0.66	Low
Sociology/Anthropology	2,282	0.57	2,558	0.59	Low
Social Work	4,972	1.24	6,309	1.46	Moderate
Subratio Soc Sciences	2,665	0.66	2,940	0.68	Low
Subratio Hum/Soc Sci.	3,145	0.78	3,455	0.80	Low
University Ratio	4,017	1.00	4,331	1.00	Moderate

**COLLEGE OF EDUCATION, ENGINEERING and PROFESSIONAL STUDIES**

<b>Departmental Costs:</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Automotive Industry Mgmt	213,210	228,441	230,031	194,716	205,143	201,407
Civil Eng Tech	217,290	229,625	195,081	201,193	292,259	312,303
Elect Eng Tech	15,234	243	0	0	0	0
Engineering	504,297	482,640	662,176	792,715	717,696	751,970
Facilities Management & Tech	18,842	471	0	0	0	0
Mechanical Eng Tech	203,078	209,887	95,412	89,276	1,372	213
Teacher Education	682,048	663,101	743,365	874,220	940,909	858,292
Exercise Science & Health Prom	583,030	612,404	661,367	824,190	951,671	853,849
Nursing	1,227,899	1,312,381	1,341,950	1,590,831	1,768,241	1,583,490
Construction Management	0	0	0	0	0	65,700
<b>Total Costs</b>	<b>3,664,928</b>	<b>3,739,193</b>	<b>3,929,382</b>	<b>4,567,141</b>	<b>4,877,291</b>	<b>4,627,224</b>
<b>Faculty FTE</b>						
Automotive Industry Mgmt	3.35	3.57	3.17	4.37	2.85	3.00
Civil Eng Tech	2.97	2.80	2.59	3.54	3.63	3.37
Elect Eng Tech	0.43	0.01	0.00	0.00	0.00	0.00
Engineering	5.96	5.82	7.37	6.99	8.90	6.70
Facilities Management & Tech	0.60	0.01	0.00	0.00	0.00	0.00
Mechanical Eng Tech	2.30	2.30	1.00	1.00	0.00	0.00
Teacher Education Program	11.46	11.00	9.97	12.11	12.67	12.95
Exercise Sci. & Health Prom	9.10	11.03	11.80	14.08	14.03	15.66
Nursing	20.76	20.64	20.57	28.71	28.66	23.99
Construction Management	0.00	0.00	0.00	0.00	0.00	1.00
<b>Total Faculty FTE</b>	<b>56.93</b>	<b>57.18</b>	<b>56.47</b>	<b>70.80</b>	<b>70.74</b>	<b>66.67</b>
Enrollment (FTE)	733.79	733.31	718.30	769.47	880.80	963.22
Degrees Granted	175	197	164	161	194	214
Majors (Fall)	893	883	877	1,055	1,199	1,288
Credit Hours Scheduled	1,713	1,645	1,596	1,730	1,946	2,011
<b>Ratios</b>						
Degrees/Major	0.20	0.22	0.19	0.15	0.16	0.17
Cost/Faculty	64,376	65,393	69,584	64,508	68,947	69,405
Cost/FTE Std	4,995	5,099	5,470	5,935	5,537	4,804
FTE Std/FTE Fac	13	13	13	11	12	14
Cr Hrs Sched/FTE Fac	30	29	28	24	27	30
<b>Administrative Costs</b>						
Dean's Office	241,117	278,472	206,062	207,449	143,987	255,419
Adm Cost/FTE Fac	4,235	4,870	3,649	2,930	2,035	3,831
Adm Cost/FTE Std	329	380	287	270	163	265



**DEPT. Automotive Industry Management**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	176,599	184,555	195,171	161,062	177,294	168,905
Support Staff	24,415	28,843	27,407	28,777	18,902	28,009
Operations	3,381	7,935	4,055	1,846	2,338	1,009
Course Fees	8,815	7,108	3,398	3,031	6,609	3,484
<b>Total Costs</b>	<b>213,210</b>	<b>228,441</b>	<b>230,031</b>	<b>194,716</b>	<b>205,143</b>	<b>201,407</b>

**Faculty FTE**

Academic Year	3.00	3.00	3.00	3.00	2.50	3.00
Part-time	0.34	0.34	0.17	1.37	0.35	0.00
Summer	0.01	0.23	0.00	0.00	0.00	0.00
<b>Total Faculty FTE</b>	<b>3.35</b>	<b>3.57</b>	<b>3.17</b>	<b>4.37</b>	<b>2.85</b>	<b>3.00</b>

**Support Staff FTE**

	0.45	0.49	0.45	0.45	0.45	0.43
--	------	------	------	------	------	------

Departmental FTE Students 42.10 45.10 38.87 39.13 33.04 36.83

Cost/Faculty 63,645 63,989 72,565 44,557 71,980 67,136

Cost/FTE Students 5,064 5,065 5,918 4,976 6,209 5,469

FTE Std/FTE Fac 13 13 12 9 12 12

Cr Hrs Sched/FTE Fac 25 26 27 19 27 23

**Program:**

AIM

**PRG. Automotive Industry Management**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	31.83	29.50	24.60	22.66	18.17	26.70
Upper Division	10.27	15.60	14.27	16.47	14.87	10.13
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>42.10</b>	<b>45.10</b>	<b>38.87</b>	<b>39.13</b>	<b>33.04</b>	<b>36.83</b>

<b>FTE Generated by Majors</b>	95.80%	96.81%	98.47%	94.70%	93.94%	93.30%
--------------------------------	--------	--------	--------	--------	--------	--------

**Majors by Class (Fall):**

Freshman	38	32	26	19	24	24
Sophomore	26	26	18	15	10	22
Junior	16	21	21	14	18	12
Senior	20	19	21	29	16	18
Degree Plus Graduate						
<b>Total</b>	<b>100</b>	<b>98</b>	<b>86</b>	<b>77</b>	<b>68</b>	<b>76</b>

<b>Degrees Granted</b>	12	11	16	17	15	17
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	94	87	81	77	73	68
Lecture Hours Scheduled	58	54	48	44	48	43
Average Lecture Class Size	15	18	17	18	14	19
Lab Hours Scheduled	32	33	30	30	25	25

<b>Degrees/FTE</b>	0.29	0.24	0.41	0.43	0.45	0.46
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.12	0.11	0.19	0.22	0.22	0.22
----------------------	------	------	------	------	------	------

Responsible Area--CEEPS

**DEPT. Civil Engineer. Tech.**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	184,905	193,019	163,959	174,993	264,186	262,379
Support Staff	21,645	22,622	22,393	22,878	26,805	40,800
Operations	5,445	5,862	1,817	2,641	1,235	2,350
Course Fees	5,295	8,123	6,912	681	33	6,775
<b>Total Costs</b>	<b>217,290</b>	<b>229,625</b>	<b>195,081</b>	<b>201,193</b>	<b>292,259</b>	<b>312,303</b>

<b>Faculty FTE</b>						
Academic Year	2.50	2.50	2.00	3.00	3.00	3.00
Part-time	0.34	0.27	0.53	0.42	0.63	0.37
Summer	0.13	0.03	0.06	0.12	0.00	0.00
<b>Total Faculty FTE</b>	<b>2.97</b>	<b>2.80</b>	<b>2.59</b>	<b>3.54</b>	<b>3.63</b>	<b>3.37</b>

<b>Support Staff FTE</b>	0.40	0.39	0.37	0.37	0.37	0.62
--------------------------	------	------	------	------	------	------

Departmental FTE Students	28.70	32.43	41.50	39.30	45.87	46.10
---------------------------	-------	-------	-------	-------	-------	-------

Cost/Faculty	73,162	82,009	75,321	56,834	80,512	92,672
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	7,571	7,081	4,701	5,119	6,371	6,774
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	10	12	16	11	13	14
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	26	31	35	27	27	30
----------------------	----	----	----	----	----	----

**Program:**  
Civil Engineer. Tech.

**PRG. Civil Engineer. Tech.**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	11.27	13.90	20.27	19.47	25.27	25.37
Upper Division	17.43	18.53	21.23	19.83	20.60	20.73
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>28.70</b>	<b>32.43</b>	<b>41.50</b>	<b>39.30</b>	<b>45.87</b>	<b>46.10</b>

<b>FTE Generated by Majors</b>	75.99%	92.46%	95.70%	93.97%	94.38%	91.26%
--------------------------------	--------	--------	--------	--------	--------	--------

**Majors by Class (Fall):**

Freshman	12	15	16	25	30	24
Sophomore	15	17	9	16	17	16
Junior	10	15	16	11	15	22
Senior	22	19	27	28	23	25
Degree Plus	0	1	1	2	2	2
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>59</b>	<b>67</b>	<b>69</b>	<b>82</b>	<b>87</b>	<b>89</b>

<b>Degrees Granted</b>	10	11	5	17	13	14
------------------------	----	----	---	----	----	----

Credit Hours Scheduled	78	88	91	95	97	101
Lecture Hours Scheduled	52	41	62	60	63	63
Average Lecture Class Size	10	13	15	15	16	16
Lab Hours Scheduled	21	15	12	12	12	12

<b>Degrees/FTE</b>	0.35	0.34	0.12	0.43	0.28	0.30
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.17	0.16	0.07	0.21	0.15	0.16
----------------------	------	------	------	------	------	------

Responsible Area--CEEPS

**DEPT. Electronics Engineer. Tech.**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>
Faculty	9,142	90
Support Staff	3,134	0
Operations	1,121	152
Course Fees	1,837	0
<b>Total Costs</b>	<b>15,234</b>	<b>243</b>

<b>Faculty FTE</b>		
Academic Year	0.00	0.00
Part-time	0.17	0.00
Summer	0.26	0.01
<b>Total Faculty FTE</b>	<b>0.43</b>	<b>0.01</b>

<b>Support Staff FTE</b>	0.06	0.00
--------------------------	------	------

Departmental FTE Students	9.96	0.10
---------------------------	------	------

Cost/Faculty	35,429	24,253
--------------	--------	--------

Cost/FTE Students	1,530	2,425
-------------------	-------	-------

FTE Std/FTE Fac	23	10
-----------------	----	----

Cr Hrs Sched/FTE Fac	84	300
----------------------	----	-----

**Programs:**

Electronics Engineering Technology and Computer Engineering Technology  
Combined and presented as Electronics Engineering Technology

**PRG. Electronics Engineer. Tech.**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>
Lower Division	7.26	0.00
Upper Division	2.70	0.10
Graduate	0.00	0.00
<b>Total FTE</b>	<b>9.96</b>	<b>0.10</b>

**FTE Generated by Majors**                      20.28%    100.00%

<b>Majors by Class (Fall):</b>		
Freshman	0	0
Sophomore	0	0
Junior	0	0
Senior	6	1
Degree Plus	0	0
Graduate	0	0
<b>Total</b>	<b>6</b>	<b>1</b>

**Degrees Granted**                                      4                      1

Credit Hours Scheduled	36	3
Lecture Hours Scheduled	36	3
Average Lecture Class Size	8	1
Lab Hours Scheduled	0	0

**Degrees/FTE**    0.40                      10.00

**Degrees/Major**    0.67                      1.00

A major in EET is no longer offered at the University. Students enrolled in this program were to complete the program by May 2006

Responsible Area--CEEPS

**DEPT. Engineering**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	389,441	398,498	547,155	671,075	612,206	587,702
Graduate Assistants	44,139	5,996	20,817	20,817	8,715	56,420
Support Staff	43,436	47,022	63,720	63,720	63,720	62,554
Operations**	17,884	26,006	22,034	26,617	27,400	35,370
Course Fees	9,397	5,118	8,450	10,486	5,655	9,924
<b>Total Costs</b>	<b>504,297</b>	<b>482,640</b>	<b>662,176</b>	<b>792,715</b>	<b>717,696</b>	<b>751,970</b>

**Faculty FTE**

Academic Year	5.00	4.50	6.50	6.00	7.00	6.00
Part-time	0.90	1.30	0.83	0.97	1.90	0.70
Summer	0.06	0.02	0.04	0.02	0.00	0.00
<b>Total Faculty FTE</b>	<b>5.96</b>	<b>5.82</b>	<b>7.37</b>	<b>6.99</b>	<b>8.90</b>	<b>6.70</b>

**Support Staff FTE**

	0.80	0.80	1.04	1.04	1.04	0.95
--	------	------	------	------	------	------

Departmental FTE Students	37.33	51.81	46.13	44.97	55.16	59.33
---------------------------	-------	-------	-------	-------	-------	-------

Cost/Faculty	84,614	82,928	89,847	113,407	80,640	112,234
--------------	--------	--------	--------	---------	--------	---------

Cost/FTE Students	13,509	9,316	14,355	17,628	13,011	12,674
-------------------	--------	-------	--------	--------	--------	--------

FTE Std/FTE Fac	6	9	6	6	6	9
-----------------	---	---	---	---	---	---

Cr Hrs Sched/FTE Fac	28	32	25	28	23	28
----------------------	----	----	----	----	----	----

**Programs:**

Pre-Engineering  
Industrial Engineering

Master--Industrial and Systems Engineering

\*\*In FY05-06 the Engineering Department started charging differential tuition on this program which increased the amount available for operating.

**PRG. Engineering**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	13.93	22.54	16.70	15.70	19.93	24.00
Upper Division	12.80	19.00	20.10	20.20	22.23	23.70
Graduate	10.60	10.27	9.33	9.07	13.00	11.63
<b>Total FTE</b>	<b>37.33</b>	<b>51.81</b>	<b>46.13</b>	<b>44.97</b>	<b>55.16</b>	<b>59.33</b>

<b>FTE Generated by Majors</b>	89.83%	94.64%	94.75%	93.01%	91.38%	91.72%
--------------------------------	--------	--------	--------	--------	--------	--------

**Majors by Class (Fall):**

Freshman	28	38	47	61	56	59
Sophomore	19	11	23	15	27	32
Junior	12	17	6	15	10	21
Senior	12	20	22	18	22	14
Degree Plus	2	1	2	6	4	5
Graduate	20	27	28	17	19	22
<b>Total</b>	<b>93</b>	<b>114</b>	<b>128</b>	<b>132</b>	<b>138</b>	<b>153</b>

<b>Degrees Granted</b>	7	16	11	2	18	23
------------------------	---	----	----	---	----	----

Credit Hours Scheduled	167	186	183	193	201	186
Lecture Hours Scheduled	117	124	119	118	118	125
Average Lecture Class Size	7	12	10	10	11	12
Lab Hours Scheduled	9	6	6	6	6	7

<b>Degrees/FTE</b>	0.19	0.31	0.24	0.04	0.33	0.39
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.08	0.14	0.09	0.02	0.13	0.15
----------------------	------	------	------	------	------	------

Responsible Area--CEEPS



**DEPT. Facilities Management & Tech**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	11,536	271				
Support Staff	4,373	0				
Operations	384	200				
Course Fees	2,549	0				
<b>Total Costs</b>	<b>18,842</b>	<b>471</b>				

<b>Faculty FTE</b>						
Academic Year	0.00	0.00				
Part-time	0.60	0.00				
Summer	0.00	0.01				
<b>Total Faculty FTE</b>	<b>0.60</b>	<b>0.01</b>				

<b>Support Staff FTE</b>	0.08	0.00				
--------------------------	------	------	--	--	--	--

Departmental FTE Students	2.54	0.40	0.10	1.00		
---------------------------	------	------	------	------	--	--

Cost/Faculty	31,403	47,057				
--------------	--------	--------	--	--	--	--

Cost/FTE Students	7,418	1,176				
-------------------	-------	-------	--	--	--	--

FTE Std/FTE Fac	4	40				
-----------------	---	----	--	--	--	--

Cr Hrs Sched/FTE Fac	57	600				
----------------------	----	-----	--	--	--	--

**Programs:**

Industrial Science & Technology and Facilities Management & Technology  
 Combined and presented as Facilities Management & Technology

**PRG. Facilities Management & Tech.**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	0.17	0.00				
Upper Division	2.37	0.40	0.10	1.00		
Graduate	0.00	0.00				
<b>Total FTE</b>	<b>2.54</b>	<b>0.40</b>	<b>0.10</b>	<b>1.00</b>		

<b>FTE Generated by Majors</b>	71.43%	100.00%	100.00%	100.00%		
--------------------------------	--------	---------	---------	---------	--	--

**Majors by Class (Fall):**

Freshman	0	0	0	0		
Sophomore	0	0	1	0		
Junior	2	0	1	0		
Senior	12	5	12	1		
Degree Plus	0	0	0	0		
Graduate	0	0	0	0		
<b>Total</b>	<b>14</b>	<b>5</b>	<b>14</b>	<b>1</b>		

<b>Degrees Granted</b>	7	3	1	1	1	
------------------------	---	---	---	---	---	--

Credit Hours Scheduled	34	6	3			
Lecture Hours Scheduled	18	6	0			
Average Lecture Class Size	3	2	1			
Lab Hours Scheduled	0	0	0			

<b>Degrees/FTE</b>	2.76	7.50	10.00	1.00		
--------------------	------	------	-------	------	--	--

<b>Degrees/Major</b>	0.50	0.60	0.07	1.00		
----------------------	------	------	------	------	--	--

This major is being phased out, new students were not permitted to enroll after February 2005.

Responsible Area--CEEPS

**DEPT. Mechanical Engineer. Tech.**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	179,456	187,329	86,289	89,311	0	0
Support Staff	16,762	18,582	8,646	0	1,342	0
Operations	5,494	3,976	477	(35)	30	213
Course Fees	1,365	0	0	0	0	0
<b>Total Costs</b>	<b>203,078</b>	<b>209,887</b>	<b>95,412</b>	<b>89,276</b>	<b>1,372</b>	<b>213</b>

<b>Faculty FTE</b>						
Academic Year	2.00	2.00	1.00	1.00		
Part-time	0.30	0.30	0.00	0.00		
Summer	0.00	0.00	0.00	0.00		
<b>Total Faculty FTE</b>	<b>2.30</b>	<b>2.30</b>	<b>1.00</b>	<b>1.00</b>		

<b>Support Staff FTE</b>	0.31	0.32	0.14	0.14	0.14
--------------------------	------	------	------	------	------

Departmental FTE Students	7.40	6.83	1.27	0.00
---------------------------	------	------	------	------

Cost/Faculty	88,295	91,255	95,412	89,276
--------------	--------	--------	--------	--------

Cost/FTE Students	27,443	30,730	75,128	N/A
-------------------	--------	--------	--------	-----

FTE Std/FTE Fac	3	3	1	N/A
-----------------	---	---	---	-----

Cr Hrs Sched/FTE Fac	15	19	8	N/A
----------------------	----	----	---	-----

**Program:**

Mechanical Engineering Technology

**PRG. Mechanical Engineer. Tech.**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	2.33	0.00	0.00			
Upper Division	5.07	6.83	1.27			
Graduate	0.00	0.00	0.00			
<b>Total FTE</b>	<b>7.40</b>	<b>6.83</b>	<b>1.27</b>			

<b>FTE Generated by Majors</b>	96.88%	97.54%	100.00%
--------------------------------	--------	--------	---------

**Majors by Class (Fall):**

Freshman	1	0	0
Sophomore	8	0	0
Junior	2	4	0
Senior	12	8	5
Degree Plus	0	0	0
Graduate	0	0	0
<b>Total</b>	<b>23</b>	<b>12</b>	<b>5</b>

<b>Degrees Granted</b>	9	5	5
------------------------	---	---	---

Credit Hours Scheduled	35	43	8
Lecture Hours Scheduled	32	34	8
Average Lecture Class Size	6	6	5
Lab Hours Scheduled	0	0	0

<b>Degrees/FTE</b>	1.22	0.73	3.94
--------------------	------	------	------

<b>Degrees/Major</b>	0.39	0.42	1.00
----------------------	------	------	------

Currently a Bachelor of Science Degree in MET and a minor in MET are offered; however new students are not being admitted to the program.

Responsible Area--CEEPS

**DEPT. Teacher Education**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	596,937	578,120	614,819	764,115	826,224	729,799
Support Staff	52,124	53,275	55,287	55,377	59,875	59,875
Operations	31,199	29,071	24,570	22,781	24,310	10,647
Course Fees	1,789	2,635	48,689	31,947	30,500	57,971
<b>Total Costs</b>	<b>682,048</b>	<b>663,101</b>	<b>743,365</b>	<b>874,220</b>	<b>940,909</b>	<b>858,292</b>

<b>Faculty FTE</b>						
Academic Year	7.97	7.00	6.00	8.95	8.95	6.50
Part-time	2.66	3.35	2.87	2.78	2.18	4.24
Summer	0.83	0.65	1.10	0.38	1.54	2.21
<b>Total Faculty FTE</b>	<b>11.46</b>	<b>11.00</b>	<b>9.97</b>	<b>12.11</b>	<b>12.67</b>	<b>12.95</b>

<b>Support Staff FTE</b>	1.00	1.00	1.00	1.00	1.00	1.00
--------------------------	------	------	------	------	------	------

Departmental FTE Students	173.23	159.80	177.96	182.43	194.16	204.30
---------------------------	--------	--------	--------	--------	--------	--------

Cost/Faculty	59,516	60,282	74,560	72,190	74,263	66,277
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	3,937	4,150	4,177	5,417	4,846	4,201
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	15	15	18	15	15	16
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	30	29	39	32	35	39
----------------------	----	----	----	----	----	----

**Programs:**

Bilingual Bicultural Education, Education, and Reading are combined and presented as Education.

**PRG. Education**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	37.50	35.83	29.13	35.20	36.00	36.10
Upper Division	118.60	115.76	116.10	98.73	106.53	110.40
Graduate	17.13	8.20	32.73	48.50	51.63	57.80
<b>Total FTE</b>	<b>173.23</b>	<b>159.80</b>	<b>177.96</b>	<b>182.43</b>	<b>194.16</b>	<b>204.30</b>

<b>FTE Generated by Majors</b>	N/A	N/A	N/A	N/A	N/A	59.35%
--------------------------------	-----	-----	-----	-----	-----	--------

**Majors by Class (Fall):**

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	73	79	67
<b>Total</b>				<b>73</b>	<b>79</b>	<b>67</b>

<b>Degrees Granted</b>	N/A	N/A	N/A	2	18	14
------------------------	-----	-----	-----	---	----	----

Credit Hours Scheduled	349	322	385	392	443	507
Lecture Hours Scheduled	296	209	275	279	318	345
Average Lecture Class Size	15	18	14	13	14	13
Lab Hours Scheduled	2	0	0	0	0	0

<b>Degrees/FTE</b>	N/A	N/A	N/A	0.01	0.09	0.07
--------------------	-----	-----	-----	------	------	------

<b>Degrees/Major</b>	N/A	N/A	N/A	0.03	0.23	0.21
----------------------	-----	-----	-----	------	------	------

Responsible Area--CEEPS

**DEPT. EXHP/Recreation**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	476,776	517,090	560,886	699,213	806,967	719,980
Support Staff	35,400	36,173	43,306	56,114	53,747	48,974
Operations	13,988	12,879	8,918	8,351	7,180	7,307
Course Fees	56,867	46,262	48,256	60,512	83,778	77,588
<b>Total Costs</b>	<b>583,030</b>	<b>612,404</b>	<b>661,367</b>	<b>824,190</b>	<b>951,671</b>	<b>853,849</b>

<b>Faculty FTE</b>						
Academic Year	6.00	7.50	7.50	8.50	8.50	7.50
Part-time	2.14	3.08	3.47	4.75	4.27	6.21
Summer	0.96	0.45	0.83	0.83	1.26	1.95
<b>Total Faculty FTE</b>	<b>9.10</b>	<b>11.03</b>	<b>11.80</b>	<b>14.08</b>	<b>14.03</b>	<b>15.66</b>

<b>Support Staff FTE</b>	0.83	0.83	1.00	0.83	0.83	0.83
--------------------------	------	------	------	------	------	------

Departmental FTE Students	186.13	197.47	204.14	261.83	295.14	340.20
---------------------------	--------	--------	--------	--------	--------	--------

Cost/Faculty	64,069	55,522	56,048	58,536	67,831	54,524
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	3,132	3,101	3,240	3,148	3,224	2,510
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	20	18	17	19	21	22
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	38	32	31	31	37	29
----------------------	----	----	----	----	----	----

**Programs:**

Physical Education, Human Performance & Leisure Studies are combined and presented as Exercise Science and Health Promotion.

**PRG. Exercise & Health Promotion**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	107.63	116.63	116.77	159.30	180.40	170.07
Upper Division	60.23	56.77	58.73	70.07	78.57	83.07
Graduate	0.00	0.00	0.67	2.53	1.90	1.57
<b>Total FTE</b>	<b>167.86</b>	<b>173.40</b>	<b>176.17</b>	<b>231.90</b>	<b>260.87</b>	<b>254.71</b>

<b>FTE Generated by Majors</b>	58.32%	55.07%	58.04%	60.01%	45.27%	51.29%
--------------------------------	--------	--------	--------	--------	--------	--------

**Majors by Class (Fall):**

Freshman	52	42	50	116	108	59
Sophomore	31	51	46	70	69	100
Junior	58	48	66	57	62	80
Senior	72	76	71	81	71	99
Degree Plus	2	5	2	3	2	6
Graduate	0	0	0	0	1	0
<b>Total</b>	<b>215</b>	<b>222</b>	<b>235</b>	<b>327</b>	<b>313</b>	<b>344</b>

<b>Degrees Granted</b>	36	54	38	46	44	44
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	257	256	274	349	406	340
Lecture Hours Scheduled	133	110	127	165	196	165
Average Lecture Class Size	25	30	27	27	27	30
Lab Hours Scheduled	59	50	52	69	79	79

<b>Degrees/FTE</b>	0.21	0.31	0.22	0.20	0.17	0.17
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.17	0.24	0.16	0.14	0.14	0.13
----------------------	------	------	------	------	------	------

Responsible Area--CEEPS



**PRG. Recreation**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	7.87	9.47	13.50	14.03	16.60	16.90
Upper Division	10.40	14.60	14.47	15.90	17.67	19.43
Graduate	0.00	0.00	0.00	0.00	0.00	0.10
<b>Total FTE</b>	<b>18.27</b>	<b>24.07</b>	<b>27.97</b>	<b>29.93</b>	<b>34.27</b>	<b>36.43</b>

<b>FTE Generated by Majors</b>	N/A	N/A	N/A	N/A	N/A	N/A
--------------------------------	-----	-----	-----	-----	-----	-----

**Majors by Class (Fall):**

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total</b>						

**Degrees Granted**

Credit Hours Scheduled	89	93	89	82	114	111
Lecture Hours Scheduled	37	40	39	39	42	42
Average Lecture Class Size	11	17	17	18	18	19
Lab Hours Scheduled	0	0	0	1	1	1

**Degrees/FTE**

**Degrees/Major**

Responsible Area--CEEPS

**PRG. Athletic Training**

<b>Enrollment (FTE):</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division		32.43
Upper Division		16.63
Graduate		0.00
<b>Total FTE</b>	<b>0.00</b>	<b>49.06</b>

**FTE Generated by Majors** 69.46%

<b>Majors by Class (Fall):</b>		
Freshman	22	46
Sophomore	22	33
Junior	13	14
Senior	13	15
Degree Plus	2	2
Graduate		0
<b>Total</b>	<b>72</b>	<b>110</b>

**Degrees Granted** 5 8

Credit Hours Scheduled 100  
 Lecture Hours Scheduled 62  
 Average Lecture Class Size 21  
 Lab Hours Scheduled 1

**Degrees/FTE** 0.16

**Degrees/Major** 0.00

AY 2009-10 was the beginning year for Athletic Training as a major, courses were coded as EXHP.

Responsible Area--CEEPS

Colorado State University-Pueblo 2010-2011

**DEPT. Nursing**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	1,026,986	1,173,123	1,192,496	1,383,022	1,563,200	1,464,256
Support Staff	35,517	36,304	37,675	37,675	43,185	23,302
Operations**	110,478	58,580	65,161	65,161	114,467	50,146
Course Fees	54,918	44,375	46,618	104,973	47,389	45,785
<b>Total Costs</b>	<b>1,227,899</b>	<b>1,312,381</b>	<b>1,341,950</b>	<b>1,590,831</b>	<b>1,768,241</b>	<b>1,583,490</b>

**Faculty FTE**

Academic Year	9.50	9.50	10.75	13.45	15.00	11.55
Part-time	6.04	6.74	5.66	9.94	7.17	5.51
Summer	5.22	4.40	4.16	5.32	6.49	6.93
<b>Total Faculty FTE</b>	<b>20.76</b>	<b>20.64</b>	<b>20.57</b>	<b>28.71</b>	<b>28.66</b>	<b>23.99</b>

**Support Staff FTE**

	1.00	1.00	1.00	1.00	1.00	1.00
--	------	------	------	------	------	------

Departmental FTE Students 246.40 239.37 208.33 221.87 257.43 275.13

Cost/Faculty 59,147 63,584 65,238 55,410 61,697 66,006

Cost/FTE Students 4,983 5,483 6,441 7,170 6,869 5,755

FTE Std/FTE Fac 12 12 10 8 9 11

Cr Hrs Sched/FTE Fac 28 27 23 19 21 25

\*\*In FY05-06 the Nursing Department started charging differential tuition on this program which increased the amount available for operating.

**Program:**

Nursing

**PRG. Nursing**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	48.23	44.43	41.73	40.30	43.07	34.07
Upper Division	174.47	175.57	149.10	158.80	186.97	199.63
Graduate	23.70	19.37	17.50	22.77	27.40	41.43
<b>Total FTE</b>	<b>246.40</b>	<b>239.37</b>	<b>208.33</b>	<b>221.87</b>	<b>257.43</b>	<b>275.13</b>

<b>FTE Generated by Majors</b>	98.91%	99.24%	99.11%	100.00%	98.11%	98.72%
--------------------------------	--------	--------	--------	---------	--------	--------

**Majors by Class (Fall):**

Freshman	79	64	77	121	145	126
Sophomore	68	67	52	44	69	81
Junior	68	67	43	53	61	50
Senior	90	91	97	70	77	85
Degree Plus	55	56	43	48	50	54
Graduate	23	19	28	27	40	53
<b>Total</b>	<b>383</b>	<b>364</b>	<b>340</b>	<b>363</b>	<b>442</b>	<b>449</b>

<b>Degrees Granted</b>	92	95	93	76	85	94
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	585	554	476	538	608	590
Lecture Hours Scheduled	221	171	157	160	199	191
Average Lecture Class Size	25	13	27	26	28	29
Lab Hours Scheduled	354	372	313	362	397	355

<b>Degrees/FTE</b>	0.37	0.40	0.45	0.34	0.33	0.34
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.24	0.26	0.27	0.21	0.19	0.21
----------------------	------	------	------	------	------	------

Responsible Area--CEEPS

**DEPT. Construction Management**

<b>Costs</b>	<b>2010-11</b>
Faculty	65,323
Support Staff	0
Operations	377
<b>Total Costs</b>	<b>65,700</b>

<b>Faculty FTE</b>	
Academic Year	1.00
Part-time	0.00
Summer	0.00
<b>Total Faculty FTE</b>	<b>1.00</b>

**Support Staff FTE** 0.00

Departmental FTE Students 1.33

Cost/Faculty 65,700

Cost/FTE Students 49,398

FTE Std/FTE Fac 1

Cr Hrs Sched/FTE Fac 8

**Program:**

Construction Management began in FY2010-11

**PRG. Construction Management**

<b>Enrollment (FTE):</b>	<b>2010-11</b>
Lower Division	0.73
Upper Division	0.60
Graduate	0.00
<b>Total FTE</b>	<b>1.33</b>

**FTE Generated by Majors** 72.73%

<b>Majors by Class (Fall):</b>	
Freshman	4
Sophomore	1
Junior	3
Senior	0
Degree Plus	
Graduate	
<b>Total</b>	<b>8</b>

**Degrees Granted** 0

Credit Hours Scheduled	8
Lecture Hours Scheduled	8
Average Lecture Class Size	5
Lab Hours Scheduled	0

**Degrees/FTE** 0.00

**Degrees/Major** 0.00

Responsible Area--CEEPS

**COLLEGE OF HUMANITIES AND SOCIAL SCIENCES**

<b>Departmental Costs:</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Humanities	2,586,345	2,844,133	2,943,059	3,639,493	3,758,424	3,455,473
Social Sciences	2,070,279	2,069,252	2,060,183	2,671,312	2,844,921	2,690,145
<b>Total Costs</b>	<b>4,656,623</b>	<b>4,913,385</b>	<b>5,003,242</b>	<b>6,310,805</b>	<b>6,603,344</b>	<b>6,145,618</b>

<b>Faculty FTE</b>						
Humanities	54.93	58.07	55.28	56.16	63.81	66.57
Social Sciences	38.34	35.29	36.55	39.76	40.54	46.32
<b>Total FTE</b>	<b>93.27</b>	<b>93.36</b>	<b>91.83</b>	<b>95.92</b>	<b>104.35</b>	<b>112.89</b>

Enrollment (FTE)	1,558.86	1,463.83	1,485.22	1,696.61	1,792.04	1,954.17
Degrees Granted	408	390	393	373	404	386
Majors (Fall)	1,693	1,588	1,595	1,716	1,856	1,947
Credit Hours Scheduled	3,011	2,896	3,147	3,399	3,631	3,602

<b>Ratios</b>						
Degrees/Major	0.24	0.25	0.24	0.21	0.21	0.20
Cost/Faculty	49,926	52,628	54,484	65,792	63,281	54,439
Cost/FTE Std	2,987	3,357	3,369	3,720	3,685	3,164
FTE Std/FTE Fac	17	16	16	18	17	17
Cr Hrs Sched/FTE Fac	32	31	34	35	35	32

<b>Administrative Costs</b>						
Dean's Office	298,122	232,397	248,668	300,848	282,287	322,714
Adm Cost/FTE Fac	3,196	2,489	2,708	3,136	2,705	2,859
Adm Cost/FTE Std	191	159	167	177	158	165

**HUMANITIES**

<b>Departmental Costs:</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Art	427,620	404,563	440,304	500,447	542,097	581,170
Language/Literature	1,115,091	1,193,617	1,188,967	1,521,053	1,547,236	1,323,135
Mass Communications	406,987	456,702	465,853	566,022	600,675	527,628
Music	573,237	635,462	678,409	843,460	884,101	861,540
Speech Communications	63,409	153,789	169,527	208,511	184,315	162,001
<b>Total Costs</b>	<b>2,586,345</b>	<b>2,844,133</b>	<b>2,943,059</b>	<b>3,639,493</b>	<b>3,758,424</b>	<b>3,455,473</b>

**Faculty FTE**

Art	6.50	6.66	6.80	7.18	7.42	8.30
Language/Literature	25.37	26.18	23.84	22.53	28.13	32.95
Mass Communications	7.68	8.07	7.36	7.75	7.75	8.19
Music	13.18	14.16	14.18	13.22	17.38	12.84
Speech Communications	2.20	3.00	3.10	5.48	3.13	4.29
<b>Total Faculty FTE</b>	<b>54.93</b>	<b>58.07</b>	<b>55.28</b>	<b>56.16</b>	<b>63.81</b>	<b>66.57</b>

Enrollment (FTE)	796.39	761.50	754.51	847.04	881.20	944.77
Degrees Granted	149	156	176	164	179	150
Majors (Fall)	986	931	898	914	974	974
Credit Hours Scheduled	1,883	1,805	1,857	1,946	2,048	2,034

**Ratios**

Degrees/Major	0.15	0.17	0.20	0.18	0.18	0.15
Cost/Faculty	47,084	48,978	53,239	64,806	58,900	51,907
Cost/FTE Std	3,248	3,735	3,901	4,297	4,265	3,657
FTE Std/FTE Fac	14	13	14	15	14	14
Cr Hrs Sched/FTE Fac	34	31	34	35	32	31



**SOCIAL SCIENCES**

<b>Departmental Costs:</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Psychology	535,921	509,999	526,746	546,303	585,563	521,056
Social Science	705,417	723,222	706,248	1,062,970	1,063,069	1,041,667
Sociology & Anthropology	551,233	511,809	542,956	626,188	659,275	640,166
Social Work	277,708	324,222	284,232	435,850	537,012	487,257
<b>Total Costs</b>	<b>2,070,279</b>	<b>2,069,252</b>	<b>2,060,183</b>	<b>2,671,311</b>	<b>2,844,920</b>	<b>2,690,145</b>

<b>Faculty FTE</b>						
Psychology	8.98	8.00	8.21	8.71	7.45	8.57
History et al	15.23	14.39	16.04	15.96	17.20	20.38
Sociology & Anthropology	9.13	8.00	8.00	9.54	8.83	11.30
Social Work	5.00	4.90	4.30	5.55	7.06	6.07
<b>Total Faculty FTE</b>	<b>38.34</b>	<b>35.29</b>	<b>36.55</b>	<b>39.76</b>	<b>40.54</b>	<b>46.32</b>

Enrollment (FTE)	762.47	702.33	730.71	849.57	929.80	1,009.40
Degrees Granted	259	234	217	209	225	236
Majors (Fall)	707	657	731	832	922	1,007
Credit Hours Scheduled	1,128	1,091	1,290	1,453	1,583	1,568

<b>Ratios</b>						
Degrees/Major	0.37	0.36	0.30	0.25	0.24	0.23
Cost/Faculty	53,998	58,636	56,366	67,186	70,176	58,077
Cost/FTE Std	2,715	2,946	2,819	3,144	3,123	2,665
FTE Std/FTE Fac	20	20	20	21	22	22
Cr Hrs Sched/FTE Fac	29	31	35	37	39	34

**DEPT. Art**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	386,960	380,451	402,691	463,522	505,218	507,880
Support Staff	9,514	7,280	9,815	12,426	14,615	23,897
Operations	9,889	5,290	11,901	0	0	21,107
Course Fees	21,257	11,543	15,897	24,499	22,264	28,286
<b>Total Costs</b>	<b>427,620</b>	<b>404,563</b>	<b>440,304</b>	<b>500,447</b>	<b>542,097</b>	<b>581,170</b>

**Faculty FTE**

Academic Year	5.50	5.50	5.50	6.00	6.00	7.00
Part-time	0.40	0.80	0.90	0.80	0.70	0.30
Summer	0.60	0.36	0.40	0.38	0.72	1.00
<b>Total Faculty FTE</b>	<b>6.50</b>	<b>6.66</b>	<b>6.80</b>	<b>7.18</b>	<b>7.42</b>	<b>8.30</b>

<b>Support Staff FTE</b>	0.24	0.27	0.25	0.25	0.25	0.50
--------------------------	------	------	------	------	------	------

Departmental FTE Students	113.93	126.20	116.97	135.93	131.83	136.90
---------------------------	--------	--------	--------	--------	--------	--------

Cost/Faculty	65,788	60,745	64,751	69,700	73,059	70,020
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	3,753	3,206	3,764	3,682	4,112	4,245
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	18	19	17	19	18	16
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	42	43	41	48	45	40
----------------------	----	----	----	----	----	----

**Program:**

Art

**PRG. Art**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	78.93	83.27	77.77	97.13	95.00	91.90
Upper Division	34.90	42.83	39.20	37.30	34.83	42.97
Graduate	0.10	0.10	0.00	1.50	2.00	2.03
<b>Total FTE</b>	<b>113.93</b>	<b>126.20</b>	<b>116.97</b>	<b>135.93</b>	<b>131.83</b>	<b>136.90</b>

<b>FTE Generated by Majors</b>	53.78%	51.85%	46.64%	45.35%	53.38%	58.52%
--------------------------------	--------	--------	--------	--------	--------	--------

**Majors by Class (Fall):**

Freshman	32	26	22	32	36	28
Sophomore	26	22	23	17	29	24
Junior	26	31	21	29	35	42
Senior	41	46	38	35	33	42
Degree Plus	4	3	3	2	2	3
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>129</b>	<b>128</b>	<b>107</b>	<b>115</b>	<b>135</b>	<b>139</b>

<b>Degrees Granted</b>	16	22	25	26	24	12
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	270	286	280	346	332	334
Lecture Hours Scheduled	264	268	261	337	316	328
Average Lecture Class Size	13	14	13	12	13	13
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.14	0.17	0.21	0.19	0.18	0.09
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.12	0.17	0.23	0.23	0.18	0.09
----------------------	------	------	------	------	------	------

Responsible Area--Humanities

**DEPT. Language/Literature**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	1,061,534	1,147,263	1,140,832	1,468,904	1,489,004	1,260,781
Support Staff	37,133	20,555	34,005	35,679	39,553	34,931
Operations	16,425	25,799	14,130	16,470	18,679	9,836
Program/Course Fees	0	0	0	0	0	17,588
<b>Total Costs</b>	<b>1,115,091</b>	<b>1,193,617</b>	<b>1,188,967</b>	<b>1,521,053</b>	<b>1,547,236</b>	<b>1,323,135</b>

<b>Faculty FTE</b>						
Academic Year	15.50	17.00	16.00	11.25	16.00	20.50
Part-time	6.82	6.88	6.13	8.04	8.82	8.77
Summer	3.05	2.30	1.71	3.24	3.31	3.68
<b>Total Faculty FTE</b>	<b>25.37</b>	<b>26.18</b>	<b>23.84</b>	<b>22.53</b>	<b>28.13</b>	<b>32.95</b>

<b>Support Staff FTE</b>	0.95	1.08	0.89	0.89	0.89	0.89
--------------------------	------	------	------	------	------	------

Departmental FTE Students	363.16	343.07	345.30	422.05	448.73	481.20
---------------------------	--------	--------	--------	--------	--------	--------

Cost/Faculty	43,953	45,593	49,873	67,512	55,003	40,156
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	3,071	3,479	3,443	3,604	3,448	2,750
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	14	13	14	19	16	15
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	29	25	30	34	32	25
----------------------	----	----	----	----	----	----

**Programs:**

- English
- Foreign Language

**PRG. English**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	195.67	175.30	166.33	220.83	249.57	262.17
Upper Division	70.90	67.80	62.30	63.47	58.30	65.73
Graduate	13.90	1.90	2.93	4.10	17.63	17.50
<b>Total FTE</b>	<b>280.47</b>	<b>245.00</b>	<b>231.56</b>	<b>288.40</b>	<b>325.50</b>	<b>345.40</b>

<b>FTE Generated by Majors</b>	19.20%	10.33%	20.85%	17.37%	17.62%	19.70%
--------------------------------	--------	--------	--------	--------	--------	--------

**Majors by Class (Fall):**

Freshman	17	21	14	28	47	40
Sophomore	28	21	15	13	30	40
Junior	19	33	26	27	14	35
Senior	33	27	46	44	35	24
Degree Plus	3	1	4	5	6	6
Graduate	22	33	34	31	34	34
<b>Total</b>	<b>122</b>	<b>136</b>	<b>139</b>	<b>148</b>	<b>166</b>	<b>179</b>

<b>Degrees Granted</b>	25	15	20	31	24	24
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	496	434	478	541	632	549
Lecture Hours Scheduled	431	382	415	478	505	509
Average Lecture Class Size	18	19	16	18	19	19
Lab Hours Scheduled	0	2	2	0	0	0

<b>Degrees/FTE</b>	0.09	0.06	0.08	0.10	0.07	0.07
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.20	0.11	0.14	0.21	0.14	0.13
----------------------	------	------	------	------	------	------

Responsible Area--Humanities

**PRG. Foreign Language**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	71.26	70.77	83.83	103.09	102.87	111.50
Upper Division	10.73	13.60	18.90	18.56	20.16	23.80
Graduate	0.70	0.00	0.00	1.00	0.20	0.50
<b>Total FTE</b>	<b>82.69</b>	<b>84.37</b>	<b>102.73</b>	<b>122.65</b>	<b>123.23</b>	<b>135.80</b>

<b>FTE Generated by Majors</b>	0.00%	0.00%	4.17%	10.56%	10.00%	10.16%
--------------------------------	-------	-------	-------	--------	--------	--------

**Majors by Class (Fall): *Spanish***

Freshman	8	5	7	9	20	9
Sophomore	1	7	5	6	9	10
Junior	4	4	8	6	4	13
Senior	6	3	2	9	11	6
Degree Plus	5	4	4	4	7	5
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>24</b>	<b>23</b>	<b>26</b>	<b>34</b>	<b>51</b>	<b>43</b>

<b>Degrees Granted</b>	8	7	8	8	11	10
------------------------	---	---	---	---	----	----

Credit Hours Scheduled	241	208	242	218	262	270
Lecture Hours Scheduled	214	181	202	208	218	234
Average Lecture Class Size	10	11	15	14	16	17
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.10	0.08	0.08	0.07	0.09	0.07
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.33	0.30	0.31	0.24	0.22	0.23
----------------------	------	------	------	------	------	------

Responsible Area--Humanities

**DEPT. Mass Communications**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	385,641	439,677	445,234	540,778	570,824	491,036
Support Staff	11,241	8,821	10,623	11,044	13,982	23,580
Operations	6,834	8,204	6,778	9,292	12,860	9,863
Course Fees	3,271	0	3,219	4,908	3,009	3,148
<b>Total Costs</b>	<b>406,987</b>	<b>456,702</b>	<b>465,853</b>	<b>566,022</b>	<b>600,675</b>	<b>527,628</b>

**Faculty FTE**

Academic Year	6.00	6.00	6.00	6.50	6.50	7.00
Part-time	0.60	1.10	0.80	0.62	0.63	0.23
Summer	1.08	0.97	0.56	0.63	0.62	0.96
<b>Total Faculty FTE</b>	<b>7.68</b>	<b>8.07</b>	<b>7.36</b>	<b>7.75</b>	<b>7.75</b>	<b>8.19</b>

**Support Staff FTE**

0.29	0.33	0.28	0.28	0.28	0.50
------	------	------	------	------	------

Departmental FTE Students	150.70	132.00	128.54	114.93	114.17	130.86
Cost/Faculty	52,993	56,593	63,295	73,035	77,507	64,423
Cost/FTE Students	2,701	3,460	3,624	4,925	5,261	4,032
FTE Std/FTE Fac	20	16	17	15	15	16
Cr Hrs Sched/FTE Fac	45	44	43	37	34	35

**Program:**

Mass Communications

**PRG. Mass Communications**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	85.67	72.97	72.87	57.03	57.70	65.03
Upper Division	65.03	59.03	55.67	57.90	56.47	65.83
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>150.70</b>	<b>132.00</b>	<b>128.54</b>	<b>114.93</b>	<b>114.17</b>	<b>130.86</b>

<b>FTE Generated by Majors</b>	80.74%	79.78%	82.18%	83.27%	90.60%	90.19%
--------------------------------	--------	--------	--------	--------	--------	--------

**Majors by Class (Fall):**

Freshman	61	48	54	81	83	60
Sophomore	59	49	40	45	56	60
Junior	62	59	52	44	47	59
Senior	71	71	63	57	49	51
Degree Plus	1	1	2	3	5	3
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>254</b>	<b>228</b>	<b>211</b>	<b>230</b>	<b>240</b>	<b>233</b>

<b>Degrees Granted</b>	47	52	47	48	46	41
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	343	359	318	286	261	284
Lecture Hours Scheduled	263	211	188	147	136	151
Average Lecture Class Size	15	16	18	19	21	22
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.31	0.39	0.37	0.42	0.40	0.31
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.19	0.23	0.22	0.21	0.19	0.18
----------------------	------	------	------	------	------	------

Responsible Area--Humanities



**DEPT. Music**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	454,484	584,237	561,829	684,113	765,603	660,068
Support Staff	35,211	29,616	34,427	30,783	41,081	39,146
Operations	9,652	16,958	12,479	545	46,492	47,772
Course Fees	73,890	4,651	69,674	128,019	30,925	114,555
<b>Total Costs</b>	<b>573,237</b>	<b>635,462</b>	<b>678,409</b>	<b>843,460</b>	<b>884,101</b>	<b>861,540</b>

<b>Faculty FTE</b>						
Academic Year	9.00	9.76	10.50	11.50	11.50	11.25
Part-time	4.18	4.40	3.58	1.72	5.69	1.24
Summer	0.00	0.00	0.10	0.00	0.19	0.35
<b>Total Faculty FTE</b>	<b>13.18</b>	<b>14.16</b>	<b>14.18</b>	<b>13.22</b>	<b>17.38</b>	<b>12.84</b>

<b>Support Staff FTE</b>	1.00	1.00	1.00	1.00	1.00	1.00
--------------------------	------	------	------	------	------	------

Departmental FTE Students	121.50	107.33	115.10	117.13	121.77	126.01
---------------------------	--------	--------	--------	--------	--------	--------

Cost/Faculty	43,493	44,877	47,843	63,802	50,869	67,098
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	4,718	5,921	5,894	7,201	7,260	6,837
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	9	8	8	9	7	10
-----------------	---	---	---	---	---	----

Cr Hrs Sched/FTE Fac	36	31	33	36	26	39
----------------------	----	----	----	----	----	----

**Program:**

Music

**PRG. Music**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	95.57	81.00	85.57	90.30	94.97	98.27
Upper Division	25.83	26.13	29.30	25.86	25.53	26.27
Graduate	0.10	0.20	0.23	0.97	1.27	1.47
<b>Total FTE</b>	<b>121.50</b>	<b>107.33</b>	<b>115.10</b>	<b>117.13</b>	<b>121.77</b>	<b>126.01</b>

<b>FTE Generated by Majors</b>	58.10%	53.94%	63.51%	42.65%	51.22%	54.52%
--------------------------------	--------	--------	--------	--------	--------	--------

**Majors by Class (Fall):**

Freshman	44	24	41	36	33	43
Sophomore	22	24	19	25	22	20
Junior	23	23	15	11	25	19
Senior	27	34	39	37	23	30
Degree Plus	3	3	3	2	2	5
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>119</b>	<b>108</b>	<b>117</b>	<b>111</b>	<b>105</b>	<b>117</b>

<b>Degrees Granted</b>	10	11	9	15	14	15
------------------------	----	----	---	----	----	----

Credit Hours Scheduled	473	443	461	474	456	498
Lecture Hours Scheduled	92	83	104	104	111	118
Average Lecture Class Size	20	18	16	16	16	16
Lab Hours Scheduled	355	330	339	343	324	341

<b>Degrees/FTE</b>	0.08	0.10	0.08	0.13	0.11	0.12
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.08	0.10	0.08	0.14	0.13	0.13
----------------------	------	------	------	------	------	------

Responsible Area--Humanities

**PRG. Liberal Studies**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total FTE						

**FTE Generated by Majors**

**Majors by Class (Fall):**

Freshman	57	43	47	62	56	46
Sophomore	66	50	43	41	43	54
Junior	71	76	75	60	52	52
Senior	103	106	109	100	106	84
Degree Plus	38	33	23	13	19	27
Graduate	0	0	0	0	0	0
Total	335	308	297	276	276	263

<b>Degrees Granted</b>	43	48	66	36	59	48
------------------------	----	----	----	----	----	----

Credit Hours Scheduled  
 Lecture Hours Scheduled  
 Average Lecture Class Size  
 Lab Hours Scheduled

**Degrees/FTE**

**Degrees/Major**

During the 2000-01 academic year the University submitted a proposal for a new program, called Liberal Studies. The Liberal Studies is the only approved major for students completing the Elementary Education teacher preparation program at CSU-PUEBLO. This will lead to a BS degree.

Responsible Area--Humanities

**DEPT. Psychology**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	515,872	496,839	509,389	528,317	567,842	502,551
Support Staff	13,143	8,745	11,850	11,850	11,850	11,673
Operations	6,906	4,415	5,507	6,136	5,871	6,832
<b>Total Costs</b>	<b>535,921</b>	<b>509,999</b>	<b>526,746</b>	<b>546,303</b>	<b>585,563</b>	<b>521,056</b>

<b>Faculty FTE</b>						
Academic Year	7.50	6.00	6.00	6.00	5.50	6.00
Part-time	0.86	1.60	1.60	2.23	1.45	1.87
Summer	0.62	0.40	0.61	0.48	0.50	0.70
<b>Total Faculty FTE</b>	<b>8.98</b>	<b>8.00</b>	<b>8.21</b>	<b>8.71</b>	<b>7.45</b>	<b>8.57</b>

<b>Support Staff FTE</b>	0.34	0.33	0.31	0.31	0.31	0.30
--------------------------	------	------	------	------	------	------

Departmental FTE Students	208.24	185.80	188.64	213.03	235.30	263.43
---------------------------	--------	--------	--------	--------	--------	--------

Cost/Faculty	59,679	63,750	64,159	62,721	78,599	60,800
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	2,574	2,745	2,792	2,564	2,489	1,978
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	23	23	23	24	32	31
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	24	26	32	29	33	30
----------------------	----	----	----	----	----	----

**Programs:**

- Psychology
- Guidance/Counseling (Graduate Students only)

**PRG. Psychology**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	122.97	105.17	105.07	134.57	153.67	156.80
Upper Division	85.27	80.63	83.57	78.46	81.53	106.63
Graduate	0.00	0.00	0.00	0.00	0.10	0.00
<b>Total FTE</b>	<b>208.24</b>	<b>185.80</b>	<b>188.64</b>	<b>213.03</b>	<b>235.30</b>	<b>263.43</b>

<b>FTE Generated by Majors</b>	36.66%	39.16%	36.75%	30.27%	33.37%	34.27%
--------------------------------	--------	--------	--------	--------	--------	--------

**Majors by Class (Fall):**

Freshman	41	24	42	62	80	90
Sophomore	25	30	20	29	34	48
Junior	52	36	35	21	41	44
Senior	47	53	52	43	39	48
Degree Plus	3	2	2	1	0	3
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>168</b>	<b>145</b>	<b>151</b>	<b>156</b>	<b>194</b>	<b>233</b>

<b>Degrees Granted</b>	35	41	33	28	24	34
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	215	206	262	250	249	260
Lecture Hours Scheduled	180	177	186	181	217	207
Average Lecture Class Size	34	35	29	34	32	37
Lab Hours Scheduled	13	7	7	7	7	7

<b>Degrees/FTE</b>	0.17	0.22	0.17	0.13	0.10	0.13
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.21	0.28	0.22	0.18	0.12	0.15
----------------------	------	------	------	------	------	------

Responsible Area--Social Sciences

Colorado State University-Pueblo 2010-2011

**DEPT. History et al**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	671,118	696,398	667,836	1,023,998	1,029,273	1,001,067
Support Staff	22,291	14,527	23,150	23,956	23,956	27,759
Operations	12,008	12,297	15,262	15,016	9,840	12,841
<b>Total Costs</b>	<b>705,417</b>	<b>723,222</b>	<b>706,248</b>	<b>1,062,970</b>	<b>1,063,069</b>	<b>1,041,667</b>

<b>Faculty FTE</b>						
Academic Year	9.00	9.00	10.50	9.50	10.50	13.50
Part-time	4.47	4.06	4.51	5.46	5.22	3.95
Summer	1.76	1.33	1.03	1.00	1.48	2.93
<b>Total Faculty FTE</b>	<b>15.23</b>	<b>14.39</b>	<b>16.04</b>	<b>15.96</b>	<b>17.20</b>	<b>20.38</b>

<b>Support Staff FTE</b>	0.57	0.54	0.60	0.60	0.60	0.71
--------------------------	------	------	------	------	------	------

Departmental FTE Students	290.33	275.60	287.47	332.90	345.43	367.40
---------------------------	--------	--------	--------	--------	--------	--------

Cost/Faculty	46,318	50,259	44,030	66,602	61,806	51,112
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	2,430	2,624	2,457	3,193	3,078	2,835
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	19	19	18	21	20	18
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	32	35	34	37	34	31
----------------------	----	----	----	----	----	----

**Program:**

- History
- Political Science
- Philosophy
- Geography
- Chicano Studies
- Women's Studies

**PRG. History**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	119.40	112.80	116.50	132.10	139.40	138.93
Upper Division	33.83	39.43	35.90	36.44	27.13	32.57
Graduate	4.60	10.10	12.47	14.43	13.07	11.10
<b>Total FTE</b>	<b>157.83</b>	<b>162.33</b>	<b>164.87</b>	<b>182.97</b>	<b>179.60</b>	<b>182.60</b>

<b>FTE Generated by Majors</b>	24.37%	27.88%	24.42%	27.64%	18.62%	26.13%
--------------------------------	--------	--------	--------	--------	--------	--------

**Majors by Class (Fall):**

Freshman	24	16	25	35	38	36
Sophomore	12	28	18	16	18	23
Junior	37	28	31	39	29	24
Senior	38	47	38	34	32	36
Degree Plus	0	3	2	25	1	1
Graduate	0	0	0	0	34	35
<b>Total</b>	<b>111</b>	<b>122</b>	<b>114</b>	<b>149</b>	<b>152</b>	<b>155</b>

<b>Degrees Granted</b>	25	33	18	20	31	37
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	218	231	254	242	244	266
Lecture Hours Scheduled	204	228	228	229	214	234
Average Lecture Class Size	24	24	22	24	25	23
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.16	0.20	0.11	0.11	0.17	0.20
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.23	0.27	0.16	0.13	0.20	0.24
----------------------	------	------	------	------	------	------

Responsible Area--Social Sciences

**PRG. Political Science**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	37.80	32.90	30.20	33.10	40.90	41.90
Upper Division	23.40	17.47	14.93	15.63	20.00	24.90
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>61.20</b>	<b>50.37</b>	<b>45.13</b>	<b>48.73</b>	<b>60.90</b>	<b>66.80</b>

<b>FTE Generated by Majors</b>	39.15%	40.63%	37.62%	42.00%	35.13%	34.71%
--------------------------------	--------	--------	--------	--------	--------	--------

**Majors by Class (Fall):**

Freshman	14	19	12	25	25	15
Sophomore	10	8	14	8	11	9
Junior	19	12	10	14	16	14
Senior	18	16	15	14	12	12
Degree Plus	1	1	0	0	0	1
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>62</b>	<b>56</b>	<b>51</b>	<b>61</b>	<b>64</b>	<b>51</b>

<b>Degrees Granted</b>	8	11	8	11	11	14
------------------------	---	----	---	----	----	----

Credit Hours Scheduled	138	130	103	118	129	150
Lecture Hours Scheduled	116	124	84	78	105	123
Average Lecture Class Size	15	18	16	17	17	16
Lab Hours Scheduled	6	0	0	0	0	0

<b>Degrees/FTE</b>	0.13	0.22	0.18	0.23	0.18	0.21
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.13	0.20	0.16	0.18	0.17	0.27
----------------------	------	------	------	------	------	------

Responsible Area--Social Sciences



**PRG. Philosophy**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	26.20	28.60	34.10	41.70	46.90	50.70
Upper Division	0.80	0.00	1.40	0.70	0.60	2.20
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>27.00</b>	<b>28.60</b>	<b>35.50</b>	<b>42.40</b>	<b>47.50</b>	<b>52.90</b>

<b>FTE Generated by Majors</b>	N/A	N/A	N/A	N/A	N/A	N/A
--------------------------------	-----	-----	-----	-----	-----	-----

**Majors by Class (Fall):**

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A

<b>Degrees Granted</b>	N/A	N/A	N/A	N/A	N/A	N/A
------------------------	-----	-----	-----	-----	-----	-----

Credit Hours Scheduled	30	33	48	51	51	54
Lecture Hours Scheduled	30	33	45	51	51	54
Average Lecture Class Size	27	26	24	25	28	29
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	N/A	N/A	N/A	N/A	N/A	N/A
--------------------	-----	-----	-----	-----	-----	-----

<b>Degrees/Major</b>	N/A	N/A	N/A	N/A	N/A	N/A
----------------------	-----	-----	-----	-----	-----	-----

Responsible Area--Social Sciences

**PRG. Geography**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	19.40	14.50	14.50	19.20	20.90	19.20
Upper Division	0.00	0.00	0.00	0.00	0.00	0.00
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>19.40</b>	<b>14.50</b>	<b>14.50</b>	<b>19.20</b>	<b>20.90</b>	<b>19.20</b>

<b>FTE Generated by Majors</b>	N/A	N/A	N/A	N/A	N/A	N/A
--------------------------------	-----	-----	-----	-----	-----	-----

<b>Majors by Class (Fall):</b>						
Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						

<b>Degrees Granted</b>	N/A	N/A	N/A	N/A	N/A	N/A
------------------------	-----	-----	-----	-----	-----	-----

Credit Hours Scheduled	18	15	15	21	21	21
Lecture Hours Scheduled	18	15	15	21	21	21
Average Lecture Class Size	32	29	29	27	30	27
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	N/A	N/A	N/A	N/A	N/A	N/A
--------------------	-----	-----	-----	-----	-----	-----

<b>Degrees/Major</b>	N/A	N/A	N/A	N/A	N/A	N/A
----------------------	-----	-----	-----	-----	-----	-----

Responsible Area--Social Sciences

**PRG. Chicano Studies**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	9.20	7.70	10.10	8.40	11.90	21.20
Upper Division	1.40	1.60	3.77	6.80	3.83	8.80
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>10.60</b>	<b>9.30</b>	<b>13.87</b>	<b>15.20</b>	<b>15.73</b>	<b>30.00</b>

<b>FTE Generated by Majors</b>	N/A	N/A	N/A	N/A	N/A	N/A
--------------------------------	-----	-----	-----	-----	-----	-----

**Majors by Class (Fall):**

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						

<b>Degrees Granted</b>	N/A	N/A	N/A	N/A	N/A	N/A
------------------------	-----	-----	-----	-----	-----	-----

Credit Hours Scheduled	33	39	62	57	52	72
Lecture Hours Scheduled	33	36	45	48	42	57
Average Lecture Class Size	10	8	9	9	12	15
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	N/A	N/A	N/A	N/A	N/A	N/A
--------------------	-----	-----	-----	-----	-----	-----

<b>Degrees/Major</b>	N/A	N/A	N/A	N/A	N/A	N/A
----------------------	-----	-----	-----	-----	-----	-----

Responsible Area--Social Sciences

**PRG. Women's Studies**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	9.10	5.30	6.60	14.70	14.00	11.50
Upper Division	5.20	5.20	7.00	9.70	6.80	4.40
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>14.30</b>	<b>10.50</b>	<b>13.60</b>	<b>24.40</b>	<b>20.80</b>	<b>15.90</b>

<b>FTE Generated by Majors</b>	N/A	N/A	N/A	N/A	N/A	N/A
--------------------------------	-----	-----	-----	-----	-----	-----

**Majors by Class (Fall):**

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						

<b>Degrees Granted</b>	N/A	N/A	N/A	N/A	N/A	N/A
------------------------	-----	-----	-----	-----	-----	-----

Credit Hours Scheduled	54	57	60	96	84	63
Lecture Hours Scheduled	51	54	51	87	69	51
Average Lecture Class Size	8	6	8	8	9	9
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	N/A	N/A	N/A	N/A	N/A	N/A
--------------------	-----	-----	-----	-----	-----	-----

<b>Degrees/Major</b>	N/A	N/A	N/A	N/A	N/A	N/A
----------------------	-----	-----	-----	-----	-----	-----

Responsible Area--Social Sciences

**DEPT. Sociology/Anthropology**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	533,136	497,621	526,235	607,609	640,328	607,051
Support Staff	13,363	8,745	11,546	11,546	11,546	25,682
Operations	4,734	5,442	5,176	7,033	7,401	7,433
<b>Total Costs</b>	<b>551,233</b>	<b>511,809</b>	<b>542,956</b>	<b>626,188</b>	<b>659,275</b>	<b>640,166</b>

<b>Faculty FTE</b>						
Academic Year	7.00	5.50	5.50	6.50	7.00	8.00
Part-time	1.03	1.80	1.60	1.59	0.76	1.90
Summer	1.10	0.70	0.90	1.45	1.07	1.40
<b>Total Faculty FTE</b>	<b>9.13</b>	<b>8.00</b>	<b>8.00</b>	<b>9.54</b>	<b>8.83</b>	<b>11.30</b>

<b>Support Staff FTE</b>	0.34	0.33	0.30	0.30	0.30	0.65
--------------------------	------	------	------	------	------	------

Departmental FTE Students	212.40	197.90	202.53	236.87	253.94	280.57
---------------------------	--------	--------	--------	--------	--------	--------

Cost/Faculty	60,376	63,976	67,870	65,638	74,663	56,652
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	2,595	2,586	2,681	2,644	2,596	2,282
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	23	25	25	25	29	25
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	35	34	42	47	63	42
----------------------	----	----	----	----	----	----

**Program:**

- Anthropology
- Sociology
- Master in Criminal Justice
- Social Science

**PRG. Anthropology**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	7.20	8.80	7.10	9.50	12.30	13.70
Upper Division	2.00	3.50	2.50	1.30	2.60	3.20
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>9.20</b>	<b>12.30</b>	<b>9.60</b>	<b>10.80</b>	<b>14.90</b>	<b>16.90</b>

<b>FTE Generated by Majors</b>	N/A	N/A	N/A	N/A	N/A	N/A
--------------------------------	-----	-----	-----	-----	-----	-----

**Majors by Class (Fall):**

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A

<b>Degrees Granted</b>	N/A	N/A	N/A	N/A	N/A	N/A
------------------------	-----	-----	-----	-----	-----	-----

Credit Hours Scheduled	27	33	33	36	39	42
Lecture Hours Scheduled	27	33	33	36	39	39
Average Lecture Class Size	10	11	9	9	11	13
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	N/A	N/A	N/A	N/A	N/A	N/A
--------------------	-----	-----	-----	-----	-----	-----

<b>Degrees/Major</b>	N/A	N/A	N/A	N/A	N/A	N/A
----------------------	-----	-----	-----	-----	-----	-----

Responsible Area--Social Sciences

**PRG. Sociology/Social Science**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	60.70	48.30	41.80	57.67	65.17	71.20
Upper Division	142.50	137.30	151.13	168.40	173.87	192.47
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>203.20</b>	<b>185.60</b>	<b>192.93</b>	<b>226.07</b>	<b>239.04</b>	<b>263.67</b>

<b>FTE Generated by Majors</b>	58.69%	60.66%	70.07%	70.41%	68.92%	70.57%
--------------------------------	--------	--------	--------	--------	--------	--------

<b>Majors by Class (Fall):</b>						
Freshman	39	29	39	86	101	108
Sophomore	54	50	58	62	79	81
Junior	82	64	84	89	106	107
Senior	83	85	132	107	93	116
Degree Plus	1	2	0	2	2	2
Graduate	0	0	0	0	0	4
<b>Total</b>	<b>259</b>	<b>230</b>	<b>313</b>	<b>346</b>	<b>381</b>	<b>418</b>

<b>Degrees Granted</b>	150	116	124	123	126	115
------------------------	-----	-----	-----	-----	-----	-----

Credit Hours Scheduled	289	241	299	414	521	428
Lecture Hours Scheduled	207	223	240	317	388	309
Average Lecture Class Size	30	32	24	21	22	25
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.74	0.63	0.64	0.54	0.53	0.44
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.58	0.50	0.40	0.36	0.33	0.28
----------------------	------	------	------	------	------	------

Responsible Area--Social Sciences

**DEPT. Social Work**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	254,188	289,767	245,857	397,603	487,100	465,858
Support Staff	7,318	27,187	32,851	32,714	39,478	13,796
Operations	16,202	7,268	5,524	5,533	10,434	7,602
<b>Total Costs</b>	<b>277,708</b>	<b>324,222</b>	<b>284,232</b>	<b>435,850</b>	<b>537,012</b>	<b>487,257</b>

<b>Faculty FTE</b>						
Academic Year	4.00	4.00	3.00	5.00	6.00	5.00
Part-time	0.60	0.40	0.90	0.24	0.22	0.40
Summer	0.40	0.50	0.40	0.31	0.84	0.67
<b>Total Faculty FTE</b>	<b>5.00</b>	<b>4.90</b>	<b>4.30</b>	<b>5.55</b>	<b>7.06</b>	<b>6.07</b>

<b>Support Staff FTE</b>	0.19	1.00	1.00	1.00	1.00	0.35
--------------------------	------	------	------	------	------	------

Departmental FTE Students	51.50	43.03	52.07	66.77	76.17	98.00
---------------------------	-------	-------	-------	-------	-------	-------

Cost/Faculty	55,542	66,168	66,101	78,532	76,064	80,273
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	5,392	7,535	5,459	6,528	7,050	4,972
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	10	9	12	12	11	16
-----------------	----	---	----	----	----	----

Cr Hrs Sched/FTE Fac	21	22	36	30	27	35
----------------------	----	----	----	----	----	----

**Program:**  
Social Work



**PRG. Social Work**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	16.40	11.60	17.40	19.30	24.00	40.27
Upper Division	35.10	31.43	34.67	47.47	52.17	57.73
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>51.50</b>	<b>43.03</b>	<b>52.07</b>	<b>66.77</b>	<b>76.17</b>	<b>98.00</b>

<b>FTE Generated by Majors</b>	93.09%	96.64%	97.09%	97.52%	89.12%	89.83%
--------------------------------	--------	--------	--------	--------	--------	--------

**Majors by Class (Fall):**

Freshman	21	16	13	24	23	20
Sophomore	24	25	22	25	23	38
Junior	33	28	30	33	49	42
Senior	29	34	36	36	34	47
Degree Plus	0	1	1	2	2	3
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>107</b>	<b>104</b>	<b>102</b>	<b>120</b>	<b>131</b>	<b>150</b>

<b>Degrees Granted</b>	41	33	34	27	33	36
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	106	106	154	168	193	212
Lecture Hours Scheduled	54	54	96	99	105	119
Average Lecture Class Size	20	15	12	16	16	20
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.80	0.77	0.65	0.40	0.43	0.37
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.38	0.32	0.33	0.23	0.25	0.24
----------------------	------	------	------	------	------	------

Responsible Area--Social Sciences

**DEPT. Speech Communications**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	57,972	150,690	163,693	203,016	181,868	157,464
Support Staff	3,220	3,279	4,474	4,474	4,474	4,548
Operations	2,217	(180)	1,359	1,021	(2,027)	(12)
<b>Total Costs</b>	<b>63,409</b>	<b>153,789</b>	<b>169,527</b>	<b>208,511</b>	<b>184,315</b>	<b>162,001</b>

<b>Faculty FTE</b>						
Academic Year	1.00	2.00	2.00	2.00	2.00	2.00
Part-time	0.80	0.60	0.80	3.05	0.70	1.58
Summer	0.40	0.40	0.30	0.43	0.43	0.71
<b>Total Faculty FTE</b>	<b>2.20</b>	<b>3.00</b>	<b>3.10</b>	<b>5.48</b>	<b>3.13</b>	<b>4.29</b>

<b>Support Staff FTE</b>	0.08	0.12	0.12	0.12	0.12	0.12
--------------------------	------	------	------	------	------	------

Departmental FTE Students	47.10	52.90	48.60	57.00	64.70	69.80
---------------------------	-------	-------	-------	-------	-------	-------

Cost/Faculty	28,822	51,263	54,686	38,049	58,887	37,762
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	1,346	2,907	3,488	3,658	2,849	2,321
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	21	18	16	10	21	16
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	27	25	25	15	34	23
----------------------	----	----	----	----	----	----

**Program:**

Speech Communications moved from the College of Education, Engineering and Professional Studies in FY2005-06

**PRG. Speech Communications**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	47.10	52.40	48.10	56.80	64.50	69.70
Upper Division	0.00	0.50	0.50	0.20	0.20	0.10
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>47.10</b>	<b>52.90</b>	<b>48.60</b>	<b>57.00</b>	<b>64.70</b>	<b>69.80</b>

<b>FTE Generated by Majors</b>	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
--------------------------------	-------	-------	-------	-------	-------	-------

**Majors by Class (Fall):**

Freshman	0	0	0	0	0	0
Sophomore	0	0	0	0	0	0
Junior	0	0	0	0	0	0
Senior	3	0	1	0	0	0
Degree Plus	0	0	0	0	0	0
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Degrees Granted</b>	0	1	1	0	1	0
------------------------	---	---	---	---	---	---

Credit Hours Scheduled	60	75	78	81	105	99
Lecture Hours Scheduled	60	75	78	81	105	99
Average Lecture Class Size	24	21	19	21	19	21
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.00	0.00	0.02	0.00	0.02	0.00
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.00	0.00	0.00	0.00	0.00	0.00
----------------------	------	------	------	------	------	------

Responsible Area--Humanities

## COLLEGE OF SCIENCE AND MATHEMATICS

<b>Departmental Costs:</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Chemistry	696,574	764,120	718,021	729,066	865,829	847,147
Biology	962,102	1,056,405	986,454	1,103,000	1,238,076	1,104,999
Mathematics	750,655	618,404	911,333	1,049,405	1,413,974	1,292,953
Physics	204,693	153,586	192,517	229,657	201,177	217,307
<b>Total Costs</b>	<b>2,614,024</b>	<b>2,592,514</b>	<b>2,808,324</b>	<b>3,111,128</b>	<b>3,719,056</b>	<b>3,462,406</b>
<b>Faculty FTE</b>						
Chemistry	8.25	8.21	8.16	8.60	9.45	8.94
Biology	9.67	12.27	10.57	14.88	15.50	14.56
Mathematics	12.04	12.22	17.08	17.45	16.36	24.06
Physics	3.25	3.31	2.90	4.31	3.76	3.76
<b>Total Faculty FTE</b>	<b>33.21</b>	<b>36.01</b>	<b>38.71</b>	<b>45.24</b>	<b>45.07</b>	<b>51.32</b>
Enrollment (FTE)	697.01	660.93	630.36	722.27	799.90	844.90
Degrees Granted	50	64	53	63	72	67
Majors (Fall)	478	479	445	514	551	518
Credit Hours Scheduled	914	917	963	1,031	1,068	1,159
<b>Ratios:</b>						
Degrees/Major	0.10	0.13	0.12	0.12	0.13	0.13
Cost/Faculty	78,712	71,994	72,548	68,769	82,517	67,467
Cost/FTE Std	3,750	3,923	4,455	4,307	4,649	4,098
FTE Std/FTE Fac	21	18	16	16	18	16
Cr Hrs Sched/FTE Fac	28	25	25	23	24	23
<b>Administrative Costs:</b>						
Dean's Office	243,063	217,350	242,953	130,573	140,259	195,799
Adm Cost/FTE Fac	7,319	6,036	6,276	2,886	3,112	3,815
Adm Cost/FTE Std	349	329	385	181	175	232

Colorado State University-Pueblo 2010-2011

**DEPT. Chemistry**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	528,587	643,066	596,240	565,123	629,667	681,222
Support Staff	60,434	53,184	67,637	94,503	117,775	111,329
Operations	88,352	52,650	39,604	41,440	83,703	36,701
Course Fees	19,201	15,220	14,539	28,000	34,684	17,895
<b>Total Costs</b>	<b>696,574</b>	<b>764,120</b>	<b>718,021</b>	<b>729,066</b>	<b>865,829</b>	<b>847,147</b>

<b>Faculty FTE</b>						
Academic Year	7.50	7.00	7.00	6.00	7.50	7.00
Part-time	0.16	0.71	0.76	1.79	1.23	0.88
Summer	0.59	0.50	0.40	0.81	0.72	1.06
<b>Total Faculty FTE</b>	<b>8.25</b>	<b>8.21</b>	<b>8.16</b>	<b>8.60</b>	<b>9.45</b>	<b>8.94</b>

<b>Support Staff FTE</b>	1.00	1.00	1.00	2.00	2.00	3.00
--------------------------	------	------	------	------	------	------

Departmental FTE Students	131.60	121.59	106.20	124.17	140.67	147.60
---------------------------	--------	--------	--------	--------	--------	--------

Cost/Faculty	84,433	93,072	87,993	84,775	91,622	94,759
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	5,293	6,284	6,761	5,872	6,155	5,739
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	16	15	13	14	15	17
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	26	24	25	25	24	25
----------------------	----	----	----	----	----	----

**PROGRAM**

Chemistry

**PRG. Chemistry**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	88.47	80.23	61.53	82.93	96.27	111.23
Upper Division	40.03	38.03	39.60	37.91	39.23	34.27
Graduate	3.10	3.33	5.07	3.33	5.17	2.10
<b>Total FTE</b>	<b>131.60</b>	<b>121.59</b>	<b>106.20</b>	<b>124.17</b>	<b>140.67</b>	<b>147.60</b>

<b>FTE Generated by Majors</b>	23.42%	23.25%	23.52%	22.52%	20.37%	16.51%
--------------------------------	--------	--------	--------	--------	--------	--------

**Majors by Class (Fall):**

Freshman	23	19	18	30	33	23
Sophomore	24	16	14	14	18	14
Junior	15	19	15	12	11	12
Senior	23	30	31	21	23	21
Degree Plus	2	3	2	3	5	2
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>87</b>	<b>87</b>	<b>80</b>	<b>80</b>	<b>90</b>	<b>72</b>

<b>Degrees Granted</b>	4	8	11	11	12	10
------------------------	---	---	----	----	----	----

Credit Hours Scheduled	215	195	204	211	225	220
Lecture Hours Scheduled	121	123	110	111	124	121
Average Lecture Class Size	23	24	21	25	25	26
Lab Hours Scheduled	73	42	49	44	58	65

<b>Degrees/FTE</b>	0.03	0.07	0.10	0.09	0.09	0.07
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.05	0.09	0.14	0.14	0.13	0.14
----------------------	------	------	------	------	------	------

Responsible Area--Science &amp; Math

Colorado State University-Pueblo 2010-2011

**DEPT. Biology**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	682,279	751,675	731,310	860,665	869,202	871,253
Graduate Assistants	103,196	72,382	70,497	73,882	73,882	13,992
Support Staff	79,052	63,502	99,523	96,234	107,003	107,517
Operations	61,463	133,650	49,907	45,159	123,304	41,618
Course /Program Fees	36,112	35,196	35,218	27,060	64,685	70,619
<b>Total Costs</b>	<b>962,102</b>	<b>1,056,405</b>	<b>986,454</b>	<b>1,103,000</b>	<b>1,238,076</b>	<b>1,104,999</b>

**Faculty FTE**

Academic Year	8.32	11.00	8.50	11.00	11.00	11.13
Part-time	0.62	0.75	1.41	2.63	3.25	0.94
Summer	0.73	0.52	0.66	1.25	1.25	2.49
<b>Total Faculty FTE</b>	<b>9.67</b>	<b>12.27</b>	<b>10.57</b>	<b>14.88</b>	<b>15.50</b>	<b>14.56</b>

<b>Support Staff FTE</b>	2.00	2.00	2.00	2.00	2.00	2.00
Departmental FTE Students	279.17	259.53	265.43	287.80	327.03	330.93
Cost/Faculty	99,494	86,097	93,326	74,126	79,876	75,893
Cost/FTE Students	3,446	4,070	3,716	3,833	3,786	3,339
FTE Std/FTE Fac	29	21	25	19	21	23
Cr Hrs Sched/FTE Fac	37	29	38	27	25	26

**Programs:**

Biology  
MSANS  
Geology

**PRG. Biology**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	189.40	166.40	160.30	193.30	236.40	234.90
Upper Division	51.20	56.60	63.40	57.27	51.87	49.43
Graduate	5.10	6.77	8.13	10.20	6.70	7.83
<b>Total FTE</b>	<b>245.70</b>	<b>229.77</b>	<b>231.83</b>	<b>260.77</b>	<b>294.97</b>	<b>292.16</b>

<b>FTE Generated by Majors</b>	39.35%	44.16%	43.95%	42.76%	37.86%	36.49%
--------------------------------	--------	--------	--------	--------	--------	--------

**Majors by Class (Fall):**

Freshman	101	96	88	143	150	153
Sophomore	64	57	52	62	72	71
Junior	54	64	58	48	63	54
Senior	77	78	77	86	79	79
Degree Plus	10	12	14	4	9	10
Graduate	0	0	0	0	0	7
<b>Total</b>	<b>306</b>	<b>307</b>	<b>289</b>	<b>343</b>	<b>373</b>	<b>374</b>

<b>Degrees Granted</b>	29	42	32	42	45	43
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	323	330	374	372	353	352
Lecture Hours Scheduled	162	167	153	175	157	175
Average Lecture Class Size	32	33	30	30	38	34
Lab Hours Scheduled	120	103	101	115	120	107

<b>Degrees/FTE</b>	0.12	0.18	0.14	0.16	0.15	0.15
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.09	0.14	0.11	0.12	0.12	0.12
----------------------	------	------	------	------	------	------

Responsible Area--Science & Math



**PRG. ANS**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	0.00	0.00	0.00	0.00	0.00	0.00
Upper Division	0.00	0.00	0.00	0.00	0.00	0.00
Graduate	0.90	1.43	1.53	1.83	1.13	0.00
<b>Total FTE</b>	<b>0.90</b>	<b>1.43</b>	<b>1.53</b>	<b>1.83</b>	<b>1.13</b>	<b>0.00</b>

<b>FTE Generated by Majors</b>	84.21%	66.67%	57.14%	61.90%	79.17%	0.00%
--------------------------------	--------	--------	--------	--------	--------	-------

**Majors by Class (Fall):**

Freshman	0	0	0	0	0	0
Sophomore	0	0	0	0	0	0
Junior	0	0	0	0	0	0
Senior	0	0	0	0	0	0
Degree Plus	0	0	0	0	0	0
Graduate	18	21	21	23	21	11
<b>Total</b>	<b>18</b>	<b>21</b>	<b>21</b>	<b>23</b>	<b>21</b>	<b>11</b>

<b>Degrees Granted</b>	7	4	4	0	4	4
------------------------	---	---	---	---	---	---

Credit Hours Scheduled	6	6	7	8	8	0
Lecture Hours Scheduled	4	4	5	6	6	0
Average Lecture Class Size	6	9	6	7	4	0
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	7.78	2.80	2.61	0.00	3.54	0.00
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.39	0.19	0.19	0.00	0.19	0.36
----------------------	------	------	------	------	------	------

Responsible Area--Science & Math

**PRG. Geology**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	32.57	28.33	32.07	25.20	30.93	38.77
Upper Division	0.00	0.00	0.00	0.00	0.00	0.00
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>32.57</b>	<b>28.33</b>	<b>32.07</b>	<b>25.20</b>	<b>30.93</b>	<b>38.77</b>

<b>FTE Generated by Majors</b>	N/A	N/A	N/A	N/A	N/A	N/A
--------------------------------	-----	-----	-----	-----	-----	-----

**Majors by Class (Fall):**

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						

<b>Degrees Granted</b>	N/A	N/A	N/A	N/A	N/A	N/A
------------------------	-----	-----	-----	-----	-----	-----

Credit Hours Scheduled	21	20	24	23	20	22
Lecture Hours Scheduled	12	12	15	15	12	12
Average Lecture Class Size	63	54	49	39	59	74
Lab Hours Scheduled	9	8	9	8	8	10

<b>Degrees/FTE</b>	N/A	N/A	N/A	N/A	N/A	N/A
--------------------	-----	-----	-----	-----	-----	-----

<b>Degrees/Major</b>	N/A	N/A	N/A	N/A	N/A	N/A
----------------------	-----	-----	-----	-----	-----	-----

Responsible Area--Science & Math

**DEPT. Mathematics**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	652,112	535,450	831,957	885,800	1,186,355	1,180,578
Graduate Assistants	0	0	2,441	0	0	0
Support Staff	14,699	14,908	17,829	20,815	27,192	29,609
Operations	36,939	31,826	21,447	51,591	143,788	17,941
Course/Program Fees	46,904	36,220	37,659	91,199	56,639	64,826
<b>Total Costs</b>	<b>750,655</b>	<b>618,404</b>	<b>911,333</b>	<b>1,049,405</b>	<b>1,413,974</b>	<b>1,292,953</b>

**Faculty FTE**

Academic Year	9.50	9.00	14.00	12.25	13.00	19.00
Part-time	1.08	2.35	1.81	3.52	1.80	2.89
Summer	1.46	0.87	1.27	1.68	1.56	2.17
<b>Total Faculty FTE</b>	<b>12.04</b>	<b>12.22</b>	<b>17.08</b>	<b>17.45</b>	<b>16.36</b>	<b>24.06</b>

**Support Staff FTE**

	0.41	0.50	0.50	0.50	0.50	0.75
--	------	------	------	------	------	------

Departmental FTE Students	224.00	226.94	213.00	252.97	276.87	299.10
---------------------------	--------	--------	--------	--------	--------	--------

Cost/Faculty	62,347	50,606	53,357	60,138	86,429	53,739
--------------	--------	--------	--------	--------	--------	--------

Cost/FTE Students	3,351	2,725	4,279	4,148	5,107	4,323
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	19	19	12	14	17	12
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	22	23	16	19	23	18
----------------------	----	----	----	----	----	----

**Program:**

Mathematics

**PRG. Mathematics**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	190.53	192.97	178.90	217.27	243.07	264.90
Upper Division	31.47	32.07	32.60	34.00	33.20	32.03
Graduate	2.00	1.90	1.50	1.70	0.60	2.17
<b>Total FTE</b>	<b>224.00</b>	<b>226.94</b>	<b>213.00</b>	<b>252.97</b>	<b>276.87</b>	<b>299.10</b>

<b>FTE Generated by Majors</b>	8.21%	7.85%	7.31%	7.60%	6.34%	5.36%
--------------------------------	-------	-------	-------	-------	-------	-------

**Majors by Class (Fall):**

Freshman	11	9	10	10	6	10
Sophomore	5	13	9	9	9	6
Junior	12	9	10	11	10	8
Senior	21	16	11	17	21	18
Degree Plus	4	3	2	5	3	7
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>53</b>	<b>50</b>	<b>42</b>	<b>52</b>	<b>49</b>	<b>49</b>

<b>Degrees Granted</b>	10	10	6	8	11	8
------------------------	----	----	---	---	----	---

Credit Hours Scheduled	265	278	274	328	373	438
Lecture Hours Scheduled	259	269	269	313	361	396
Average Lecture Class Size	25	25	23	24	23	22
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.04	0.04	0.03	0.03	0.04	0.03
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.19	0.20	0.14	0.15	0.22	0.16
----------------------	------	------	------	------	------	------

Responsible Area--Science & Math

**DEPT. Physics**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	168,405	132,036	171,724	201,616	157,346	193,640
Support Staff	8,061	4,969	5,943	9,863	8,950	9,870
Operations	18,203	9,493	7,951	8,733	30,715	4,418
Course Fees	10,023	7,087	6,899	9,445	4,166	9,380
<b>Total Costs</b>	<b>204,693</b>	<b>153,586</b>	<b>192,517</b>	<b>229,657</b>	<b>201,177</b>	<b>217,307</b>

**Faculty FTE**

Academic Year	2.50	2.00	2.00	2.00	2.00	2.00
Part-time	0.62	0.98	0.71	1.87	1.54	1.26
Summer	0.13	0.33	0.19	0.44	0.22	0.50
<b>Total Faculty FTE</b>	<b>3.25</b>	<b>3.31</b>	<b>2.90</b>	<b>4.31</b>	<b>3.76</b>	<b>3.76</b>

<b>Support Staff FTE</b>	0.25	0.25	0.25	0.25	0.25	0.25
Departmental FTE Students	62.24	52.87	45.73	57.33	55.33	67.27
Cost/Faculty	62,982	46,401	66,385	53,285	53,504	57,794
Cost/FTE Students	3,289	2,905	4,210	4,006	3,636	3,230
FTE Std/FTE Fac	19	16	16	13	15	18
Cr Hrs Sched/FTE Fac	26	27	28	21	24	34

**Program:**

Physics

**PRG. Physics**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	60.37	50.47	43.73	53.86	52.00	62.70
Upper Division	1.87	2.40	2.00	3.47	3.33	4.57
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>62.24</b>	<b>52.87</b>	<b>45.73</b>	<b>57.33</b>	<b>55.33</b>	<b>67.27</b>

<b>FTE Generated by Majors</b>	2.79%	5.78%	5.68%	7.38%	4.88%	7.03%
--------------------------------	-------	-------	-------	-------	-------	-------

**Majors by Class (Fall):**

Freshman	5	4	5	3	7	5
Sophomore	3	1	3	3	3	4
Junior	5	6	2	3	4	3
Senior	1	3	3	6	4	7
Degree Plus	0	0	0	1	0	0
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>16</b>	<b>18</b>	<b>19</b>

<b>Degrees Granted</b>	0	0	0	2	0	2
------------------------	---	---	---	---	---	---

Credit Hours Scheduled	84	88	80	89	89	127
Lecture Hours Scheduled	57	65	58	64	66	94
Average Lecture Class Size	27	20	19	22	22	18
Lab Hours Scheduled	24	22	21	22	23	30

<b>Degrees/FTE</b>	0.00	0.00	0.00	0.03	0.00	0.03
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.00	0.00	0.00	0.13	0.00	0.11
----------------------	------	------	------	------	------	------

Responsible Area--Science & Math

**HASAN SCHOOL OF BUSINESS**

<b>Departmental Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Acctg/Business Mgmt/Economics	1,822,208	1,918,117	2,155,507	2,639,622	3,244,391	2,900,238
Computer Information Systems*	567,520	589,920	576,678	588,007	551,167	585,832
<b>Total Costs</b>	<b>2,389,728</b>	<b>2,508,037</b>	<b>2,732,185</b>	<b>3,227,629</b>	<b>3,795,558</b>	<b>3,486,070</b>

\*CIS moved to HSB in FY 2005-06

<b>Faculty FTE</b>						
Acctg/Business Mgmt/Economics	20.74	18.60	20.48	22.00	30.06	25.31
Computer Information Systems	8.91	7.48	6.49	7.68	8.31	7.60
<b>Total Faculty FTE</b>	<b>29.65</b>	<b>26.08</b>	<b>26.97</b>	<b>29.68</b>	<b>38.37</b>	<b>32.91</b>

Enrollment FTE	519.09	518.85	548.95	586.04	612.66	649.52
Degrees Granted	136	181	178	129	207	204
Majors (Fall)	741	766	784	856	1,018	964
Credit Hours Scheduled	715	667	690	664	680	770

<b>Ratios</b>						
Degrees/Major	0.18	0.24	0.23	0.15	0.20	0.21
Cost/Faculty	80,598	96,167	101,305	108,748	98,920	105,927
Cost/FTE Std	4,604	4,834	4,977	5,508	6,195	5,367
FTE Std/FTE Fac	18	20	20	20	16	20
Cr Hrs Sched/FTE Fac	24	26	26	22	18	23

<b>Administrative Costs:</b>						
Dean's Office	266,774	220,982	159,250	166,416	167,435	273,527
Adm Cost/FTE Fac	8,997	8,473	5,905	5,607	4,364	8,311
Adm Cost/FTE Std	514	426	290	284	273	421

**Dept Business Management/Accounting**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	1,640,773	1,705,800	1,870,399	2,024,681	2,595,178	2,517,787
Graduate Assistants	61,182	76,128	55,156	99,390	92,979	111,491
Differential Programs	97,421	117,922	161,483	265,402	283,731	249,151
Support Staff	12,557	21,377	26,013	114,407	106,959	32,559
Operations	11,015	(661)	44,861	135,742	167,227	(10,750)
Course Fees	(741)	(2,449)	(2,405)	0	(1,683)	0
<b>Total Costs</b>	<b>1,822,208</b>	<b>1,918,117</b>	<b>2,155,507</b>	<b>2,639,622</b>	<b>3,244,391</b>	<b>2,900,238</b>

**Faculty FTE**

Academic Year	15.50	14.50	15.50	17.87	15.38	17.12
Part-time	2.81	2.06	2.71	1.88	10.03	3.51
Summer	2.43	2.04	2.27	2.25	4.65	4.68
<b>Total Faculty FTE</b>	<b>20.74</b>	<b>18.60</b>	<b>20.48</b>	<b>22.00</b>	<b>30.06</b>	<b>25.31</b>

**Support Staff FTE**

<b>Support Staff FTE</b>	<b>0.30</b>	<b>0.71</b>	<b>0.76</b>	<b>4.50</b>	<b>5.49</b>	<b>0.77</b>
--------------------------	-------------	-------------	-------------	-------------	-------------	-------------

Departmental FTE Students	427.77	439.25	465.38	498.18	518.83	546.76
---------------------------	--------	--------	--------	--------	--------	--------

Cost/Faculty	87,860	103,125	105,249	119,983	107,930	114,589
--------------	--------	---------	---------	---------	---------	---------

Cost/FTE Students	4,260	4,367	4,632	5,299	6,253	5,304
-------------------	-------	-------	-------	-------	-------	-------

FTE Std/FTE Fac	21	24	23	23	17	22
-----------------	----	----	----	----	----	----

Cr Hrs Sched/FTE Fac	24	27	27	24	18	24
----------------------	----	----	----	----	----	----

**Programs:**

- Accounting
- Economics
- Business Administration
- Finance
- Management
- Marketing

\*\*In FY05-06 the Hasan School of Business started charging differential tuition on these programs which increased the amount available for operating.



**PRG. Accounting**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	45.40	42.00	44.40	40.60	39.50	42.90
Upper Division	23.50	28.20	29.50	26.00	26.40	24.60
Graduate	5.10	5.15	4.30	6.10	7.50	5.20
<b>Total FTE</b>	<b>74.00</b>	<b>75.35</b>	<b>78.20</b>	<b>72.70</b>	<b>73.40</b>	<b>72.70</b>

<b>FTE Generated by Majors</b>	32.63%	28.61%	32.65%	21.64%	27.81%	29.95%
--------------------------------	--------	--------	--------	--------	--------	--------

**Majors by Class (Fall):**

Freshman	1	0	0	2	3	2
Sophomore	4	1	1	2	6	8
Junior	17	21	19	11	14	14
Senior	30	27	35	26	32	32
Degree Plus	1	1	1	4	9	7
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>53</b>	<b>50</b>	<b>56</b>	<b>45</b>	<b>64</b>	<b>63</b>

<b>Degrees Granted</b>	15	19	31	17	20	18
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	93	104	108	87	90	96
Lecture Hours Scheduled	90	98	102	84	87	93
Average Lecture Class Size	25	23	22	30	30	23
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.20	0.25	0.40	0.23	0.27	0.25
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.28	0.38	0.55	0.38	0.31	0.29
----------------------	------	------	------	------	------	------

Responsible Area--Business

**PRG. Business Management**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	61.40	66.67	67.43	82.90	81.47	81.23
Upper Division	186.60	192.13	229.27	225.60	244.97	249.60
Graduate	40.37	40.00	33.38	49.58	52.19	68.13
<b>Total FTE</b>	<b>288.37</b>	<b>298.80</b>	<b>330.08</b>	<b>358.08</b>	<b>378.63</b>	<b>398.96</b>

<b>FTE Generated by Majors</b>	69.35%	75.38%	76.24%	81.98%	78.27%	80.29%
--------------------------------	--------	--------	--------	--------	--------	--------

**Majors by Class (Fall):**

Freshman	136	161	163	223	286	219
Sophomore	103	128	115	137	115	143
Junior	100	114	125	137	151	153
Senior	101	105	114	108	124	128
Degree Plus	4	3	14	12	18	16
Graduate	76	74	70	65	95	106
<b>Total</b>	<b>520</b>	<b>585</b>	<b>601</b>	<b>682</b>	<b>789</b>	<b>765</b>

<b>Degrees Granted</b>	105	126	114	84	157	156
------------------------	-----	-----	-----	----	-----	-----

Credit Hours Scheduled	353	356	391	377	412	472
Lecture Hours Scheduled	340	323	330	349	391	432
Average Lecture Class Size	26	28	30	27	29	28
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.36	0.42	0.35	0.23	0.41	0.39
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.20	0.22	0.19	0.12	0.20	0.20
----------------------	------	------	------	------	------	------

Responsible Area--Business

**PRG. Economics**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	54.30	52.00	49.90	54.50	59.30	61.20
Upper Division	8.10	8.30	3.70	6.60	2.00	5.70
Graduate	3.00	4.80	3.50	6.30	5.50	8.20
<b>Total FTE</b>	<b>65.40</b>	<b>65.10</b>	<b>57.10</b>	<b>67.40</b>	<b>66.80</b>	<b>75.10</b>

<b>FTE Generated by Majors</b>	7.88%	5.86%	0.00%	2.51%	0.00%	0.25%
--------------------------------	-------	-------	-------	-------	-------	-------

**Majors by Class (Fall):**

Freshman	1	0	0	1	1	0
Sophomore	3	2	1	1	1	4
Junior	9	9	3	5	3	2
Senior	18	11	13	5	10	4
Degree Plus	0	0	0	3	0	0
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>31</b>	<b>22</b>	<b>17</b>	<b>15</b>	<b>15</b>	<b>10</b>

<b>Degrees Granted</b>	16	16	16	7	16	4
------------------------	----	----	----	---	----	---

Credit Hours Scheduled	48	48	47	63	45	39
Lecture Hours Scheduled	48	48	44	51	45	39
Average Lecture Class Size	41	41	38	34	46	58
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.24	0.25	0.28	0.10	0.24	0.05
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.52	0.73	0.94	0.47	1.07	0.40
----------------------	------	------	------	------	------	------

Responsible Area--Business

**DEPT. Computer Information Systems**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Faculty	526,958	546,532	538,452	573,571	506,752	525,826
Differential Programs	14,404	18,409	25,354	7,540	5,032	38,804
Support Staff	8,005	8,597	8,221	8,221	8,599	9,777
Operations	9,926	3,436	(843)	(1,325)	30,784	(2,023)
Course Fees	8,227	12,946	5,494	0	0	13,448
<b>Total Costs</b>	<b>567,520</b>	<b>589,920</b>	<b>576,678</b>	<b>588,007</b>	<b>551,167</b>	<b>585,832</b>

**Faculty FTE**

Academic Year	7.00	6.50	5.50	6.50	7.00	7.00
Part-time	1.21	0.79	0.69	1.18	1.31	0.40
Summer	0.70	0.19	0.30	0.00	0.00	0.20
<b>Total Faculty FTE</b>	<b>8.91</b>	<b>7.48</b>	<b>6.49</b>	<b>7.68</b>	<b>8.31</b>	<b>7.60</b>

**Support Staff FTE**

0.25	0.24	0.24	0.24	0.24	0.24	0.23
------	------	------	------	------	------	------

Departmental FTE Students 91.32 79.60 83.57 87.86 93.83 102.76

Cost/Faculty 63,695 78,866 88,856 76,563 66,326 77,083

Cost/FTE Students 6,215 7,411 6,901 6,693 5,874 5,701

FTE Std/FTE Fac 10 11 13 11 11 14

Cr Hrs Sched/FTE Fac 25 21 22 18 16 21

**Programs:**

Computer Information Systems

Computer Information Systems had been a program in the College of Education, Engineering and Professional Studies, as of FY2005-06 it transferred to the Hasan School of Business.

**PRG. Computer Information Systems**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Lower Division	53.06	55.70	65.97	64.43	70.53	77.03
Upper Division	36.56	22.00	15.80	22.03	22.80	25.13
Graduate	1.70	1.90	1.80	1.40	0.50	0.60
<b>Total FTE</b>	<b>91.32</b>	<b>79.60</b>	<b>83.57</b>	<b>87.86</b>	<b>93.83</b>	<b>102.76</b>

<b>FTE Generated by Majors</b>	55.27%	54.97%	52.71%	58.52%	60.83%	51.54%
--------------------------------	--------	--------	--------	--------	--------	--------

**Majors by Class (Fall):**

Freshman	28	23	29	41	51	41
Sophomore	16	22	18	26	37	22
Junior	28	19	28	22	34	27
Senior	61	43	31	22	24	34
Degree Plus	4	2	4	3	4	2
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>137</b>	<b>109</b>	<b>110</b>	<b>114</b>	<b>150</b>	<b>126</b>

<b>Degrees Granted</b>	42	20	17	21	14	26
------------------------	----	----	----	----	----	----

Credit Hours Scheduled	221	160	144	137	133	163
Lecture Hours Scheduled	200	136	127	122	127	146
Average Lecture Class Size	16	21	24	24	26	23
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.46	0.25	0.20	0.24	0.15	0.25
--------------------	------	------	------	------	------	------

<b>Degrees/Major</b>	0.31	0.18	0.15	0.18	0.09	0.21
----------------------	------	------	------	------	------	------

Computer Information Systems had been a program in the College of Education, Engineering and Professional Studies, as of FY2005-06 it transferred to the Hasan School of Business.

Responsible Area--Business

