

CSU pueblo



# FACT BOOK

2008-09

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## Contents

General Information	1
Students	20
Alumni	60
Faculty & Staff	66
Finance	77
Academic Departments & Programs	80



# GENERAL INFORMATION

About CSU-Pueblo.....	1
Fast Facts.....	2
University History.....	3
University Presidents.....	4
Board of Governors-CSU System.....	5
Accreditation.....	6
Mission.....	7
Legislative Authority.....	8
Organizational Chart.....	9
Strategic Initiatives.....	10
University Library.....	11
Information Technology.....	12
Intercollegiate Athletic's Program.....	13
University Peer Groups.....	14
Campus Map.....	15
Calendar.....	16-17
County Demographics.....	18-19



General  
Information



## ABOUT CSU-PUEBLO

Colorado State University-Pueblo is a comprehensive state university with an enrollment of more than 5,000 students, including nearly 200 international students. Fully accredited and part of the Colorado State University System, CSU-Pueblo provides relevant professional coursework, superior instruction with a small professor-to-student ratio, and state-of-the-art technology for an ever-changing global economy. Invaluable hands-on experiences prepare CSU-Pueblo graduates for the demands of the modern world.

CSU-Pueblo's campus of more than 275 acres, crowns the north end of Pueblo, a historically and culturally rich city of more than 100,000 located in the colorful Pikes Peak region of Southern Colorado. Pueblo is situated on the Front Range, within convenient driving distance of both Denver and Colorado Springs.

Students can choose from 28 undergraduate programs in the College of Science and Mathematics, the Hasan School of Business, the College of Humanities and Social Sciences, and the College of Education, Engineering and Professional Studies. Nearly all of our classes are taught by faculty members, so you can be assured of expert instruction and a quality education.

Since a college education extends beyond the classroom, CSU-Pueblo offers social, cultural, recreational, and personal

development opportunities through involvement in more than 70 clubs and organizations. The Outdoor Pursuits introduces students to all that Colorado has to offer in outdoor activities from rock-climbing, biking, rafting, and hiking, to skiing.

CSU-Pueblo is proud of its athletic history and continues a tradition of excellence, competing at the NCAA Division II level as a member of the Rocky Mountain Athletic Conference. In addition to offering 16 varsity intercollegiate sports, CSU-Pueblo also has active intramural and club sports teams that allow students to get involved in campus life, meet new people, and stay in great shape.

We invite you to continue your exploration of Colorado State University-Pueblo. Click here, <http://www.colostate-pueblo.edu/Pages/default.aspx>, to view additional information about the University.



**FAST FACTS**

<u>Enrollment</u>	<u>Fall 2008</u>	<u>Fall 2009 Census</u>
Undergraduate:	4,371	4,730
Graduate:	265	321
Total Enrollment:	4,636	5,051

<u>Degrees Conferred: (FY 2008-2009)</u>	
Bachelors:	722
Masters:	70
Total:	792

**Fast Facts**

- Founded in 1933
- Public, four-year university
- Located in Pueblo, Colorado
- Campus: 20 buildings, 240 acres
- President: Joseph A. Garcia
- Operating budget: \$42 million
- Annual payroll: \$31 million
- Academic programs: 28 undergraduate, 7 graduate
- Known alumni of record: 37,000
- Library volumes: 275,000
- Student housing capacity: 952
- Undergraduate resident full-time tuition per semester: \$2,595.60
- Undergraduate non-resident full-time tuition per semester: \$6,771.60
- Graduate resident full-time tuition: \$2,091.62
- Graduate non-residence full-time tuition per semester: \$6,771.60
- Athletics: 9 women’s and 7 men’s varsity sports

**Full-Time Employees (FY 2008-2009)**

Full-time faculty:	241
Full-time classified:	160
Administrative/Professional staff:	182
Total:	583

**Part-Time Employees (FY 2008-2009)**

Part-time faculty:	367
Part-time classified:	2
Graduate assistants:	45
Total:	414

**Colleges**

- College of Education, Engineering, and Professional Studies (CEEPS)
- College of Humanities and Social Sciences (CHASS)
- College of Science and Mathematics (CSM)
- Hasan School of Business (HSB)

## UNIVERSITY HISTORY

Colorado State University-Pueblo has evolved from a three-room junior college with 63 students and two instructors to a regional comprehensive university offering 29 baccalaureate and seven master's degree programs, serving more than 5,000 students from all 50 states and 23 countries. Over the past 70 years under four different names, the institution has graduated more than 27,000 students from 41 states and 32 countries. Today, more than 14,000 graduates live in Colorado.



**1933** **Southern Colorado Junior College** provided two years of college instruction in the arts, literature, and science, adult education and vocational opportunities, and coursework to complete a high school program.

**1937** Taking advantage of the Junior College Act of the General Assembly, the Pueblo County Junior College District was formed, making the college part of the public school system supported by county-wide taxes. The name change to **Pueblo Junior College** brought with it a change in mission. The institution offered the first two years of general study at the college level, providing the

educational foundation for students seeking to transfer to complete their higher education degrees at four-year colleges and universities, and continued to offer a range of practical courses for those not seeking a higher education degree.

**1963** The 30th anniversary year saw the state enact legislation making the institution a four-year degree granting college and a member of the state system of higher education. The first juniors were enrolled in 1963, followed in 1964 by the first seniors and the first bachelor's degrees were awarded in 1965. The name change to **Southern Colorado State College** reflected recognition of the need for more advanced degrees and an increase in the number of students pursuing a four-year degree in the southeastern region of Colorado.

**1975** As the demand for higher education programs increased, the number of academic degrees offered at the undergraduate and graduate levels also increased. The first graduate program to be offered was the Master of Arts in Teaching with an emphasis in industrial education, beginning in 1972. In recognition of an expanded role and scope, the institution was granted university status and was renamed the **University of Southern Colorado**.

**2003** In May of 2002, Governor Bill Owens signed legislation changing the mission and the name to **Colorado State University-Pueblo** effective July 1, 2003. Today, the university is a regional, comprehensive institution with a focus on professional studies such as business, nursing, social work, and teacher education.

**UNIVERSITY PRESIDENTS**

In August of 2006, Joseph A. Garcia became the 13th president of Colorado State University-Pueblo. Mr. Garcia earned an undergraduate degree in business from the University of Colorado (1979) and a juris Doctorate from Harvard Law School (1983). He also studied at Harvard University's Kennedy School of Government and at Oxford University.

**President Joseph A. Garcia**



Garcia has worked in the areas of law, higher education, and state and federal government. At the state level, he served on the Governor's Cabinet and at the federal level he served as a

White House appointee with responsibility for housing and community development in the six Mountain States. As an educator, Garcia has taught as an adjunct professor and has lectured in classrooms at Colorado College, CU-Colorado Springs, Pikes Peak Community College and CU-Denver. From

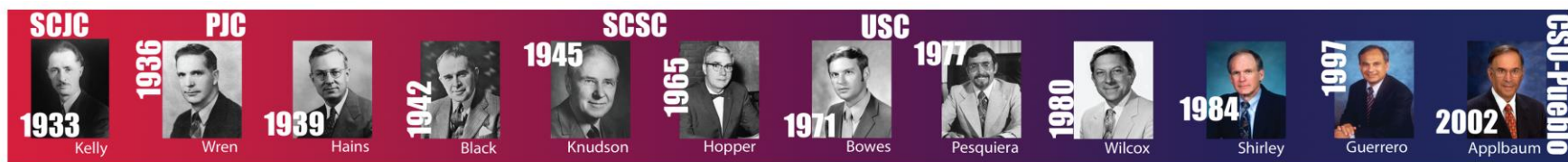
2001-2006, he served as President of Pikes Peak Community College.

Garcia has twice been selected as Hispanic Business Magazine's "Hispanic Legal Elite" and was twice voted "President of the Year" by the Colorado Community Colleges State Student Advisory Council. The Colorado Springs NAACP named him "Outstanding Administrator in Higher Education" in 2004, and the Colorado Springs Hispanic Chamber of Commerce named him Community Leader of the Year in 2006. In February 2007 he was named Outstanding Professional of the Year by the Latino Chamber of Commerce of Pueblo. He most recently received the Community Advocacy Award from the Pueblo Hispanic Education Foundation in August.

Throughout his career, he has been an active community volunteer and board member for numerous non-profit organizations. He currently co-chairs the Governor's P-20 Task Force and is a member of the Governmental Affairs and Advocacy Committee for the Hispanic Association of Colleges and Universities. He is one of three

commissioners from Colorado on the Western Interstate Commission for Higher Education. Garcia is married to Dr. Claire Garcia, professor of English at Colorado College. They have four children.

<b>San Isabel Junior College</b>	<b>1933-1936</b>
Mr. E.T. Kelly, Dean and Director	1933-1936
<b>Southern Colorado Junior College</b>	<b>1936-1937</b>
Mr. Leo Raymond Wren	1936-1937
<b>Pueblo Junior College</b>	<b>1937-1963</b>
Dr. Charles Haines	1939-1942
Ms. Lulu L. Cuthbertson, Acting	1942
Dr. William A. Black	1942-1945
<b>Southern Colorado State College</b>	<b>1963-1976</b>
Mr. Marvin C. Knudson	1945-1964
Dr. J. Victor Hopper, Acting	1964-1965
Dr. J. Victor Hopper	1965-1971
Dr. Harry P. Bowes	1971-1976
<b>University of Southern Colorado</b>	<b>1976-2003</b>
Dr. Gerald Caduff, Acting	1976-1977
Dr. Richard E. Pesqueira	1977-1979
Dr. Alan P. Love, Acting	1979-1980
Dr. Lyle C. Wilcox	1980-1984
Dr. Robert C. Shirley, Acting	1984-1985
Dr. Robert C. Shirley	1985-1996
Dr. Leslie Wong, Interim	1997
Dr. Tito Guerrero III	1997-2001
Dr. Robert E. Glennen, Interim	2001-2002
<b>Colorado State University-Pueblo</b>	<b>2003-</b>
Dr. Ronald L. Applbaum	2002-2006
Mr. Joseph A. Garcia	2006-



# BOARD of GOVERNORS of the Colorado State University System



**Bonifacio Cosyleon**  
Secretary



**Patrick L. McConathy**  
Chair



**Ed Haselden**  
Vice Chair



**Marguerite Salazar**  
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**Thomas T. Farley**  
Voting Member



**Patrick A. Grant**  
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**John Ikard**  
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**Douglas L. Jones**  
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**Joseph Zimlich**  
Voting Member



**Scott Eriksen**  
CSU-Pueblo  
Faculty Representative



**Steve Titus**  
CSU-Pueblo  
Student Representative



**Dan Turk**  
CSU-Ft. Collins  
Faculty Representative



**Tony Frank**  
President  
CSU-Ft. Collins



**Joseph Garcia**  
President  
CSU-Pueblo



**Joseph Blake**  
Chancellor



**Frank T. Pierz**  
Director Of Board  
Relations

The Board of Governors of the Colorado State University System represents the people of Colorado, assuring effective management, accountability, and responsible leadership of all the CSU System campuses: CSU-Fort Collins, CSU-Pueblo, and CSU-Global Campus. Board members come from across the state and from many different fields, yet all share a strong commitment to quality, innovation, and student success. Faculty and students also serve on the board, representing their individual institutions.

The Board of Governors sets a standard of excellence for all the campuses that carry the Colorado State name through the establishment of a bold vision coupled with ambitious stretch goals. Each campus' learning environment focuses on a high-quality student experience that prepares graduates for fulfilling careers and rewarding lives. The Board believes that the CSU System can and should be the best in the country, and they are working to make that vision real.

[www.csusystem.edu](http://www.csusystem.edu)



## ACCREDITATION



Colorado State University-Pueblo is accredited by the Higher Learning Commission, a Commission of the [North Central Association of Colleges and Schools](#), 30 N. LaSalle St., Suite 2400, Chicago, IL, 606022501, Phone (800) 621-7440.

Individual programs approved by specialized accreditation agencies include:

- Commission on Accreditation of Athletic Training Education (Athletic Training)
- American Chemical Society (Chemistry)
- Technology Accreditation Commission of the Accreditation Board for Engineering and Technology (Civil, Electronics, and Mechanical Engineering Technology)
- Engineering Accreditation Commission of Accreditation Board for Engineering and Technology (Industrial Engineering)
- Colorado State Board of Education and the Teacher Education Accreditation Council (Education)
- National Association of the Schools of Music (Music)
- National League for Nursing (Nursing)
- Council of Social Work Education (Social Work)
- Association to Advance Collegiate Schools of Business (AACSB) International (Hasan School of Business)

## MISSION

As a regional, comprehensive university, Colorado State University-Pueblo is a community of learners dedicated to teaching, scholarship, and service. The University encourages the development and application of knowledge and ideas through research and outreach activities and prepares students to be thoughtful, responsible, and successful citizens.

From the beginning, CSU-Pueblo has focused on being student-centered by featuring small, personalized, and participative classes, combined with competent, qualified, and supportive faculty, staff, and administrators. People of the region look to the University for career preparation and development opportunities, major undergraduate and graduate specialties, outreach services, cultural and athletic activities, and economic and business development.

As the core mission of the University, student learning is CSU-Pueblo's primary focus. This requires the faculty to be active scholars who have a lasting interest in their disciplines and in teaching and learning. The research activities improve us as teachers and expose our students to methods of inquiry. In addition, the focus on learning requires that the curriculum be dynamic and ever-changing to meet the needs and expectations of the people in our service region. CSU-Pueblo empowers its students to attain the highest standards of academic achievement, public and professional service, personal development, and ethical conduct.

CSU-Pueblo is equally committed to serving the diverse population of the region; this emphasis is reflected in the demographic characteristics of the student body. The University serves both traditional and non-traditional students, campus-based and community-based students, students from Colorado, other states, and other countries, first-year and transfer students, recent high school graduates, and students who work to support families, Caucasian students and students of color—especially Hispanic students. Because over 25 percent of our students are Hispanic, the Federal Government has designated CSU-Pueblo an Hispanic Serving Institution. Besides reflecting our commitment to serve this critically important and rapidly-growing segment of the student population, that designation also allows the University to compete for certain federal grant funds to support its ability to better serve all students. The University also seeks to provide a rich and diverse cultural environment that allows freedom of expression within a spirit of civility and mutual respect. The public service expected of all members of our community benefits our society—local and global—and builds our sense of citizenship.



## LEGISLATIVE AUTHORITY

**The state of Colorado established and continues to recognize the University through state statutes:**

*There is hereby established a University at Pueblo, to be known as Colorado State University-Pueblo, which shall be a regional, comprehensive university with moderately selective admissions standards. The University shall offer a broad array of baccalaureate programs with a strong professional focus and a firm grounding in the liberal arts and sciences. The University shall also offer selected masters level graduate programs. (Colorado Statutes 23-55-101)*

**In April 2005, the Board of Governors of the Colorado State University System adopted a complementary, focused mission statement for the University that stresses its distinctiveness and central commitments:**

*Colorado State University-Pueblo is committed to excellence, setting the standard for regional comprehensive universities in teaching, research and service by providing leadership and access for its region while maintaining its commitment to diversity.*

**Both of these statements guide the University in all that it does.**

## VALUES:

In addition to the new mission statement, the Colorado State University System Board of Governors adopted a new set of values to be shared by CSU-Pueblo and its sister schools, Colorado State University in Fort Collins and Colorado State University Global Campus. These values are as follows:

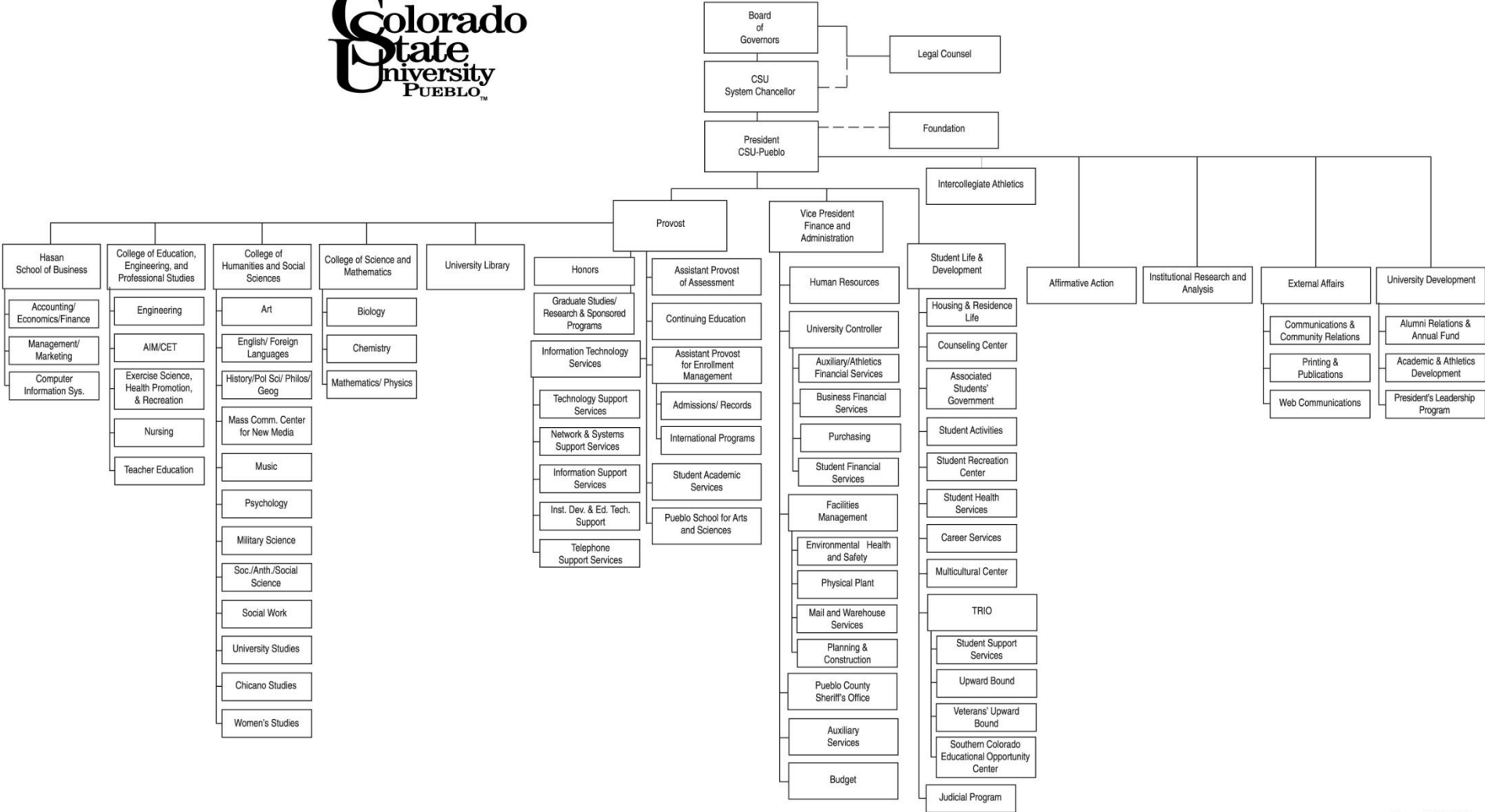
- Be ACCOUNTABLE
- Promote CIVIC RESPONSIBILITY
- Employ a CUSTOMER FOCUS
- Promote FREEDOM OF EXPRESSION
- Demonstrate INCLUSIVENESS and DIVERSITY
- Encourage and reward INNOVATION
- Act with INTEGRITY and MUTUAL RESPECT
- Provide OPPORTUNITY and ACCESS
- Support EXCELLENCE in TEACHING and RESEARCH

CSU Board of Governors Web page:

<http://csusystem.edu/index.asp?url=values>



ORGANIZATIONAL CHART



## STRATEGIC INITIATIVES

### **INITIATIVE ONE: ACADEMIC EXCELLENCE**

*Colorado State University-Pueblo is committed to continuous improvement and innovation in all aspects of academic programming, teaching and learning, scholarly and creative work, and campus and community service.*

### **INITIATIVE TWO: STUDENT ACCESS AND SUCCESS**

*Colorado State University-Pueblo will strive to create an environment that promotes student academic, social, and personal development.*

### **INITIATIVE THREE: DIVERSITY**

*Colorado State University-Pueblo is committed to maintaining a learning, living, and working environment that is inclusive, equitable, and respectful of*

*differences in people and their ideas, histories, and practices. The University will promote more sophisticated understandings of differences and challenge manifestations of closed-mindedness, incivility, stereotyping, and discrimination.*

### **INITIATIVE FOUR: IMAGE BUILDING**

*Colorado State University-Pueblo will improve its perceived identity, visibility, and reputation by increasing the positive regard afforded the University by students, alumni, faculty, staff, administration, and the general public.*

### **INITIATIVE FIVE: COMMUNITY ENGAGEMENT**

*Colorado State University-Pueblo will strengthen its involvement with the community through intellectual,*

*economic, social, and cultural collaborations that are mutually beneficial to the University and its many external constituents.*

### **INITIATIVE SIX: RESOURCE MANAGEMENT**

*Colorado State University-Pueblo will enhance its human, programmatic, and capital assets by effectively and efficiently managing its human, technological, and physical resources.*

### **INITIATIVE SEVEN: SHARED GOVERNANCE**

*Colorado State University-Pueblo is committed to the ideal that the governance of institutions of higher education is an activity shared by the faculty, the staff, and the administration.*

## UNIVERSITY LIBRARY

The University Library is undergoing a complete renovation and expansion. This \$24-million-dollar project will dramatically transform the current library building into an inviting and usable 21st century library and academic support center. The concept is driven by the need to provide students and faculty with flexible space in which to work alone or in groups, using state-of-the-art technology as well as traditional print resources.

The new center also will bring together different academic support services in one location, including library research support and instruction programs, course reserves, print and electronic research collections, computers, scanners, and other equipment, wireless technology throughout the building,

Information Technology Services' Help Desk, the Instructional Technology Center, first-year programs and advising, tutoring & writing rooms, and the Career Center. Finally, the space will serve as an intellectual and cultural hub for the campus by including presentation and gallery spaces. The University has hired the firm of Bennett, Wagner, and Grody (<http://www.bwgarchitects.com/>) to lead the renovation, which will be complete in spring 2011. H.W. Houston Construction of Pueblo is the lead construction firm.

During the renovation, the Library has been relocated to the basement of the Occhiato University Center. In that space, students, faculty and community members have access to the

Library's Circulation, Reserve, Reference, and Interlibrary Loan services. The print reference collections, as well as more than 80 desktop computers, are located in the temporary space.

The Library's other print collections remain housed in the library building during the renovation, and materials are available by request only. Library staff members pull materials from the collection three times per day and make them available for pick-up at the Circulation Desk.



## INFORMATION TECHNOLOGY

The explosion of technology at the University, both in the functions it performs and the scope of its use, has necessitated fundamental changes in the way technology is implemented and maintained. CSU-Pueblo has responded to these changes by providing the following:

Student Computers	750+
Student Computer Labs	56
PC per Student ratio	1 to 6*
Classrooms equipped with technology	82%
Multimedia (Smart) Classrooms	80
Blackboard Courses	75%

*\*National average is 1 to 15.*

The following are some of the services and/or units within ITS.

- **Help Desk** - CSU-Pueblo Information Technology Services Help Desk consists of the central call center located in Administration 103A that takes all calls for services/information for - Computer Hardware Problems or Installation, Computer Software Problems or Installation, Locations/Schedule for Computer Labs, Application for E-Mail, Network, Blackboard Accounts, and AIS accounts, Assistance with E-Mail, Network, Blackboard, and AIS problems, Audio/Visual Equipment Scheduling, Electronic Classroom Locations, Telecommunications Services - telephone equipment,

voice mail, cabling, jacks, Report printouts/pickup, and Documentation.

- **Instructional Technology Center (ITC)** –

The CSU-Pueblo [Instructional Technology Center](http://www.colostate-pueblo.edu/ITC/Pages/default.aspx) offers a variety of classes about using technology in education. Classes are offered for users of Blackboard and Microsoft products. One-on-one instruction is also available. Visit ITC site (<http://www.colostate-pueblo.edu/ITC/Pages/default.aspx>), call 549.2024 or e-mail [ITC@colostate-pueblo.edu](mailto:ITC@colostate-pueblo.edu) for a full list of services.

- The ITC was established to be the centralized teaching facility that trains, assists, and provides support to all faculty for the integration of technology into the learning processes of the academic curriculum; increasing student access to learning materials, providing a richer presentation of curriculum, better accommodating diverse learning styles, enhancing student success, and encouraging the development of lifelong learning skills.
- **Telecommunication Services** - Telecommunications Services installs, maintains, and administers all telephone equipment, voice mail, cabling, jacks, and related hardware and software, and also installs network and cable television cabling and jacks. Telecommunications Services is located in the Administration Building room 111, and can be contacted by telephone at 719.549.2566 or by e-mail at [TelecomServices@colostate-pueblo.edu](mailto:TelecomServices@colostate-pueblo.edu)

## INTERCOLLEGIATE ATHLETIC'S PROGRAM

Colorado State University-Pueblo Athletics is a member of the NCAA and competes at the Division II level as members of the Rocky Mountain Athletics Conference. More than 385 student athletes compete in the 16 sports programs at CSU-Pueblo. An additional 125 participate as coaches, staff, and support groups including cheer and dance teams and student trainers who make up the athletics "team."

Colorado State University-Pueblo competes in 16 intercollegiate sports:

### Men's

Football  
Soccer  
Wrestling  
(indoor/outdoor)  
Basketball  
Baseball  
Golf  
Tennis

### Women's

Volleyball  
Soccer  
Track  
  
Basketball  
Softball  
Cross Country  
Golf  
Tennis

academics, and personal development to our student athletes. We strive to assist all student athletes in the athletics program to do it right and leave the University with no regrets.

CSU-Pueblo athletics believes in the "Life in Balance" concept of Division II Athletics and strives to help insure all ThunderWolves student athletes leave the University with great experiences and equipped for success as they pursue their dreams after graduation. "Developing Champions Through Athletics" is our motto and overall goal. Everything we do in ThunderWolves Athletics is geared to accomplish the motto and program goals.

The CSU-Pueblo Department of Athletics is committed to providing the best atmosphere for our student athletes to achieve their goals both on the playing surface and in the classroom. The administrative staff and coaches continually stress a balanced approach between athletics,

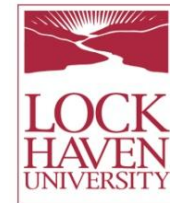




## UNIVERSITY PEER GROUP

List below is a set of peers developed by the National Educational Center for Higher Education Management Systems (NECHEMS) with similarities in student population, region, retention and graduation rates, and student/faculty ratio.

Christopher Newport University  
Coastal Carolina University  
York College, City University of New York  
Fairmont State University  
Lock Haven University of Pennsylvania  
Missouri Southern State University  
Missouri Western State University  
Ramapo College of New Jersey  
Shepherd University  
The Richard Stockton College of New Jersey  
University of Southern Carolina Upstate



CAMPUS MAP

CAMPUS LEGEND

1. PHYSICS/MATHEMATICS BUILDING
2. LIFE SCIENCES BUILDING
3. CHEMISTRY BUILDING
4. UNIVERSITY LIBRARY
5. CAPPS CAPOZZOLO ACADEMIC CENTER FOR THE ARTS (HOAG HALL)
6. UNIVERSITY VILLAGE AT WALKING STICK APTS.
7. BELMONT RESIDENCE HALL
8. CRESTONE HALL
9. CULEBRA HALL (under construction)
10. GREENHORN HALL (under construction)
11. UNIVERSITY CHILD CARE CENTER
12. STUDENT RECREATION FIELD
13. HEATING PLANT
14. PHYSICAL PLANT
15. OCCHIATO UNIVERSITY CENTER
16. HEALTH, P.E. & RECREATIONAL BUILDING (MASSARI ARENA, SAM JONES SPORTS COMPLEX & LEVERT W. HOAG RECREATION CENTER)
17. STUDENT RECREATION CENTER
18. ADMINISTRATION BUILDING
19. LINDBERG GARDEN
20. UNIVERSITY FOUNTAIN PLAZA
21. PSYCHOLOGY BUILDING
22. MCKINNEY PAVILION
23. HASAN SCHOOL OF BUSINESS
24. TECHNOLOGY BUILDING
25. BUELL COMMUNICATIONS CENTER (KTSC-TV)
26. OUTDOOR CLASSROOM
27. OUTDOOR AMPHITHEATER (HASAN)
28. SOLAR PANEL ARRAY

- RAWLINGS OUTDOOR SPORTS COMPLEX
28. SOFTBALL
  30. BASEBALL
  31. TENNIS COURTS
  32. ROPES COURSE
  33. WEINDLING PARK
  34. SOCCER FIELD

- NETA & EDDIE DEROSE THUNDERBOWL STADIUM
35. FOOTBALL/TRACK FIELD
  36. FIELD HOUSE
  37. SUITES
  38. PRESS BOX/PRESIDENTIAL SUITE

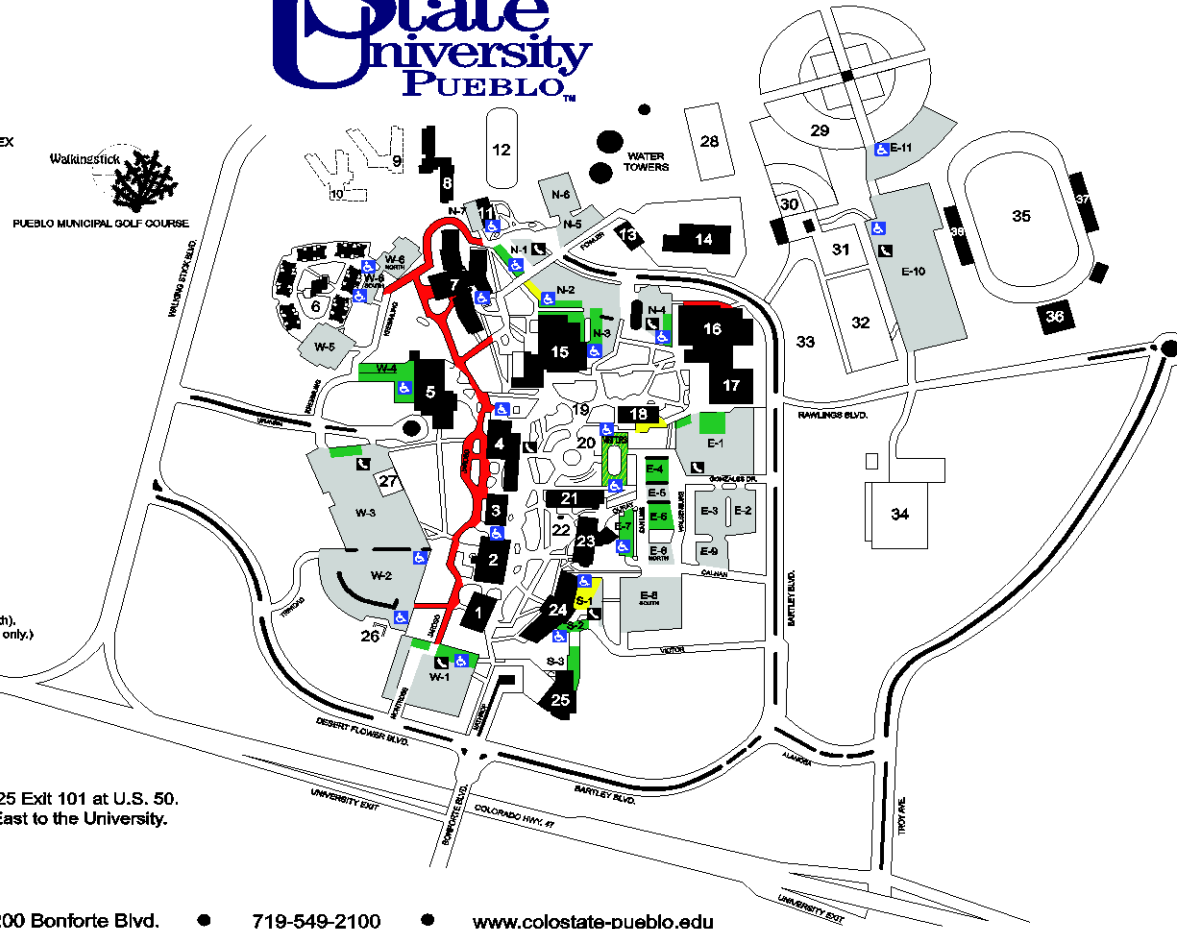
- PARKING LOT SECTORS
- NORTH: N-1, N-2, N-3, N-4, N-5, N-6, AND N-7.  
 EAST: E-1, E-2, E-3, E-4, E-5, E-6, E-7, E-8 (north & south), E-9, E-10 and E-11.  
 SOUTH: S-1, S-2, and S-3.  
 WEST: W-1, W-2, W-3, W-4, W-5 and W-6 (north & south).  
 (Visitors with permit may park in visitors lot or white lines only.)

- Emergency Phones
- Handicapped Parking
- Student Parking (Permit Required)
- Authorized Parking Only as Designated
- Emergency and Service Vehicles
- Faculty/Staff/Reserved Parking
- Visitor Parking (Permit Required)



1-25 Ext 101 at U.S. 50.  
East to the University.

2200 Bonforte Blvd. • 719-549-2100 • [www.colostate-pueblo.edu](http://www.colostate-pueblo.edu)



**CALENDAR**

**FY 2008-2009**

**FALL CALENDAR 2008**

March 10 ..... Early Advisement and Registration for Fall 2008 continuing students

August 15, 21-22 .... New first-year student orientation and advisement/registration

August 22 ..... Last day to petition for residency classification

August 25 ..... Classes begin

August 29 ..... End of add period (Instructor approval is needed after this date.)

September 8..... End of drop period (Last day to drop course without a grade recorded.)

September 9..... Late add period begins for full-term courses. (Instructor approval and a \$10.00 Late Fee required.)

September 9..... Last day to TOTALLY WITHDRAW from the University for pro-rated charges plus a non-refundable processing fee with grades of (W)

September 12..... Deadline for Spring 2009 Graduation Planning Sheets to be submitted to the Records Office by **5 p.m.** on this date.

October 24 ..... Last day for withdrawing from individual courses with a grade of **(W)**, must be processed in the Records Office by **5 p.m.**

November 24 - 28... Thanksgiving break

December 5 ..... Last day to withdraw totally from the University

December 5 ..... Classes end

December 8 - 12..... Final exams

**SPRING CALENDAR 2009**

October 20..... Early Advisement and Registration for Spring 2009 begins for continuing students BY APPOINTMENT ONLY.

January 8..... New first-year student orientation and advisement/registration

January 9..... Last day to petition for residency classification

January 12..... Classes begin

January 16..... End of add period (Courses added after this date must be approved by instructor.)

January 26..... End of drop period (Last day to drop course without a grade recorded.)

January 27..... Late add period begins for full-term courses. Instructor approval and payment of a \$10.00 Late Add Fee is now required.

January 27 ..... Last day to TOTALLY WITHDRAW from the University for pro-rated charges plus a non-refundable processing fee with grades of (W)

January 30..... Deadline for Summer 2009 or Fall 2009 Planning Sheets to be submitted to Records by **5 p.m.** on this date.

March 13..... Last day for withdrawing from individual courses with a grade of **(W)**, must be processed in the Records Office by **5 p.m.**

March 23 - 27..... Spring break

April 24..... Last day to withdraw totally from the University

April 24..... Classes end

April 27 – May 1..... Final exams

May 2 ..... Commencement

**CALENDAR - Continued**

**FY 2009-2010**

**FALL CALENDAR 2009**

March 9 ..... Early Advisement and Registration for Fall 2009 continuing students

August 14, 20-21 .... New first-year student orientation and advisement/registration

August 21 ..... Last day to petition for residency classification

August 24 ..... Classes begin

August 28 ..... End of add period (Courses added after this date must be approved by instructor.)

September 7 ..... End of drop period (Last day to drop full-term course without a grade recorded.)

September 8 ..... Late add period begins for full-term courses. Instructor approval and payment of a \$10.00 Late Add Fee is now required.

September 8 ..... Last day to TOTALLY WITHDRAW from the University for pro-rated charges plus a non-refundable processing fee with grades of (W)

September 11 ..... Deadline for Spring 2010 Graduation Planning Sheets to be submitted to the Records Office by **5 p.m.** on this date.

October 23 ..... Last day for withdrawing individual courses with a grade of **(W)**, processed online through PAWS or in the Records Office.

November 23 - 27... Thanksgiving break

December 4 ..... Last day to withdraw totally from the University

December 4 ..... Classes end

December 7 - 11 ..... Final exams

**SPRING CALENDAR 2010**

October 19 ..... Early Advisement and Registration for Spring 2010 begins for continuing students BY APPOINTMENT ONLY.

January 7 ..... New first-year student orientation and advisement/registration

January 8 ..... Last day to petition for residency classification

January 11 ..... Classes begin

January 15 ..... End of add period (Courses added after this date must be approved by instructor.)

January 25 ..... End of drop period (Last day to drop full-term course without a grade recorded.)

January 26 ..... Late add period begins for full-term courses. Instructor approval and payment of a \$10.00 Late Add Fee is now required.

January 26 ..... Last day to TOTALLY WITHDRAW from the University for pro-rated charges plus a non-refundable processing fee with grades of (W)

January 29 ..... Deadline for Summer 2010 or Fall 2010 Planning Sheets to be submitted to Records by **5 p.m.** on this date.

March 12 ..... Last day for withdrawing individual courses with a grade of **(W)**, processed online through PAWS or in the Records Office.

March 22 - 26 ..... Spring break

April 23 ..... Last day to withdraw totally from the University

April 23 ..... Classes end

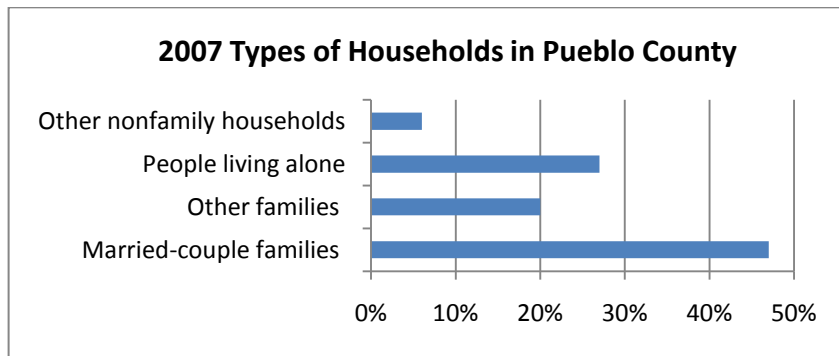
April 26 – 30 ..... Final exams

May 1 ..... Commencement

**COUNTY DEMOGRAPHICS**

**HOUSEHOLDS AND FAMILIES:** Pueblo County had 59,000 households in 2007 with an average of 2.6 people.

Families made up 68 percent of the households in Pueblo County. This figure includes both married-couple families (47 percent) and other families (20 percent). Nonfamily households made up 32 percent of all households in Pueblo County. Most of the nonfamily households were people living alone, but some were composed of people living in households in which no one was related to the householder.



**OCCUPATIONS AND TYPE OF EMPLOYER:** Among the most common occupations were management, professional, and related occupations, 31 percent; sales and office occupations, 26 percent; service occupations, 19 percent; construction, extraction, maintenance and repair occupations, 12 percent; and production, transportation, and material moving occupations, 11 percent. Seventy-three percent of the people employed were private wage and salary workers; 21 percent were federal, state, or local government workers; and 6 percent were self-employed.

**TRAVEL TO WORK:** Eighty-one percent of Pueblo County workers drove to work alone in 2007, 13 percent carpooled, less than 0.5 percent took public transportation, and three percent used other means. The remaining three percent worked at home. Those who commuted to work took on average 20.6 minutes to get there.

**INCOME:** The median income of households in Pueblo County was \$41,564. Seventy-four percent of the households received earnings and 24 percent received retirement income other than Social Security. Twenty-nine percent of the households received Social Security. The average income from Social Security was \$12,690. These income sources are not mutually exclusive; that is, some households received income from more than one source.

**POPULATION OF PUEBLO COUNTY:** In 2007, Pueblo County had a total population of 155,000: 79,000 (51%) females and 75,000 (49%) males. The median age was 36.6 years. Twenty-four percent of the population was under 18 years, and 15 percent was 65 years and older.

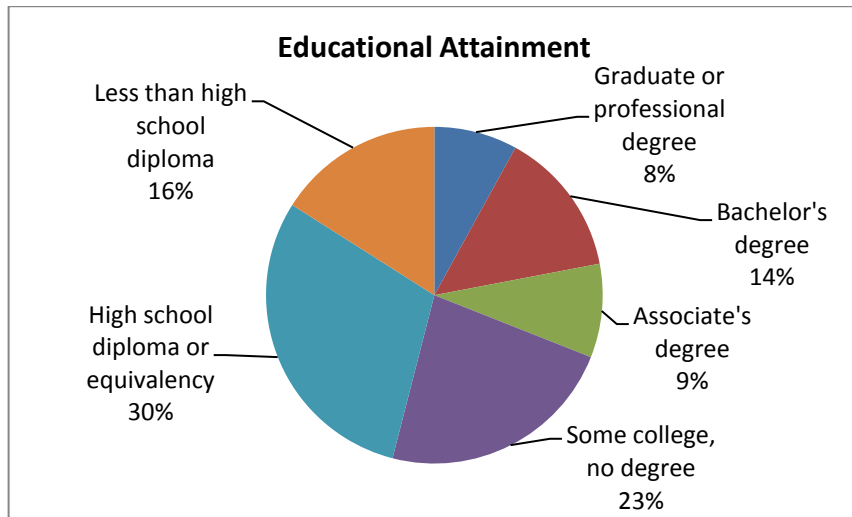
For people reporting one race alone, 85 percent were white; two percent were Black or African American; two percent American Indian and Alaska Native; one percent Asian; less than 0.5 percent Native Hawaiian and Other Pacific Islander, and 10 percent other race. Three percent reported two or more races. Thirty-nine percent of the people in Pueblo County were Hispanic. Fifty-seven percent of the people in Pueblo County were white, non-Hispanic. (People of Hispanic origin may be of any race.)

**EDUCATION:** In 2007, 84 percent of people 25 years and over had at least graduated from high school and 22 percent had a bachelor's degree or higher. Sixteen percent were dropouts; they were not enrolled in school and had not graduated from high school.

The total school enrollment in Pueblo County was 40,000 in 2007. Nursery school and kindergarten enrollment was 5,300, and elementary or high school enrollment was 24,000 children. College or graduate school enrollment was 10,000.

**HOUSING COSTS:** The median monthly housing costs for mortgaged owners was \$1,182, non-mortgaged owners \$324, and renters \$597. Thirty-eight percent of owners with mortgages, 14 percent of owners without mortgages, and 51 percent of renters in Pueblo County spent 30 percent or more of household income on housing.

**INDUSTRIES:** In 2007, for the employed population 16 years and older, the leading industries in Pueblo County were educational services, and health care, and social assistance, 27 percent, and Retail trade, 15 percent.



# STUDENTS

Admissions Requirements.....	20
Student Enrollment.....	21-26
Historical Trend.....	21
Fall 2008 by Gender, Ethnicity, Residency, and Class Level....	22
Enrolled Student by State (map).....	23
Colorado Resident by County (map).....	24
International by Country (map).....	25
Transfer Profile (v College Type).....	26
Student Statistics.....	27-35
Table 1: Ten-Year Fall 2008 Headcount.....	27
Table 2: Fall 2008 Headcount by Major by Level.....	28-29
Table 3: Ten-Year Fall Headcount by Major by College.....	30-33
Table 4: Ten-Year Fall Major 2 by College.....	34-35
Student FTE.....	36-48
Table 5: Ten-Year Student Annual FTE by Department.....	36-40
Table 6: Student Annual FTE by Semester.....	41-44
Table 7: Student Fall Semester FTE by Level.....	45-48
Admitted Student Profile.....	49
Table 8: Ten-Year Applicant Profiles.....	49
Retention and Graduation Rates.....	50-51
Table 9: Retention Rates.....	50
Table 10: Completion Rates.....	51
Degree Awarded.....	52-55
Table 11: Degrees Granted by Level, Gender or Ethnicity.....	52
Table 12: Ten-Year Degrees Granted by Major.....	53-55
Tuition and Mandatory Fees.....	56-57
Estimated Cost of Attendance.....	58
Financial Aid.....	59



Students



## **ADMISSIONS REQUIREMENTS**

Colorado State University-Pueblo's admission process supports the enrollment goals of the University and assures access to qualified applicants. This broad statement allows for the accommodation of four types of student:

### **FRESHMEN**

Colorado State University-Pueblo requires a minimum admission index score of 86 to be considered for admission. The Index is a combination of high school grade-point average and ACT composite or SAT combined scores. A minimum high school grad-point average of 2.00 is also required. In addition, all freshmen must complete a prescribed minimum high school curriculum.

Students who apply on the basis of the General Education Development (GED) tests must have the agency issuing the GED tests forward the test scores (not the certificate) to the Office of Admissions. Applicants who have completed their secondary education through alternative options such as home schooling should submit documentation of that education (i.e., transcript, portfolio, narrative statements of accomplishment, etc.).

Consideration for admission will be similar to that for applicants from traditional high school programs, but additional emphasis will be placed on scores obtained on standardized examinations.

Graduates of Colorado high schools participating in the standards based admissions project will be considered according to the current state guidelines for that project.

### **TRANSFER STUDENTS**

Students who have earned at least 13 credits at other colleges or universities and are seeking admission to CSU-Pueblo are considered

transfer students. An applicant with less than 13 transferable college semester credit hours must meet the first-time freshmen standards. This includes international applicants.

Transfer students must be in good standing at the institution last attended and have at least a 2.300 cumulative grade-point average. If not, the records will be reviewed and a recommendation on admission will be made by the admissions committee.

### **INTERNATIONAL STUDENTS**

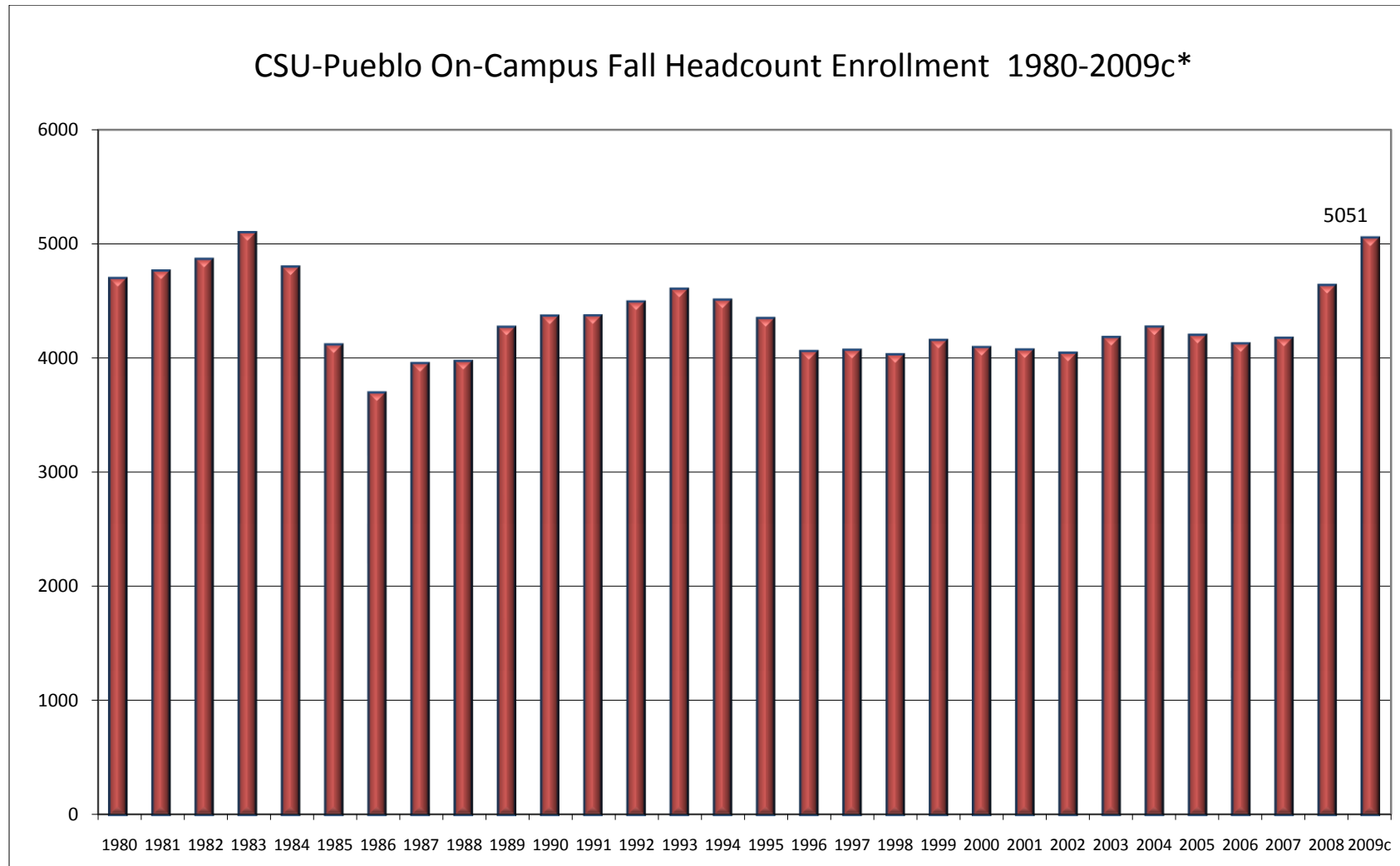
Students who are residents of another country and either are in possession of or seeking an F-1 student visa are considered international students. All international applicants must submit transcripts in both the native language and an official English translation of them, TOEFL or IELTS scores showing English proficiency, and a certified financial statement showing the availability of resources required to study in the United States. The Center for International Programs is the exclusive contact for prospective students.

### **GRADUATE STUDENTS**

The Dean of Graduate Studies in conjunction the appropriate academic department determines requirements for admission to each graduate program. Generally, an undergraduate grade point average of at least 3.0 and a graduate examination (GRE, GMAT, etc.) are required. If the applicant is an international student, all requirements listed in paragraph 3 above must be supplied to the Center for International Programs. Currently, graduate programs of study are offered in Applied and Natural Sciences, Business Administration, Education, Engineering, English, History, and Nursing.



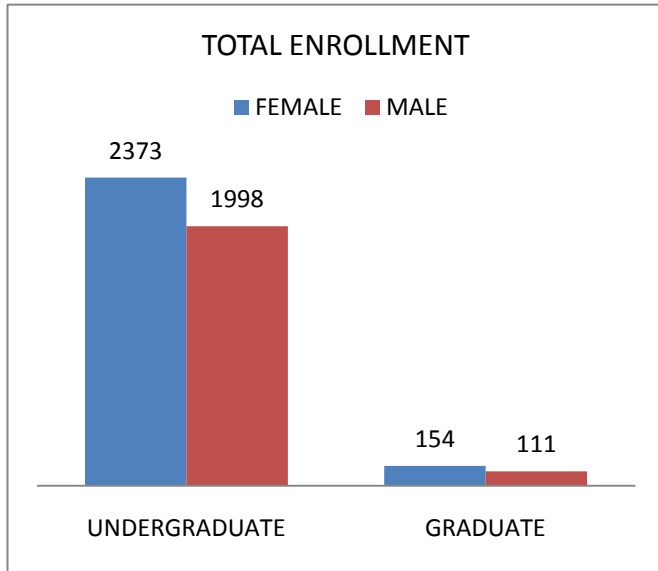
**FALL ENROLLMENT – HISTORICAL TREND**



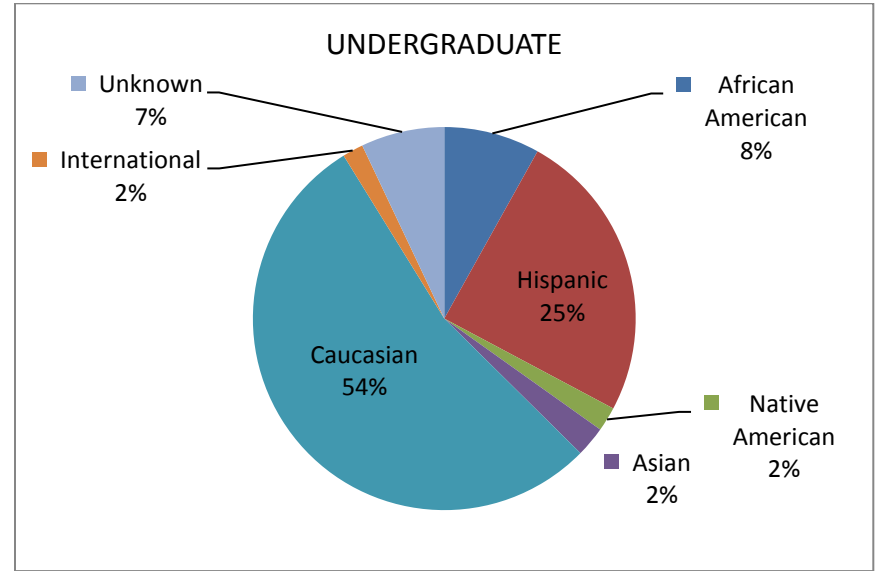
\* 2009 census enrollment.

**FALL 2008 ENROLLMENT - by Gender, Ethnicity, Residency and Level**

On-Campus Headcount by Gender by Level:



Undergraduate Ethnicity Profile:



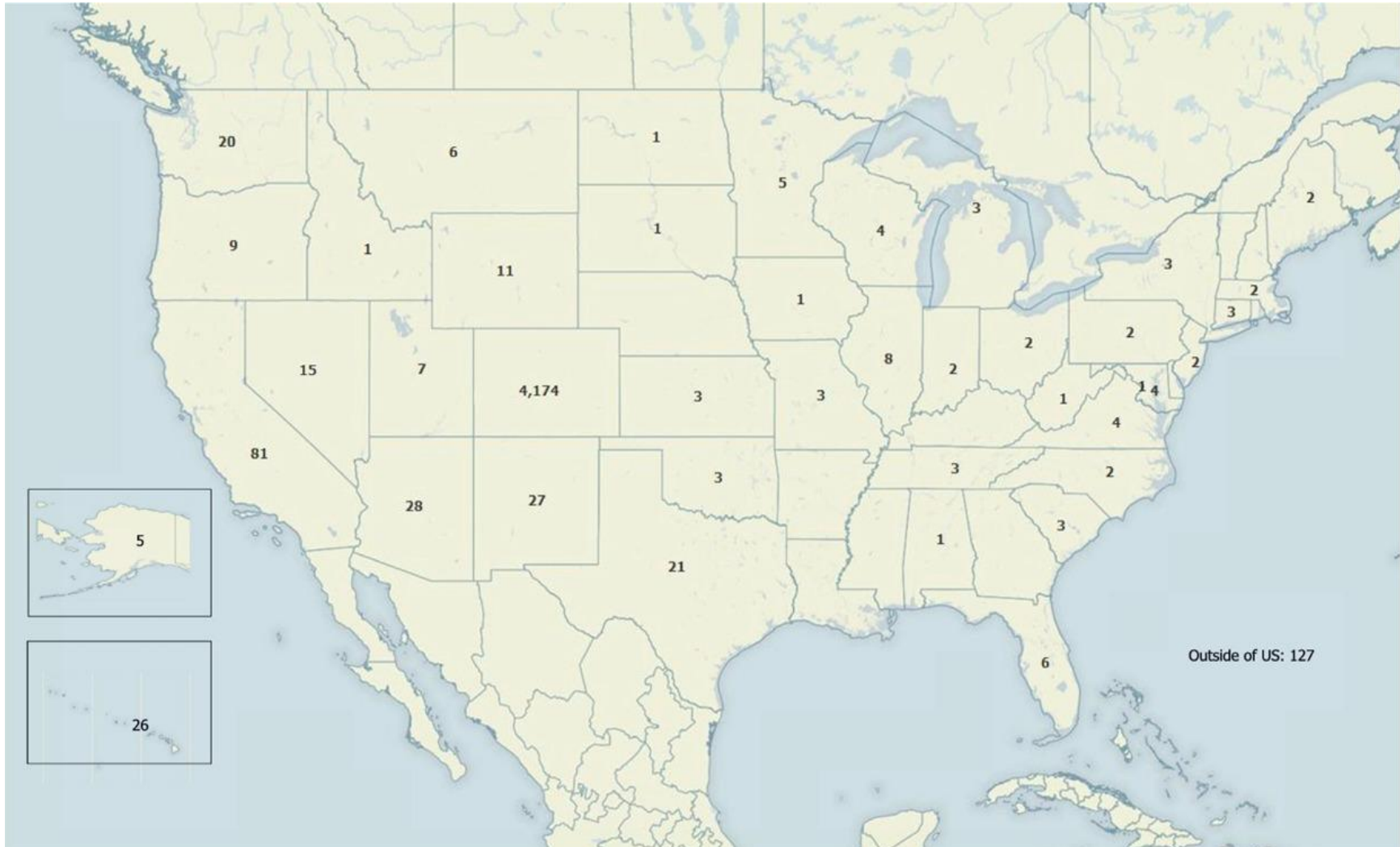
Average Age of Students

Undergraduate: 24  
 Graduate: 34

Residency by Level:

	UNDERGRADUATE		GRADUATE	
	N	%	N	%
RESIDENT	3984	91.1%	211	79.6%
NON-RESIDENT	387	8.9%	54	20.4%
TOTAL	4371	100.0%	265	100.0%

FALL 2008 ENROLLED STUDENT BY STATE





**FALL 2008 ENROLLED INTERNATIONAL STUDENTS BY COUNTRY**

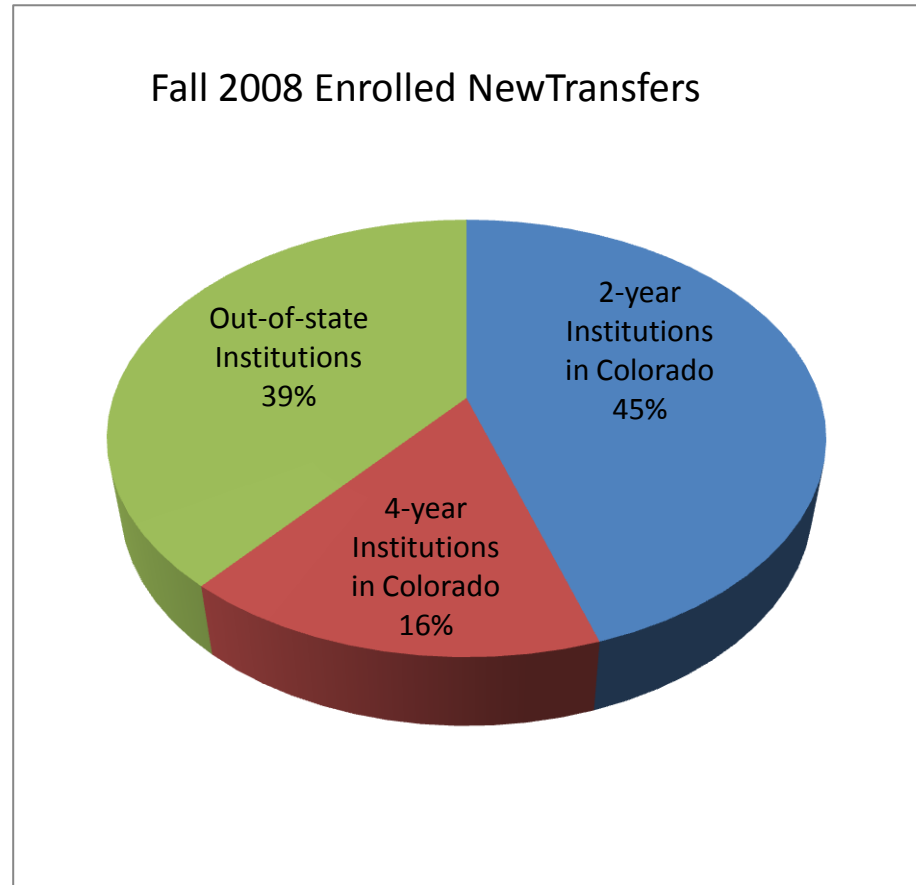
Country	N
Bahrain	1
Bangladesh	1
Bulgaria	2
Canada	1
China	1
Constrict	1
Ecuador	2
Eritrea	1
France	7
Germany	20
Ghana	1
India	8
Indonesia	1
Italy	1
Japan	6
Kenya	1
Korea	10
Mexico	4
Nepal	27
Oman	1
Peru	1
Qatar	1
San Salvador	1
South Korea	1
Taiwan	1
Thailand	6
Turkey	19
<b>Total</b>	<b>127</b>



**NEW TRANSFER STUDENTS – 2-YEAR VS. 4-YEAR COLLEGES**

<b>Transfer-in from Colorado Institutions</b>		<b>N</b>
2-yr	PUEBLO COMMUNITY COLLEGE*	90
	PIKES PEAK COMMUNITY COLLEGE*	58
	OTERO JUNIOR COLLEGE*	20
	TRINIDAD STATE JUNIOR COLLEGE*	14
	ARAPAHOE COMMUNITY COLLEGE	5
	FRONT RANGE COMMUNITY COLLEGE	5
	LAMAR COMMUNITY COLLEGE*	4
	AIMS COMMUNITY COLLEGE	2
	NORTHEASTERN JUNIOR COLLEGE	2
	RED ROCKS COMMUNITY COLLEGE	2
	COLORADO MOUNTAIN COLLEGE	1
	COLORADO NORTHWESTERN COMM COLLEGE	1
	COMMUNITY COLLEGE OF AURORA	1
	COMMUNITY COLLEGE OF DENVER	1
<b>Total Colorado 2-year</b>		<b>206</b>
4-yr	UNIVERSITY OF COLORADO-COLO SPRINGS	18
	ADAMS STATE COLLEGE	13
	COLORADO STATE UNIVERSITY	11
	UNIVERSITY OF NORTHERN COLORADO	6
	METROPOLITAN STATE COLLEGE OF DENVER	5
	UNIVERSITY OF COLORADO-BOULDER	5
	COLORADO TECHNICAL UNIVERSITY	3
	UNIVERSITY OF COLORADO-DENVER	3
	COLORADO COLLEGE	2
	MESA STATE COLLEGE	2
	WESTERN STATE COLLEGE OF COLORADO	2
	COLORADO CHRISTIAN UNIVERSITY	1
	COLORADO SCHOOL OF MINES	1
	FORT LEWIS COLLEGE	1
	UNIV OF COLORADO-HEALTH SCIENCES CTR	1
<b>Total Colorado 4-year</b>		<b>74</b>

\* Regional feeder institutions.



From: 2-year Institutions in Colorado	206
4-year Institutions in Colorado	74
Out-of-state Institutions	178

Colorado State University-Pueblo 2008-2009

**STUDENT STATISTICS**

Table 1: Ten-Year Fall 2008 Headcount

By Student Level

	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
Freshman	1215	1151	1122	1126	1084	1123	1076	989	1032	1512
Sophomore	773	717	729	743	809	784	776	761	679	744
Junior	848	755	762	784	820	897	846	836	809	780
Senior	784	1041	1032	986	1031	1019	1081	1076	1148	1038
Non-Degree	147	105	84	79	182	167	102	130	145	120
Degree Plus	134	139	124	112	125	156	160	159	138	176
Graduate	253	184	218	214	129	126	159	174	222	266
<b>TOTAL</b>	<b>4154</b>	<b>4092</b>	<b>4071</b>	<b>4044</b>	<b>4180</b>	<b>4272</b>	<b>4200</b>	<b>4125</b>	<b>4173</b>	<b>4636</b>

By Admit Type

	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
New Freshman	636	658	630	632	704	760	682	625	628	1031
New Graduate	101	77	94	86	58	45	75	76	122	98
New Transfer	391	354	291	309	372	386	404	386	398	458
Readmit	223	159	183	159	103	95	95	83	102	117
Continuing	2609	2695	2753	2735	2799	2853	2856	2835	2785	2829
New Sr. Citizens	14	15	9	12	16	9	4	1	5	14
Other New Non-Degree	180	134	111	111	128	124	84	119	133	89
<b>TOTAL</b>	<b>4154</b>	<b>4092</b>	<b>4071</b>	<b>4044</b>	<b>4180</b>	<b>4272</b>	<b>4200</b>	<b>4125</b>	<b>4173</b>	<b>4636</b>

## STUDENT STATISTICS

Table 2: Fall 2008 Headcount by Major by Level

**COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)**

<b>MAJOR 1</b>	<b>Freshman</b>	<b>Sophomore</b>	<b>Junior</b>	<b>Senior</b>	<b>Other</b>	<b>Grad</b>	<b>Total</b>
Automotive Industry Management (BS)	19	15	14	29			77
Civil Engineering Technology (BSCET)	25	16	11	28	2		82
Education (M.Ed.)						73	73
Engineering	29	9	6	8	3		55
Exercise Science, Hlth Prom & Rec (BS)	116	70	57	81	3		327
Facilities Management & Tech. Studies (BS)			1	3			4
Industrial & Systems Engineering (MS)						17	17
Industrial Engineering (BSIEN)	9	1	6	9	3		28
Nursing (BSN)	1	2	28	64	40		135
Nursing (MS)						27	27
Pre-Engineering*	23	5	3	1			32
Pre-Nursing*	120	42	25	6	8		201
<b>CEEPS Totals</b>	<b>342</b>	<b>160</b>	<b>151</b>	<b>229</b>	<b>59</b>	<b>117</b>	<b>1058</b>

**HASAN SCHOOL of BUSINESS (HSB)**

<b>MAJOR 1</b>	<b>Freshman</b>	<b>Sophomore</b>	<b>Junior</b>	<b>Senior</b>	<b>Other</b>	<b>Grad</b>	<b>Total</b>
Pre-Business*	221	132	96	19	12		480
Accounting (BSBA)	2	2	11	26	4		45
Business Management (BSBA)	2	5	41	89			137
Computer Information Systems (BS)	41	26	22	22	3		114
Economics (BSBA)	1	1	5	5	3		15
Pre-MBA*						30	30
Business Administration (MBA)						65	65
<b>HSB Totals</b>	<b>267</b>	<b>166</b>	<b>175</b>	<b>161</b>	<b>22</b>	<b>95</b>	<b>886</b>

*\*A program, but not a major*



## STUDENT STATISTICS

Table 2: Fall 2008 Headcount by Major by Level (Continued)

**COLLEGE of SCIENCE and MATHEMATICS (CSM)**

<b>MAJOR 1</b>	<b>Freshman</b>	<b>Sophomore</b>	<b>Junior</b>	<b>Senior</b>	<b>Other</b>	<b>Grad</b>	<b>Total</b>
Applied Natural Science (MSANS)						23	23
Biology (BS)	143	62	48	86	4		343
Chemistry (BS)	30	14	12	21	3		80
Mathematics (BA, BS)	10	9	11	17	5		52
Physics (BS)	3	3	3	6	1		16
<b>CSM Totals</b>	<b>186</b>	<b>88</b>	<b>74</b>	<b>130</b>	<b>13</b>	<b>23</b>	<b>514</b>

**COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)**

<b>MAJOR 1</b>	<b>Freshman</b>	<b>Sophomore</b>	<b>Junior</b>	<b>Senior</b>	<b>Other</b>	<b>Grad</b>	<b>Total</b>
Art (BA, BS)	32	17	29	35	2		115
English (BA)	28	13	27	44	5	1	118
Foreign Language <i>Spanish</i> (BA)	9	6	6	9	4		34
History (BA)	35	16	39	34	25		149
Liberal Studies (BS)	62	41	60	100	13		276
Mass Communication (BA, BS)	81	45	44	57	3		230
Music (BA)	36	25	11	37	2		111
Political Science (BA, BS)	25	8	14	14			61
Psychology (BA, BS)	62	29	21	43	1		156
Social Science (BA, BS)	2	1	1	1	1		6
Social Work (BSW)	24	25	33	36	2		120
Sociology (BA, BS)	86	62	89	107	2		346
<b>CHASS Totals</b>	<b>482</b>	<b>288</b>	<b>374</b>	<b>517</b>	<b>60</b>	<b>1</b>	<b>1722</b>

**CSU-Pueblo Students - Enrollment in Consortium Master's Degree Program with CSU-Ft. Collins (Not CSU-Pueblo Major)**

English (MA)						30	30
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**UNDECIDED AND UNCLASSIFIED**

Undeclared/Unclassified	235	42	6	1	120	22	30
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<b>UNIVERSITY TOTALS</b>	<b>1512</b>	<b>744</b>	<b>780</b>	<b>1038</b>	<b>274</b>	<b>288</b>	<b>4636</b>
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## STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College

**COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)**

<b>MAJOR 1</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
Automotive Industry Management (BS)	54	78	79	76	84	103	100	98	86	77
Civil Engineering Technology (BSCET)	59	61	81	73	65	54	59	67	69	82
Computer Information Systems (BS)	270	302	307	274	221	181	137			
Education (M.Ed.)									41	73
Electronics Engineering Technology (BSEET)	53	38	31	39	25	9	6	1	1	
Engineering (BSE)							19	30	49	55
Exercise Science, Hlth. Prom. & Rec. (BS)		127	127	143	163	224	215	222	235	327
Facilities Management & Tech Studies (BS)	32	33	30	29	22	20	14	5	14	4
Industrial & Systems Engineering (MS)	34	39	38	26	22	18	20	27	28	17
Industrial Engineering (BSIEN)	27	26	29	29	25	27	24	26	22	28
Mechanical Engineering Technology (BSMET)	51	45	43	48	38	37	23	12	5	
Nursing (BSN)		79	70	79	115	129	162	167	140	135
Nursing (MS)					17	28	23	19	28	27
Pre-Engineering*	38	40	32	16	29	31	30	31	29	32
Pre-Nursing*		101	104	135	167	229	198	178	172	201
Recreation (BS)		25	30	30	31					
Speech Communication (BA, BS)		30	30	31	18	7				
Teacher Certification*		19	14	15						
<b>CEEPS Totals</b>	<b>618</b>	<b>1043</b>	<b>1045</b>	<b>1043</b>	<b>1042</b>	<b>1097</b>	<b>1030</b>	<b>883</b>	<b>919</b>	<b>1,058</b>

*\*A program , but not a major*

## STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College (Continued)

**COLLEGE of SCIENCE and MATHEMATICS (CSM)**

<b>MAJOR 1</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
Applied Natural Science (MSANS)	13	13	19	15	18	19	18	21	21	23
Biology (BS)	312	294	247	205	259	258	306	307	289	343
Chemistry (BS)	45	55	51	74	80	90	87	87	80	80
Exercise Science & Health Promotion (BS)	145									
Mathematics (BA, BS)	38	40	47	57	57	51	53	50	42	52
Nursing (BSN)	64									
Pre-Nursing*	103									
Physics (BS)	20	14	13	15	16	14	14	14	13	16
Recreation (BS)	29									
<b>CSM Totals</b>	<b>769</b>	<b>416</b>	<b>377</b>	<b>366</b>	<b>430</b>	<b>432</b>	<b>478</b>	<b>479</b>	<b>445</b>	<b>514</b>

**CENTER for TEACHING, LEARNING and RESEARCH (CTLR)**

<b>MAJOR 1</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
Elementary Education*										
Teacher Certification*	24									
<b>CTLR Totals</b>	<b>24</b>									

*\*A program , but not a major*

## STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College (Continued)

**COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)**

<b>MAJOR 1</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
Art (BA, BS)	97	99	90	102	107	121	129	128	107	115
English (BA)	124	121	112	106	95	91	100	103	105	118
Foreign Language <i>Spanish</i> (BA)	27	32	34	26	24	24	24	23	26	34
History (BA)	74	70	89	95	101	122	111	122	114	149
Liberal Studies (BS)			142	245	294	340	335	308	297	276
Mass Communications (BA, BS)	193	192	237	233	251	254	254	228	211	230
Music (BA)	45	42	55	72	84	112	119	108	117	111
Political Science (BA, BS)	65	69	65	68	73	63	62	56	51	61
Psychology (BA, BS)	247	226	217	182	202	191	168	145	151	156
Social Science (BA, BS)	159	111	63	20	16	15	7	3	8	6
Sociology (BA, BS)	296	289	290	264	275	265	252	227	312	346
Social Work (BSW)	113	104	92	93	102	103	107	104	102	120
Speech Communication (BA, BS)	37						3		1	
<b>CHASS Totals</b>	<b>1477</b>	<b>1355</b>	<b>1486</b>	<b>1506</b>	<b>1624</b>	<b>1701</b>	<b>1671</b>	<b>1555</b>	<b>1602</b>	<b>1722</b>

**CSU-Pueblo Students - Enrollment in Consortium Master's Degree Programs with CSU-Ft. Collins (Not CSU-Pueblo majors)**

English (MA)							22	33	34	30
Guid/Counseling (MA)	42									
Social Work (MSW)	29	24	30	36	14					
<b>TOTAL CHASS AND CONSORTIUM PROGRAMS</b>	<b>1548</b>	<b>1379</b>	<b>1516</b>	<b>1542</b>	<b>1638</b>	<b>1701</b>	<b>1693</b>	<b>1588</b>	<b>1636</b>	<b>1752</b>

## STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College (Continued)

**HASAN SCHOOL of BUSINESS (HSB)**

<b>MAJOR 1</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
Pre-Business*	345	356	330	352	320	298	288	368	389	480
Accounting (BSBA)	66	59	49	50	51	56	53	50	56	45
Business Management (BSBA)	181	186	153	129	141	150	155	143	142	137
Computer Information Systems (BS)								109	110	114
Economics (BSBA)	3	5	9	23	26	19	31	22	17	15
Business Administration (MBA)	71	75	75	65	42	44	52	58	46	65
Pre-MBA*					17	18	25	16	24	30
<b>HSB Totals</b>	<b>666</b>	<b>681</b>	<b>616</b>	<b>619</b>	<b>597</b>	<b>585</b>	<b>604</b>	<b>766</b>	<b>784</b>	<b>886</b>

**UNDECLARED and UNCLASSIFIED**

<b>MAJOR 1</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
Undeclared/Unclassified	529	573	517	474	473	457	395	409	389	426
<b>TOTAL FALL HEADCOUNT</b>	<b>4154</b>	<b>4092</b>	<b>4071</b>	<b>4044</b>	<b>4180</b>	<b>4272</b>	<b>4200</b>	<b>4125</b>	<b>4173</b>	<b>4636</b>

*\*A program, but not a major*

## STUDENT STATISTICS

Table 4: Ten-Year Fall Major 2 by College

**COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)**

<b>MAJOR 2</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
Civil Engineering Technology (BSCET)	1	1	2	1	1					
Computer Information Systems (BS)	9	10	6	1	4	4	4			
Electronics Engineering Tech. (BSEET)	1		1							
Engineering (BSE)										1
Exercise Science, Hlth Prom & Rec (BS)		2				2	1	2	1	1
Facilities Management & Tech Studies (BS)	1			1						1
Industrial & Systems Engineering (MS)			1	1						
Industrial Engineering (BSIEN)			1	1	1					
Mechanical Engineering Tech (BSMET)				1	2	2	1			
Nursing (MS)					1					
Pre-Engineering*			1	1		1	1			
Pre-Nursing*				1	2		3	1	1	
Recreation (BS)			1	1	1					
Speech Communication (BA, BS)		1								
<b>CEEPS Totals</b>	<b>12</b>	<b>14</b>	<b>13</b>	<b>9</b>	<b>12</b>	<b>9</b>	<b>10</b>	<b>3</b>	<b>2</b>	<b>3</b>

**COLLEGE of SCIENCE and MATHEMATICS (CSM)**

<b>MAJOR 2</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
Applied Natural Science (MSANS)			1	1	3	1	2	7	11	11
Biology (BS)	12	11	13	15	14	12	12	10	15	9
Chemistry (BS)	9	10	9	12	11	12	10	11	6	6
Mathematics (BA, BS)	5	11	7	6	11	4	5	6	5	3
Physics (BS)	1	1	1	2	1	3				3
<b>CSM Totals</b>	<b>27</b>	<b>33</b>	<b>31</b>	<b>36</b>	<b>40</b>	<b>32</b>	<b>29</b>	<b>34</b>	<b>37</b>	<b>32</b>

## STUDENT STATISTICS

Table 4: Ten-Year Fall Major 2 by College (Continued)

**COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)**

<b>MAJOR 2</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
Art (BA, BS)	2	1	2	5	4	4	4	3	3	1
English (BA, BS)		1		3	4	6	8	5	2	2
Foreign Language <i>Spanish</i> (BA)	5	5	1	2	2	13	14	18	21	23
History (BA)	3	3	4	4	2	6	4	3	5	9
Liberal Studies (BS)			1	1	3	3				
Mass Communications (BA, BS)	8	5	6	6	8	3	8	6	6	2
Music (BA)	1	1	3	6	4	4	5	6	7	5
Political Science (BA, BS)	1	4	4	3	5	3	5	4	5	6
Psychology (BA, BS)	3	7	5	6	7	13	6	1	8	7
Social Science (BA, BS)	2	1	1				2			
Sociology (BA, BS)	18	13	11	7	5	7	5	11	13	12
Social Work (BSW)			2	2	1	1	2			1
<b>CHASS Totals</b>	<b>43</b>	<b>41</b>	<b>40</b>	<b>45</b>	<b>45</b>	<b>63</b>	<b>63</b>	<b>57</b>	<b>70</b>	<b>68</b>

**HASAN SCHOOL of BUSINESS (HSB)**

<b>MAJOR 2</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
Computer Information Systems (BS)										1
Pre-Business*	2	1	1	2	2	1	1	2		2
Accounting (BSBA)	1		1		1	2	2	4	3	2
Business Management (BSBA)		3	2	4	5	3	3	6	7	5
Economics (BSBA)			1			2	2	3	2	3
Pre-MBA*										1
Business Administration (MBA)	1	5	5	5	5	2	3	5	5	5
<b>HSB Totals</b>	<b>4</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>13</b>	<b>10</b>	<b>11</b>	<b>20</b>	<b>17</b>	<b>19</b>

<b>TOTAL FALL HEADCOUNT (MAJOR 2)</b>	<b>86</b>	<b>97</b>	<b>94</b>	<b>101</b>	<b>110</b>	<b>114</b>	<b>113</b>	<b>114</b>	<b>126</b>	<b>122</b>
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## STUDENT FTE

Table 5: Ten-Year Student Annual FTE\*\* by Department

## COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

Department***	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>AIM/FMTS Dept Total</b>	<b>53.7</b>	<b>59.5</b>	<b>54.1</b>	<b>48.3</b>	<b>49.5</b>	<b>59.0</b>	<b>44.6</b>	<b>45.5</b>	<b>39.0</b>	<b>39.1</b>
Automotive Industry Mgmt	26.3	39.5	34.1	34.4	39.0	44.2	42.1	45.1	38.9	39.1
Facilities Management	27.4	20.0	20.0	14.0	10.5	14.8	2.5	0.4	0.1	
<b>CIS Dept Total</b>	<b>231.7</b>	<b>248.8</b>	<b>228.9</b>	<b>198.3</b>	<b>156.8</b>	<b>115.2</b>	<b>5.0</b>			
Computer Information Systems	231.7	248.8	228.9	198.3	156.8	115.2	5.0			
<b>EN Dept Total</b>	<b>44.3</b>	<b>50.2</b>	<b>45.6</b>	<b>38.1</b>	<b>28.0</b>	<b>29.1</b>	<b>37.3</b>	<b>43.6</b>	<b>46.1</b>	<b>45.0</b>
Engineering	44.3	50.2	45.6	38.1	28.0	29.1	37.3	43.6	46.1	45.0
<b>ET Dept Total</b>	<b>82.0</b>	<b>76.4</b>	<b>83.6</b>	<b>75.9</b>	<b>68.0</b>	<b>60.1</b>	<b>46.1</b>	<b>47.5</b>	<b>42.8</b>	<b>39.3</b>
Civil Engineering Tech	36.4	32.1	42.0	35.6	31.9	31.5	28.7	32.4	41.5	39.3
Elec. E Tech/Comp E Tech	29.7	27.8	26.0	25.0	21.9	11.9	10.0	8.3		
Mechanical Engr. Tech	15.9	16.5	15.6	15.4	14.2	16.7	7.4	6.8	1.3	
<b>EXHPR Dept Total</b>		<b>123.7</b>	<b>148.1</b>	<b>178.6</b>	<b>187.6</b>	<b>193.2</b>	<b>186.1</b>	<b>197.5</b>	<b>204.1</b>	<b>261.8</b>
Exercise Sci. & Health Prom		103.3	123.7	150.6	166.8	171.9	167.9	173.4	176.2	231.9
Recreation		20.4	24.5	28.0	20.7	21.3	18.3	24.1	28.0	29.9
<b>NSG Dept Total</b>		<b>76.2</b>	<b>79.5</b>	<b>103.6</b>	<b>158.4</b>	<b>227.2</b>	<b>246.4</b>	<b>239.4</b>	<b>208.3</b>	<b>221.9</b>
Nursing		76.2	79.5	103.6	158.4	227.2	246.4	239.4	208.3	221.9
<b>TEP/SPCOM Dept Total</b>		<b>216.0</b>	<b>203.8</b>	<b>227.1</b>	<b>229.9</b>	<b>216.4</b>	<b>177.5</b>	<b>159.8</b>	<b>178.0</b>	<b>182.4</b>
Bilingual Bicultural Ed*		5.1	0.7			1.7	8.1	2.8	4.6	2.0
Education*		116.1	115.8	127.5	151.3	148.4	149.0	142.6	155.6	161.4
Reading*		18.0	11.1	16.6	17.7	16.8	16.1	14.4	17.8	19.1
Speech Communication		76.7	76.1	83.0	60.9	49.5	4.3			
<b>CEEPS Totals</b>	<b>411.7</b>	<b>850.9</b>	<b>843.7</b>	<b>870.0</b>	<b>878.2</b>	<b>900.1</b>	<b>743.1</b>	<b>733.3</b>	<b>718.3</b>	<b>789.5</b>

\* A program, but not a major

\*\* Annual FTE = Student credit hours divided by 30

\*\*\* Subheadings represent course prefixes



## STUDENT FTE

Table 5: Ten-Year Student Annual FTE\*\* by Department (Continued)

## CENTER for TEACHING, LEARNING, and RESEARCH

Department***	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Bilingual Bicultural Ed*	4.8									
Education*	130.7									
Reading*	25.2									
<b>CTLR Totals</b>	<b>160.6</b>									

## COLLEGE of SCIENCE and MATHEMATICS (CSM)

Department***	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>BIOL Dept Total</b>	<b>250.4</b>	<b>256.7</b>	<b>259.3</b>	<b>244.7</b>	<b>269.1</b>	<b>290.6</b>	<b>279.2</b>	<b>259.5</b>	<b>265.4</b>	<b>287.8</b>
Applied Natural Science	1.0	1.2	1.2	0.9	1.2	1.1	0.9	1.4	1.5	1.8
Biology	219.8	213.5	204.4	211.2	220.0	248.5	245.7	229.8	231.8	260.8
Geology*	29.7	42.0	53.7	32.6	47.8	41.0	32.6	28.3	32.1	25.2
<b>CHEM Dept Total</b>	<b>95.8</b>	<b>96.5</b>	<b>94.5</b>	<b>97.8</b>	<b>124.8</b>	<b>124.5</b>	<b>131.6</b>	<b>121.6</b>	<b>106.2</b>	<b>124.2</b>
Chemistry	95.8	96.5	94.5	97.8	124.8	124.5	131.6	121.6	106.2	124.2
<b>MATH Dept Total</b>	<b>292.1</b>	<b>281.7</b>	<b>288.5</b>	<b>293.9</b>	<b>282.1</b>	<b>280.9</b>	<b>286.2</b>	<b>279.8</b>	<b>258.7</b>	<b>310.3</b>
Geology*										
Mathematics	221.9	219.1	227.5	234.3	226.2	221.1	224.0	226.9	213.0	253.0
Physics	70.2	62.6	61.0	59.6	55.9	59.8	62.2	52.9	45.7	57.3
<b>NSG Dept Total</b>	<b>72.6</b>									
Nursing	72.6									
<b>EXHPR Dept Total</b>	<b>134.3</b>									
Exercise Sci. & Health Prom	117.7									
Recreation	16.6									
<b>CSM Totals</b>	<b>845.3</b>	<b>634.9</b>	<b>642.3</b>	<b>636.4</b>	<b>676.0</b>	<b>696.0</b>	<b>697.0</b>	<b>660.9</b>	<b>630.4</b>	<b>722.3</b>

\* *A program, but not a major*

\*\* *Annual FTE = Student credit hours divided by 30*

\*\*\* *Subheadings represent course prefixes*

## STUDENT FTE

Table 5: Ten-Year Student Annual FTE\*\* by Department (Continued)

**HASAN SCHOOL of BUSINESS (HSB)**

<b>Department***</b>	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Accounting	77.1	73.5	56.0	56.9	59.0	69.4	74.0	75.4	78.2	72.7
Business Administration	93.1	101.6	116.2	105.3	75.8	63.2	71.7	81.4	82.7	97.2
Computer Info Systems							86.4	79.6	83.6	87.9
Economics	73.2	62.8	71.3	61.0	67.5	63.6	65.4	65.1	57.1	67.4
Finance*	42.7	40.4	31.9	28.6	27.2	25.5	30.6	24.6	33.1	27.9
Management	128.3	128.0	133.2	122.4	124.0	142.5	128.7	139.6	145.2	159.7
Marketing*	55.1	56.1	48.0	42.9	52.3	49.5	57.4	53.3	69.1	73.3
<b>HSB Totals</b>	<b>469.5</b>	<b>462.4</b>	<b>456.6</b>	<b>417.2</b>	<b>405.8</b>	<b>413.7</b>	<b>514.1</b>	<b>518.9</b>	<b>549.0</b>	<b>586.1</b>

\* *A program, but not a major*

\*\* *Annual FTE = Student credit hours divided by 30*

\*\*\* *Subheadings represent course prefixe*

## STUDENT FTE

Table 5: Ten-Year Student Annual FTE\*\* by Department (Continued)

## COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>ART Dept Total</b>	<b>111.6</b>	<b>120.5</b>	<b>115.0</b>	<b>109.3</b>	<b>121.7</b>	<b>115.8</b>	<b>113.9</b>	<b>126.2</b>	<b>117.0</b>	<b>135.9</b>
Art	111.6	120.5	115.0	109.3	121.7	115.8	113.9	126.2	117.0	135.9
<b>CS Total*</b>	<b>18.9</b>	<b>25.5</b>	<b>16.0</b>	<b>16.4</b>	<b>17.3</b>	<b>14.0</b>	<b>10.6</b>	<b>9.3</b>	<b>13.9</b>	<b>15.2</b>
Chicano Studies*	18.9	25.5	16.0	16.4	17.3	14.0	10.6	9.3	13.9	15.2
<b>ENG/FL Dept Total</b>	<b>359.3</b>	<b>344.2</b>	<b>350.6</b>	<b>336.2</b>	<b>349.5</b>	<b>354.9</b>	<b>406.0</b>	<b>396.0</b>	<b>393.9</b>	<b>479.1</b>
English	291.3	278.3	270.6	244.4	258.7	269.0	280.5	258.7	242.6	299.4
Foreign Language	3.0	3.2	3.3	3.8	3.5	3.0	3.9		2.7	2.8
French*	15.4	12.8	14.7	14.9	19.5	16.0	13.0	8.5	11.2	12.8
German*	4.3	4.9	3.6	6.6			0.1			8.5
Italian*	8.9	8.3	10.5	13.7	17.5	16.9	16.2	11.4	12.7	10.4
Russian*	1.8						0.1			
Spanish	34.6	36.7	47.9	52.8	50.4	50.0	49.3	64.5	76.1	88.1
Speech Communication*							42.8	52.9	48.6	57.0
<b>HIST/POLSC/PHIL/GEOG/ Dept Total</b>	<b>268.8</b>	<b>273.5</b>	<b>224.1</b>	<b>196.4</b>	<b>241.2</b>	<b>286.9</b>	<b>265.4</b>	<b>255.8</b>	<b>260.0</b>	<b>293.3</b>
Geography*	26.7	24.1	25.2	15.1	23.2	23.5	19.4	14.5	14.5	19.2
History	112.5	120.5	109.7	102.1	134.7	171.6	157.8	162.3	164.9	183.0
Philosophy*	47.4	43.6	22.5	24.5	23.3	29.3	27.0	28.6	35.5	42.4
Political Science	82.2	85.3	66.7	54.7	60.0	62.6	61.2	50.4	45.1	48.7
<b>MCCNM Dept Total</b>	<b>141.6</b>	<b>128.5</b>	<b>141.1</b>	<b>159.6</b>	<b>166.0</b>	<b>156.5</b>	<b>150.7</b>	<b>132.0</b>	<b>128.5</b>	<b>114.9</b>
Mass Communication	141.6	128.5	141.1	159.6	166.0	156.5	150.7	132.0	128.5	114.9
<b>MSL Total*</b>	<b>0.8</b>	<b>1.4</b>	<b>1.8</b>	<b>2.2</b>	<b>2.3</b>	<b>2.6</b>	<b>3.0</b>	<b>4.6</b>	<b>4.4</b>	<b>4.2</b>
Military Sci & Leadership	0.8	1.4	1.8	2.2	2.3	2.6	3.0	4.6	4.4	4.2
<b>MUS Dept Total</b>	<b>82.9</b>	<b>103.3</b>	<b>108.9</b>	<b>112.9</b>	<b>111.1</b>	<b>118.7</b>	<b>121.5</b>	<b>107.3</b>	<b>115.1</b>	<b>117.1</b>
Music	82.9	103.3	108.9	112.9	111.1	118.7	121.5	107.3	115.1	117.1

\* A program, but not a major

\*\* Annual FTE = Student credit hours divided by 30

\*\*\* Subheadings represent course prefixes

## STUDENT FTE

Table 5: Ten-Year Student Annual FTE\*\* by Department (Continued)

## COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>PSYCH Dept Total</b>	<b>262.4</b>	<b>275.3</b>	<b>251.7</b>	<b>258.1</b>	<b>249.4</b>	<b>241.3</b>	<b>208.2</b>	<b>185.8</b>	<b>188.6</b>	<b>213.0</b>
Psychology	262.4	275.3	251.7	258.1	249.4	241.3	208.2	185.8	188.6	213.0
<b>SOC Dept Total</b>	<b>290.5</b>	<b>272.4</b>	<b>260.6</b>	<b>227.0</b>	<b>228.9</b>	<b>238.0</b>	<b>212.4</b>	<b>197.9</b>	<b>202.5</b>	<b>236.9</b>
Anthropology*	35.4	30.4	22.0	15.9	20.7	21.9	9.2	12.3	9.6	10.8
Sociology	255.1	242.0	238.6	211.1	208.2	216.1	203.2	185.6	192.9	225.0
Social Science										1.1
<b>SPCOM Dept Total</b>	<b>82.9</b>									
Speech Communication	82.9									
<b>SW Dept Total</b>	<b>80.5</b>	<b>70.5</b>	<b>66.8</b>	<b>69.7</b>	<b>65.7</b>	<b>57.5</b>	<b>51.5</b>	<b>43.0</b>	<b>52.1</b>	<b>66.8</b>
Social Work	80.5	70.5	66.8	69.7	65.7	57.5	51.5	43.0	52.1	66.8
<b>Theatre Total*</b>			<b>5.6</b>							
Theatre *			5.6							
<b>US/HONORS Total* +</b>	<b>29.0</b>	<b>35.5</b>	<b>24.7</b>	<b>27.2</b>	<b>14.3</b>	<b>13.2</b>	<b>10.7</b>	<b>9.9</b>	<b>20.2</b>	<b>16.9</b>
University Studies* +	29.0	35.5	24.7	27.2	14.3	13.2	10.7	9.9	20.2	16.9
<b>WS Total*</b>	<b>20.9</b>	<b>20.0</b>	<b>12.6</b>	<b>16.4</b>	<b>13.3</b>	<b>15.0</b>	<b>14.3</b>	<b>10.5</b>	<b>13.6</b>	<b>24.4</b>
Womens Studies*	20.9	20.0	12.6	16.4	13.3	15.0	14.3	10.5	13.6	24.4
<b>CHASS Totals</b>	<b>1750.0</b>	<b>1670.7</b>	<b>1579.5</b>	<b>1531.3</b>	<b>1580.8</b>	<b>1614.6</b>	<b>1568.3</b>	<b>1478.4</b>	<b>1509.8</b>	<b>1717.7</b>
Adjustments	-8.3	-11.5	-7.2	-7.3	-6.7	-10.3	-4.5	-5.0	0.4	-9.39
<b>UNIVERSITY TOTALS</b>	<b>3628.8</b>	<b>3607.3</b>	<b>3514.9</b>	<b>3447.5</b>	<b>3534.1</b>	<b>3614.1</b>	<b>3518.0</b>	<b>3386.4</b>	<b>3407.8</b>	<b>3806.2</b>

\* A program, but not a major

\*\* Annual FTE = Student credit hours divided by 30

\*\*\* Subheadings represent course prefixes

## STUDENT FTE

Table 6: Student Annual FTE\*\* by Department by Semester

## COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

Department***	2007-08					2008-09				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
<b>AIM/FMITS Dept Total</b>		<b>21.9</b>	<b>17.0</b>		<b>39.0</b>	<b>0.1</b>	<b>22.0</b>	<b>17.0</b>		<b>39.1</b>
Auto Industry Mgmt		21.8	17.0		38.9	0.1	22.0	17.0		39.1
Facilities Management		0.1			0.1					
<b>EN Dept Total</b>	<b>0.2</b>	<b>26.0</b>	<b>19.9</b>		<b>46.1</b>	<b>0.2</b>	<b>24.8</b>	<b>20.0</b>		<b>45.0</b>
Engineering	0.2	26.0	19.9		46.1	0.2	24.8	20.0		45.0
<b>ET Dept Total</b>	<b>0.4</b>	<b>20.7</b>	<b>21.7</b>		<b>42.8</b>	<b>0.7</b>	<b>19.3</b>	<b>19.2</b>		<b>39.3</b>
Civil En Technology	0.4	19.4	21.7		41.5	0.7	19.3	19.2		39.3
EET/ET/CENT										
Mechanical En Tech		1.3			1.3					
<b>EXHPR Dept Total</b>	<b>5.6</b>	<b>96.9</b>	<b>97.2</b>	<b>4.4</b>	<b>204.1</b>	<b>14.7</b>	<b>118.9</b>	<b>125.9</b>	<b>2.3</b>	<b>261.8</b>
Exercise Sci & Hlth Prom	3.7	82.7	85.3	4.4	176.2	11.9	102.4	115.3	2.3	231.9
Recreation	1.9	14.2	11.9		28.0	2.8	16.5	10.6		29.9
<b>NSG Dept Total</b>	<b>29.2</b>	<b>74.7</b>	<b>95.3</b>	<b>9.2</b>	<b>208.3</b>	<b>31.8</b>	<b>80.9</b>	<b>96.0</b>	<b>13.2</b>	<b>221.9</b>
Nursing	29.2	74.7	95.3	9.2	208.3	31.8	80.9	96.0	13.2	221.9
<b>TEP/SPCOM Dept Total</b>	<b>9.2</b>	<b>79.0</b>	<b>86.8</b>	<b>3.0</b>	<b>178.0</b>	<b>12.4</b>	<b>81.7</b>	<b>87.0</b>	<b>1.4</b>	<b>182.4</b>
Bilingual Bicultural Ed*	2.5	1.7	0.4		4.6	1.1	0.3	0.6		2.0
Education*	6.6	71.6	74.3	3.0	155.6	11.2	75.3	73.4	1.4	161.4
Reading*		5.7	12.0		17.8	0.0	6.1	12.9		19.1
<b>CEEPS Totals</b>	<b>44.5</b>	<b>319.3</b>	<b>337.9</b>	<b>16.6</b>	<b>718.3</b>	<b>59.9</b>	<b>347.6</b>	<b>365.1</b>	<b>16.9</b>	<b>789.5</b>

\* A program, but not a major

\*\* Annual FTE = Student credit hours divided by 30

\*\*\* Subheadings represent course prefixes

## STUDENT FTE

Table 6: Student Annual FTE\*\* by Department by Semester (Continued)

## COLLEGE of SCIENCE and MATHEMATICS (CSM)

Department***	2007-08					2008-09				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
<b>BIOL Dept Total</b>	<b>7.1</b>	<b>140.4</b>	<b>110.6</b>	<b>7.3</b>	<b>265.4</b>	<b>10.8</b>	<b>147.4</b>	<b>120.6</b>	<b>9.0</b>	<b>287.8</b>
Applied Natural Science		1.2	0.3		1.5	0.0	1.4	0.4		1.8
Biology	3.5	121.7	99.4	7.3	231.8	7.9	129.4	114.5	9.0	260.8
Geology*	3.7	17.5	10.9		32.1	2.9	16.6	5.7		25.2
<b>CHEM Dept Total</b>	<b>3.1</b>	<b>53.0</b>	<b>46.2</b>	<b>4.0</b>	<b>106.2</b>	<b>3.7</b>	<b>62.6</b>	<b>54.7</b>	<b>3.1</b>	<b>124.2</b>
Chemistry	3.1	53.0	46.2	4.0	106.2	3.7	62.6	54.7	3.1	124.2
<b>Math Dept Total</b>	<b>15.2</b>	<b>120.6</b>	<b>118.8</b>	<b>4.2</b>	<b>258.7</b>	<b>15.5</b>	<b>146.9</b>	<b>143.3</b>	<b>4.6</b>	<b>310.3</b>
Mathematics	15.2	99.4	97.4	1.0	213.0	15.5	120.2	115.3	1.9	253.0
Physics		21.1	21.4	3.2	45.7		26.7	28.0	2.7	57.3
<b>CSM Totals</b>	<b>25.4</b>	<b>313.9</b>	<b>275.5</b>	<b>15.5</b>	<b>630.4</b>	<b>30.1</b>	<b>356.8</b>	<b>318.6</b>	<b>16.7</b>	<b>722.3</b>

## HASAN SCHOOL of BUSINESS (HSB)

Department***	2007-08					2008-09				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
Accounting	5.7	34.3	35.8	2.4	78.2	3.1	34.5	33.1	2.0	72.7
Business Administration	2.83	45.3	33.47	1.1	82.7	7.4	46.1	39.4	4.3	97.2
Computer Information Sys	1.8	41.8	37.4	2.6	83.6	1.4	43.5	41.9	1.2	87.9
Economics	1.7	26.4	26.2	2.8	57.1	2.7	35.9	26.7	2.1	67.4
Finance*	0.1	17.2	9.7	6.2	33.1		13.5	10.0	4.4	27.9
Management	8.9	57.1	73.1	6.1	145.2	6.5	65.3	82.2	5.7	159.7
Marketing*	3.6	28.5	29.8	7.2	69.1	5.2	29.2	35.5	3.5	73.3
<b>HSB Totals</b>	<b>24.6</b>	<b>250.5</b>	<b>245.4</b>	<b>28.4</b>	<b>549.0</b>	<b>26.3</b>	<b>267.9</b>	<b>268.8</b>	<b>23.2</b>	<b>586.1</b>

\* A program, but not a major

\*\* Annual FTE = Student credit hours divided by 30

\*\*\* Subheadings represent course prefixes

## STUDENT FTE

Table 6: Student Annual FTE\*\* by Department by Semester (Continued)

## COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	2007-08					2008-09				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
<b>ART Dept Total</b>	<b>5.1</b>	<b>58.0</b>	<b>50.6</b>	<b>3.3</b>	<b>117.0</b>	<b>6.1</b>	<b>66.3</b>	<b>60.9</b>	<b>2.7</b>	<b>135.9</b>
Art	5.1	58.0	50.6	3.3	117.0	6.1	66.3	60.9	2.7	135.9
<b>CS Total*</b>	<b>1.5</b>	<b>3.2</b>	<b>7.7</b>	<b>1.4</b>	<b>13.9</b>	<b>1.6</b>	<b>4.7</b>	<b>7.7</b>	<b>1.2</b>	<b>15.2</b>
Chicano Studies*	1.5	3.2	7.7	1.4	13.9	1.6	4.7	7.7	1.2	15.2
<b>ENG/FL Dept Total</b>	<b>14.0</b>	<b>192.3</b>	<b>170.4</b>	<b>17.2</b>	<b>393.9</b>	<b>21.3</b>	<b>220.6</b>	<b>220.1</b>	<b>17.0</b>	<b>479.1</b>
English	9.2	118.9	107.9	6.6	242.6	15.0	134.2	138.6	11.7	299.4
Foreign Language	0.2	2.4	0.1		2.7	0.5	2.0	0.3		2.8
French*	0.4	4.9	5.5	0.5	11.2	1.9	5.0	5.6	0.4	12.8
German*							4.5	4.0		8.5
Italian*	0.4	4.4	5.2	2.7	12.7		5.7	4.6		10.4
Spanish	2.4	39.1	32.0	2.6	76.1	3.1	43.8	39.7	1.5	88.1
Speech Communication*	1.4	22.6	19.8	4.8	48.6	0.9	25.4	27.3	3.4	57.0
<b>HIST/POLSC/PHIL/GEOG</b>										
<b>Dept Total</b>	<b>20.5</b>	<b>120.7</b>	<b>112.8</b>	<b>6.0</b>	<b>260.0</b>	<b>19.3</b>	<b>142.1</b>	<b>126.7</b>	<b>5.2</b>	<b>293.3</b>
Geography		9.1	5.4		14.5		10.3	8.9		19.2
History	18.0	73.7	69.2	4.0	164.9	16.8	85.1	77.4	3.6	183.0
Philosophy*	1.4	16.9	17.2		35.5		21.7	20.7		42.4
Political Science	1.1	21.0	21.0	2.0	45.1	2.5	25.0	19.6	1.6	48.7
<b>MCCNM Dept Total</b>	<b>6.5</b>	<b>58.0</b>	<b>58.6</b>	<b>5.4</b>	<b>128.5</b>	<b>4.6</b>	<b>54.8</b>	<b>52.0</b>	<b>3.6</b>	<b>114.9</b>
Mass Communication	6.5	58.0	58.6	5.4	128.5	4.6	54.8	52.0	3.6	114.9
<b>MSL Total*</b>	<b>0.4</b>	<b>2.2</b>	<b>1.9</b>		<b>4.4</b>	<b>0.4</b>	<b>2.1</b>	<b>1.7</b>		<b>4.2</b>
Military Sci & Leadership*	0.4	2.2	1.9		4.4	0.4	2.1	1.7		4.2
<b>MUS Dept Total</b>		<b>63.3</b>	<b>51.3</b>	<b>0.5</b>	<b>115.1</b>	<b>1.1</b>	<b>58.5</b>	<b>57.6</b>		<b>117.1</b>
Music		63.3	51.3	0.5	115.1	1.1	58.5	57.6		117.1

\* A program, but not a major

\*\* Annual FTE = Student credit hours divided by 30

\*\*\* Subheadings represent course prefixes

## STUDENT FTE

Table 6: Student Annual FTE\*\* by Department by Semester (Continued)

## COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	2007-08					2008-09				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
<b>PSYCH Dept Total</b>	<b>8.8</b>	<b>93.2</b>	<b>83.3</b>	<b>3.3</b>	<b>188.6</b>	<b>6.4</b>	<b>106.8</b>	<b>98.1</b>	<b>1.7</b>	<b>213.0</b>
Psychology	8.8	93.2	83.3	3.3	188.6	6.4	106.8	98.1	1.7	213.0
<b>SOC Dept Total</b>	<b>9.3</b>	<b>97.9</b>	<b>87.9</b>	<b>7.4</b>	<b>202.5</b>	<b>22.1</b>	<b>100.7</b>	<b>106.4</b>	<b>7.7</b>	<b>236.9</b>
Anthropology*		5.0	4.6		9.6		5.1	5.7		10.8
Sociology	9.3	92.9	83.3	7.4	192.9	22.1	95.6	99.6	7.7	225.0
Social Science								1.1		1.1
<b>SW Dept Total</b>	<b>7.3</b>	<b>20.6</b>	<b>24.2</b>		<b>52.1</b>	<b>7.0</b>	<b>32.1</b>	<b>27.7</b>		<b>66.8</b>
Social Work	7.3	20.6	24.2		52.1	7.0	32.1	27.7		66.8
<b>US/HONORS Total*</b>	<b>0.3</b>	<b>16.8</b>	<b>3.1</b>		<b>20.2</b>	<b>0.1</b>	<b>14.8</b>	<b>2.0</b>		<b>16.9</b>
University Studies*	0.3	16.8	3.1		20.2	0.1	14.8	2.0		16.9
<b>WS Total*</b>		<b>4.4</b>	<b>6.7</b>	<b>2.5</b>	<b>13.6</b>	<b>3.3</b>	<b>9.2</b>	<b>11.3</b>	<b>0.6</b>	<b>24.4</b>
Women Studies*		4.4	6.7	2.5	13.6	3.3	9.2	11.3	0.6	24.4
<b>CHASS Totals</b>	<b>73.8</b>	<b>730.5</b>	<b>658.4</b>	<b>47.1</b>	<b>1509.8</b>	<b>93.3</b>	<b>812.8</b>	<b>772.0</b>	<b>39.6</b>	<b>1717.8</b>
Adjustments	-0.6	-1.3	-1.6	4.0	0.4	-4.9	-2.8	-1.6		-9.3
<b>UNIVERSITY TOTALS</b>	<b>167.7</b>	<b>1612.9</b>	<b>1515.7</b>	<b>111.6</b>	<b>3407.8</b>	<b>204.7</b>	<b>1782.3</b>	<b>1722.8</b>	<b>96.4</b>	<b>3806.2</b>

\* A program, but not a major

\*\* Annual FTE = Student credit hours divided by 30

\*\*\* Subheadings represent course prefixes



## STUDENT FTE

Table 7: Student Fall Semester FTE\*\* by Level

## COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

Department***	FALL 2006				FALL 2007				FALL 2008			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
<b>AIM/FMTS Dept Total</b>	<b>29.5</b>	<b>18.5</b>		<b>48.1</b>	<b>26.3</b>	<b>17.5</b>		<b>43.9</b>	<b>23.9</b>	<b>20.1</b>		<b>44.0</b>
Auto Industry Mgmt	29.5	18.5		48.1	26.3	17.3		43.7	23.9	20.1		44.0
Facilities Management						0.2		0.2				
<b>EN Dept Total</b>	<b>20.3</b>	<b>16.0</b>	<b>12.3</b>	<b>48.5</b>	<b>18.8</b>	<b>22.4</b>	<b>10.9</b>	<b>52.1</b>	<b>21.9</b>	<b>19.3</b>	<b>8.5</b>	<b>49.6</b>
Engineering	20.3	16.0	12.3	48.5	18.8	22.4	10.9	52.1	21.9	19.3	8.5	49.6
<b>ET Dept Total</b>	<b>25.6</b>	<b>25.6</b>		<b>51.2</b>	<b>20.3</b>	<b>21.0</b>		<b>41.3</b>	<b>20.7</b>	<b>18.0</b>		<b>38.7</b>
Civil Engineering Tech	17.0	17.5		34.5	20.3	18.5		38.8	20.7	18.0		38.7
EET/ET/CENT	8.6			8.6								
Mechanical Engr Tech		8.1		8.1		2.5		2.5				
<b>EXHPR Dept Total</b>	<b>142.3</b>	<b>51.7</b>		<b>194.0</b>	<b>139.1</b>	<b>54.5</b>		<b>193.6</b>	<b>167.5</b>	<b>67.5</b>	<b>2.8</b>	<b>237.8</b>
Exercise Science	128.3	41.9		170.2	120.3	44.9	0.2	165.4	147.6	54.4	2.8	204.8
Recreation	14.0	9.8		23.8	18.7	9.7		28.4	19.9	13.1		33.0
<b>NSG Dept Total</b>	<b>0.6</b>	<b>162.1</b>	<b>11.9</b>	<b>174.5</b>		<b>135.8</b>	<b>13.6</b>	<b>149.4</b>		<b>148.9</b>	<b>12.9</b>	<b>161.8</b>
Nursing	0.6	162.1	11.9	174.5		135.8	13.6	149.4		148.9	12.9	161.8
<b>TEP/SPCOM Dept Total</b>	<b>32.6</b>	<b>116.</b>	<b>8.3</b>	<b>157.1</b>	<b>25.4</b>	<b>104.4</b>	<b>28.3</b>	<b>158.1</b>	<b>33.2</b>	<b>92.5</b>	<b>37.7</b>	<b>162.8</b>
Bilingual Bicultural Ed*		1.4	0.6	2.0			3.4	3.4			0.6	
Education*	32.6	102.6	7.7	142.9	25.4	92.9	24.9	143.2	33.2	81.3	36.1	150.6
Reading*		12.3		12.3		11.5		11.5		11.2	1.0	12.2
<b>CEEPS Totals</b>	<b>250.9</b>	<b>390.2</b>	<b>32.4</b>	<b>673.5</b>	<b>229.9</b>	<b>355.7</b>	<b>52.7</b>	<b>638.3</b>	<b>267.2</b>	<b>366.2</b>	<b>61.9</b>	<b>695.3</b>

\* A program, but not a major

\*\* Semester FTE = Student credit hours divided by 15

\*\*\* Subheadings represent course prefix

## STUDENT FTE

Table 7: Student Fall Semester FTE\*\* by Level (Continued)

## COLLEGE of SCIENCE and MATHEMATICS (CSM)

Department***	FALL 2006				FALL 2007				FALL 2008			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
<b>BIOL Dept Total</b>	<b>217.1</b>	<b>52.3</b>	<b>8.9</b>	<b>278.3</b>	<b>213.3</b>	<b>57.7</b>	<b>9.7</b>	<b>280.7</b>	<b>232.5</b>	<b>49.5</b>	<b>12.7</b>	<b>294.7</b>
ANS			2.4	2.4			2.3	2.3			2.8	2.8
Biology	187.3	52.3	6.5	246.1	178.2	57.7	7.4	243.3	199.4	49.5	9.9	258.8
Geology*	29.9			29.9	35.1			35.1	33.1			33.1
<b>CHEM Dept Total</b>	<b>76.9</b>	<b>42.5</b>	<b>2.5</b>	<b>121.9</b>	<b>59.5</b>	<b>42.1</b>	<b>4.4</b>	<b>106.0</b>	<b>76.9</b>	<b>45.4</b>	<b>2.9</b>	<b>125.2</b>
Chemistry	76.9	42.5	2.5	121.9	59.5	42.1	4.4	106.0	76.9	45.4	2.9	125.2
<b>MATH Dept Total</b>	<b>251.7</b>	<b>33.5</b>	<b>1.2</b>	<b>286.5</b>	<b>213.5</b>	<b>27.7</b>		<b>241.1</b>	<b>259.4</b>	<b>33.9</b>	<b>0.4</b>	<b>293.7</b>
Mathematics	204.6	31.1	1.2	236.9	171.8	27.1		198.9	210.0	30.0	0.4	240.4
Physics	47.1	2.5		49.6	41.7	0.6		42.3	49.4	3.9		53.3
<b>CSM Totals</b>	<b>545.7</b>	<b>128.4</b>	<b>12.5</b>	<b>686.7</b>	<b>486.3</b>	<b>127.5</b>	<b>14.1</b>	<b>627.9</b>	<b>568.9</b>	<b>128.8</b>	<b>16.0</b>	<b>713.7</b>

## HASAN SCHOOL of BUSINESS (HSB)

Accounting	37.4	30.4		67.8	35.8	32.4	0.4	68.6	34.8	29.8	4.4	69.0
Business Administration	39.2	37.9	0.2	77.3	40.7	49.9		90.6	46.7	41.9	3.6	92.1
Computer Information Systems	55.5	17.7		73.1	69.9	12.5	1.2	83.6	61.6	23.7	1.6	86.9
Economics	46.4	8.8	9.6	64.8	46.0		6.8	52.8	56.2	3.2	12.4	71.8
Finance*		19.4	6.0	25.4		28.0	6.3	34.3		18.4	8.6	27.0
Management	26.8	65.4	22.0	114.2	27.0	67.0	20.2	114.2	28.4	81.6	20.6	130.6
Marketing*		45.4	3.0	48.4		55.0	1.9	56.9		55.4	2.9	58.3
<b>HSB Totals</b>	<b>205.3</b>	<b>225.0</b>	<b>40.8</b>	<b>471.1</b>	<b>219.3</b>	<b>244.9</b>	<b>36.8</b>	<b>501.0</b>	<b>227.7</b>	<b>254.0</b>	<b>54.1</b>	<b>535.8</b>

\* A program, but not a major

\*\* Semester FTE = Student credit hours divided by 15

\*\*\* Subheadings represent course prefixes

## STUDENT FTE

Table 7: Student Fall Semester FTE\*\* by Level (Continued)

## COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	FALL 2006				FALL 2007				FALL 2008			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
<b>ART Dept Total</b>	<b>90.9</b>	<b>31.7</b>		<b>122.7</b>	<b>80.9</b>	<b>35.0</b>		<b>115.9</b>	<b>97.9</b>	<b>34.1</b>	<b>0.6</b>	<b>132.6</b>
Art	90.9	31.7		122.7	80.9	35.0		115.9	97.9	34.1	0.6	132.6
<b>CS Total*</b>	<b>7.6</b>	<b>0.8</b>		<b>8.4</b>	<b>6.0</b>	<b>0.4</b>		<b>6.4</b>	<b>6.8</b>	<b>2.6</b>		<b>9.4</b>
Chicano Studies*	7.6	0.8		8.4	6.0	0.4		6.4	6.8	2.6		9.4
<b>ENG/FL Dept Total</b>	<b>290.0</b>	<b>69.8</b>	<b>11.8</b>	<b>371.6</b>	<b>297.6</b>	<b>75.6</b>	<b>11.3</b>	<b>384.5</b>	<b>363.3</b>	<b>68.2</b>	<b>9.8</b>	<b>441.3</b>
English	173.6	56.4	11.8	241.8	167.3	59.2	11.3	237.8	211.8	47.3	9.2	268.3
Foreign Language	71.6	12.4		84.0	86.1	15.4		101.5	101.1	20.5	0.6	122.2
Speech Comm*	44.8	1.0		45.8	44.2	1.0		45.2	50.4	0.4		50.8
<b>HIST/POLSC/PHIL/GEOG</b>												
<b>Dept Total</b>	<b>193.0</b>	<b>46.9</b>	<b>4.4</b>	<b>244.3</b>	<b>192.8</b>	<b>43.4</b>	<b>5.2</b>	<b>241.4</b>	<b>227.2</b>	<b>49.5</b>	<b>7.6</b>	<b>284.3</b>
Geography*	18.2			18.2	18.2			18.2	20.6			20.6
History	110.2	32.9	4.4	147.5	113.0	29.2	5.2	147.4	130.6	32.1	7.6	170.3
Philosophy*	27.4			27.4	32.2	1.6		33.8	43.4			43.4
Political Science	37.2	14.0		51.2	29.4	12.6		42.0	32.6	17.4		50.0
<b>MCCNM Dept Total</b>	<b>70.1</b>	<b>49.2</b>		<b>119.3</b>	<b>69.3</b>	<b>46.7</b>		<b>116.0</b>	<b>57.7</b>	<b>51.9</b>		<b>109.6</b>
Mass Communication	70.1	49.2		119.3	69.3	46.7		116.0	57.7	51.9		109.6
<b>MSL Total*</b>	<b>0.9</b>	<b>2.6</b>		<b>3.5</b>	<b>1.9</b>	<b>2.4</b>		<b>4.3</b>	<b>2.5</b>	<b>1.8</b>		<b>4.3</b>
Military Sci. & Leadership*	0.9	2.6		3.5	1.9	2.4		4.3	2.5	1.8		4.3
<b>MUS Dept Total</b>	<b>90.5</b>	<b>24.5</b>	<b>0.2</b>	<b>115.2</b>	<b>100.1</b>	<b>26.3</b>	<b>0.2</b>	<b>126.6</b>	<b>92.4</b>	<b>24.5</b>	<b>0.1</b>	<b>116.9</b>
Music	90.5	24.5	0.2	115.2	100.1	26.3	0.2	126.6	92.4	24.5	0.1	116.9
<b>PSYCH Dept Total</b>	<b>104.6</b>	<b>80.1</b>		<b>184.7</b>	<b>116.7</b>	<b>69.8</b>		<b>186.5</b>	<b>134.5</b>	<b>79.1</b>		<b>213.6</b>
Psychology	104.6	80.1		184.7	116.7	69.8		186.5	134.5	79.1		213.6
<b>SOC Dept Total</b>	<b>66.2</b>	<b>114.3</b>		<b>180.5</b>	<b>52.8</b>	<b>143.0</b>		<b>195.8</b>	<b>63.2</b>	<b>138.2</b>		<b>201.4</b>
Anthropology	9.8	4.4		14.2	7.0	3.0		10.0	8.8	1.4		10.2
Sociology	56.4	109.9		166.3	45.8	140.0		185.8	54.4	136.8		191.2

\* A program, but not a major

\*\* Semester FTE = Student credit hours divided by 15

\*\*\* Subheadings represent course prefixes

## STUDENT FTE

Table 7: Student Fall Semester FTE\*\* by Level (Continued)

## COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	FALL 2006				FALL 2007				FALL 2008			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
<b>SW Dept Total</b>	<b>14.8</b>	<b>20.9</b>		<b>35.7</b>	<b>15.6</b>	<b>25.6</b>		<b>41.2</b>	<b>24.6</b>	<b>39.6</b>		<b>64.2</b>
Social Work	14.8	20.9		35.7	15.6	25.6		41.2	24.6	39.6		64.2
<b>US/HONORS Total*</b>	<b>13.2</b>	<b>4.0</b>		<b>17.2</b>	<b>30.2</b>	<b>3.4</b>		<b>33.6</b>	<b>26.0</b>	<b>3.6</b>		<b>29.6</b>
University Studies*	13.2	4.0		17.2	30.2	3.4		33.6	26	3.6		29.6
<b>WS Total*</b>	<b>5.2</b>	<b>4.0</b>		<b>9.2</b>	<b>3.6</b>	<b>5.2</b>		<b>8.8</b>	<b>12.6</b>	<b>5.8</b>		<b>18.4</b>
Women's Studies*	5.2	4.0		9.2	3.6	5.2		8.8	12.6	5.8		18.4
<b>CHASS Totals</b>	<b>947.1</b>	<b>448.8</b>	<b>16.4</b>	<b>1412.4</b>	<b>967.6</b>	<b>476.7</b>	<b>16.7</b>	<b>1461.0</b>	<b>1108.7</b>	<b>498.8</b>	<b>18.1</b>	<b>1625.6</b>
<b>UNIVERSITY</b>	<b>1949.0</b>	<b>1192.4</b>	<b>102.2</b>	<b>3243.6</b>	<b>1903.1</b>	<b>1204.7</b>	<b>120.4</b>	<b>3228.2</b>	<b>2172.4</b>	<b>1247.9</b>	<b>150.0</b>	<b>3570.3</b>

\* *A program, but not a major*

\*\* *Semester FTE = Student credit hours divided by 15*

\*\*\* *Subheadings represent course prefixes*

**ADMITTED STUDENT PROFILE**

Table 8: Ten-Year Applicant Profiles

**1. Entering Credentials - First Time Enrolled Students**

	Fall 99	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08
<b>Mean ACT</b>	19.7	19.9	19.9	20.2	19.7	20.6	20.5	20.5	20	20.1
<b>Mean HS GPA</b>	2.9	3.0	3.1	3.1	3.0	3.2	3.2	3.1	3.1	3.0

**2. Applications\Acceptance and Enrollment**

	Fall 99	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08
<b>First Time</b>										
Applied	1549	1618	1396	1607	1850	1816	1771	1698	1482	3471
Accepted	1515	1560	1362	1532	1734	1713	1695	1632	1438	3364
% of Applied that Accepted*	97.8	96.4	97.6	95.3	93.7	94.3	95.7	96.1	97.0	96.9
Enrolled	667	706	679	694	706	768	690	650	628	1032
% Enrolled (yield rate)**	44.0	45.3	49.9	45.3	40.7	44.8	40.7	39.8	43.9	30.7
% Accepted in Window	15.5	14.9	14.0	14.5	16.9	11.7	14.3	14.3	16.9	19.1
<b>Transfer</b>										
Applied	610	578	479	529	528	550	583	541	594	640
Accepted	603	577	461	527	528	547	581	540	594	639
Enrolled	439	418	329	362	360	365	386	373	387	419
<b>Readmit</b>										
Applied	282	239	259	381	195	201	206	185	181	208
Accepted	251	210	213	201	191	200	206	185	181	207
Enrolled	217	177	187	165	144	132	148	129	138	147

\* *Percent of applied students who were accepted*

\*\* *Percent of accepted students who enrolled*

**RETENTION AND GRADUATION RATES**

Table 9: Retention Rates

**1. Fall-to-Fall Retention Rates within the institution**

<b>Overall Rates</b>		<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
		<b>to 1999</b>	<b>to 2000</b>	<b>to 2001</b>	<b>to 2002</b>	<b>to 2003</b>	<b>to 2004</b>	<b>to 2005</b>	<b>to 2006</b>	<b>to 2007</b>	<b>to 2008</b>
First-Time Freshmen	%	60.8	66.0	64.3	64.4	65.1	59.0	59.2	61.5	62.9	65.6
Other Freshmen	%	60.8	58.3	62.1	60.7	63.4	47.7	44.6	41.8	39.2	40.6
Sophomores	%	76.6	75.1	74.7	78.5	78.1	77.3	70.1	71.3	71.7	73.2
Juniors	%	81.3	82.3	80.6	80.7	81.1	85.1	83.9	80.8	80.9	84.0
<b>First- Time Freshmen</b>											
Male	%	61.0	64.9	65.6	59.8	59.4	55.4	56.6	61.5	58.6	64.4
Female	%	60.6	66.9	63.1	67.8	70.8	62.2	61.3	61.5	66.4	66.8
Minority	%	62.0	64.4	65.8	62.6	66.4	65.0	50.6	58.1	63.5	67.6
Hispanic	%							49.4	55.0	60.3	67.6
<b>2. Retention Rates in Colorado</b>											
First-Time Freshmen	%	72.8	74.6	78.2	76.3	76.2	77.3				
Minority	%		73.3	76.4	75.5	75.1	78.0				

**3. Retention Rate of Full-Time First-Time Freshmen by Admission Index**

<b>Admission</b>		<b>Fall 05 to Fall 06</b>			<b>Fall 06 to Fall 07</b>			<b>Fall 07 to Fall 08</b>		
<b>Index</b>		<b>Minority</b>	<b>White</b>	<b>Total Freshmen</b>	<b>Minority</b>	<b>White</b>	<b>Total Freshmen</b>	<b>Minority</b>	<b>White</b>	<b>Total Freshmen</b>
Below 70	%	57.1	50.0	52.6	68.3	63.3	63.1	72.1	67.0	63.9
70-74	%		66.7	66.7	100.0	60.0	75.0		100.0	100.0
75-79	%	45.5	57.1	50.0	66.7	42.9	53.8	70.6	56.3	63.6
80-84	%	50.0	59.1	50.0	58.3	52.6	53.1	75.7	62.5	69.4
85-89	%	51.4	59.6	57.6	70.4	74.2	73.8	63.6	55.3	58.1
90-94	%	46.7	45.7	45.6	55.0	57.1	57.1	50.0	74.4	63.1
95-99	%	55.8	59.7	58.5	64.7	61.9	64.1	54.3	69.2	64.8
100-104	%	63.6	69.0	66.2	94.1	72.2	79.7	60.0	64.5	61.8
105 and above	%	75.4	74.3	75.4	75.4	81.8	79.3	85.7	73.6	77.8

**RETENTION AND GRADUATION RATES**

Table 10: Completion Rates

Completion Rates for First-Time Full-Time Freshmen

Entering Fall	Fall 99	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08
Size of Entering Cohort	623	641	634	642	695	753	665	640	608	1007
Number Graduation *										
Within 4 years	79	101	113	103	89	117				
Within 5 years	175	165	193	182	166					
Within 6 years	211	199	227	208						
Completion Rates at CSU-Pueblo **										
Within 4 years	12.7	15.8	17.8	16.0	12.8	15.5				
Within 5 years	28.1	25.7	30.4	28.3	23.9					
Within 6 years	33.9	31.0	35.8	32.4						
Completion Rates of CSU-Pueblo students in Colorado institutions***										
Within 4 years	13.8		19.9	18.2						
Within 5 years	31.1		35.2	33.5						
Within 6 years	38.3		42.3	39.3						

\* Number of Graduation cumulates up to 4, 5, or 6 years

\*\* The percentage of the entering cohort graduated from CSU-Pueblo

\*\*\* The percentage of the CSU-Pueblo entering cohort graduated from all Colorado institutions (source: DHE)

## DEGREE AWARDED

Table 11: Degrees Granted\* by Level, Gender, or Ethnicity

Degree	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Bachelor	697	712	744	703	796	722	754	768	742	722
%	92.9	91.2	94.3	92.1	96.1	94.6	92.7	92.4	92.8	91.2
Graduate	53	69	45	60	32	41	59	63	58	70
%	7.1	8.8	5.7	7.9	3.9	5.4	7.3	7.6	7.3	8.8
<b>Total</b>	<b>750</b>	<b>781</b>	<b>789</b>	<b>763</b>	<b>828</b>	<b>763</b>	<b>813</b>	<b>831</b>	<b>800</b>	<b>792</b>

## UNDERGRADUATE DEGREE DISTRIBUTION BY GENDER

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Female	403	399	463	433	488	419	495	520	460	305
%	57.8	56.0	62.2	61.6	61.3	58.0	60.9	62.6	62.0	38.5
Male	294	313	281	270	308	303	318	311	282	487
%	42.2	44.0	37.8	38.4	38.7	42.0	39.1	37.4	38.0	61.5
<b>Total</b>	<b>697</b>	<b>712</b>	<b>744</b>	<b>703</b>	<b>796</b>	<b>722</b>	<b>813</b>	<b>831</b>	<b>742</b>	<b>792</b>

## UNDERGRADUATE DEGREE DISTRIBUTION BY ETHNICITY

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Native American	6	6	10	6	9	17	14	13	10	5
%	0.9	0.8	1.3	0.9	1.1	2.4	1.7	1.6	1.3	0.6
Black, non-Hispanic	33	38	38	46	39	36	39	38	32	41
%	4.7	5.3	5.1	6.5	4.9	5.0	4.8	4.6	4.3	5.2
Asian or Pacific Islander	9	11	11	19	16	15	16	21	14	23
%	1.3	1.5	1.5	2.7	2.0	2.1	2.0	2.5	1.9	2.9
Hispanic	151	143	178	151	192	182	183	180	163	188
%	21.7	20.1	23.9	21.5	24.1	25.2	22.5	21.7	22.0	23.7
Non-resident Alien	34	40	37	31	28	28	42	42	22	56
%	4.9	5.6	5.0	4.4	3.5	3.9	5.2	5.1	3.0	7.1
White, non-Hispanic	434	438	444	428	486	418	482	495	454	424
%	62.3	61.5	59.7	60.9	61.1	57.9	59.3	59.6	61.2	53.5
Unknown	30	36	26	22	26	26	37	42	47	55
%	4.3	5.1	3.5	3.1	3.3	3.6	4.6	5.1	6.3	6.9
<b>Total</b>	<b>697</b>	<b>712</b>	<b>744</b>	<b>703</b>	<b>796</b>	<b>722</b>	<b>813</b>	<b>831</b>	<b>742</b>	<b>792</b>

\*Numbers reflect number of degrees not headcount (e.g., one student may have multiple degrees)



**DEGREE AWARDED**

Table 12: Ten-Year Degrees Granted\* by Major

<b>GRADUATE DEGREE MAJOR</b>	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Applied Natural Science (MSANS)	8	3	5	10	6	7	7	4	4	9
Business Administration (MBA)	33	45	26	33	17	22	33	35	40	42
Education (M.Ed)										2
Indust. & Systems Engineering (MSISE)	12	21	14	17	9	12	5	12	10	10
Nursing (MS)							14	12	4	7
<b>Master Degrees Totals</b>	<b>53</b>	<b>69</b>	<b>45</b>	<b>60</b>	<b>32</b>	<b>41</b>	<b>59</b>	<b>63</b>	<b>58</b>	<b>70</b>

**COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)**

<b>UNDERGRADUATE DEGREE MAJOR</b>	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Automotive Industry Mgmt (BS)	8	11	8	10	13	10	12	11	16	17
Civil Engineering Technology (BSCET)	10	12	15	8	13	16	10	11	5	17
Computer Information Systems (BS)	48	58	43	59	43	32				
Electronic Engineering Tech (BSEET)	6	6	5	5	11	3	4	1		
Engineering (BSE)									1	2
Exercise Sci., Health Prom & Rec. (BS)		15	14	17	32	27	36	54	38	46
Facilities Management (BS)	9	12	8	6	5	3	7	3	1	1
Industrial Engineering (BSIEN)	11	4	8	5	11	1	2	4	7	5
Mechanical Engr. Tech (BSMET)	10	7	6	7	4	3	9	5	5	
Nursing (BSN)		33	32	35	41	44	78	83	89	69
Recreation (BS)		7	6	5	11					
Speech Communication (BA, BS)		6		10	8	6		1	1	
<b>CEEPS Totals</b>	<b>102</b>	<b>171</b>	<b>145</b>	<b>167</b>	<b>192</b>	<b>145</b>	<b>158</b>	<b>173</b>	<b>163</b>	<b>157</b>

*\*Numbers reflect number of degrees not headcount (e.g., one student may have multiple degrees)*

**DEGREE AWARDED**

Table 12: Ten-Year Degrees Granted\* by Major (Continued)

**HASAN SCHOOL of BUSINESS (HSB)**

<b>UNDERGRADUATE DEGREE MAJOR</b>	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Accounting (BSBA)	18	21	20	22	16	17	15	19	31	17
Business Management (BSBA)	85	86	94	87	82	98	72	91	74	84
Computer Information Systems (BS)							42	20	17	21
Economics (BSBA)	1	1	15	13	15	8	16	16	16	7
<b>HSB Totals</b>	<b>104</b>	<b>108</b>	<b>129</b>	<b>122</b>	<b>113</b>	<b>123</b>	<b>145</b>	<b>146</b>	<b>138</b>	<b>129</b>

**COLLEGE of SCIENCE and MATHEMATICS (CSM)**

<b>UNDERGRADUATE DEGREE MAJOR</b>	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Biology (BS)	40	35	45	28	24	32	29	42	32	42
Chemistry (BS)	9	9	6	4	9	5	4	8	11	11
Mathematics (BA, BS)	5	5	12	6	16	9	10	10	6	8
Exercise Science & Health Prom (BS)	23									
Recreation (BS)	7									
Physics (BS)	2	3		1	2	2				2
Nursing (BSN)	29									
<b>CSM Totals</b>	<b>115</b>	<b>52</b>	<b>63</b>	<b>39</b>	<b>51</b>	<b>48</b>	<b>43</b>	<b>60</b>	<b>49</b>	<b>63</b>

*\*Numbers reflect number of degrees not headcount (e.g., one student may have multiple degrees)*

**DEGREE AWARDED**

Table 12: Ten-Year Degrees Granted\* by Major (Continued)

**COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)**

<b>UNDERGRADUATE DEGREE MAJOR</b>	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Art (BA, BS)	13	13	13	17	16	21	16	22	25	26
English (BA)	31	23	26	20	20	18	25	15	20	31
Foreign Language <i>Spanish</i> (BA)	6	4	2	2	11	5	8	7	8	8
History (BA)	10	15	18	17	18	22	25	33	18	20
Liberal Studies (BS)			2	29	51	45	43	48	66	36
Mass Communications (BA, BS)	35	24	45	39	50	57	47	52	47	48
Music (BA)	9	7	3	7	7	7	10	11	9	15
Political Science (BA, BS)	5	11	10	10	8	13	8	11	8	11
Psychology (BA, BS)	45	41	63	29	58	25	35	41	33	28
Social Science (BA, BS)	91	88	74	62	51	32	21	16	16	5
Social Work (BSW)	34	38	36	36	30	38	41	33	34	27
Sociology (BA, BS)	87	117	115	107	120	123	129	100	108	118
Speech Communication (BA, BS)	10									
<b>CHASS Totals</b>	<b>376</b>	<b>381</b>	<b>407</b>	<b>375</b>	<b>440</b>	<b>406</b>	<b>408</b>	<b>389</b>	<b>392</b>	<b>373</b>
<b>Bachelor Degrees Totals</b>	<b>697</b>	<b>712</b>	<b>744</b>	<b>703</b>	<b>796</b>	<b>722</b>	<b>754</b>	<b>768</b>	<b>742</b>	<b>722</b>
<b>UNIVERSITY TOTALS</b>	<b>750</b>	<b>781</b>	<b>789</b>	<b>763</b>	<b>828</b>	<b>763</b>	<b>813</b>	<b>831</b>	<b>800</b>	<b>792</b>

\* Numbers reflect number of degrees not headcount (e.g., one student may have multiple degrees)

**TUITION AND MANDATORY FEES: 2008-2009**

Below is a breakdown of Undergraduate Tuition and Mandatory Fees for the 2008/2009 school year. It is our policy to reduce the total amount of tuition and fees with financial aid whenever possible.

**Estimate for Undergraduate - 15 credit hours per semester**

	<i>Total Tuition and Fees</i>
<i>Resident</i>	<i>\$2,334</i>
<i>Non-Resident</i>	<i>\$7,394</i>
<i>WUE</i>	<i>\$4,398</i>
<i>Texas Student Exchange</i>	<i>\$4,398</i>

Tuition for undergraduate students in Business, Nursing, Computer Information Systems and Engineering is \$17.90 more per credit hour.

The flowing costs for housing, meals and parking are anticipated by the first year students:

**Belmont Residence Hall room rates per semester\***

\$1,600 for a double room  
 \$2,395 for a single room

**Meal plans per semester**

\$1,550 per semester

**Parking rates per semester**

Student parking decals: \$25  
 Student hang tag permits: \$37.50  
 Student motorcycle decals: \$12.50

Please refer to our [Housing and Transportation](http://gocsupueblo.com/CampusLife/Pages/Housing-Transportation.aspx) page at <http://gocsupueblo.com/CampusLife/Pages/Housing-Transportation.aspx> for the latest information

\*These rates typically increase by about 5% to 6% annually. Below is a general estimate of Tuition and Mandatory Fees for Graduate studies for the 2008/2009 academic year (Fall and Spring semesters) at 9 credit hours per semester.

**Estimate for Graduate - 9 credit hours per semester**

	<i>Total Tuition and Fees</i>
<i>Resident</i>	<i>\$4,263</i>
<i>Resident for Teacher Education</i>	<i>\$3,993</i>
<i>Non-Resident</i>	<i>\$11,404</i>

Tuition for graduate students in Business and Computer Information Systems is \$65.00 more per credit hour. Tuition for graduate students in Engineering and Nursing is \$35.75 more per credit hour.

For more information, contact:

Student Financial Services  
 Administration Building Rm. 212  
 2200 Bonforte Blvd.  
 Pueblo, CO 81001-4901  
 Phone: 719.549.2753  
 Email: [sfs@colostate-pueblo.edu](mailto:sfs@colostate-pueblo.edu)

The latest tuition rates can be found at the web site below:

<http://www.colostate-pueblo.edu/SFS/TuitionFees/TuitionFeeRates.htm>

**TUITION AND MANDATORY FEES: 2009-2010**

Below are the total tuition and mandatory fees per semester for the 2009/2010 school year by type of undergraduate student. This cost assumes a 15 credit hour course load. It is our policy to reduce the total amount of tuition and fees with financial aid whenever possible.

**Estimate for Undergraduate - 15 credit hours per semester**

	<b>Total Tuition and Fees</b>
<b>Resident</b>	<b>\$ 2,605</b>
<b>Non-Resident</b>	<b>\$ 7,801</b>
<b>WUE</b>	<b>\$ 5,249</b>
<b>Premium Tuition (NE, TX, OK, KS)</b>	<b>\$ 5,249</b>

Tuition for undergraduate students in Business, Nursing, Computer Information Systems and Engineering is \$18.65 more per credit hour.

The following costs for housing and meals may be anticipated by the first year students, as well as continuing students intending to reside on campus:

**Residence hall room rates per semester**

<u>Belmont Hall</u>	<u>Crestone Hall</u>
\$1,760—double room	\$2,500—double room shared bath
\$2,465—private room	\$3,200—double room private bath
	\$3,500—private room shared bath
	\$4,200—private room private bath

**Meal plans per semester**

- \$1,700—19 meals per week
- \$1,615—17 meals per week and \$50 flex
- \$1,615—14 meals per week and \$75 flex
- \$1,615—12 meals per week and \$125 flex

Flex amounts are per semester and may be used at any campus dining location.

For the latest information refer to our [Housing and Transportation](http://gocsupueblo.com/CampusLife/Pages/Housing-Transportation.aspx) page at <http://gocsupueblo.com/CampusLife/Pages/Housing-Transportation.aspx>

Below are the tuition and mandatory fees per semester for the 2009/2010 school year by type of graduate student. The cost assumes a 9 credit hour course load.

**Estimate for Graduate - 9 credit hours per semester**

	<b>Total Tuition and Fees</b>
<b>Resident</b>	<b>\$ 2,012</b>
<b>Resident for Teacher Education</b>	<b>\$ 1,872</b>
<b>Non-Resident</b>	<b>\$ 5,522</b>

Tuition for graduate students in Business and Computer Information Systems is \$67.60 more per credit hour. Tuition for graduate students in Engineering and Nursing is \$37.20 more per credit hour.

For more information, contact:  
 Student Financial Services  
 Administration Building Rm. 212  
 2200 Bonforte Blvd.  
 Pueblo, CO 81001-4901  
 Phone: 719.549.2753  
 Email: [sfs@colostate-pueblo.edu](mailto:sfs@colostate-pueblo.edu)

The latest tuition rates can be found at the web site below:  
<http://www.colostate-pueblo.edu/SFS/TuitionFees/TuitionFeeRates.htm>

## ESTIMATED COST OF ATTENDANCE FOR UNDERGRADUATE RESIDENTS

The annual cost for tuition, fees, books, and room and board is approximately \$13,654 for full time Colorado residents living in on campus housing. The actual costs of housing may be much different, and the cost for a student from another state will be different as well. Students may also be eligible for various forms of financial aid, thereby reducing the actual cost.

Financial need is a factor in determining the financial aid eligibility and actual cost. Financial need is the difference between the Cost of Attendance (COA) and the Expected Family Contribution (EFC) as calculated by the U.S.

Department of Education via the Free Application for Federal Student Aid (FAFSA). Financial need can be expressed as an equation: COA minus EFC equals financial need.

$$\begin{array}{r} \text{COA} \\ - \text{EFC} \\ \hline \text{Financial Need} \end{array}$$

For each student, the COA, EFC, and financial need will be different. Financial aid is offered to help students cover their financial need depending on available funding and specific student characteristics.

So, as an example, if the COA is \$13,654 and the EFC is \$10,000, the financial need is, thus \$3,654. This need may be met by grants, scholarships, work programs, and/or loans. To determine what the Expected Family Contribution (EFC) is, students should complete the FAFSA or FAFSA 4caster at <http://www.fafsa.ed.gov>.

Below are the steps to take to determine how much it will cost to attend CSU-Pueblo.

- Estimate the actual **Cost Of Attendance** (COA) using tuition and fee information at <http://www.colostate-pueblo.edu/SFS/TuitionFees/TuitionFeeRates.htm>. Use the figure provided for other expenses, i.e., supplies, transportation, and medical, and use actual housing costs if living off campus.
- Find the **Expected Family Contribution** (EFC) at <http://www.fafsa.ed.gov>.
- Determine the **Financial Need** by subtracting the EFC from the COA.

Complete the FAFSA and the CSU-Pueblo scholarship application at <https://coloradostate-pueblo.scholarships.ngwebsolutions.com/> each year no later than March 1 to maximize financial aid eligibility.

## FINANCIAL AID

At CSU-Pueblo we are committed to helping students explore financing options to help them achieve their educational goals. Approximately 80 percent of our students receive some type of assistance such as federal state and institutional grants, scholarships, a variety of student employment programs, and federal student loans.

Students may apply for financial aid by completing and submitting the Free Application for Federal Student Aid (FAFSA) at [www.fafsa.ed.gov](http://www.fafsa.ed.gov). Priority is given to students who complete the FAFSA by March 1 each year (prior to that academic year's fall semester). The CSU-Pueblo school code is 001365.

Students who want to be considered for any University grants or scholarships must also complete the scholarship application at <https://coloradostate-pueblo.scholarships.ngwebsolutions.com> by March 1 each year.

For more detailed information on the types of aid available and for other financial aid questions please visit our website at <http://www.colostate-pueblo.edu/sfs/>.

## ALUMNI

Alumni Information.....	60
Notable Alumni.....	61-62
By State (map).....	63
By County (map).....	64
By Degree.....	65



Alumni



## ALUMNI

CSU-Pueblo Alumni Association provides activities that connect alumni to the University, including benefit programs, and educational and social networking opportunities which allow graduates to stay in touch with friends, faculty, and mentors. The Alumni Association is the source for alumni updates, invitations, and a bi-annual alumni magazine. Annual Alumni Association events include pre-Football Game Tailgate Parties, outreach events across the US, Reunion on Union, Homecoming activities, and the Commencement reception. Benefits to members through the Alumni Association include a student and alumni discount program, reduced rates for membership at the Student Recreation Center, insurance affinity discount, and CSU-Pueblo license plates.

Contact the CSU-Pueblo Alumni Association at:

CSU-Pueblo Alumni Association  
2200 Bonforte Blvd.  
Pueblo, CO 81001  
719-250-6349  
[alumni@colostate-pueblo.edu](mailto:alumni@colostate-pueblo.edu)

Or visit us online at:

<http://alumni.colostate-pueblo.edu>



**NOTABLE ALUMNI**

Ray	Kogovsek	1962	Former US Congressman
Eva	Baca	1965	Educator
Arnold	Mitchem	1965	President of the Council for Opportunity in Education, Washington DC
Joe	Ulibarri	1965	Retired judge
Al	Gurule	1966	Activist and businessman
Alan	Hamel	1966	Board of Water Works
Henry	McIntosh	1966	2004 Colorado Teacher of the Year by the Colorado Department of Education
Ralph	Williams	1966	President of SCA Insurance
Dennis	Maes	1967	Judge
Judith	Williams	1967	Artist
John	Ferraro	1968	Professor and chairman of Hearing and Speech at University of Kansas Medical Center
Ron	Robinson	1968	Former President of Texaco Technology, currently professor and department head of Petroleum Engineering at Texas A&M University
Gus	Sandstrom	1968	Former Pueblo District Attorney
John	Woodling	1968	Colorado Director Division of Wildlife
James	Campbell	1969	Recipient of International Clergy of the Year Award and Herbert Manning Award for involvement in world concerns
Doris	Kester	1969	Southern Colorado Community Foundation
Frances	Koncilja	1969	Attorney, Former president of Colorado Bar Association, Co-founder of Colorado Women's Bar Association
Henry	Roman	1969	Former Dist. 60 Superintendent
Ken	Williams	1969	Artist
Loren	Blaney	1970	Scientist who helped design the Viking Lander that traveled to Mars
Calvin	Hopper	1970	Distinguished Senior Development Engineer at Oak Ridge National Laboratory
Chuck	Kerrigan	1977	Independent film/music video maker
Abel	Tapia	1970	State Senator
Victor	Spitzer	1971	CU School of Medicine, pioneer of 3-D imagery for medical use
Jenny	Martinez	1972	First female Commander of the US Navy's Pacific Sealift Command
Ruben	Archuleta	1973	Retired Pueblo Police Chief and Author
Irene	Blea	1973	Professor at Cal State Los Angeles, Author of several books recently published 7th sociology textbook
Linda	Bogner	1973	Supervisor of Nuclear Medicine at Kaiser Hospital in CA
Rita	Barreras	1974	Director of Division of Aging and Adult Services for State of Colorado (63 counties)
Loren	Blaney	1974	Co-inventor, Mars Rover

Colorado State University-Pueblo 2008-2009

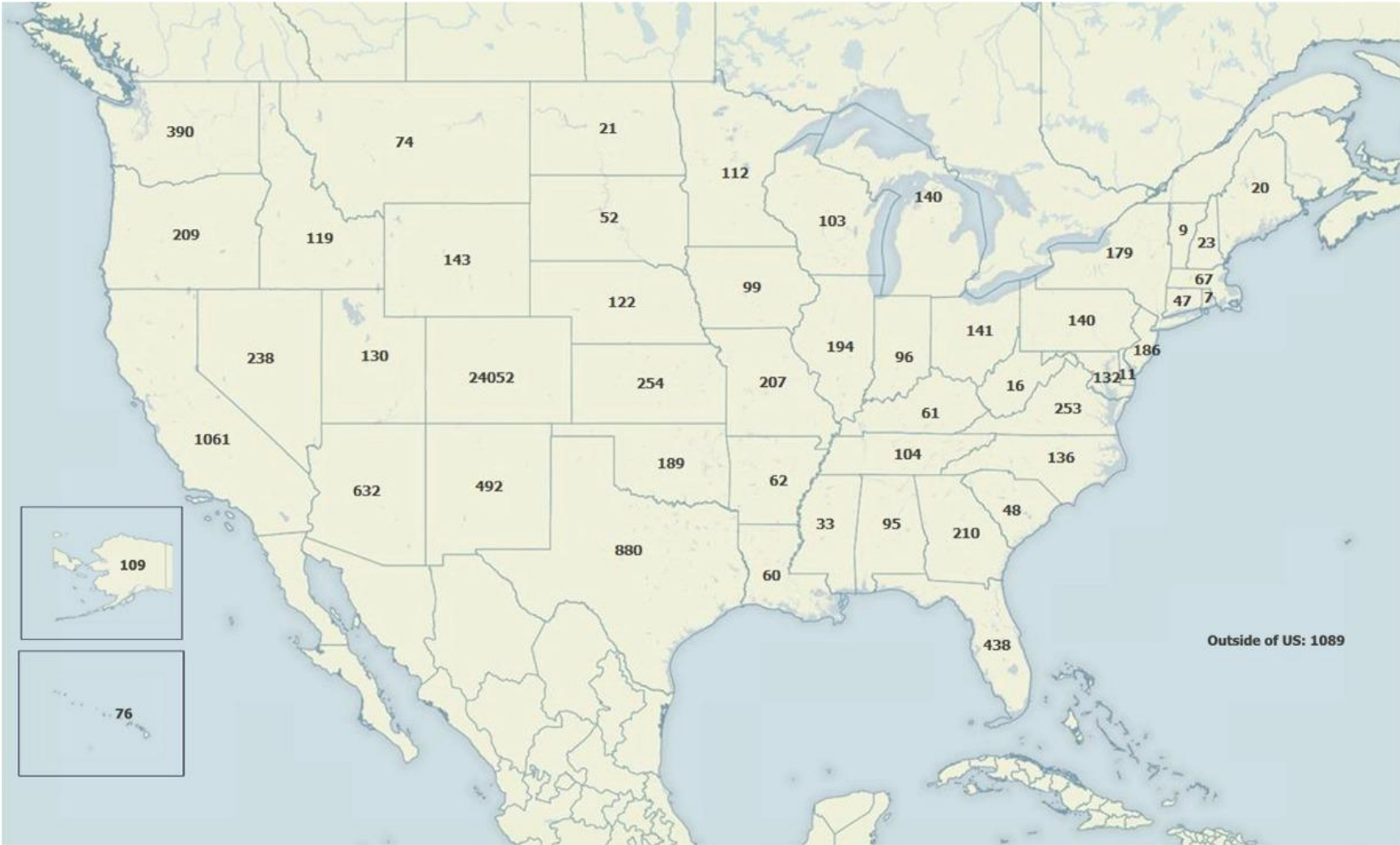
**NOTABLE ALUMNI CONT.**

James	Hall	1974	Physicist, Principal investigator, Lawrence Livermore National Laboratory (LLNL), Livermore, CA,
Fred	Joseph	1975	Colorado Securities Commissioner
Kenneth	Swan	1975	Global Communications Strategist in health promotions
Sandra	Madrid	1976	Dean, University of Washington School of Law, one of few Hispanic female law school deans in country
David	Pegram	1977	Industrial hygienist for US Dept. of Energy in Washington DC
Deb	Espinosa	1978	Director, El Pueblo History Museum
Michael	Geesaman	1978	1995 recipient of Miliken Family Foundation National Educator Award
Roger	Mathews	1978	Brigadier General and Deputy Commanding General for Operations, U.S. Army Space & Missile Defense
Luis	Velez	1979	Retired Colorado Springs Police Chief
Chuck	Pipher	1990	Head Wrestling Coach at Mesa State, Three-time national champion and most valuable player on All-Century Rocky Mountain Athletic Conference Wrestling Team
Diane	Porter	1980	PCC Foundation
Michael	Konshak	1981	Principal mechanical engineer of Optotech, a start-up company on the leading edge of optical disk technology, where he was awarded the first two of his 20 patents (14 more pending) related to tape cartridges, robotic libraries, and disk drives.
Steve	Carvajal	1982	VP for research development and information technology at Atkins & Pearce, the world's largest manufacturer of textiles and reinforced composites for the automotive, electronics and aerospace industry
Dick	Wadhams	1982	Colorado GOP Chairman, head of Colorado Republican Party, political strategist and spokesperson
Michael	Arnzen	1992	Professor at Seton Hill College in PA, His first novel "Grave Markings" received the International Horror Critics Guild Award
Patricia	Clark	1993	M.D. Kenneth Hall Hospital, St. Louis, MO
Dana	Perino	1993	Former White House Press Secretary to President George W. Bush
A.J.	Rhodes	1999	Senior manager, marketing and promotions, Walt Disney Company
Chris	James	2000	Head coach, Men's World University Games team in Greco Roman Wrestling
Pricilla	Lucero	2000	MBA, President, Wells Fargo Bank
Josh	Peek	2003	Rodeo Champion
Candace	Crain	2004	Country Music Star of Nashville, TN
John	Costanza	FS*	Nobel Prize Nominee in economics for creating Demand Flow Technology, a manufacturing process
Barbara	Samuel	FS*	Author of more than 30 books under pseudonym Ruth Wind
Frank	Sandoval	FS*	Owner of largest McDonald's franchise in Colorado (Denver)

\* FS = Former student

**ALUMNI**

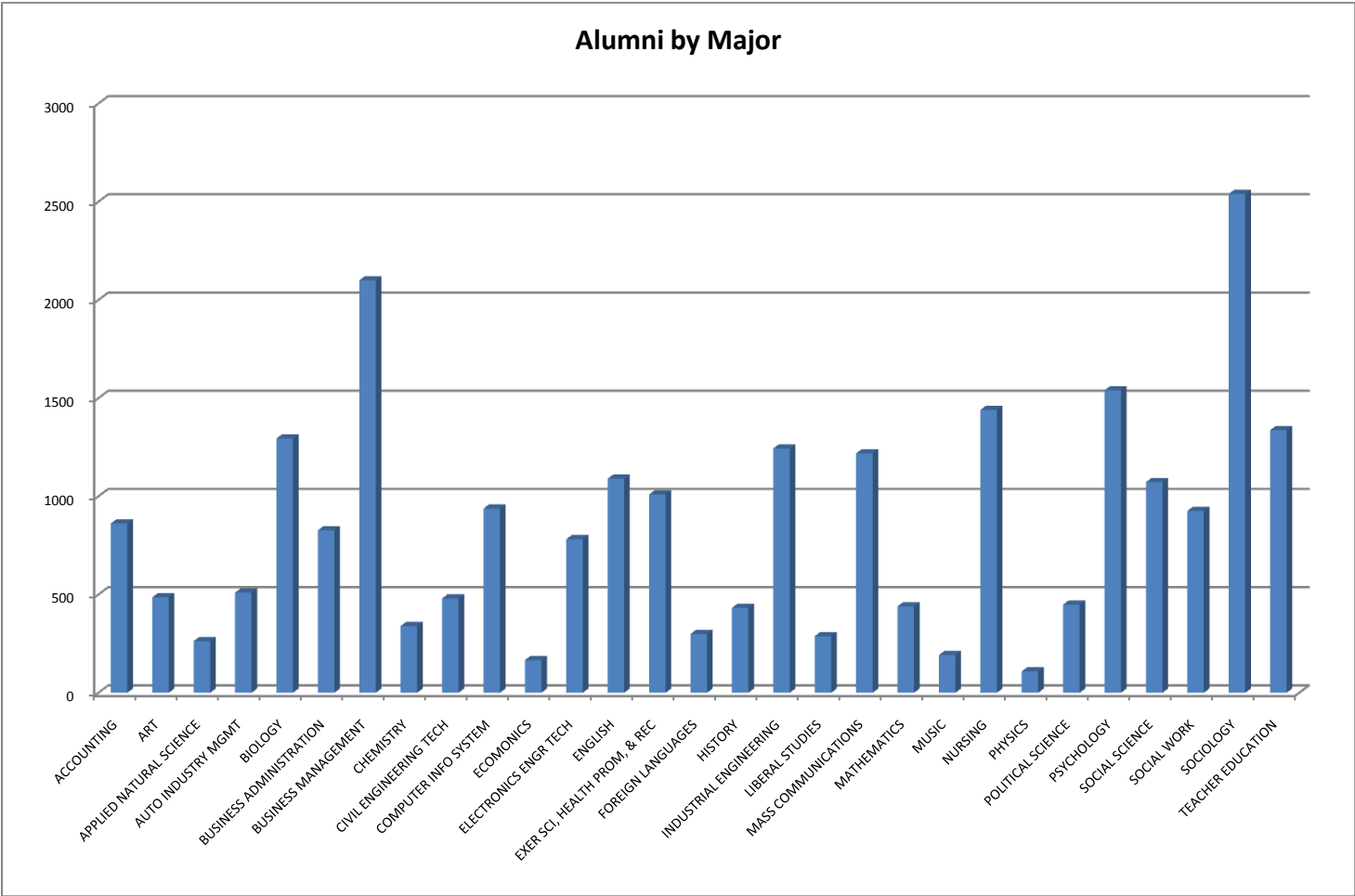
By State (includes all graduates who maintained contact with Alumni Office)





**ALUMNI**

By Degree Major (includes all graduates who maintained contact with Alumni Office)



## FACULTY AND STAFF

Employees.....	66-67
Headcount and FTE by Classification.....	66
Classification by Gender by Ethnicity.....	67
Faculty.....	68-76
Table 13: Full-Time Faculty by Gender by Ethnicity.....	68-74
Full-Time by Rank, Highest Degree, Tenure, Gender and Ethnicity	
Full-Time Average Salary by Rank	
Full-Time by College by Age	
Table 14: Faculty Assignment by FTE.....	75-76



Faculty  
and Staff



**EMPLOYEES – By Classification**

<b>EMPLOYEE CLASSIFICATION</b>	<b>HEADCOUNT</b>	<b>%</b>	<b>FTE</b>	<b>%</b>
CLERICAL/SECRETARIAL	50	6.66	49.75	9.28
EXECUTIVE ADMINISTRATIVE & MANAGEMENT	14	1.86	13.10	2.44
FACULTY	402	53.53	208.66	38.94
FACULTY (LIBRARY)	9	1.20	8.75	1.63
PROFESSIONAL - NON FACULTY	184	24.50	164.07	30.62
SERVICE/MAINTENANCE	46	6.13	46.00	8.58
SKILLED CRAFTS	6	0.80	6.00	1.12
TECHNICAL/PARA-PROFESSIONAL	40	5.33	39.50	7.37
<b>TOTAL</b>	<b>751</b>	<b>100.00</b>	<b>535.83</b>	<b>100.00</b>



**EMPLOYEES – Classification by Gender by Ethnicity**

Classification by Gender by Ethnicity

	Clerical/ Secretarial		Executive/ Management		Faculty		Faculty (Library)		Professional Staff		Service/ Maintenance		Skilled Crafts		Technical		Total	
	N	%	N	%	N	%	N	%	N	%	N	%			N	%	N	%
<b>African Am</b>																	<b>20</b>	<b>2.7</b>
Male					5	1.2			6	3.3	1	2.2			1	2.5	13	
Female	2	4.0			3	0.7			1	0.5	1	2.2					7	
<b>Asian</b>																	<b>16</b>	<b>2.1</b>
Male			1	7.1	5	1.2			2	1.1							8	
Female	1	2.0	1	7.1	5	1.2			1	0.5							8	
<b>Native Am</b>																	<b>2</b>	<b>0.3</b>
Male																	0	
Female					1	0.2								1	2.5		2	
<b>Hispanic</b>																	<b>152</b>	<b>20.2</b>
Male			3	21.4	14	3.5			20	10.9	16	34.8	1	16.7	2	5.0	56	
Female	19	38.0			29	7.2			26	14.1	9	19.6	1	16.7	12	30.0	96	
<b>White</b>																	<b>486</b>	<b>64.7</b>
Male	2	4.0	4	28.6	139	34.6	3	33.3	60	32.6	13	28.3	3	50.0	15	37.5	239	
Female	23	46.0	4	28.6	144	35.8	6	66.7	60	32.6	3	6.5	1	16.7	6	15.0	247	
<b>Unknown</b>																	<b>42</b>	<b>5.6</b>
Male			1	7.1	13	3.2			7	3.8	3	6.5			3	7.5	27	
Female	3	6.0			11	2.7			1	0.5							15	
<b>Foreign</b>																	<b>33</b>	<b>4.4</b>
Male					23	5.7											23	
Female					10	2.5											10	
<b>Total</b>	<b>50</b>		<b>14</b>		<b>402</b>		<b>9</b>		<b>184</b>		<b>46</b>		<b>6</b>		<b>40</b>		<b>751</b>	
Male	2	4.0	9	64.3	199	49.5	3	33.3	95	51.6	33	71.7	4	66.7	21	52.5	366	48.7
Female	48	96.0	5	35.7	203	50.5	6	66.7	89	48.4	13	28.3	2	33.3	19	47.5	385	51.3

## FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile

## 1. Distribution by Rank for Tenured, Tenure-Track, and Full Time Faculty

Rank	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Professor	47	51	50	52	55	52	48	46	48	44
Associate Professor	59	55	55	51	52	55	43	41	41	42
Assistant Professor	45	40	47	40	34	36	45	47	41	54
Instructor	14	13	6	7	5	15	19	34	41	37
<b>All Ranks</b>	<b>165</b>	<b>159</b>	<b>158</b>	<b>150</b>	<b>146</b>	<b>158</b>	<b>155</b>	<b>168</b>	<b>171</b>	<b>177</b>

## 2. By Highest Degree

Degree	Fall 99	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08
Doctorate	115	113	121	112	112	114	103	97	98	100
%	69.7	71.1	76.6	74.7	76.7	72.2	66.5	57.7	57.3	56.5
Master's	43	40	32	33	31	39	47	57	67	73
%	26.1	25.2	20.3	22.0	21.2	24.7	30.3	33.9	39.2	41.2
Bachelor's	7	6	5	5	3	5	5	14	6	4
%	4.2	3.8	3.2	3.3	2.1	3.2	3.2	8.3	3.5	2.3
<b>Totals</b>	<b>165</b>	<b>159</b>	<b>158</b>	<b>150</b>	<b>146</b>	<b>158</b>	<b>155</b>	<b>168</b>	<b>171</b>	<b>177</b>

## 3. By Tenure

Tenure	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Tenured	114	113	121	117	110	110	91	86	89	87
%	69.1	71.1	76.6	78.0	75.3	69.6	58.7	51.2	52.0	49.2
Non-Tenured	51	46	37	33	36	48	64	82	82	90
%	30.9	28.9	23.4	22.0	24.7	30.4	41.3	48.8	48.0	50.8
<b>Totals</b>	<b>165</b>	<b>159</b>	<b>158</b>	<b>150</b>	<b>146</b>	<b>158</b>	<b>155</b>	<b>168</b>	<b>171</b>	<b>177</b>

**FULL-TIME FACULTY**

Table 13: Full-Time Faculty Profile (Continued)

**4. By Gender**

<b>Gender</b>	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Female	59	55	56	54	53	65	66	81	81	88
%	35.8	34.6	35.4	36.0	36.3	41.1	42.6	48.2	47.4	49.7
Male	106	104	102	96	93	93	89	87	90	89
%	64.2	65.4	64.6	64.0	63.7	58.9	57.4	51.8	52.6	50.3
<b>Totals</b>	<b>165</b>	<b>159</b>	<b>158</b>	<b>150</b>	<b>146</b>	<b>158</b>	<b>155</b>	<b>168</b>	<b>171</b>	<b>177</b>

**5. By Ethnicity**

<b>Ethnicity</b>	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
White, non-Hispanic	133	127	126	120	117	122	121	131	130	129
%	80.6	79.9	79.7	80.0	80.1	77.2	78.1	78.0	76.0	72.9
Hispanic	17	17	16	15	17	17	16	18	18	20
%	10.3	10.7	10.1	10.0	11.6	10.8	10.3	10.7	10.5	11.3
Black, non-Hispanic	5	5	5	5	4	4	5	4	4	5
%	3.0	3.1	3.2	3.3	2.7	2.5	3.2	2.4	2.3	2.8
Native American	1	1	1	1	1	1				
%	0.6	0.6	0.6	0.7	0.7	0.6				
Asian or Pacific Islander	9	9	10	9	7	8	6	6	7	8
%	5.5	5.7	6.3	6.0	4.8	5.1	3.9	3.6	4.1	4.5
Unknown						6	7	9	10	13
%						3.8	4.5	5.4	5.8	7.3
Foreign									2	2
%									1.2	1.1
<b>Total</b>	<b>165</b>	<b>159</b>	<b>158</b>	<b>150</b>	<b>146</b>	<b>158</b>	<b>155</b>	<b>168</b>	<b>171</b>	<b>177</b>

**FULL-TIME FACULTY**

Table 13: Full-Time Faculty Profile (Continued)

**6. Average Salary by Rank**

<b>Rank</b>	<b>1999-00</b>	<b>2000-01</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Professor	54,218	55,775	58,190	60,483	59,888	61,354	65,884	69,042	70,959	73,170
Associate Professor	46,030	46,574	48,338	49,850	48,270	49,527	54,015	54,879	59,609	61,083
Assistant Professor	39,693	41,939	43,565	46,184	46,477	44,217	48,952	49,251	50,063	52,352
Instructor	24,968	26,922	28,142	25,019	24,254	28,363	32,328	29,961	32,898	28,922
<b>All Ranks</b>	<b>45,879</b>	<b>47,042</b>	<b>49,269</b>	<b>51,400</b>	<b>51,407</b>	<b>50,200</b>	<b>53,562</b>	<b>52,139</b>	<b>54,102</b>	<b>54,702</b>

## FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile (Continued)

## 7. 2008-09 Full-Time Faculty By College

	CEEPS	CHASS	HSB	CSM	UNIV.
Mean Age	50	50	50	49	50
Mean Length of Service	7	10	10	12	10
Mean Salary	56,748	46,256	83,117	54,469	54,702

## Distribution by Rank - Full Time Faculty

Professor	5	20	8	11	44
%	13.5	24.4	36.4	30.6	24.9
Associate Professor	10	18	6	8	42
%	27.0	22.0	27.3	22.2	23.7
Assistant Professor	20	19	6	9	54
%	54.1	23.2	27.3	25.0	30.5
Instructor	2	25	2	8	37
%	5.4	30.5	9.1	22.2	20.9
<b>Totals</b>	<b>37</b>	<b>82</b>	<b>22</b>	<b>36</b>	<b>177</b>

## Distribution by Tenure

Tenured	15	42	13	17	87
%	40.5	51.2	59.1	47.2	49.2
Non-Tenured	22	40	9	19	90
%	59.5	48.8	40.9	52.8	50.8
<b>Totals</b>	<b>37</b>	<b>82</b>	<b>22</b>	<b>36</b>	<b>177</b>

**FULL-TIME FACULTY**

Table 13: Full-Time Faculty Profile (Continued)

**7. 2008-09 Full-Time Faculty By College (Continued)**

	CEEPS	CHASS	HSB	CSM	UNIV.
<b>By Gender</b>					
Female	18	48	8	14	88
%	48.6	58.5	36.4	38.9	49.7
Male	19	34	14	22	89
%	51.4	41.5	63.6	61.1	50.3
<b>Totals</b>	<b>37</b>	<b>82</b>	<b>22</b>	<b>36</b>	<b>177</b>

**By Highest Degree**

Doctorate	17	40	17	26	100
%	45.9	48.8	77.3	72.2	56.5
Master's	19	39	5	10	73
%	51.4	47.6	22.7	27.8	41.2
Bachelor's	1	3			4
%	2.7	3.7			2.3
<b>Totals</b>	<b>37</b>	<b>82</b>	<b>22</b>	<b>36</b>	<b>177</b>

**8. 2008-09 Faculty Age by Rank**

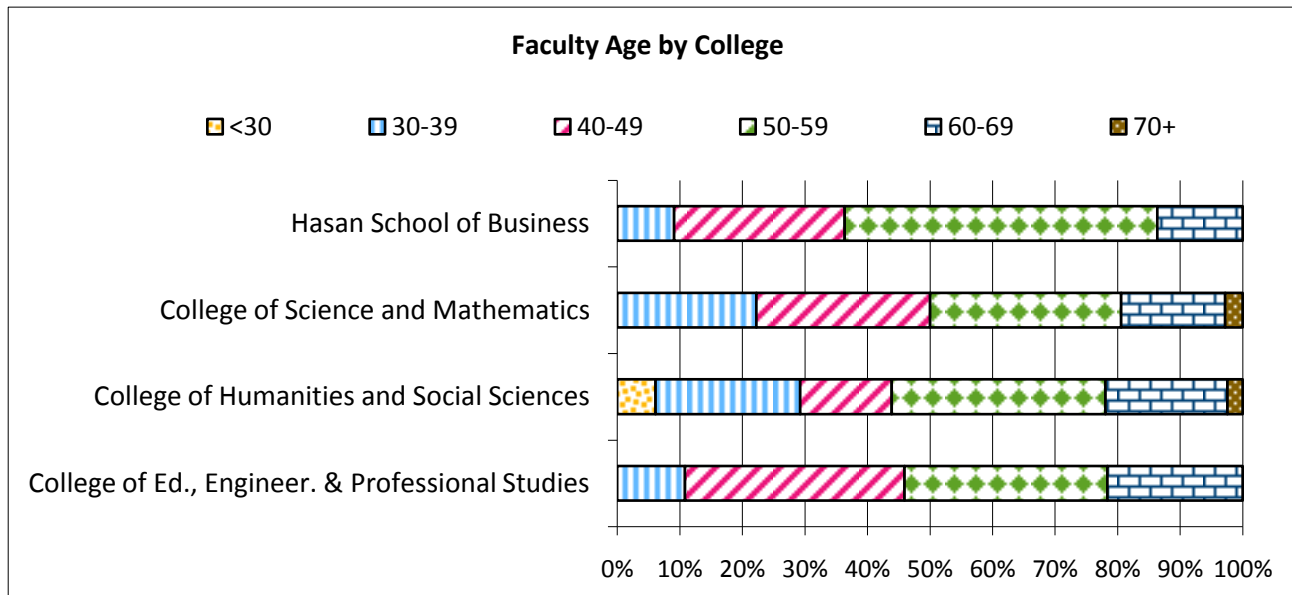
Rank	<30	30-39	40-49	50-59	60-69	70+	Total
Professor			5	26	11	2	44
Associate Professor		3	13	16	10		42
Assistant Professor	3	19	16	9	7		54
Instructors	2	11	7	11	5	1	37
<b>Totals</b>	<b>5</b>	<b>33</b>	<b>41</b>	<b>62</b>	<b>33</b>	<b>3</b>	<b>177</b>

**FULL-TIME FACULTY**

Table 13: Full-Time Faculty Profile (Continued)

**9. 2008-09 Faculty by Age and College**

College	<30	30-39	40-49	50-59	60-69	70+	Total
College of Ed., Engineer. & Professional Studies		4	13	12	8		37
College of Humanities and Social Sciences	5	19	12	28	16	2	82
College of Science and Mathematics		8	10	11	6	1	36
Hasan School of Business		2	6	11	3		22
<b>Totals</b>	<b>5</b>	<b>33</b>	<b>41</b>	<b>62</b>	<b>33</b>	<b>3</b>	<b>177</b>

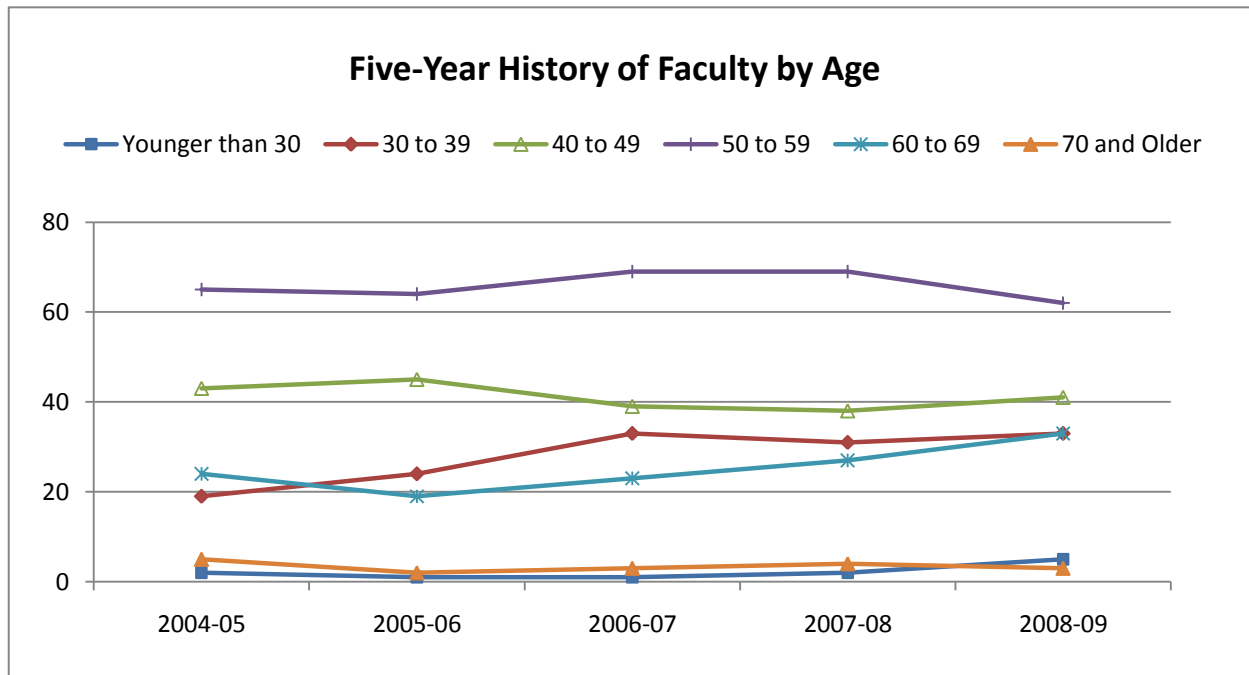


**FULL-TIME FACULTY**

Table 13: Full-Time Faculty Profile (Continued)

**10. Five-Year Trend in Faculty Age**

Age	2004-05	2005-06	2006-07	2007-08	2008-09	Five-Year Change
Younger than 30	2	1	1	2	5	150.0%
30 to 39	19	24	33	31	33	73.7%
40 to 49	43	45	39	38	41	-4.7%
50 to 59	65	64	69	69	62	-4.6%
60 to 69	24	19	23	27	33	37.5%
70 and Older	5	2	3	4	3	-40.0%
<b>Totals</b>	<b>158</b>	<b>155</b>	<b>168</b>	<b>171</b>	<b>177</b>	<b>12.0%</b>





**FACULTY FTE**

Table 14: Faculty Assignment by FTE

DEPARTMENT	2005-06			2006-07			2007-08			2008-09		
	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL
<b>CEEPS</b>												
Automotive Industry Mgmt	3.0	0.4	3.4	3.0	0.6	3.6	3.0	0.2	3.2	3.0	1.4	4.4
Civil Engineering Tech	2.5	0.5	3.0	2.5	0.3	2.8	2.0	0.6	2.6	3.0	0.5	3.5
Computer Info Systems										0.0	0.0	0.0
Education	8.0	3.5	11.5	7.0	4.0	11.0	6.0	4.0	10.0	9.0	3.2	12.1
Electronic Engineering Tech	0.0	0.4	0.4		0.0	0.0				0.0	0.0	0.0
Engineering	5.0	1.0	6.0	4.5	1.3	5.8	6.5	0.9	7.4	6.0	1.0	7.0
Ex Sci., Health Prom & Rec.	6.0	3.1	9.1	7.5	3.5	11.0	7.5	4.3	11.8	8.5	5.6	14.1
Facilities Management	0.0	0.6	0.6							0.0	0.0	0.0
Mechanical Engineering Tech	2.0	0.3	2.3	2.0	0.3	2.3	1.0	0.0	1.0	1.0	0.0	1.0
Nursing	9.5	11.3	20.8	9.5	11.1	20.6	10.8	9.8	20.6	13.5	15.3	28.7
Speech Communication										0.0	0.0	0.0
<b>CEEPS Totals</b>	<b>36.0</b>	<b>21.0</b>	<b>56.9</b>	<b>36.0</b>	<b>21.2</b>	<b>57.2</b>	<b>36.8</b>	<b>19.7</b>	<b>56.5</b>	<b>43.9</b>	<b>26.9</b>	<b>70.8</b>
<b>CHASS</b>												
Art	5.5	1.0	6.5	5.5	1.2	6.7	5.5	1.3	6.8	6.0	1.2	7.2
English	10.5	8.0	18.5	11.5	7.2	18.7	10.5	7.1	17.6	11.3	5.0	16.2
Foreign Language	5.0	1.9	6.9	5.5	2.0	7.5	5.5	0.8	6.3	5.5	0.8	6.3
History, et al	8.5	5.7	14.2	9.0	4.3	13.3	9.5	5.2	14.7	9.5	6.46	16.0
Mass Communications	6.0	1.7	7.7	6.0	2.1	8.1	6.0	1.4	7.4	5.5	1.0	6.5
Music	9.0	4.2	13.2	9.8	4.4	14.2	10.5	3.7	14.2	11.5	1.7	13.2
Philosophy	0.5	0.5	1.0		1.1	1.1	1.0	0.3	1.3	1.0	0.3	1.3
Psychology	7.5	1.5	9.0	6.0	2.0	8.0	6.0	2.2	8.2	6.0	2.7	8.7
Social Work	4.0	1.0	5.0	4.0	0.9	4.9	3.0	1.3	4.3	5.0	0.6	5.6
Sociology	7.0	2.1	9.1	5.5	2.5	8.0	5.5	2.5	8.0	6.5	3.0	9.5
Speech Communication	1.0	1.2	2.2	2.0	1.0	3.0	2.0	1.1	3.1	2.0	3.5	5.5
<b>CHASS Totals</b>	<b>64.5</b>	<b>28.8</b>	<b>93.3</b>	<b>64.8</b>	<b>28.6</b>	<b>93.4</b>	<b>65.0</b>	<b>26.9</b>	<b>91.9</b>	<b>69.8</b>	<b>26.2</b>	<b>95.9</b>

## FACULTY FTE

Table 14: Faculty Assignment by FTE (Continued)

DEPARTMENT	2005-06			2006-07			2007-08			2008-09		
	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL
<b>CSM</b>												
Chemistry	7.5	0.8	8.3	7.0	1.2	8.2	7.0	1.2	8.2	6.0	2.6	8.6
Life Sciences	8.3	1.4	9.7	11.0	1.3	12.3	8.5	2.1	10.6	11.0	3.9	14.9
Mathematics	9.5	2.5	12.0	9.0	3.2	12.2	9.0	3.1	12.1	12.3	5.2	17.5
Physics	2.5	0.8	3.3	2.0	1.3	3.3	2.0	0.9	2.9	2.0	2.3	4.3
<b>CSM Totals</b>	<b>27.8</b>	<b>5.4</b>	<b>33.2</b>	<b>29.0</b>	<b>7.0</b>	<b>36.0</b>	<b>26.5</b>	<b>7.2</b>	<b>33.7</b>	<b>31.3</b>	<b>14.0</b>	<b>45.2</b>
<b>HSB</b>												
Computer Info Systems	7.0	1.9	8.9	6.5	1.0	7.5	5.5	1.0	6.5	6.5	1.2	7.7
Business Admin/Mgmt	15.5	5.2	20.7	14.5	4.1	18.6	15.5	5.0	20.5	17.9	4.1	22.0
<b>HSB Totals</b>	<b>22.5</b>	<b>7.2</b>	<b>29.7</b>	<b>21.0</b>	<b>5.1</b>	<b>26.1</b>	<b>21.0</b>	<b>6.0</b>	<b>27.0</b>	<b>24.4</b>	<b>5.3</b>	<b>29.7</b>
<b>TOTAL FACULTY</b>	<b>150.8</b>	<b>62.3</b>	<b>213.1</b>	<b>150.8</b>	<b>61.9</b>	<b>212.6</b>	<b>149.3</b>	<b>59.8</b>	<b>209.0</b>	<b>169.3</b>	<b>72.3</b>	<b>241.6</b>

# FINANCE

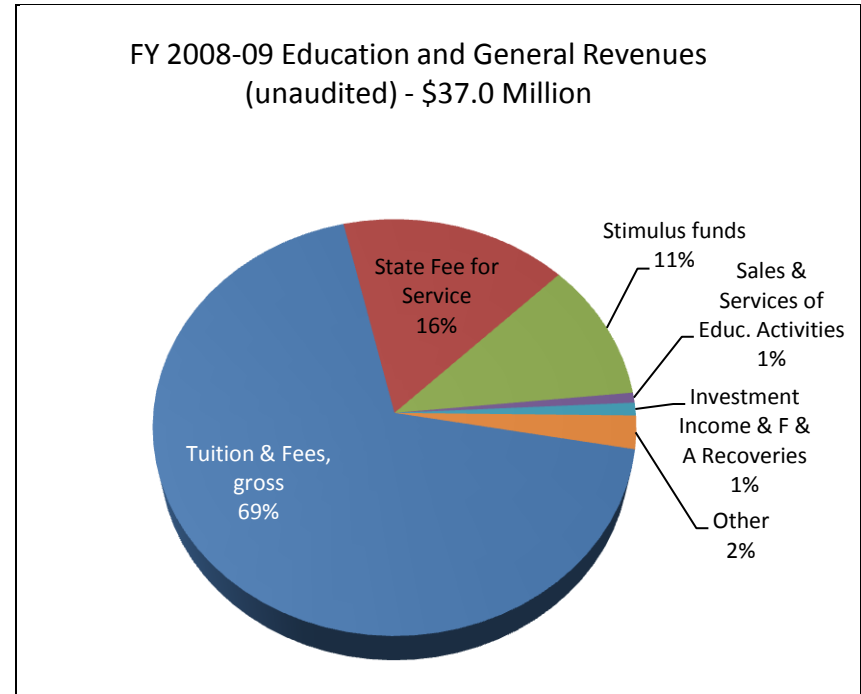
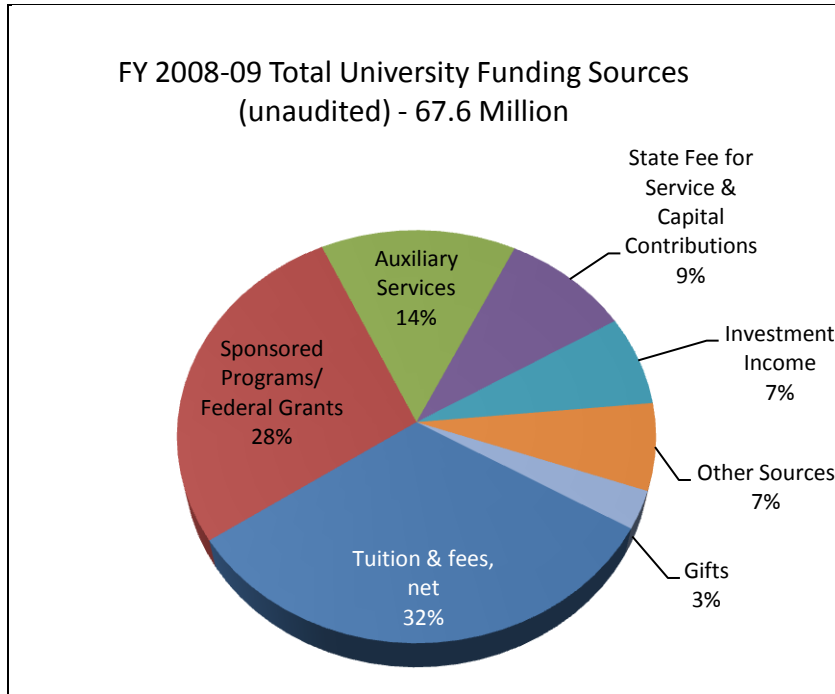
Revenues by Source.....	77
Expenditures.....	78
University Foundation.....	79



Finance



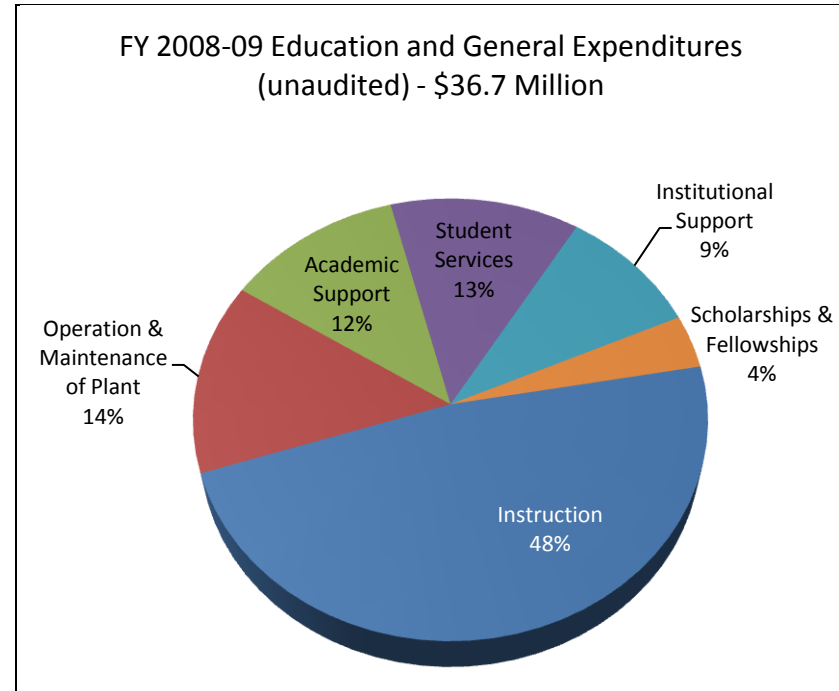
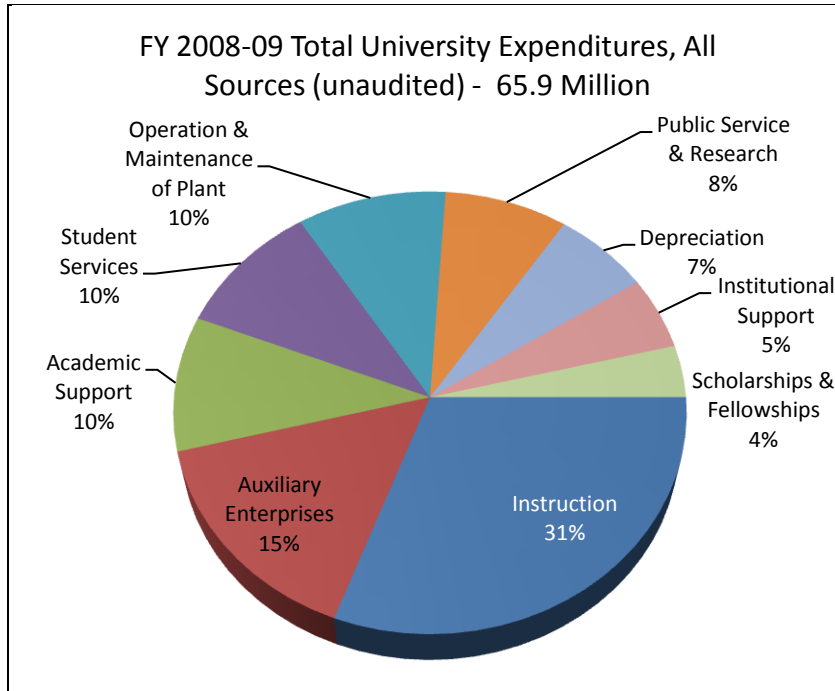
**REVENUES BY SOURCE**



University Funding Sources	Percent of Total Revenue	Revenue Amount
Tuition & fees, net	32%	\$ 21,846,430
Sponsored Programs/Federal Grants	27%	\$ 18,523,478
Auxiliary Services	14%	\$ 9,530,764
State Fee for Service/Cap Contributions	9%	\$ 6,281,748
Investment Income	7%	\$ 4,743,793
Other Sources	7%	\$ 4,601,057
Gifts	3%	\$ 2,039,848
<b>Total University Revenue</b>	<b>100%</b>	<b>\$ 67,567,118</b>

Education and General Revenue	Percent of Total Revenue	Revenue Amount
Tuition & Fees, gross	69%	\$ 25,380,857
State Fee for Service	16%	\$ 6,031,973
Stimulus funds	11%	\$ 3,981,089
Sales & Services of Educ. Activities	1%	\$ 288,630
Investment Income & F&A Recoveries	1%	\$ 366,549
Other	3%	\$ 954,038
<b>Total Educ. &amp; General Revenue</b>	<b>100%</b>	<b>\$ 37,003,136</b>

**EXPENDITURES**



University Expenditures all Sources	Percent of Total Revenue	Revenue Amount
Instruction	30%	\$ 19,617,620
Auxiliary Enterprises	19%	\$ 12,324,358
Student Services	10%	\$ 6,350,984
Academic Support	9%	\$ 5,715,615
Operation & Maintenance of Plant	8%	\$ 5,125,220
Scholarships & Fellowships	7%	\$ 4,901,041
Public Service & Research	7%	\$ 4,384,024
Institutional Support	6%	\$ 4,200,877
Depreciation	5%	\$ 3,301,027
<b>Total University Revenue</b>	<b>100%</b>	<b>\$ 65,920,766</b>

Education and General Expenditures	Percent of Total Revenue	Revenue Amount
Instruction	48%	\$ 7,546,911
Operation & Maintenance of Plant	14%	\$ 5,141,351
Academic Support	12%	\$ 4,386,486
Student Services	13%	\$ 4,666,399
Institutional Support	10%	\$ 3,539,522
Scholarships & Fellowships	4%	\$ 1,421,002
<b>Total Educ. &amp; General Revenue</b>	<b>100%</b>	<b>\$ 36,701,671</b>

**UNIVERSITY FOUNDATION**

The Colorado State University-Pueblo Foundation was organized and incorporated in 1954 in Pueblo, Colorado, and has since undergone several name changes, most recently, to Colorado State University-Pueblo Foundation effective July 1, 2003. The Foundation’s sole purpose is to solicit, receive, manage and invest contributions, gifts, grants, devises or bequests of real or personal property, or both, from individuals, foundations, partnerships, associations, governmental bodies or public or private corporations.

Total Foundation Assets		Size of Endowment		Private Gifts to the Foundation	
FY2008	\$23,099,091	FY2008	\$11,104,502	FY2008	\$2,678,624
FY2007	\$23,926,094	FY2007	\$10,231,198	FY2007	\$1,541,581
FY2006	\$21,164,827	FY2006	\$9,601,036	FY2006	\$1,088,000
FY2005	\$21,068,247	FY2005	\$9,504,852	FY2005	\$1,064,172
FY2004	\$20,562,271	FY2004	\$9,359,586	FY2004	\$1,198,765
FY2003	\$17,485,460	FY2003	\$5,874,227	FY2003	\$1,213,688

FY2008 Expenses – 86 cents of every dollar raised directly impacted students  
 Program Expenses - \$2,462,268  
 Management and General - \$344,222  
 Fundraising - \$56,036

Contact the Foundation:

CSU-Pueblo Foundation  
 2200 Bonforte Blvd., Pueblo, CO 81001  
 Phone: (719)549-2442

# ACADEMIC DEPARTMENTS AND PROGRAMS

List of Degree Programs.....	80
Performance Measures for Academic Programs.....	81-163
Introduction.....	81
Table Descriptions.....	82
Table 1: Total FTE Enrollment.....	83
Table 2: Majors for Fall Semester.....	84
Table 3: Degrees Granted.....	85
Table 4: Faculty FTE Allocation.....	86
Table 5: Instructional Costs per Program.....	87
Table 6: Student Credit Hours per Program.....	88
Table 7: FTE Students per FTE Faculty.....	89
Table 8: Instructional Cost per FTE Student.....	90
Table 9: Student Credit Hours per FTE Faculty.....	91
Table 10: Instructional Cost Index.....	92
Program Details (list for each department)	
College of Education, Engineering and Professional Studies (CEEPS).....	93-116
College of Humanities and Social Sciences (CHASS).....	117-145
College of Science and Mathematics (CSM).....	146-156
Hasan School of Business (HSB).....	157-163



Academic  
Departments &  
Programs

## ACADEMIC DEPARTMENTS AND PROGRAMS

### LIST OF DEGREE PROGRAMS

#### COLLEGE OF EDUCATION, ENGINEERING, AND PROFESSIONAL STUDIES

Automotive Industry Management (BS)  
Civil Engineering Technology (BSCET)  
Education (M.Ed.)  
Engineering with a Specialization in Mechatronics (BSE)  
Exercise Science, Health Promotion, and Recreation (BS)  
Industrial Engineering (BSIE)  
Industrial and Systems Engineering (MS)  
Nursing (BSN, MS)

#### Teacher Education Program

The Teacher Education Program collaborates with other academic units to offer a program leading to Colorado teacher licensure in the following endorsement areas:

Art (K-12) Mathematics (7-12)  
Elementary Education (K-6) Music (K-12)  
English (7-12) Physical Education (K-12)  
Foreign Languages (Spanish 7-12) Science (7-12)  
Linguistically Diverse Social Studies (7-12)  
(Requires an initial teaching license)

#### COLLEGE OF HUMANITIES AND SOCIAL SCIENCES

Art (BA, BFA)  
English (BA)  
Foreign Language-Spanish (BA)  
History (BA, BS)  
Liberal Studies (BS)  
Mass Communications (BA, BS)

Music (BA)  
Political Science (BA, BS)  
Psychology (BA, BS)  
Social Science (through Continuing Education only) (BA, BS)  
Social Work (BSW)  
Sociology (BA, BS)

#### COLLEGE OF SCIENCE AND MATHEMATICS

Applied Natural Science (MS)  
3+2 Joint Degree Program (BS + MS)  
Biology (BS)  
Chemistry (BS)  
Mathematics (BA, BS)  
Physics (BS)

#### HASAN SCHOOL OF BUSINESS

Accounting (BSBA)  
Business Administration (MBA)  
3+2 Joint Degree Program - Computer Info Systems (BS + MBA)  
3+2 Joint Degree Program - Management (BSBA + MBA)  
Business Management (BSBA)  
Computer Information Systems (BS)  
Economics (BSBA)

#### CONSORTIUM PROGRAM

Colorado State University-Pueblo also offers the following program through special consortium agreements with Colorado State University (Fort Collins).  
English (M.A. - degree awarded thru CSU-Fort Collins)



## PERFORMANCE MEASURES FOR ACADEMIC PROGRAMS

### I. Introduction

The purpose of this report is to present performance indicators, which will be of assistance in the assessment of programs. The indicators are not a substitute for evaluation, but will help the identification of trends and might serve to unify the assessment process. Assessment is used in accreditation, in the periodic review of programs, in staffing discussions, and for strategic planning.

### II. The Indicators

While it is extremely difficult, perhaps impossible, to quantify the performance outcomes of a department or program, there are readily available measures (or indicators) which provide information about performance. These measures include:

Student Demand	Majors
Student Usage	FTE Enrollment
Completion	Degrees Awarded
Resources Used	Dollars Expended
Faculty Usage	FTE Positions
Efficiency	Scheduling

Much of the information is available in the Fact Book, budget and expenditure reports, and class schedules, but it has not been formally presented and sorted by program. The report accumulates by department and programs the aforementioned indicators and calculates simple performance ratios (students per faculty, cost per student, etc.) which can be used in the assessment process.

### III. Report Organization

Each academic program offered by the University is assigned to a responsible academic department for administrative purposes. Some departments are responsible for more than one program (e.g. language/literature has both Foreign Language and English). Certain indicators are reported at the program level (FTE students, majors, degrees, etc.) while others are usually reported at the departmental level (FTE faculty, cost, etc.)

This report is organized into a series of 10 tables and detailed college/program information sheets. The tables are data summaries by program or department consisting of:

- Table 1: **TOTAL FTE ENROLLMENT BY PROGRAM.** This is annual (summer, fall, spring) FTE enrollment where each FTE is computed as 30 student credit hours.
- Table 2: **MAJORS by PROGRAM.** This is the distributions of declared majors during the fall semester. Students with a double major are counted once with their designated first major.
- Table 3: **DEGREES GRANTED by PROGRAM.** Actual degrees granted during an entire year (summer, fall, spring). This includes degrees awarded through Continuing Education. Students earning degrees in 2 programs are counted in each program.
- Table 4: **FACULTY FTE ALLOCATION by DEPARTMENT.** Total faculty FTE resources (full-time, part-time, summer) utilized by a department. Faculty on sponsored research are reported for only the portion of assignment allocated to the State. Deans are not included.
- Table 5: **INSTRUCTIONAL COSTS PER DEPARTMENT.** These are the total costs assigned to departmental cost centers, not including the cost center of the dean, for a full year (summer, fall, spring). Not included are sponsored or Foundation cost centers.
- Table 6: **CREDIT HOURS SCHEDULED PER PROGRAM.** This is the total credit hours scheduled within an academic program for one year.
- Table 7: **FTE STUDENTS PER FACULTY.** This institutional ratio remained consistent for 2003-04 and 2004-05. The University did see a decrease in 2005-06 and another drop in 2006-07 and yet again in 2007-08. Departmental ratios range from a low of 1.27 in Mechanical Engineering to a high of 25.32 in Sociology/Anthropology.
- Table 8: **INSTRUCTIONAL COST PER FTE STUDENT.** This table utilizes Tables 5 and 1. Average instructional costs per student rose slightly from the prior year.
- Table 9: **CREDIT HOURS SCHEDULED PER FTE FACULTY.** This utilizes Tables 6 and 4. The ratio varies from a high of 84 to a low of 15.
- Table 10: **INSTRUCTIONAL COST INDEX PER FTE STUDENT.** This table computes an index for 2007-08 instructional costs and a four year average of instructional costs. A departmental index consists of its costs divided by the university average. Thus an index of 1.19 means a department operates 19% above the university average while an index of .89 means a department operates at 11% below average.

A four-year average index is considered high if it is 1.50 or greater, moderate if it is between .85 and 1.49, and low if it is .84 or below.

Following the tables is a series of information organized by college, department, and program. This information consists of detailed data by program; including enrollment, scheduling, degree, faculty, and cost data. The data and ratio tables are based on this detail.

Colorado State University-Pueblo 2008-2009

Table 1: Total FTE Enrollment by Academic Program

Department	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
AIM	34.37	39.03	44.20	42.10	45.10	38.87	39.13
Civil Engineering Tech	35.57	31.94	31.50	28.70	32.43	41.50	39.30
Computer Info Systems*	198.34	156.83	115.20	*	*	*	*
Electronics Engr. Tech	25.00	21.90	11.93	9.96	0.10	0.00	0.00
Engineering	38.07	28.03	29.07	37.33	51.80	46.13	44.97
Facilities Mgmt & Tech	13.97	10.50	14.76	2.54	0.40	0.10	0.00
Mechanical Engr. Tech	15.37	14.17	16.70	7.40	6.83	1.27	0.00
Teacher Education	144.11	168.94	166.90	173.23	159.80	177.96	182.43
Ex. Sci. & Health Prom	150.64	166.83	171.87	167.86	173.40	176.17	231.90
Recreation	27.97	20.73	21.30	18.27	24.07	27.97	29.93
Nursing	103.57	158.44	227.19	246.40	239.37	208.33	221.87
Speech Comm.**	83.00	60.93	49.47	**	**	**	**
Subtotal CEEPS	869.98	878.27	900.09	733.79	733.30	718.30	789.53
Accounting	56.93	59.00	69.40	74.00	75.35	78.20	72.70
Business Management	299.23	279.30	280.73	288.37	298.80	330.08	358.08
Economics	61.00	67.50	63.60	65.40	65.10	57.10	67.40
Computer Info Systems*	*	*	*	91.32	79.60	83.57	87.87
Subtotal HSB	417.16	405.80	413.73	519.09	518.85	548.95	586.05
Chemistry	97.76	124.84	124.50	131.60	121.60	106.20	124.17
Biology + ANS + Geology	244.23	269.09	290.60	279.17	259.53	265.43	287.80
Mathematics	234.30	226.20	221.06	224.00	226.93	213.00	252.97
Physics	59.56	55.90	59.84	62.24	52.87	45.73	57.33
Subtotal CSM	635.85	676.03	696.00	697.01	660.93	630.36	722.27
Art	109.27	121.67	115.80	113.93	126.20	116.97	135.93
English	244.43	258.67	265.90	280.47	258.70	242.57	299.40
Foreign Language	91.77	90.87	85.94	82.69	84.37	102.73	122.66
Mass Communications	159.57	166.03	156.53	150.70	132.00	128.54	114.93
Music	112.87	111.13	118.74	121.50	107.33	115.10	117.13
Speech Comm.**	**	**	**	47.10	52.90	48.60	57.00
Subtotal Humanities	717.91	748.37	742.91	796.39	761.50	754.51	847.05
Psychology	258.14	249.40	241.30	208.24	185.80	188.64	213.03
History	102.10	134.67	171.57	157.83	162.33	164.87	182.97
Political Science	54.67	60.00	62.57	61.20	50.37	45.13	48.73
Philosophy	24.50	23.30	29.30	27.00	28.60	35.50	42.40
Geography	15.10	23.20	23.50	19.40	14.50	14.50	19.20
Chicano Studies	16.40	17.30	14.00	10.60	9.30	13.87	15.20
Women's Studies	16.40	13.30	15.00	14.30	10.50	13.60	24.40
Anthropology	15.90	20.70	21.90	9.20	12.30	9.60	10.80
Sociology	211.07	208.23	216.07	203.20	185.60	192.93	226.07
Social Work	69.66	65.70	57.53	51.50	43.03	52.07	66.77
Subtotal Soc Sciences	783.94	815.80	852.74	762.47	702.33	730.71	849.57
Subtotal Hum/Soc Sci.	1,501.85	1,564.17	1,595.65	1,558.86	1,463.83	1,485.22	1,696.62
University Total	3,424.84	3,524.27	3,605.47	3,508.75	3,376.91	3,382.83	3,794.47

\*CIS moved to the HSB in FY05-06

\*\*Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2008-2009

Table 2: Majors by Academic Program (Fall Semester)

Department	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
AIM	76	84	103	100	98	86	77
Civil Engineering Tech	73	65	54	59	67	69	82
Computer Info Systems*	274	221	181	*	*	*	*
Electronics Engr. Tech	39	25	9	6	1	1	0
Engineering	71	76	76	93	114	128	132
Facilities Mgmt & Tech	29	22	20	14	5	14	4
Mechanical Engr. Tech	48	38	37	23	12	5	0
Teacher Education	NA	NA	NA	NA	NA	41	73
Ex. Sci. & Health Prom	143	163	224	215	222	235	327
Recreation	30	31	0	0	0	0	0
Nursing	214	299	386	383	364	340	363
Speech Comm.**	31	18	7	**	**	**	**
Subtotal CEEPS	1,028	1,042	1,097	893	883	919	1058
Accounting	50	51	56	53	50	56	45
Business Management	546	520	510	520	585	601	712
Economics	23	26	19	31	22	17	15
Computer Info Systems*	*	*	*	137	109	110	114
Subtotal HSB	619	597	585	741	766	784	886
Chemistry	74	80	90	87	87	80	80
Biology + ANS + Geology	220	277	277	324	328	310	366
Mathematics	57	57	51	53	50	42	52
Physics	15	16	14	14	14	13	16
Subtotal CSM	366	430	432	478	479	445	514
Art	102	107	121	129	128	107	115
English	106	95	91	122	136	105	118
Foreign Language	26	24	24	24	23	26	34
Mass Communications	233	251	254	254	228	211	230
Music	72	84	112	119	108	117	111
Liberal Studies	245	294	340	335	308	297	276
Speech Comm.**	**	**	**	3	0	1	0
Subtotal Humanities	784	855	942	986	931	864	884
Psychology	182	202	191	168	145	151	156
History	95	101	122	111	122	114	149
Political Science	68	73	63	62	56	51	61
Sociology/Social Science	284	291	280	259	230	313	346
Social Work	129	116	103	107	104	102	120
Subtotal Soc Sciences	758	783	759	707	657	731	832
Subtotal Hum/Soc Sci.	1,542	1,638	1,701	1,693	1,588	1,595	1,716
Degree Seeking Total	3,555	3,707	3,815	3,805	3,716	3,743	4,174

\*CIS moved to the HSB in FY05-06

\*\*Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2008-2009

Table 3: Degrees Granted by Academic Program

Department	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
AIM	10	13	10	12	11	16	17
Civil Engineering Tech	8	13	16	10	11	5	17
Computer Info Systems*	59	43	32	*	*	*	*
Electronics Engr. Tech	5	11	3	4	1	0	0
Engineering	22	20	13	7	16	18	17
Facilities Mgmt & Tech	6	5	3	7	3	1	1
Mechanical Engr. Tech	7	4	3	9	5	5	0
Teacher Education	NA	NA	NA	NA	NA	NA	2
Ex. Sci. & Health Prom	17	32	27	36	54	38	46
Recreation	5	11	0	0	0	0	0
Nursing	35	41	44	92	95	93	76
Speech Comm.**	10	8	6	**	**	**	**
Subtotal CEEPS	184	201	157	177	196	176	176
Accounting	22	16	17	15	19	31	17
Business Management	120	99	120	105	126	114	126
Economics	13	15	8	16	16	16	7
Computer Info Systems*	*	*	*	42	20	17	21
Subtotal HSB	155	130	145	178	181	178	171
Chemistry	4	9	5	4	8	11	11
Biology + ANS + Geology	38	30	39	36	46	36	51
Mathematics	6	16	9	10	10	6	8
Physics	1	2	2	0	0	0	2
Subtotal CSM	49	57	55	50	64	53	72
Art	17	16	21	16	22	25	26
English	20	20	18	25	15	20	31
Foreign Language	2	11	5	8	7	8	8
Mass Communications	39	50	57	47	52	47	48
Music	7	7	7	10	11	9	15
Liberal Studies	29	51	45	43	48	66	36
Speech Comm.**	**	**	**	0	1	1	0
Subtotal Humanities	114	155	153	149	156	176	164
Psychology	29	58	25	35	41	33	28
History	17	18	22	25	33	18	20
Political Science	10	8	13	8	11	8	11
Sociology & Soc Sciences	169	171	155	150	116	124	123
Social Work	36	30	38	41	33	34	27
Subtotal Soc Sciences	261	285	253	259	234	217	209
Subtotal Hum/Soc Sci.	375	440	406	408	390	393	373
Total Degrees	763	828	763	813	831	800	792

\*CIS moved to the HSB in FY05-06

\*\*Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2008-2009

Table 4: Faculty FTE Allocation by Academic Program

Department	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
AIM	3.17	3.34	3.34	3.35	3.57	3.17	4.37
Civil Engineering Tech	2.96	2.79	2.62	2.97	2.80	2.59	3.54
Computer Info Systems*	11.67	9.65	8.84	*	*	*	*
Electronics Engr. Tech	2.10	2.46	1.35	0.43	0.01	0.00	0.00
Engineering	6.86	5.87	5.39	5.96	5.82	7.37	6.99
Facilities Mgmt & Tech	2.13	1.61	1.63	0.60	0.01	0.00	0.00
Mechanical Engr. Tech	3.11	3.00	3.00	2.30	2.30	1.00	1.00
Teacher Education	6.11	8.74	8.76	11.46	11.00	9.97	12.11
EXHP + Recreation	11.24	12.06	10.25	9.10	11.03	11.80	14.08
Nursing	9.46	8.34	15.28	20.76	20.64	20.57	28.71
Speech Comm.**	4.20	2.88	2.67	**	**	**	**
Subtotal CEEPS	63.01	60.74	63.13	56.93	57.18	56.47	70.80
Accounting + Bus. Mgmt + Economics	22.42	19.29	20.12	20.74	18.60	20.48	22.00
Computer Info Systems*	*	*	*	8.91	7.48	6.49	7.68
Subtotal HSB	22.42	19.29	20.12	29.65	26.08	26.97	29.68
Chemistry	7.88	7.97	7.54	8.25	8.21	8.16	8.60
Biology + ANS + Geology	10.39	9.99	10.40	9.67	12.27	10.57	14.88
Mathematics	12.18	12.85	11.86	12.04	12.22	17.08	17.45
Physics	3.38	3.63	3.37	3.25	3.31	2.90	4.31
Subtotal CSM	33.83	34.44	33.17	33.21	36.01	38.71	45.24
Art	6.90	6.46	6.01	6.50	6.66	6.80	7.18
Language/Literature	23.93	20.53	22.38	25.37	26.18	23.84	22.53
Mass Communications	6.80	6.48	6.72	7.68	8.07	7.36	7.75
Music	11.39	10.27	11.52	13.18	14.16	14.18	13.22
Speech Comm.**	**	**	**	2.20	3.00	3.10	5.48
Subtotal Humanities	49.02	43.74	46.63	54.93	58.07	55.28	56.16
Psychology	10.83	9.80	10.59	8.98	8.00	8.21	8.71
History et al	12.76	12.00	12.92	15.23	14.39	16.04	15.96
Sociology/Anthropology	8.90	8.50	7.90	9.13	8.00	8.00	9.54
Social Work	6.36	3.76	4.64	5.00	4.90	4.30	5.55
Subtotal Soc Sciences	38.85	34.06	36.05	38.34	35.29	36.55	39.76
Subtotal Hum/Soc Sci.	87.87	77.80	82.68	93.27	93.36	91.83	95.92
University Total	207.13	192.27	199.10	213.06	212.63	213.98	241.64

\*CIS moved to the HSB in FY05-06

\*\*Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2008-2009

Table 5: Instructional Costs per Academic Program

Department	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
AIM	167,920	171,489	169,742	213,210	228,441	230,031	194,716
Civil Engr. Tech	196,298	168,505	202,993	217,290	229,625	195,081	201,193
Computer Info Sys*	746,226	669,104	604,805	*	*	*	*
Elec. Engr. Tech	137,140	136,786	87,308	15,234	243	0	0
Engineering	484,957	409,200	419,807	504,297	482,640	662,176	792,715
Facilities Mgt Tech	96,318	89,355	91,083	18,842	471	0	0
Mech. Engr. Tech	239,854	238,172	246,943	203,078	209,887	95,412	89,276
Teacher Education	492,130	598,839	545,723	682,048	663,101	743,365	874,220
EXHP + Recreation	447,197	480,288	518,772	583,030	612,404	661,367	824,190
Nursing	476,046	555,748	838,877	1,227,899	1,312,381	1,341,950	1,590,831
Speech Comm.**	224,882	166,461	159,645	**	**	**	**
Subtotal CEEPS	3,708,969	3,683,947	3,885,698	3,664,928	3,739,193	3,929,382	4,567,141
Accounting + Bus. Mgmt + Economics Computer Info Sys*	1,647,017 * *	1,520,807 * *	1,468,277 * *	1,822,208 567,520	1,918,117 589,920	2,155,507 576,678	2,639,622 588,007
Subtotal HSB	1,647,017	1,520,807	1,468,277	2,389,728	2,508,037	2,732,185	3,227,629
Chemistry	549,912	580,324	577,471	696,574	764,120	718,021	729,066
Biology +ANS+ Geo	773,671	702,940	808,103	962,102	1,056,405	986,454	1,103,000
Mathematics	709,527	784,636	655,443	750,655	730,841	911,333	1,277,651
Physics	165,805	139,401	201,183	204,693	181,590	192,517	229,657
Subtotal CSM	2,198,915	2,207,301	2,242,200	2,614,024	2,732,956	2,808,325	3,339,374
Art	412,702	371,866	354,244	427,620	404,563	440,304	500,447
Lang./Literature	1,004,771	968,551	964,215	1,115,091	1,193,617	1,188,967	1,521,053
Mass Comm.	338,721	291,177	337,845	406,987	456,702	465,853	566,022
Music	491,799	505,605	516,383	573,237	635,462	678,409	843,460
Speech Comm.**	**	**	**	63,409	153,789	169,527	208,511
Subtotal Hum.	2,247,992	2,137,199	2,172,687	2,586,344	2,844,133	2,943,060	3,639,493
Psychology	634,692	580,580	622,937	535,921	509,999	526,746	546,303
History et al	605,694	562,381	584,655	705,417	723,222	706,248	1,062,970
Sociology/Anthrop.	470,349	494,985	491,635	551,233	511,809	542,956	626,188
Social Work	282,813	250,117	255,689	277,708	324,222	284,232	435,850
Subtotal Soc Sci.	1,993,548	1,888,063	1,954,916	2,070,279	2,069,252	2,060,182	2,671,312
Subtotal Hum/Soc Sci.	4,241,540	4,025,262	4,127,603	4,656,623	4,913,385	5,003,242	6,310,805
Total Costs	11,796,441	11,437,317	11,723,778	13,325,303	13,893,571	14,473,134	17,444,949

\*CIS moved to the HSB in FY05-06

\*\*Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2008-2009

Table 6: Credit Hours Scheduled per Academic Program

Department	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
AIM	77	85	83	94	87	81	77
Civil Engineering Tech	78	82	89	78	88	91	95
Computer Info Systems*	362	312	248	*	*	*	*
Electronics Engr. Tech	73	59	46	36	3	0	0
Engineering	176	159	177	167	186	183	193
Facilities Mgmt & Tech	58	51	67	34	6	3	0
Mechanical Engr. Tech	67	48	55	35	43	8	0
Teacher Education	311	306	359	349	322	385	445
EXHP + Recreation	343	335	343	346	349	363	431
Nursing	207	332	552	585	554	476	538
Speech Comm.**	116	100	71	**	**	**	**
Subtotal CEEPS	1,868	1,869	2,090	1,724	1,638	1,590	1,779
Accounting + Bus. Mgmt + Economics	564	462	443	494	507	546	527
Computer Info Systems*	*	*	*	221	160	144	137
Subtotal HSB	564	462	443	715	667	690	664
Chemistry	170	190	191	215	195	204	211
Biology + ANS + Geology	371	352	374	350	356	405	403
Mathematics	308	290	274	265	278	274	328
Physics	87	86	96	84	88	80	89
Subtotal CSM	936	918	935	914	917	963	1,031
Art	321	298	270	270	286	280	346
Language/Literature	724	689	714	737	642	720	790
Mass Communications	298	360	373	343	359	318	286
Music	310	289	389	473	443	461	474
Speech Comm.**	**	**	**	60	75	78	81
Subtotal Humanities	1,653	1,636	1,746	1,883	1,805	1,857	1,977
Psychology	296	295	302	215	206	262	250
History et al	402	434	466	491	505	542	585
Sociology/Anthropology	336	289	315	316	274	332	450
Social Work	150	133	109	106	106	154	168
Subtotal Soc Sciences	1,184	1,151	1,192	1,128	1,091	1,290	1,453
Subtotal Hum/Soc Sci.	2,837	2,787	2,938	3,011	2,896	3,147	3,399
Total Credit Hours	6,205	6,036	6,406	6,364	6,118	6,390	6,904

\*CIS moved to the HSB in FY05-06

\*\*Speech Communications moved to CHASS in FY05-06



Colorado State University-Pueblo 2008-2009

Table 7: FTE Student per FTE Faculty

Department	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
AIM	10.84	11.69	13.23	12.57	12.63	12.26	8.95
Civil Engineering Tech	12.02	11.45	12.02	9.66	11.58	16.02	11.10
Computer Inform Systems*	17.00	16.25	13.03	*	*	*	*
Electronics Engr. Tech	11.90	8.90	8.84	23.16	10.00	0.00	0.00
Engineering	5.55	4.78	5.39	6.26	8.90	6.26	6.43
Facilities Mgmt & Tech	6.56	6.52	9.06	4.23	40.00	0.00	0.00
Mechanical Engr. Tech	4.94	4.72	5.57	3.22	2.97	1.27	0.00
Teacher Education	23.59	19.33	19.05	15.12	14.53	17.85	15.06
EXHP + Recreation	15.89	15.55	18.85	20.45	17.90	17.30	18.60
Nursing	10.95	19.00	14.87	11.87	11.60	10.13	7.73
Speech Communications**	19.76	21.16	18.53	**	**	**	**
Subratio CEPS	13.81	14.46	14.26	12.89	12.82	12.72	11.15
Accounting + Bus. Mgmt + Economics	18.61	21.04	20.56	20.63	23.62	22.72	22.64
Computer Inform Systems*	*	*	*	*	10.64	12.88	11.44
Subratio HSB	18.61	21.04	20.56	17.51	19.89	20.35	19.75
Chemistry	12.41	15.66	16.51	15.95	14.81	13.01	14.44
Biology + ANS + Geology	23.51	26.94	27.94	28.87	21.15	25.11	19.34
Mathematics	19.24	17.60	18.64	18.60	18.57	12.47	14.50
Physics	17.62	15.40	17.76	19.15	15.97	15.77	13.30
Subratio CSM	18.80	19.63	20.98	20.99	18.35	16.28	15.97
Art	15.84	18.83	19.27	17.53	18.95	17.20	18.93
Language/Literature	14.05	17.03	15.72	14.31	13.10	14.48	18.73
Mass Communications	23.47	25.62	23.29	19.62	16.36	17.46	14.83
Music	9.91	10.82	10.31	9.22	7.58	8.12	8.86
Speech Communications**	**	**	**	21.41	17.63	15.68	10.40
Subratio Humanities	14.65	17.11	15.93	14.50	13.11	13.65	15.08
Psychology	23.84	25.45	22.79	23.19	23.23	22.98	24.46
History et al	17.96	22.65	24.45	19.06	19.15	17.92	20.86
Sociology/Anthropology	25.50	26.93	30.12	23.26	24.74	25.32	24.83
Social Work	10.95	17.47	12.40	10.30	8.78	12.11	12.03
Subratio Soc Sciences	20.18	23.95	23.65	19.89	19.90	19.99	21.37
Subratio Hum/Soc Sci.	17.09	20.11	19.30	16.71	15.68	16.17	17.69
University Ratio	16.53	18.33	18.11	16.47	15.88	15.81	15.70

\*CIS moved to the HSB in FY05-06

\*\*Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2008-2009

Table 8: Instructional Cost per FTE Student

Department	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
AIM	4,886	4,394	3,840	5,064	5,065	5,918	4,976
Civil Engineering Tech	5,519	5,276	6,444	7,571	7,081	4,701	5,119
Electronics Engr. Tech	5,486	6,246	7,318	1,530	2,430	0	0
Engineering	12,739	14,599	14,441	13,509	9,317	14,355	17,628
Facilities Mgmt & Tech	6,895	8,510	6,171	7,418	1,178	0	0
Mechanical Engr. Tech	15,605	16,808	14,787	27,443	30,730	75,128	0
Teacher Education	3,415	3,545	3,270	3,937	4,150	4,177	4,792
EXHP + Recreation	2,504	2,561	2,686	3,132	3,101	3,240	3,148
Nursing	4,596	3,508	3,692	4,983	5,483	6,441	7,170
Subratio CEEPS	4,263	4,195	4,317	4,995	5,099	5,470	5,785
Accounting + Bus. Mgmt + Economics	3,948	3,748	3,549	4,260	4,367	4,632	5,299
Computer Info Systems*	*	*	*	*	7,411	6,901	6,692
Subratio HSB	3,948	3,748	3,549	4,604	4,834	4,977	5,507
Chemistry	5,625	4,649	4,638	5,293	6,284	6,761	5,872
Biology + ANS + Geology	3,168	2,612	2,781	3,446	4,070	3,716	3,833
Mathematics	3,028	3,469	2,965	3,351	3,221	4,279	5,051
Physics	2,784	2,494	3,362	3,289	3,435	4,210	4,006
Subratio CSM	3,458	3,265	3,222	3,750	4,135	4,455	4,623
Art	3,777	3,056	3,059	3,753	3,206	3,764	3,682
Language/Literature	2,989	2,771	2,740	3,071	3,479	3,443	3,604
Mass Communications	2,123	1,754	2,158	2,701	3,460	3,624	4,925
Music	4,357	4,550	4,349	4,718	5,921	5,894	7,201
Speech Comm.**	**	**	**	1,346	2,907	3,488	3,658
Subratio Humanities	3,131	2,856	2,925	3,248	3,735	3,901	4,297
Psychology	2,459	2,328	2,582	2,574	2,745	2,792	2,564
History et al	2,643	2,069	1,851	2,430	2,624	2,457	3,193
Sociology/Anthropology	2,072	2,162	2,066	2,595	2,586	2,681	2,644
Social Work	4,060	3,807	4,444	5,392	7,535	5,459	6,528
Subratio Soc Sciences	2,543	2,314	2,293	2,715	2,946	2,819	3,144
Subratio Hum/Soc Sci.	2,824	2,573	2,587	2,987	3,357	3,369	3,720
University Ratio	3,444	3,245	3,252	3,798	4,114	4,278	4,597

\*CIS moved to the HSB in FY05-06

\*\*Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2008-2009

Table 9: Credit Hours Scheduled per FTE Faculty

Department	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
AIM	24	25	25	28	24	26	18
Civil Engineering Tech	26	29	34	26	31	35	27
Computer Info Systems*	31	32	28	*	*	*	*
Electronics Engr. Tech	35	24	34	84	0	0	0
Engineering	26	27	33	28	32	25	28
Facilities Mgmt & Tech	27	32	41	57	0	0	0
Mechanical Engr. Tech	22	16	18	15	19	8	0
Teacher Education	51	35	41	30	29	39	37
EXHP + Recreation	31	28	33	38	32	31	31
Nursing	22	40	36	28	27	23	19
Speech Comm.**	28	35	27	**	**	**	**
Subratio CEEPS	30	31	33	30	29	28	25
Accounting + Bus. Mgmt + Economics	25	24	22	24	27	27	24
Computer Inform Systems*	*	*	*	*	21	22	18
Subratio HSB	25	24	22	24	26	26	22
Chemistry	22	24	25	26	24	25	25
Biology + ANS + Geology	36	35	36	36	29	38	27
Mathematics	25	23	23	22	23	16	19
Physics	26	24	28	26	27	28	21
Subratio CSM	28	27	28	28	25	25	23
Art	47	46	45	42	43	41	48
Language/Literature	30	34	32	29	25	30	35
Mass Communications	44	56	56	45	44	43	37
Music	27	28	34	36	31	33	36
Speech Comm.**	**	**	**	27	25	25	15
Subratio Humanities	34	37	37	34	31	34	35
Psychology	27	30	29	24	26	32	29
Social Sciences etc.	32	36	36	32	35	34	37
Sociology/Anthropology	38	34	40	35	34	42	47
Social Work	24	35	23	21	22	36	30
Subratio Soc Sciences	30	34	33	29	31	35	37
Subratio Hum/Soc Sci.	32	36	36	32	31	34	36
University Ratio	30	31	32	30	29	30	29

\*CIS moved to the HSB in FY05-06

\*\*Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2008-2009

Table 10: Instructional Cost Index per FTE Student

Department	2008-09	08-09 Index	5 Year Avg	5 Yr Index	Factor
AIM	4,976	1.08	4,973	1.24	Moderate
Civil Engineering Tech	5,119	1.11	6,183	1.54	High
Engineering	17,628	3.83	13,850	3.46	High
Mechanical Engr. Tech	0	0.00	29,618	7.39	High
Teacher Education	4,792	1.04	4,065	1.01	Moderate
EXHP + Recreation	3,148	0.68	3,061	0.76	low
Nursing	7,170	1.56	5,554	1.39	Moderate
Subratio CEEPS	5,785	1.26	5,133	1.28	Moderate
Accounting + Bus. Mgmt + Economics	5,299	1.15	4,421	1.10	Moderate
Computer Inform Systems*	6,692	1.46	4,201	1.05	Moderate
Subratio HSB	4,504	0.98	4,694	1.17	Moderate
Chemistry	5,872	1.28	5,770	1.44	Moderate
Biology + ANS + Geology	3,833	0.83	3,569	0.89	Moderate
Mathematics	5,051	1.10	3,773	0.94	Moderate
Physics	4,006	0.87	3,660	0.91	Moderate
Subratio CSM	4,623	1.01	4,037	1.01	Moderate
Art	3,682	0.80	3,493	0.87	Moderate
Language/Literature	3,604	0.78	3,267	0.82	low
Mass Communications	4,925	1.07	3,374	0.84	low
Music	7,201	1.57	5,617	1.40	Moderate
Speech Comm.**	3,658	0.80	2,850	0.71	low
Subratio Humanities	4,297	0.93	3,621	0.90	Moderate
Psychology	2,564	0.56	2,651	0.66	low
History et al	3,193	0.69	2,511	0.63	low
Sociology/Anthropology	2,644	0.58	2,514	0.63	low
Social Work	6,528	1.42	5,872	1.46	Moderate
Subratio Soc Sciences	3,144	0.68	2,784	0.69	low
Subratio Hum/Soc Sci.	3,720	0.81	3,204	0.80	low
University Ratio	4,597	1.00	4,008	1.00	

**COLLEGE OF EDUCATION, ENGINEERING and PROFESSIONAL STUDIES**

<b>Departmental Costs:</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Automotive Industry Mgmt	171,489	169,742	213,210	192,067	230,031	159,931
Civil Eng Tech	168,505	202,993	217,290	192,918	195,081	165,251
Computer Information Systems	669,104	604,805	0	0	0	0
Elect Eng Tech	136,786	87,308	15,234	227	0	1
Engineering	409,200	419,807	504,297	406,653	662,176	651,101
Facilities Management & Tech	89,355	91,083	18,842	425	0	0
Mechanical Eng Tech	238,172	246,943	203,078	174,859	95,412	73,327
Teacher Education	598,839	545,723	682,048	555,720	743,365	718,045
Exercise Science & Health Prom	480,288	518,772	583,030	518,389	661,367	676,953
Nursing	555,748	838,877	1,227,899	1,107,189	1,341,950	1,306,638
Speech Communications	166,461	159,645	0	0	0	0
<b>Total Costs</b>	<b>3,683,948</b>	<b>3,885,696</b>	<b>3,664,928</b>	<b>3,148,447</b>	<b>3,929,382</b>	<b>3,751,246</b>
<b>Faculty FTE</b>						
Automotive Industry Mgmt	3.34	3.34	3.35	3.57	3.17	4.37
Civil Eng Tech	2.79	2.62	2.97	2.80	2.59	3.54
Computer Information Systems	9.65	8.84	0.00	0.00	0.00	0.00
Elect Eng Tech	2.46	1.35	0.43	0.01	0.00	0.00
Engineering	5.87	5.39	5.96	5.82	7.37	6.99
Facilities Management & Tech	1.61	1.63	0.60	0.01	0.00	0.00
Mechanical Eng Tech	3.00	3.00	2.30	2.30	1.00	1.00
Teacher Education Program	8.74	8.76	11.46	11.00	9.97	12.11
Exercise Sci. & Health Prom	12.06	10.25	9.10	11.03	11.80	14.08
Nursing	8.34	15.28	20.76	20.64	20.57	28.71
Speech Communications	2.88	2.67	0.00	0.00	0.00	0.00
<b>Total Faculty FTE</b>	<b>60.74</b>	<b>63.13</b>	<b>56.93</b>	<b>57.18</b>	<b>56.47</b>	<b>70.80</b>
Enrollment (FTE)	878.27	900.09	733.79	733.30	718.30	769.47
Degrees Granted	201	157	177	196	169	164
Majors (Fall)	1,042	1,097	893	883	877	982
Credit Hours Scheduled	1,869	2,090	1,724	1,638	1,590	1,726
<b>Ratios</b>						
Degrees/Major	0.19	0.14	0.20	0.22	0.19	0.17
Cost/Faculty	60,651	61,551	64,376	55,062	69,584	52,984
Cost/FTE Std	4,195	4,317	4,995	4,294	5,470	4,875
FTE Std/FTE Fac	14	14	13	13	13	11
Cr Hrs Sched/FTE Fac	31	33	30	29	28	24
<b>Administrative Costs</b>						
Dean's Office	212,653	241,117	278,472	206,062	207,449	207,449
Adm Cost/FTE Fac	3,501	3,819	4,891	3,604	3,674	2,930
Adm Cost/FTE Std	242	268	379	281	289	270

**DEPT. Automotive Industry Management**

<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	148,898	150,379	176,599	153,285	195,171	126,277
Support Staff	13,519	15,408	24,415	23,739	27,407	28,777
Operations	2,679	2,306	3,381	7,935	4,055	1,846
Course Fees	6,394	1,649	8,815	7,108	3,398	3,031
<b>Total Costs</b>	<b>171,489</b>	<b>169,742</b>	<b>213,210</b>	<b>192,067</b>	<b>230,031</b>	<b>159,931</b>

<b>Faculty FTE</b>						
Academic Year	3.00	3.00	3.00	3.00	3.00	3.00
Part-time	0.17	0.17	0.34	0.34	0.17	1.37
Summer	0.17	0.17	0.01	0.23	0.00	0.00
<b>Total Faculty FTE</b>	<b>3.34</b>	<b>3.34</b>	<b>3.35</b>	<b>3.57</b>	<b>3.17</b>	<b>4.37</b>

<b>Support Staff FTE</b>	0.27	0.30	0.45	0.49	0.45	0.45
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Departmental FTE Students	39.03	44.20	42.10	45.10	38.87	39.13
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Cost/Faculty	51,344	50,821	63,645	53,800	72,565	36,597
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Cost/FTE Students	4,394	3,840	5,064	4,259	5,918	4,087
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FTE Std/FTE Fac	12	13	13	13	12	9
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Cr Hrs Sched/FTE Fac	25	25	28	24	26	18
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**Program:**  
AIM

**PRG. Automotive Industry Management**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	28.50	30.47	31.83	29.50	24.60	22.66
Upper Division	10.53	13.73	10.27	15.60	14.27	16.47
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>39.03</b>	<b>44.20</b>	<b>42.10</b>	<b>45.10</b>	<b>38.87</b>	<b>39.13</b>

<b>FTE Generated by Majors</b>	<b>94.58%</b>	<b>94.33%</b>	<b>95.80%</b>	<b>96.81%</b>	<b>98.47%</b>	<b>94.70%</b>
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**Majors by Class (Fall):**

Freshman	28	39	38	32	26	19
Sophomore	25	30	26	26	18	15
Junior	16	16	16	21	21	14
Senior	15	18	20	19	21	29
Degree Plus	0	0	0	0	0	0
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>84</b>	<b>103</b>	<b>100</b>	<b>98</b>	<b>86</b>	<b>77</b>

<b>Degrees Granted</b>	<b>13</b>	<b>10</b>	<b>12</b>	<b>11</b>	<b>16</b>	<b>17</b>
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Credit Hours Scheduled	85	83	94	87	81	77
Lecture Hours Scheduled	48	51	58	54	48	44
Average Lecture Class Size	19	21	15	18	17	18
Lab Hours Scheduled	31	27	32	33	30	30

<b>Degrees/FTE</b>	<b>0.33</b>	<b>0.23</b>	<b>0.29</b>	<b>0.24</b>	<b>0.41</b>	<b>0.43</b>
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<b>Degrees/Major</b>	<b>0.15</b>	<b>0.10</b>	<b>0.12</b>	<b>0.11</b>	<b>0.19</b>	<b>0.22</b>
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Responsible Area--CEEPS

**DEPT. Civil Engineer. Tech.**

<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	152,697	183,142	184,905	160,314	163,959	139,051
Support Staff	11,293	12,087	21,645	18,619	22,393	22,878
Operations	1,195	2,152	5,445	5,862	1,817	2,641
Course Fees	3,320	5,612	5,295	8,123	6,912	681
<b>Total Costs</b>	<b>168,505</b>	<b>202,993</b>	<b>217,290</b>	<b>192,918</b>	<b>195,081</b>	<b>165,251</b>

**Faculty FTE**

Academic Year	2.00	2.00	2.50	2.50	2.00	3.00
Part-time	0.76	0.55	0.34	0.27	0.53	0.42
Summer	0.03	0.07	0.13	0.03	0.06	0.12
<b>Total Faculty FTE</b>	<b>2.79</b>	<b>2.62</b>	<b>2.97</b>	<b>2.80</b>	<b>2.59</b>	<b>3.54</b>

<b>Support Staff FTE</b>	<b>0.23</b>	<b>0.23</b>	<b>0.40</b>	<b>0.39</b>	<b>0.37</b>	<b>0.37</b>
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Departmental FTE Students	31.94	31.50	28.70	32.43	41.50	39.30
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Cost/Faculty	60,396	77,478	73,162	68,899	75,321	46,681
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Cost/FTE Students	5,276	6,444	7,571	5,949	4,701	4,205
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FTE Std/FTE Fac	11	12	10	12	16	11
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Cr Hrs Sched/FTE Fac	29	34	26	31	35	27
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**Program:**

Civil Engineer. Tech.



**PRG. Civil Engineer. Tech.**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	11.77	10.97	11.27	13.90	20.27	19.47
Upper Division	20.17	20.53	17.43	18.53	21.23	19.83
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>31.94</b>	<b>31.50</b>	<b>28.70</b>	<b>32.43</b>	<b>41.50</b>	<b>39.30</b>

<b>FTE Generated by Majors</b>	81.00%	79.48%	75.99%	92.46%	95.70%	93.97%
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**Majors by Class (Fall):**

Freshman	10	10	12	15	16	25
Sophomore	13	9	15	17	9	16
Junior	12	12	10	15	16	11
Senior	29	23	22	19	27	28
Degree Plus	1	0	0	1	1	2
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>65</b>	<b>54</b>	<b>59</b>	<b>67</b>	<b>69</b>	<b>82</b>

<b>Degrees Granted</b>	13	16	10	11	5	17
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Credit Hours Scheduled	82	89	78	88	91	95
Lecture Hours Scheduled	38	38	52	41	62	60
Average Lecture Class Size	14	14	10	13	15	15
Lab Hours Scheduled	21	24	21	15	12	12

<b>Degrees/FTE</b>	0.41	0.51	0.35	0.34	0.12	0.43
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<b>Degrees/Major</b>	0.20	0.30	0.17	0.16	0.07	0.21
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Responsible Area--CEEPS



**PRG. Computer Information Systems**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>
Lower Division	99.83	63.13
Upper Division	55.50	49.87
Graduate	1.50	2.20
<b>Total FTE</b>	<b>156.83</b>	<b>115.20</b>

<b>FTE Generated by Majors</b>	53.78%	64.51%
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<b>Majors by Class (Fall):</b>		
Freshman	46	35
Sophomore	48	34
Junior	60	43
Senior	61	64
Degree Plus	6	5
Graduate	0	0
<b>Total</b>	<b>221</b>	<b>181</b>

<b>Degrees Granted</b>	43	32
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Credit Hours Scheduled	312	248
Lecture Hours Scheduled	277	220
Average Lecture Class Size	17	17
Lab Hours Scheduled	0	0

<b>Degrees/FTE</b>	0.27	0.28
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<b>Degrees/Major</b>	0.19	0.18
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Computer Information Systems moved to the Hasan School of Business in FY2005-06

Responsible Area--CEEPS

**DEPT. Electronics Engineer. Tech.**

<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	121,913	75,978	9,142	75	0	0
Support Staff	9,957	6,228	3,134	0	0	0
Operations	2,640	4,538	1,121	152	0	1
Course Fees	2,276	565	1,837	0	0	0
<b>Total Costs</b>	<b>136,786</b>	<b>87,308</b>	<b>15,234</b>	<b>227</b>	<b>0</b>	<b>1</b>

**Faculty FTE**

Academic Year	2.00	1.25	0.00	0.00	0.00	0.00
Part-time	0.27	0.10	0.17	0.00	0.00	0.00
Summer	0.19	0.00	0.26	0.01	0.00	0.00
<b>Total Faculty FTE</b>	<b>2.46</b>	<b>1.35</b>	<b>0.43</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>

**Support Staff FTE**

	0.20	0.12	0.06	0.00	0.00	0.00
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Departmental FTE Students 21.90 11.93 9.96 0.10 0.00 0.00

Cost/Faculty 55,604 64,673 35,429 22,723 0 0

Cost/FTE Students 6,246 7,318 1,530 2,272 0 0

FTE Std/FTE Fac 9 9 23 10 0 0

Cr Hrs Sched/FTE Fac 24 34 84 300 0 0

**Programs:**

Electronics Engineering Technology and Computer Engineering Technology  
 Combined and presented as Electronics Engineering Technology

**PRG. Electronics Engineer. Tech.**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	14.27	5.93	7.26	0.00	0.00	0.00
Upper Division	7.63	6.00	2.70	0.10	0.00	0.00
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>21.90</b>	<b>11.93</b>	<b>9.96</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>

<b>FTE Generated by Majors</b>	39.67%	32.60%	20.28%	100.00%	0.00%	0.00%
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**Majors by Class (Fall):**

Freshman	2	0	0	0	0	0
Sophomore	3	1	0	0	0	0
Junior	4	2	0	0	0	0
Senior	15	6	6	1	0	0
Degree Plus	1	0	0	0	0	0
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>25</b>	<b>9</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>

<b>Degrees Granted</b>	11	3	4	1	0	5
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Credit Hours Scheduled	59	46	36	3	0	0
Lecture Hours Scheduled	59	38	36	3	0	0
Average Lecture Class Size	12	9	8	1	0	0
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.50	0.25	0.40	10.00	0.00	0.00
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<b>Degrees/Major</b>	0.44	0.33	0.67	1.00	0.00	0.00
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A major in EET is no longer offered at the University. Students enrolled in this program were to complete the program by May 2006

Responsible Area--CEEPS

**DEPT. Engineering**

<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	362,646	362,951	389,441	330,979	547,155	529,461
Graduate Assistants	15,524	20,895	44,139	5,850	20,817	20,817
Support Staff	23,760	24,865	43,436	38,701	63,720	63,720
Operations**	2,997	4,687	17,884	26,006	22,034	26,617
Course Fees	4,273	6,408	9,397	5,118	8,450	10,486
<b>Total Costs</b>	<b>409,200</b>	<b>419,807</b>	<b>504,297</b>	<b>406,653</b>	<b>662,176</b>	<b>651,101</b>

**Faculty FTE**

Academic Year	5.00	5.00	5.00	4.50	6.50	6.00
Part-time	0.87	0.34	0.90	1.30	0.83	0.97
Summer	0.00	0.05	0.06	0.02	0.04	0.02
<b>Total Faculty FTE</b>	<b>5.87</b>	<b>5.39</b>	<b>5.96</b>	<b>5.82</b>	<b>7.37</b>	<b>6.99</b>

<b>Support Staff FTE</b>	0.48	0.48	0.80	0.80	1.04	1.04
Departmental FTE Students	28.03	29.07	37.33	51.81	46.13	44.97
Cost/Faculty	69,710	77,886	84,614	69,872	89,847	93,147
Cost/FTE Students	14,599	14,441	13,509	7,849	14,355	14,479
FTE Std/FTE Fac	5	5	6	9	6	6
Cr Hrs Sched/FTE Fac	27	33	28	32	25	28

**Programs:**

Pre-Engineering  
Industrial Engineering

Master--Industrial and Systems Engineering

\*\*In FY05-06 the Engineering Department started charging differential tuition on this program which increased the amount available for operating.

**PRG. Engineering**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	7.33	10.77	13.93	22.54	16.70	15.70
Upper Division	11.20	9.30	12.80	19.00	20.10	20.20
Graduate	9.50	9.00	10.60	10.27	9.33	9.07
<b>Total FTE</b>	<b>28.03</b>	<b>29.07</b>	<b>37.33</b>	<b>51.81</b>	<b>46.13</b>	<b>44.97</b>

<b>FTE Generated by Majors</b>	85.44%	85.44%	89.83%	94.64%	94.75%	93.01%
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**Majors by Class (Fall):**

Freshman	24	30	28	38	47	61
Sophomore	12	10	19	11	23	15
Junior	5	12	12	17	6	15
Senior	13	6	12	20	22	18
Degree Plus	0	0	2	1	2	6
Graduate	22	18	20	27	28	17
<b>Total</b>	<b>76</b>	<b>76</b>	<b>93</b>	<b>114</b>	<b>128</b>	<b>132</b>

<b>Degrees Granted</b>	20	13	7	16	11	2
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Credit Hours Scheduled	159	177	167	186	183	193
Lecture Hours Scheduled	97	95	117	124	119	118
Average Lecture Class Size	7	8	7	12	10	10
Lab Hours Scheduled	3	3	9	6	6	6

<b>Degrees/FTE</b>	0.71	0.45	0.19	0.31	0.24	0.04
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<b>Degrees/Major</b>	0.26	0.17	0.08	0.14	0.09	0.02
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Responsible Area--CEEPS

**DEPT. Facilities Management & Tech**

<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	79,791	81,428	11,536	225	0	0
Support Staff	6,517	7,520	4,373	0	0	0
Operations	865	940	384	200	0	0
Course Fees	2,182	1,195	2,549	0	0	0
<b>Total Costs</b>	<b>89,355</b>	<b>91,083</b>	<b>18,842</b>	<b>425</b>	<b>0</b>	<b>0</b>

<b>Faculty FTE</b>						
Academic Year	1.00	1.00	0.00	0.00	0.00	0.00
Part-time	0.60	0.60	0.60	0.00	0.00	0.00
Summer	0.01	0.03	0.00	0.01	0.00	0.00
<b>Total Faculty FTE</b>	<b>1.61</b>	<b>1.63</b>	<b>0.60</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>

<b>Support Staff FTE</b>	0.13	0.15	0.08	0.00	0.00	0.00
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Departmental FTE Students	10.50	14.76	2.54	0.40	0.10	1.00
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Cost/Faculty	55,500	55,879	31,403	42,462	0	0
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Cost/FTE Students	8,510	6,171	7,418	1,062	0	0
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FTE Std/FTE Fac	7	9	4	40	0	0
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Cr Hrs Sched/FTE Fac	32	41	57	600	0	0
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**Programs:**

Industrial Science & Technology and Facilities Management & Technology  
 Combined and presented as Facilities Management & Technology



**PRG. Facilities Management & Tech.**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	3.67	4.43	0.17	0.00	0.00	0.00
Upper Division	6.83	10.33	2.37	0.40	0.10	1.00
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>10.50</b>	<b>14.76</b>	<b>2.54</b>	<b>0.40</b>	<b>0.10</b>	<b>1.00</b>

<b>FTE Generated by Majors</b>	72.50%	80.51%	71.43%	100.00%	100.00%	100.00%
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**Majors by Class (Fall):**

Freshman	1	2	0	0	0	0
Sophomore	2	5	0	0	1	0
Junior	7	6	2	0	1	0
Senior	12	7	12	5	12	1
Degree Plus	0	0	0	0	0	0
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>22</b>	<b>20</b>	<b>14</b>	<b>5</b>	<b>14</b>	<b>1</b>

<b>Degrees Granted</b>	5	3	7	3	1	1
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Credit Hours Scheduled	51	67	34	6	3	0
Lecture Hours Scheduled	29	38	18	6	0	0
Average Lecture Class Size	8	8	3	2	1	0
Lab Hours Scheduled	3	3	0	0	0	0

<b>Degrees/FTE</b>	0.48	0.20	2.76	7.50	10.00	1.00
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<b>Degrees/Major</b>	0.23	0.15	0.50	0.60	0.07	1.00
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This major is being phased out, new students were not permitted to enroll after February 2005.

Responsible Area--CEEPS

**DEPT. Mechanical Engineer. Tech.**

<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	221,100	228,670	179,456	155,589	86,289	73,362
Support Staff	12,143	13,840	16,762	15,294	8,646	0
Operations	3,456	1,457	5,494	3,976	477	-35
Course Fees	1,473	2,975	1,365	0	0	0
<b>Total Costs</b>	<b>238,172</b>	<b>246,943</b>	<b>203,078</b>	<b>174,859</b>	<b>95,412</b>	<b>73,327</b>

<b>Faculty FTE</b>						
Academic Year	3.00	3.00	2.00	2.00	1.00	1.00
Part-time	0.00	0.00	0.30	0.30	0.00	0.00
Summer	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Faculty FTE</b>	<b>3.00</b>	<b>3.00</b>	<b>2.30</b>	<b>2.30</b>	<b>1.00</b>	<b>1.00</b>

<b>Support Staff FTE</b>	0.24	0.27	0.31	0.32	0.14	0.14
Departmental FTE Students	14.17	16.70	7.40	6.83	1.27	0.00
Cost/Faculty	79,391	82,314	88,295	76,026	95,412	73,327
Cost/FTE Students	16,808	14,787	27,443	25,602	75,128	N/A
FTE Std/FTE Fac	5	6	3	3	1	0
Cr Hrs Sched/FTE Fac	16	18	15	19	8	0

**Program:**  
 Mechanical Engineering Technology

**PRG. Mechanical Engineer. Tech.**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	9.07	9.57	2.33	0.00	0.00	0.00
Upper Division	5.10	7.13	5.07	6.83	1.27	0.00
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>14.17</b>	<b>16.70</b>	<b>7.40</b>	<b>6.83</b>	<b>1.27</b>	<b>0.00</b>

<b>FTE Generated by Majors</b>	59.46%	71.31%	96.88%	97.54%	100.00%	100.00%
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**Majors by Class (Fall):**

Freshman	12	12	1	0	0	0
Sophomore	12	6	8	0	0	0
Junior	4	8	2	4	0	0
Senior	10	11	12	8	5	0
Degree Plus	0	0	0	0	0	0
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>38</b>	<b>37</b>	<b>23</b>	<b>12</b>	<b>5</b>	<b>0</b>

<b>Degrees Granted</b>	4	3	9	5	5	0
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Credit Hours Scheduled	48	55	35	43	8	0
Lecture Hours Scheduled	40	52	32	34	8	0
Average Lecture Class Size	9	8	6	6	5	0
Lab Hours Scheduled	3	3	0	0	0	0

<b>Degrees/FTE</b>	0.28	0.18	1.22	0.73	3.94	N/A
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<b>Degrees/Major</b>	0.11	0.08	0.39	0.42	1.00	N/A
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Currently a Bachelor of Science Degree in MET and a minor in MET are offered; however new students are not being admitted to the program.

Responsible Area--CEEPS

**DEPT. Teacher Education**

<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	509,607	466,955	596,937	480,166	614,819	607,940
Support Staff	44,546	50,191	52,124	43,848	55,287	55,377
Operations	44,686	28,577	31,199	29,071	24,570	22,781
Course Fees	0	0	1,789	2,635	48,689	31,947
<b>Total Costs</b>	<b>598,839</b>	<b>545,723</b>	<b>682,048</b>	<b>555,720</b>	<b>743,365</b>	<b>718,045</b>

<b>Faculty FTE</b>						
Academic Year	6.00	5.50	7.97	7.00	6.00	8.95
Part-time	1.92	2.51	2.66	3.35	2.87	2.78
Summer	0.82	0.75	0.83	0.65	1.10	0.38
<b>Total Faculty FTE</b>	<b>8.74</b>	<b>8.76</b>	<b>11.46</b>	<b>11.00</b>	<b>9.97</b>	<b>12.11</b>

<b>Support Staff FTE</b>	1.00	1.00	1.00	1.00	1.00	1.00
Departmental FTE Students	168.94	166.90	173.23	159.79	177.96	161.37
Cost/Faculty	68,517	62,297	59,516	50,520	74,560	59,294
Cost/FTE Students	3,545	3,270	3,937	3,478	4,177	4,450
FTE Std/FTE Fac	19	19	15	15	18	13
Cr Hrs Sched/FTE Fac	35	41	30	29	39	32

**Programs:**

Bilingual Bicultural Education, Education, and Reading are combined and presented as Education.

<b>PRG. Education</b>						
<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	39.60	34.70	37.50	35.83	29.13	35.20
Upper Division	107.90	109.23	118.60	115.76	116.10	84.60
Graduate	21.44	22.97	17.13	8.20	32.73	41.57
<b>Total FTE</b>	<b>168.94</b>	<b>166.90</b>	<b>173.23</b>	<b>159.79</b>	<b>177.96</b>	<b>161.37</b>
<b>FTE Generated by Majors</b>	N/A	N/A	N/A	N/A	N/A	N/A
<b>Majors by Class (Fall):</b>						
Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	73
<b>Degrees Granted</b>	N/A	N/A	N/A	N/A	N/A	2
Credit Hours Scheduled	306	359	349	322	385	392
Lecture Hours Scheduled	190	245	296	209	275	279
Average Lecture Class Size	18	15	15	18	14	13
Lab Hours Scheduled	2	0	2	0	0	0
<b>Degrees/FTE</b>	N/A	N/A	N/A	N/A	N/A	N/A
<b>Degrees/Major</b>	N/A	N/A	N/A	N/A	N/A	N/A
Responsible Area--CEEPS						

**DEPT. EXHP/Recreation**

<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	394,781	433,793	476,776	429,476	560,886	562,283
Support Staff	33,099	34,082	35,400	29,772	43,306	45,807
Operations	8,129	10,933	13,988	12,879	8,918	8,351
Course Fees	44,278	39,964	56,867	46,262	48,256	60,512
<b>Total Costs</b>	<b>480,288</b>	<b>518,772</b>	<b>583,030</b>	<b>518,389</b>	<b>661,367</b>	<b>676,953</b>

<b>Faculty FTE</b>						
Academic Year	6.00	7.50	6.00	7.50	7.50	8.50
Part-time	5.40	2.41	2.14	3.08	3.47	4.75
Summer	0.66	0.34	0.96	0.45	0.83	0.83
<b>Total Faculty FTE</b>	<b>12.06</b>	<b>10.25</b>	<b>9.10</b>	<b>11.03</b>	<b>11.80</b>	<b>14.08</b>

<b>Support Staff FTE</b>	0.83	0.83	0.83	0.83	1.00	0.83
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Departmental FTE Students	187.56	193.17	186.13	197.47	204.14	261.83
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Cost/Faculty	39,825	50,612	64,069	46,998	56,048	48,079
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Cost/FTE Students	2,561	2,686	3,132	2,625	3,240	2,585
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FTE Std/FTE Fac	16	19	20	18	17	19
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Cr Hrs Sched/FTE Fac	28	33	38	32	31	31
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**Programs:**

Physical Education, Human Performance & Leisure Studies are combined and presented as Exercise Science and Health Promotion.

**PRG. Exercise & Health Promotion**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	112.30	112.50	107.63	116.63	116.77	159.30
Upper Division	54.53	59.37	60.23	56.77	58.73	70.07
Graduate	0.00	0.00	0.00	0.00	0.67	2.53
<b>Total FTE</b>	<b>166.83</b>	<b>171.87</b>	<b>167.86</b>	<b>173.40</b>	<b>176.17</b>	<b>231.90</b>

<b>FTE Generated by Majors</b>	56.94%	60.41%	58.32%	55.07%	58.04%	60.01%
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**Majors by Class (Fall):**

Freshman	40	47	52	42	50	116
Sophomore	38	55	31	51	46	70
Junior	37	52	58	48	66	57
Senior	44	68	72	76	71	81
Degree Plus	4	2	2	5	2	3
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>163</b>	<b>224</b>	<b>215</b>	<b>222</b>	<b>235</b>	<b>327</b>

<b>Degrees Granted</b>	32	27	36	54	38	46
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Credit Hours Scheduled	260	257	257	256	274	349
Lecture Hours Scheduled	123	113	133	110	127	165
Average Lecture Class Size	28	30	25	30	27	27
Lab Hours Scheduled	52	50	59	50	52	69

<b>Degrees/FTE</b>	0.19	0.16	0.21	0.31	0.22	0.20
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<b>Degrees/Major</b>	0.20	0.12	0.17	0.24	0.16	0.14
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Responsible Area--CEEPS

**PRG. Recreation**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	10.03	9.43	7.87	9.47	13.50	14.03
Upper Division	10.70	11.87	10.40	14.60	14.47	15.90
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>20.73</b>	<b>21.30</b>	<b>18.27</b>	<b>24.07</b>	<b>27.97</b>	<b>29.93</b>

<b>FTE Generated by Majors</b>	66.18%	0.00%	0.00%	0.00%	0.00%	0.00%
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**Majors by Class (Fall):**

Freshman	6	0	0	0	0	0
Sophomore	4	0	0	0	0	0
Junior	9	0	0	0	0	0
Senior	12	0	0	0	0	0
Degree Plus	0	0	0	0	0	0
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Degrees Granted</b>	11	0	0	0	0	0
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Credit Hours Scheduled	75	86	89	93	89	82
Lecture Hours Scheduled	37	41	37	40	39	39
Average Lecture Class Size	13	12	11	17	17	18
Lab Hours Scheduled	0	0	0	0	0	1

<b>Degrees/FTE</b>	0.53	0.00	0.00	0.00	0.00	0.00
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<b>Degrees/Major</b>	0.35	0.00	0.00	0.00	0.00	0.00
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Responsible Area--CEEPS



Colorado State University-Pueblo 2008-2009

**DEPT. Nursing**

<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	465,453	729,010	1,026,986	974,354	1,192,496	1,124,899
Support Staff	31,132	34,198	35,517	29,880	37,675	37,675
Operations**	14,452	19,380	110,478	58,580	65,161	39,091
Course Fees	44,711	56,289	54,918	44,375	46,618	104,973
<b>Total Costs</b>	<b>555,748</b>	<b>838,877</b>	<b>1,227,899</b>	<b>1,107,189</b>	<b>1,341,950</b>	<b>1,306,638</b>

<b>Faculty FTE</b>						
Academic Year	4.00	7.50	9.50	9.50	10.75	13.45
Part-time	3.14	5.12	6.04	6.74	5.66	9.94
Summer	1.20	2.66	5.22	4.40	4.16	5.32
<b>Total Faculty FTE</b>	<b>8.34</b>	<b>15.28</b>	<b>20.76</b>	<b>20.64</b>	<b>20.57</b>	<b>28.71</b>

**Support Staff FTE** 1.00 1.00 1.00 1.00 1.00 1.00

Departmental FTE Students 158.44 227.19 246.40 239.37 208.33 221.87

Cost/Faculty 66,636 54,900 59,147 53,643 65,238 45,512

Cost/FTE Students 3,508 3,692 4,983 4,625 6,441 5,889

FTE Std/FTE Fac 19 15 12 12 10 8

Cr Hrs Sched/FTE Fac 40 36 28 27 23 19

\*\*In FY05-06 the Nursing Department started charging differential tuition on this program which increased the amount available for operating.

**Program:**  
Nursing

Colorado State University-Pueblo 2008-2009

**PRG. Nursing**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	32.47	44.73	48.23	44.43	41.73	40.30
Upper Division	114.97	155.33	174.47	175.57	149.10	158.80
Graduate	11.00	27.13	23.70	19.37	17.50	22.77
<b>Total FTE</b>	<b>158.44</b>	<b>227.19</b>	<b>246.40</b>	<b>239.37</b>	<b>208.33</b>	<b>221.87</b>

<b>FTE Generated by Majors</b>	96.80%	97.84%	98.91%	99.24%	99.11%	100.00%
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**Majors by Class (Fall):**

Freshman	65	95	79	64	77	121
Sophomore	73	69	68	67	52	44
Junior	52	64	68	67	43	53
Senior	63	83	90	91	97	70
Degree Plus	29	47	55	56	43	48
Graduate	17	28	23	19	28	27
<b>Total</b>	<b>299</b>	<b>386</b>	<b>383</b>	<b>364</b>	<b>340</b>	<b>363</b>

<b>Degrees Granted</b>	41	44	92	95	93	76
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Credit Hours Scheduled	332	552	585	554	476	538
Lecture Hours Scheduled	114	196	221	171	157	160
Average Lecture Class Size	29	26	25	13	27	26
Lab Hours Scheduled	209	343	354	372	313	362

<b>Degrees/FTE</b>	0.26	0.19	0.37	0.40	0.45	0.34
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<b>Degrees/Major</b>	0.14	0.11	0.24	0.26	0.27	0.21
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Responsible Area--CEEPS

**DEPT. Speech Communications**

<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>
Faculty	153,232	146,739
Support Staff	11,657	12,317
Operations	1,572	589
Total Costs	166,461	159,645

<b>Faculty FTE</b>		
Academic Year	1.50	1.50
Part-time	0.98	0.57
Summer	0.40	0.60
Total Faculty FTE	2.88	2.67

**Support Staff FTE** 0.24 0.24

Departmental FTE Students 60.93 49.47

Cost/Faculty 57,799 59,792

Cost/FTE Students 2,732 3,227

FTE Std/FTE Fac 21 19

Cr Hrs Sched/FTE Fac 35 27

**Program:**

Speech Communications moved to the College of Humanities and Social Sciences in FY2005-06

**PRG. Speech Communications**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>
Lower Division	52.40	47.80
Upper Division	8.53	1.07
Graduate	0.00	0.60
Total FTE	60.93	49.47

<b>FTE Generated by Majors</b>	26.42%	6.32%
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<b>Majors by Class (Fall):</b>		
Freshman	1	0
Sophomore	0	0
Junior	8	0
Senior	9	7
Degree Plus	0	0
Graduate	0	0
Total	18	7

<b>Degrees Granted</b>	8	6
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Credit Hours Scheduled	100	71
Lecture Hours Scheduled	91	70
Average Lecture Class Size	19	21
Lab Hours Scheduled	3	1

<b>Degrees/FTE</b>	0.13	0.12
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<b>Degrees/Major</b>	0.44	0.86
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**Program:**

Speech moved to the College of Humanities and Social Sciences in FY2005-06

Responsible Area--CEEPS

**COLLEGE OF HUMANITIES AND SOCIAL SCIENCES**

<b>Departmental Costs:</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Humanities	2,137,199	2,172,687	2,586,344	2,373,846	2,943,059	2,989,317
Social Sciences	1,888,063	1,954,917	2,070,279	1,723,092	2,060,183	2,194,096
<b>Total Costs</b>	<b>4,025,262</b>	<b>4,127,604</b>	<b>4,656,623</b>	<b>4,096,938</b>	<b>5,003,242</b>	<b>5,183,413</b>

<b>Faculty FTE</b>						
Humanities	43.74	46.63	54.93	58.07	55.28	56.16
Social Sciences	34.06	36.05	38.34	35.29	36.55	39.76
<b>Total FTE</b>	<b>77.80</b>	<b>82.68</b>	<b>93.27</b>	<b>93.36</b>	<b>91.83</b>	<b>95.92</b>

Enrollment (FTE)	1,564.17	1,595.65	1,558.86	1,450.13	1,474.21	1,675.25
Degrees Granted	440	406	408	389	393	368
Majors (Fall)	1,638	1,701	1,693	1,555	1,595	1,716
Credit Hours Scheduled	2,787	2,938	3,011	2,896	3,147	3,399

<b>Ratios</b>						
Degrees/Major	0.27	0.24	0.24	0.25	0.25	0.21
Cost/Faculty	51,739	49,923	49,926	43,883	54,484	54,039
Cost/FTE Std	2,573	2,587	2,987	2,825	3,394	3,094
FTE Std/FTE Fac	20	19	17	16	16	17
Cr Hrs Sched/FTE Fac	36	36	32	31	34	35

<b>Administrative Costs</b>						
Dean's Office	213,666	245,236	298,122	232,397	248,668	112,108
Adm Cost/FTE Fac	2,746	2,966	3,196	2,489	2,708	1,169
Adm Cost/FTE Std	137	154	191	160	169	67

**HUMANITIES**

<b>Departmental Costs:</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Art	371,866	354,244	427,620	338,802	440,304	411,045
Language/Literature	968,551	964,215	1,115,091	995,560	1,188,967	1,249,325
Mass Communications	291,177	337,845	406,987	380,630	465,853	464,905
Music	505,605	516,383	573,237	531,183	678,409	692,780
Speech Communications			63,409	127,671	169,527	171,262
<b>Total Costs</b>	<b>2,137,199</b>	<b>2,172,687</b>	<b>2,586,344</b>	<b>2,373,846</b>	<b>2,943,059</b>	<b>2,989,317</b>

**Faculty FTE**

Art	6.46	6.01	6.50	6.66	6.80	7.18
Language/Literature	20.53	22.38	25.37	26.18	23.84	22.53
Mass Communications	6.48	6.72	7.68	8.07	7.36	7.75
Music	10.27	11.52	13.18	14.16	14.18	13.22
Speech Communications			2.20	3.00	3.10	5.48
<b>Total Faculty FTE</b>	<b>43.74</b>	<b>46.63</b>	<b>54.93</b>	<b>58.07</b>	<b>55.28</b>	<b>56.16</b>

Enrollment (FTE)	748.37	742.91	796.39	747.80	743.50	825.68
Degrees Granted	155	153	149	155	176	164
Majors (Fall)	855	942	986	898	864	884
Credit Hours Scheduled	1,636	1,746	1,883	1,805	1,857	1,946

**Ratios**

Degrees/Major	0.18	0.16	0.15	0.17	0.20	0.19
Cost/Faculty	48,861	46,594	47,084	40,879	53,239	53,229
Cost/FTE Std	2,856	2,925	3,248	3,174	3,958	3,620
FTE Std/FTE Fac	17	16	14	13	13	15
Cr Hrs Sched/FTE Fac	37	37	34	31	34	35

**SOCIAL SCIENCES**

<b>Departmental Costs:</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Psychology	580,580	622,937	535,921	424,255	526,746	448,709
Social Science	562,381	584,655	705,417	602,634	706,248	873,076
Sociology & Anthropology	494,985	491,635	551,233	425,933	542,956	514,323
Social Work	250,117	255,689	277,708	270,270	284,232	357,988
<b>Total Costs</b>	<b>1,888,063</b>	<b>1,954,917</b>	<b>2,070,279</b>	<b>1,723,092</b>	<b>2,060,183</b>	<b>2,194,096</b>

**Faculty FTE**

Psychology	9.80	10.59	8.98	8.00	8.21	8.71
History et al	12.00	12.92	15.23	14.39	16.04	15.96
Sociology & Anthropology	8.50	7.90	9.13	8.00	8.00	9.54
Social Work	3.76	4.64	5.00	4.90	4.30	5.55
<b>Total Faculty FTE</b>	<b>34.06</b>	<b>36.05</b>	<b>38.34</b>	<b>35.29</b>	<b>36.55</b>	<b>39.76</b>

Enrollment (FTE)	815.80	852.74	762.47	702.33	730.71	849.57
Degrees Granted	285	253	259	234	217	204
Majors (Fall)	783	759	707	657	731	832
Credit Hours Scheduled	1,151	1,192	1,128	1,091	1,290	1,453

**Ratios**

Degrees/Major	0.36	0.33	0.37	0.36	0.30	0.25
Cost/Faculty	55,433	54,228	53,998	48,827	56,366	55,184
Cost/FTE Std	2,314	2,293	2,715	2,453	2,819	2,583
FTE Std/FTE Fac	24	24	20	20	20	21
Cr Hrs Sched/FTE Fac	34	33	29	31	35	37

<b>DEPT. Art</b>						
<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	337,339	325,260	386,960	314,689	402,691	374,120
Support Staff	11,486	10,280	9,514	7,280	9,815	12,426
Operations	6,128	3,444	9,889	5,290	11,901	0
Course Fees	16,914	15,259	21,257	11,543	15,897	24,499
<b>Total Costs</b>	<b>371,866</b>	<b>354,244</b>	<b>427,620</b>	<b>338,802</b>	<b>440,304</b>	<b>411,045</b>
<b>Faculty FTE</b>						
Academic Year	5.50	5.00	5.50	5.50	5.50	6.00
Part-time	0.26	0.60	0.40	0.80	0.90	0.80
Summer	0.70	0.41	0.60	0.36	0.40	0.38
<b>Total Faculty FTE</b>	<b>6.46</b>	<b>6.01</b>	<b>6.50</b>	<b>6.66</b>	<b>6.80</b>	<b>7.18</b>
<b>Support Staff FTE</b>	<b>0.33</b>	<b>0.28</b>	<b>0.24</b>	<b>0.27</b>	<b>0.25</b>	<b>0.25</b>
Departmental FTE Students	121.67	115.80	113.93	126.20	116.97	135.93
Cost/Faculty	57,564	58,942	65,788	50,871	64,751	57,249
Cost/FTE Students	3,056	3,059	3,753	2,685	3,764	3,024
FTE Std/FTE Fac	19	19	18	19	17	19
Cr Hrs Sched/FTE Fac	46	45	42	43	41	48
<b>Program:</b>						
Art						



<b>PRG. Art</b>						
<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	88.97	76.27	78.93	83.27	77.77	97.13
Upper Division	32.60	39.43	34.90	42.83	39.20	37.30
Graduate	0.10	0.10	0.10	0.10	0.00	1.50
<b>Total FTE</b>	<b>121.67</b>	<b>115.80</b>	<b>113.93</b>	<b>126.20</b>	<b>116.97</b>	<b>135.93</b>
<b>FTE Generated by Majors</b>	<b>43.08%</b>	<b>51.10%</b>	<b>53.78%</b>	<b>51.85%</b>	<b>46.64%</b>	<b>45.35%</b>
<b>Majors by Class (Fall):</b>						
Freshman	21	28	32	26	22	32
Sophomore	20	14	26	22	23	17
Junior	28	34	26	31	21	29
Senior	36	44	41	46	38	35
Degree Plus	2	1	4	3	3	2
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>107</b>	<b>121</b>	<b>129</b>	<b>128</b>	<b>107</b>	<b>115</b>
<b>Degrees Granted</b>	<b>16</b>	<b>21</b>	<b>16</b>	<b>22</b>	<b>25</b>	<b>26</b>
Credit Hours Scheduled	298	270	270	286	280	346
Lecture Hours Scheduled	53	255	264	268	261	337
Average Lecture Class Size	32	13	13	14	13	12
Lab Hours Scheduled	226	0	0	0	0	0
<b>Degrees/FTE</b>	<b>0.13</b>	<b>0.18</b>	<b>0.14</b>	<b>0.17</b>	<b>0.21</b>	<b>0.19</b>
<b>Degrees/Major</b>	<b>0.15</b>	<b>0.17</b>	<b>0.12</b>	<b>0.17</b>	<b>0.23</b>	<b>0.23</b>
Responsible Area--Humanities						

**DEPT. Language/Literature**

<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	912,468	927,188	1,061,534	949,206	1,140,832	1,197,176
Support Staff	36,501	38,280	37,133	20,555	34,005	35,679
Operations	19,582	(1,253)	16,425	25,799	14,130	16,470
<b>Total Costs</b>	<b>968,551</b>	<b>964,215</b>	<b>1,115,091</b>	<b>995,560</b>	<b>1,188,967</b>	<b>1,249,325</b>

**Faculty FTE**

Academic Year	13.75	14.75	15.50	17.00	16.00	11.25
Part-time	4.29	5.33	6.82	6.88	6.13	8.04
Summer	2.49	2.30	3.05	2.30	1.71	3.24
<b>Total Faculty FTE</b>	<b>20.53</b>	<b>22.38</b>	<b>25.37</b>	<b>26.18</b>	<b>23.84</b>	<b>22.53</b>

**Support Staff FTE**

	1.05	1.03	0.95	1.08	0.89	0.89
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Departmental FTE Students 349.54 351.84 363.16 329.37 334.29 400.69

Cost/Faculty 47,177 43,084 43,953 38,027 49,873 55,452

Cost/FTE Students 2,771 2,740 3,071 3,023 3,557 3,118

FTE Std/FTE Fac 17 16 14 13 14 18

Cr Hrs Sched/FTE Fac 34 32 29 25 30 34

**Programs:**

- English
- Foreign Language

**PRG. English**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	187.70	196.90	195.67	175.30	166.33	220.83
Upper Division	67.97	67.30	70.90	67.80	62.30	63.47
Graduate	3.00	1.70	13.90	1.90	2.93	4.10
<b>Total FTE</b>	<b>258.67</b>	<b>265.90</b>	<b>280.47</b>	<b>245.00</b>	<b>231.56</b>	<b>288.40</b>

<b>FTE Generated by Majors</b>	16.56%	18.95%	19.20%	10.33%	20.85%	17.37%
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**Majors by Class (Fall):**

Freshman	19	20	17	21	14	28
Sophomore	16	18	28	21	15	13
Junior	22	22	19	33	26	27
Senior	29	26	33	27	46	44
Degree Plus	9	5	3	1	4	5
Graduate	0	0	22	0	0	1
<b>Total</b>	<b>95</b>	<b>91</b>	<b>122</b>	<b>103</b>	<b>105</b>	<b>118</b>

<b>Degrees Granted</b>	20	18	25	15	20	31
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Credit Hours Scheduled	443	442	496	434	478	541
Lecture Hours Scheduled	388	387	431	382	415	478
Average Lecture Class Size	19	20	18	19	16	18
Lab Hours Scheduled	0	0	0	2	2	0

<b>Degrees/FTE</b>	0.08	0.07	0.09	0.06	0.09	0.11
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<b>Degrees/Major</b>	0.21	0.20	0.20	0.15	0.19	0.26
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Responsible Area--Humanities

**PRG. Foreign Language**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	75.84	66.97	71.26	70.77	83.83	92.96
Upper Division	15.03	18.97	10.73	13.60	18.90	18.33
Graduate	0.00	0.00	0.70	0.00	0.00	1.00
<b>Total FTE</b>	<b>90.87</b>	<b>85.94</b>	<b>82.69</b>	<b>84.37</b>	<b>102.73</b>	<b>112.29</b>

<b>FTE Generated by Majors</b>	0.00%	0.00%	0.00%	0.00%	4.17%	10.56%
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**Majors by Class (Fall): *Spanish***

Freshman	6	3	8	5	7	9
Sophomore	5	3	1	7	5	6
Junior	4	8	4	4	8	6
Senior	7	7	6	3	2	9
Degree Plus	2	3	5	4	4	4
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>23</b>	<b>26</b>	<b>34</b>

<b>Degrees Granted</b>	11	5	8	7	8	8
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Credit Hours Scheduled	246	272	241	208	242	218
Lecture Hours Scheduled	222	171	214	181	202	208
Average Lecture Class Size	13	13	10	11	15	14
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.12	0.06	0.10	0.08	0.08	0.07
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<b>Degrees/Major</b>	0.46	0.21	0.33	0.30	0.31	0.24
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Responsible Area--Humanities

**DEPT. Mass Communications**

<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	267,658	311,841	385,641	363,605	445,234	439,661
Support Staff	11,521	11,494	11,241	8,821	10,623	11,044
Operations	6,774	11,764	6,834	8,204	6,778	9,292
Course Fees	5,223	2,746	3,271	0	3,219	4,908
<b>Total Costs</b>	<b>291,177</b>	<b>337,845</b>	<b>406,987</b>	<b>380,630</b>	<b>465,853</b>	<b>464,905</b>

<b>Faculty FTE</b>						
Academic Year	4.25	5.25	6.00	6.00	6.00	6.50
Part-time	1.50	0.80	0.60	1.10	0.80	0.62
Summer	0.73	0.67	1.08	0.97	0.56	0.63
<b>Total Faculty FTE</b>	<b>6.48</b>	<b>6.72</b>	<b>7.68</b>	<b>8.07</b>	<b>7.36</b>	<b>7.75</b>

<b>Support Staff FTE</b>	0.33	0.31	0.29	0.33	0.28	0.28
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Departmental FTE Students	166.03	156.53	150.70	132.00	128.54	114.93
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Cost/Faculty	44,935	50,275	52,993	47,166	63,295	59,988
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Cost/FTE Students	1,754	2,158	2,701	2,884	3,624	4,045
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FTE Std/FTE Fac	26	23	20	16	17	15
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Cr Hrs Sched/FTE Fac	56	56	45	44	43	37
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**Program:**  
Mass Communications

**PRG. Mass Communications**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	94.93	91.10	85.67	72.97	72.87	57.03
Upper Division	71.10	65.43	65.03	59.03	55.67	57.90
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>166.03</b>	<b>156.53</b>	<b>150.70</b>	<b>132.00</b>	<b>128.54</b>	<b>114.93</b>

<b>FTE Generated by Majors</b>	<b>81.80%</b>	<b>81.77%</b>	<b>80.74%</b>	<b>79.78%</b>	<b>82.18%</b>	<b>83.27%</b>
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**Majors by Class (Fall):**

Freshman	57	60	61	48	54	81
Sophomore	58	59	59	49	40	45
Junior	56	69	62	59	52	44
Senior	79	66	71	71	63	57
Degree Plus	1	0	1	1	2	3
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>251</b>	<b>254</b>	<b>254</b>	<b>228</b>	<b>211</b>	<b>230</b>

<b>Degrees Granted</b>	<b>50</b>	<b>57</b>	<b>47</b>	<b>52</b>	<b>47</b>	<b>48</b>
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Credit Hours Scheduled	360	373	343	359	318	286
Lecture Hours Scheduled	184	192	263	211	188	147
Average Lecture Class Size	23	20	15	16	18	19
Lab Hours Scheduled	45	0	0	0	0	0

<b>Degrees/FTE</b>	<b>0.30</b>	<b>0.36</b>	<b>0.31</b>	<b>0.39</b>	<b>0.37</b>	<b>0.42</b>
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<b>Degrees/Major</b>	<b>0.20</b>	<b>0.22</b>	<b>0.19</b>	<b>0.23</b>	<b>0.22</b>	<b>0.21</b>
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Responsible Area--Humanities

**DEPT. Music**

<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	386,147	415,064	454,484	479,958	561,829	533,433
Support Staff	18,260	19,705	35,211	29,616	34,427	30,783
Operations	17,236	28,140	9,652	16,958	12,479	545
Course Fees	83,963	53,474	73,890	4,651	69,674	128,019
<b>Total Costs</b>	<b>505,605</b>	<b>516,383</b>	<b>573,237</b>	<b>531,183</b>	<b>678,409</b>	<b>692,780</b>

<b>Faculty FTE</b>						
Academic Year	6.50	7.50	9.00	9.76	10.50	11.50
Part-time	3.77	4.01	4.18	4.40	3.58	1.72
Summer	0.00	0.01	0.00	0.00	0.10	0.00
<b>Total Faculty FTE</b>	<b>10.27</b>	<b>11.52</b>	<b>13.18</b>	<b>14.16</b>	<b>14.18</b>	<b>13.22</b>

<b>Support Staff FTE</b>	0.53	0.53	1.00	1.00	1.00	1.00
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Departmental FTE Students	111.13	118.74	121.50	107.33	115.10	117.13
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Cost/Faculty	49,231	44,825	43,493	37,513	47,843	52,404
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Cost/FTE Students	4,550	4,349	4,718	4,949	5,894	5,915
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FTE Std/FTE Fac	11	10	9	8	8	9
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Cr Hrs Sched/FTE Fac	28	34	36	31	33	36
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**Program:**

Music

**PRG. Music**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	90.63	95.27	95.57	81.00	85.57	90.30
Upper Division	20.20	23.37	25.83	26.13	29.30	25.86
Graduate	0.30	0.10	0.10	0.20	0.23	0.97
<b>Total FTE</b>	<b>111.13</b>	<b>118.74</b>	<b>121.50</b>	<b>107.33</b>	<b>115.10</b>	<b>117.13</b>

<b>FTE Generated by Majors</b>	41.64%	49.95%	58.10%	53.94%	63.51%	42.65%
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**Majors by Class (Fall):**

Freshman	33	39	44	24	41	36
Sophomore	23	25	22	24	19	25
Junior	11	29	23	23	15	11
Senior	16	17	27	34	39	37
Degree Plus	1	2	3	3	3	2
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>84</b>	<b>112</b>	<b>119</b>	<b>108</b>	<b>117</b>	<b>111</b>

<b>Degrees Granted</b>	7	7	10	11	9	15
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Credit Hours Scheduled	289	389	473	443	461	474
Lecture Hours Scheduled	63	78	92	83	104	104
Average Lecture Class Size	31	26	20	18	16	16
Lab Hours Scheduled	220	290	355	330	339	343

<b>Degrees/FTE</b>	0.06	0.06	0.08	0.10	0.08	0.13
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<b>Degrees/Major</b>	0.08	0.06	0.08	0.10	0.08	0.14
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Responsible Area--Humanities



**PRG. Liberal Studies**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division						
Upper Division						
Graduate						
<b>Total FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**FTE Generated by Majors**

**Majors by Class (Fall):**

Freshman	53	62	57	43	47	62
Sophomore	52	54	66	50	43	41
Junior	67	81	71	76	75	60
Senior	92	96	103	106	109	100
Degree Plus	30	47	38	33	23	13
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>294</b>	<b>340</b>	<b>335</b>	<b>308</b>	<b>297</b>	<b>276</b>

<b>Degrees Granted</b>	<b>51</b>	<b>45</b>	<b>43</b>	<b>48</b>	<b>66</b>	<b>36</b>
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Credit Hours Scheduled  
 Lecture Hours Scheduled  
 Average Lecture Class Size  
 Lab Hours Scheduled

**Degrees/FTE**

**Degrees/Major**

During the 2000-01 academic year the University submitted a proposal for a new program, called Liberal Studies. The Liberal Studies is the only approved major for students completing the Elementary Education teacher preparation program at CSU-PUEBLO. This will lead to a BS degree.

Responsible Area--Humanities

**DEPT. Psychology**

<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	556,794	599,272	515,872	411,095	509,389	430,723
Support Staff	17,424	18,114	13,143	8,745	11,850	11,850
Operations	6,361	5,551	6,906	4,415	5,507	6,136
<b>Total Costs</b>	<b>580,580</b>	<b>622,937</b>	<b>535,921</b>	<b>424,255</b>	<b>526,746</b>	<b>448,709</b>

<b>Faculty FTE</b>						
Academic Year	8.00	9.00	7.50	6.00	6.00	6.00
Part-time	0.46	0.30	0.86	1.60	1.60	2.23
Summer	1.34	1.29	0.62	0.40	0.61	0.48
<b>Total Faculty FTE</b>	<b>9.80</b>	<b>10.59</b>	<b>8.98</b>	<b>8.00</b>	<b>8.21</b>	<b>8.71</b>

<b>Support Staff FTE</b>	0.50	0.49	0.34	0.33	0.31	0.31
Departmental FTE Students	249.40	241.30	208.24	185.80	188.64	213.03
Cost/Faculty	59,243	58,823	59,679	53,032	64,159	51,517
Cost/FTE Students	2,328	2,582	2,574	2,283	2,792	2,106
FTE Std/FTE Fac	25	23	23	23	23	24
Cr Hrs Sched/FTE Fac	30	29	24	26	32	29

**Programs:**

- Psychology
- Guidance/Counseling (Graduate Students only)

**PRG. Psychology**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	141.53	144.93	122.97	105.17	105.07	134.57
Upper Division	106.57	96.37	85.27	80.63	83.57	78.46
Graduate	1.30	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>249.40</b>	<b>241.30</b>	<b>208.24</b>	<b>185.80</b>	<b>188.64</b>	<b>213.03</b>

<b>FTE Generated by Majors</b>	<b>32.38%</b>	<b>33.60%</b>	<b>36.66%</b>	<b>39.16%</b>	<b>36.75%</b>	<b>30.27%</b>
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**Majors by Class (Fall):**

Freshman	56	63	41	24	42	62
Sophomore	41	31	25	30	20	29
Junior	43	48	52	36	35	21
Senior	58	45	47	53	52	43
Degree Plus	4	4	3	2	2	1
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>202</b>	<b>191</b>	<b>168</b>	<b>145</b>	<b>151</b>	<b>156</b>

<b>Degrees Granted</b>	<b>58</b>	<b>25</b>	<b>35</b>	<b>41</b>	<b>33</b>	<b>28</b>
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Credit Hours Scheduled	295	302	215	206	262	250
Lecture Hours Scheduled	214	220	180	177	186	181
Average Lecture Class Size	34	32	34	35	29	34
Lab Hours Scheduled	3	4	13	7	7	7

<b>Degrees/FTE</b>	<b>0.23</b>	<b>0.10</b>	<b>0.17</b>	<b>0.22</b>	<b>0.17</b>	<b>0.13</b>
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<b>Degrees/Major</b>	<b>0.29</b>	<b>0.13</b>	<b>0.21</b>	<b>0.28</b>	<b>0.22</b>	<b>0.18</b>
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Responsible Area--Social Sciences

**DEPT. History et al**

<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	529,542	557,438	671,118	575,810	667,836	834,104
Support Staff	21,336	22,099	22,291	14,527	23,150	23,956
Operations	11,503	5,118	12,008	12,297	15,262	15,016
<b>Total Costs</b>	<b>562,381</b>	<b>584,655</b>	<b>705,417</b>	<b>602,634</b>	<b>706,248</b>	<b>873,076</b>

<b>Faculty FTE</b>						
Academic Year	8.00	7.50	9.00	9.00	10.50	9.50
Part-time	2.50	4.21	4.47	4.06	4.51	5.46
Summer	1.50	1.21	1.76	1.33	1.03	1.00
<b>Total Faculty FTE</b>	<b>12.00</b>	<b>12.92</b>	<b>15.23</b>	<b>14.39</b>	<b>16.04</b>	<b>15.96</b>

<b>Support Staff FTE</b>	0.61	0.59	0.57	0.54	0.60	0.60
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Departmental FTE Students	271.77	315.94	290.33	275.60	287.47	332.90
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Cost/Faculty	46,865	45,252	46,318	41,879	44,030	54,704
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Cost/FTE Students	2,069	1,851	2,430	2,187	2,457	2,623
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FTE Std/FTE Fac	23	24	19	19	18	21
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Cr Hrs Sched/FTE Fac	36	36	32	35	34	37
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**Program:**

- History
- Political Science
- Philosophy
- Geography
- Chicano Studies
- Women's Studies

**PRG. History**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	101.00	137.00	119.40	112.80	116.50	132.10
Upper Division	32.77	34.47	33.83	39.43	35.90	36.44
Graduate	0.90	0.10	4.60	10.10	12.47	14.43
<b>Total FTE</b>	<b>134.67</b>	<b>171.57</b>	<b>157.83</b>	<b>162.33</b>	<b>164.87</b>	<b>182.97</b>

<b>FTE Generated by Majors</b>	26.37%	24.43%	24.37%	27.88%	24.42%	27.64%
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**Majors by Class (Fall):**

Freshman	20	21	24	16	25	35
Sophomore	15	26	12	28	18	16
Junior	36	34	37	28	31	39
Senior	27	40	38	47	38	34
Degree Plus	3	1	0	3	2	25
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>101</b>	<b>122</b>	<b>111</b>	<b>122</b>	<b>114</b>	<b>149</b>

<b>Degrees Granted</b>	18	22	25	33	18	20
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Credit Hours Scheduled	176	203	218	231	254	242
Lecture Hours Scheduled	138	177	204	228	228	229
Average Lecture Class Size	29	29	24	24	22	24
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.13	0.13	0.16	0.20	0.11	0.11
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<b>Degrees/Major</b>	0.18	0.18	0.23	0.27	0.16	0.13
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Responsible Area--Social Sciences

**PRG. Political Science**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	37.80	38.60	37.80	32.90	30.20	33.10
Upper Division	22.20	23.97	23.40	17.47	14.93	15.63
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>60.00</b>	<b>62.57</b>	<b>61.20</b>	<b>50.37</b>	<b>45.13</b>	<b>48.73</b>

<b>FTE Generated by Majors</b>	41.16%	29.07%	39.15%	40.63%	37.62%	42.00%
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**Majors by Class (Fall):**

Freshman	30	23	14	19	12	25
Sophomore	19	12	10	8	14	8
Junior	13	16	19	12	10	14
Senior	11	10	18	16	15	14
Degree Plus	0	2	1	1	0	0
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>73</b>	<b>63</b>	<b>62</b>	<b>56</b>	<b>51</b>	<b>61</b>

<b>Degrees Granted</b>	8	13	8	11	8	11
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Credit Hours Scheduled	114	119	138	130	103	118
Lecture Hours Scheduled	84	84	116	124	84	78
Average Lecture Class Size	20	21	15	18	16	17
Lab Hours Scheduled	0	0	6	0	0	0

<b>Degrees/FTE</b>	0.13	0.21	0.13	0.22	0.18	0.23
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<b>Degrees/Major</b>	0.11	0.21	0.13	0.20	0.16	0.18
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Responsible Area--Social Sciences

**PRG. Philosophy**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	21.10	28.70	26.20	28.60	34.10	41.70
Upper Division	2.20	0.60	0.80	0.00	1.40	0.70
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>23.30</b>	<b>29.30</b>	<b>27.00</b>	<b>28.60</b>	<b>35.50</b>	<b>42.40</b>

<b>FTE Generated by Majors</b>	N/A	N/A	N/A	N/A	N/A	N/A
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**Majors by Class (Fall):**

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A

<b>Degrees Granted</b>	N/A	N/A	N/A	N/A	N/A	N/A
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Credit Hours Scheduled	27	30	30	33	48	51
Lecture Hours Scheduled	27	27	30	33	45	51
Average Lecture Class Size	26	32	27	26	24	25
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	N/A	N/A	N/A	N/A	N/A	N/A
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<b>Degrees/Major</b>	N/A	N/A	N/A	N/A	N/A	N/A
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Responsible Area--Social Sciences

**PRG. Geography**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	23.20	23.50	19.40	14.50	14.50	19.20
Upper Division	0.00	0.00	0.00	0.00	0.00	0.00
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>23.20</b>	<b>23.50</b>	<b>19.40</b>	<b>14.50</b>	<b>14.50</b>	<b>19.20</b>

<b>FTE Generated by Majors</b>	N/A	N/A	N/A	N/A	N/A	N/A
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**Majors by Class (Fall):**

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						

<b>Degrees Granted</b>	N/A	N/A	N/A	N/A	N/A	N/A
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Credit Hours Scheduled	21	18	18	15	15	21
Lecture Hours Scheduled	21	18	18	15	15	21
Average Lecture Class Size	33	39	32	29	29	27
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	N/A	N/A	N/A	N/A	N/A	N/A
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<b>Degrees/Major</b>	N/A	N/A	N/A	N/A	N/A	N/A
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Responsible Area--Social Sciences



**PRG. Chicano Studies**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	15.20	12.00	9.20	7.70	10.10	8.40
Upper Division	2.10	2.00	1.40	1.60	3.77	6.80
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>17.30</b>	<b>14.00</b>	<b>10.60</b>	<b>9.30</b>	<b>13.87</b>	<b>15.20</b>

<b>FTE Generated by Majors</b>	N/A	N/A	N/A	N/A	N/A	N/A
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**Majors by Class (Fall):**

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total</b>						

<b>Degrees Granted</b>	N/A	N/A	N/A	N/A	N/A	N/A
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Credit Hours Scheduled	39	33	33	39	62	57
Lecture Hours Scheduled	36	30	33	36	45	48
Average Lecture Class Size	14	14	10	8	9	9
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	N/A	N/A	N/A	N/A	N/A	N/A
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<b>Degrees/Major</b>	N/A	N/A	N/A	N/A	N/A	N/A
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Responsible Area--Social Sciences



**DEPT. Sociology/Anthropology**

<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	475,222	471,408	533,136	411,745	526,235	495,744
Support Staff	15,113	13,513	13,363	8,745	11,546	11,546
Operations	4,650	6,715	4,734	5,442	5,176	7,033
<b>Total Costs</b>	<b>494,985</b>	<b>491,635</b>	<b>551,233</b>	<b>425,933</b>	<b>542,956</b>	<b>514,323</b>

<b>Faculty FTE</b>						
Academic Year	6.50	6.00	7.00	5.50	5.50	6.50
Part-time	0.90	0.80	1.03	1.80	1.60	1.59
Summer	1.10	1.10	1.10	0.70	0.90	1.45
<b>Total Faculty FTE</b>	<b>8.50</b>	<b>7.90</b>	<b>9.13</b>	<b>8.00</b>	<b>8.00</b>	<b>9.54</b>

<b>Support Staff FTE</b>	0.43	0.36	0.34	0.33	0.30	0.30
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Departmental FTE Students	228.93	237.97	212.40	197.90	202.53	236.87
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Cost/Faculty	58,234	62,232	60,376	53,242	67,870	53,912
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Cost/FTE Students	2,162	2,066	2,595	2,152	2,681	2,171
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FTE Std/FTE Fac	27	30	23	25	25	25
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Cr Hrs Sched/FTE Fac	34	40	35	34	42	47
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**Program:**

- Anthropology
- Sociology
- Master in Criminal Justice
- Social Science

**PRG. Anthropology**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	17.30	20.50	7.20	8.80	7.10	9.50
Upper Division	3.40	1.40	2.00	3.50	2.50	1.30
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>20.70</b>	<b>21.90</b>	<b>9.20</b>	<b>12.30</b>	<b>9.60</b>	<b>10.80</b>

<b>FTE Generated by Majors</b>	N/A	N/A	N/A	N/A	N/A	N/A
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**Majors by Class (Fall):**

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A

<b>Degrees Granted</b>	N/A	N/A	N/A	N/A	N/A	N/A
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Credit Hours Scheduled	36	33	27	33	33	36
Lecture Hours Scheduled	36	33	27	33	33	36
Average Lecture Class Size	17	20	10	11	9	9
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	N/A	N/A	N/A	N/A	N/A	N/A
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<b>Degrees/Major</b>	N/A	N/A	N/A	N/A	N/A	N/A
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Responsible Area--Social Sciences

**PRG. Sociology/Social Science**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	59.10	62.20	60.70	48.30	41.80	57.67
Upper Division	148.63	153.77	142.50	137.30	151.13	168.40
Graduate	0.50	0.10	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>208.23</b>	<b>216.07</b>	<b>203.20</b>	<b>185.60</b>	<b>192.93</b>	<b>226.07</b>

<b>FTE Generated by Majors</b>	57.17%	57.90%	58.69%	60.66%	70.07%	70.41%
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**Majors by Class (Fall):**

Freshman	51	51	39	29	39	86
Sophomore	49	60	54	50	58	62
Junior	91	82	82	64	84	89
Senior	95	86	83	85	132	107
Degree Plus	5	1	1	2	0	2
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>291</b>	<b>280</b>	<b>259</b>	<b>230</b>	<b>313</b>	<b>346</b>

<b>Degrees Granted</b>	171	155	150	116	124	118
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Credit Hours Scheduled	253	282	289	241	299	414
Lecture Hours Scheduled	174	165	207	223	240	317
Average Lecture Class Size	35	38	30	32	24	21
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.82	0.72	0.74	0.63	0.64	0.52
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<b>Degrees/Major</b>	0.59	0.55	0.58	0.50	0.40	0.34
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Responsible Area--Social Sciences

**DEPT. Social Work**

<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	235,162	236,356	254,188	235,815	245,857	319,741
Support Staff	6,685	7,937	7,318	27,187	32,851	32,714
Operations	8,270	11,396	16,202	7,268	5,524	5,533
<b>Total Costs</b>	<b>250,117</b>	<b>255,689</b>	<b>277,708</b>	<b>270,270</b>	<b>284,232</b>	<b>357,988</b>

<b>Faculty FTE</b>						
Academic Year	3.00	4.00	4.00	4.00	3.00	5.00
Part-time	0.40	0.10	0.60	0.40	0.90	0.24
Summer	0.36	0.54	0.40	0.50	0.40	0.31
<b>Total Faculty FTE</b>	<b>3.76</b>	<b>4.64</b>	<b>5.00</b>	<b>4.90</b>	<b>4.30</b>	<b>5.55</b>

<b>Support Staff FTE</b>	0.19	0.21	0.19	1.00	1.00	1.00
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Departmental FTE Students	65.70	57.53	51.50	43.03	52.07	66.77
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Cost/Faculty	66,520	55,105	55,542	55,157	66,101	64,502
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Cost/FTE Students	3,807	4,444	5,392	6,281	5,459	5,362
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FTE Std/FTE Fac	17	12	10	9	12	12
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Cr Hrs Sched/FTE Fac	35	23	21	22	36	30
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**Program:**  
Social Work

**PRG. Social Work**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	22.00	16.90	16.40	11.60	17.40	19.30
Upper Division	37.00	40.23	35.10	31.43	34.67	47.47
Graduate	6.70	0.40	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>65.70</b>	<b>57.53</b>	<b>51.50</b>	<b>43.03</b>	<b>52.07</b>	<b>66.77</b>

<b>FTE Generated by Majors</b>	87.05%	89.74%	93.09%	96.64%	97.09%	97.52%
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**Majors by Class (Fall):**

Freshman	15	17	21	16	13	24
Sophomore	23	25	24	25	22	25
Junior	28	25	33	28	30	33
Senior	33	33	29	34	36	36
Degree Plus	3	3	0	1	1	2
Graduate	14	0	0	0	0	0
<b>Total</b>	<b>116</b>	<b>103</b>	<b>107</b>	<b>104</b>	<b>102</b>	<b>120</b>

<b>Degrees Granted</b>	30	38	41	33	34	27
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Credit Hours Scheduled	133	109	106	106	154	168
Lecture Hours Scheduled	72	51	54	54	96	99
Average Lecture Class Size	20	22	20	15	12	16
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.46	0.66	0.80	0.77	0.65	0.40
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<b>Degrees/Major</b>	0.26	0.37	0.38	0.32	0.33	0.23
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Responsible Area--Social Sciences

**DEPT. Speech Communications**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	57,972	124,572	163,693	165,767
Support Staff	3,220	3,279	4,474	4,474
Operations	2,217	(180)	1,359	1,021
<b>Total Costs</b>	<b>63,409</b>	<b>127,671</b>	<b>169,527</b>	<b>171,262</b>

<b>Faculty FTE</b>				
Academic Year	1.00	2.00	2.00	2.00
Part-time	0.80	0.60	0.80	3.05
Summer	0.40	0.40	0.30	0.43
<b>Total Faculty FTE</b>	<b>2.20</b>	<b>3.00</b>	<b>3.10</b>	<b>5.48</b>

<b>Support Staff FTE</b>	0.08	0.12	0.12	0.12
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Departmental FTE Students	47.10	52.90	48.60	57.00
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Cost/Faculty	28,822	42,557	54,686	31,252
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Cost/FTE Students	1,346	2,413	3,488	3,005
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FTE Std/FTE Fac	21	18	16	10
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Cr Hrs Sched/FTE Fac	27	25	25	15
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**Program:**

Speech Communications moved from the College of Education, Engineering and Professional Studies in FY2005-06



**PRG. Speech Communications**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	47.10	52.40	48.10	56.80
Upper Division	0.00	0.50	0.50	0.20
Graduate	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>47.10</b>	<b>52.90</b>	<b>48.60</b>	<b>57.00</b>

<b>FTE Generated by Majors</b>	0.00%	0.00%	0.00%	0.00%
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<b>Majors by Class (Fall):</b>				
Freshman	0	0	0	0
Sophomore	0	0	0	0
Junior	0	0	0	0
Senior	3	0	1	0
Degree Plus	0	0	0	0
Graduate	0	0	0	0
<b>Total</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>

<b>Degrees Granted</b>	0	0	1	0
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Credit Hours Scheduled	60	75	78	81
Lecture Hours Scheduled	60	75	78	81
Average Lecture Class Size	24	21	19	21
Lab Hours Scheduled	0	0	0	0

<b>Degrees/FTE</b>	0.00	0.00	0.02	0.00
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<b>Degrees/Major</b>	0.00	0.00	0.00	0.00
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Responsible Area--Humanities

## COLLEGE OF SCIENCE AND MATHEMATICS

<b>Departmental Costs:</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Chemistry	580,324	577,471	696,574	645,665	718,021	598,822
Biology	702,940	808,103	962,102	913,229	986,454	905,955
Mathematics	784,636	655,443	750,655	618,404	911,333	1,049,405
Physics	139,401	201,183	204,693	153,586	192,517	188,630
<b>Total Costs</b>	<b>2,207,302</b>	<b>2,242,200</b>	<b>2,614,024</b>	<b>2,330,883</b>	<b>2,808,324</b>	<b>2,742,812</b>
<b>Faculty FTE</b>						
Chemistry	7.97	7.54	8.25	8.21	8.16	8.60
Biology	9.99	10.40	9.67	12.27	10.57	14.88
Mathematics	12.85	11.86	12.04	12.22	17.08	17.45
Physics	3.63	3.37	3.25	3.31	2.90	4.31
<b>Total Faculty FTE</b>	<b>34.44</b>	<b>33.17</b>	<b>33.21</b>	<b>36.01</b>	<b>38.71</b>	<b>45.24</b>
Enrollment (FTE)	676.03	696.00	697.01	660.93	630.36	722.27
Degrees Granted	57	55	50	64	53	63
Majors (Fall)	430	432	478	479	445	514
Credit Hours Scheduled	918	935	914	917	963	1,031
<b>Ratios:</b>						
Degrees/Major	0.13	0.13	0.10	0.13	0.12	0.12
Cost/Faculty	64,091	67,597	78,712	64,729	72,548	60,628
Cost/FTE Std	3,265	3,222	3,750	3,527	4,455	3,797
FTE Std/FTE Fac	20	21	21	18	16	16
Cr Hrs Sched/FTE Fac	27	28	28	25	25	23
<b>Administrative Costs:</b>						
Dean's Office	176,755	173,783	243,063	217,350	242,953	106,590
Adm Cost/FTE Fac	5,132	5,239	7,319	6,036	6,276	2,356
Adm Cost/FTE Std	261	250	349	329	385	148

Colorado State University-Pueblo 2008-2009

<b>DEPT. Chemistry</b>						
<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	440,611	471,236	528,587	524,611	596,240	434,879
Support Staff	83,477	73,607	60,434	53,184	67,637	94,503
Operations	44,006	21,311	88,352	52,650	39,604	41,440
Course Fees	12,230	11,317	19,201	15,220	14,539	28,000
<b>Total Costs</b>	<b>580,324</b>	<b>577,471</b>	<b>696,574</b>	<b>645,665</b>	<b>718,021</b>	<b>598,822</b>
<b>Faculty FTE</b>						
Academic Year	6.92	6.67	7.50	7.00	7.00	6.00
Part-time	0.42	0.44	0.16	0.71	0.76	1.79
Summer	0.63	0.43	0.59	0.50	0.40	0.81
<b>Total Faculty FTE</b>	<b>7.97</b>	<b>7.54</b>	<b>8.25</b>	<b>8.21</b>	<b>8.16</b>	<b>8.60</b>
<b>Support Staff FTE</b>	<b>1.73</b>	<b>1.44</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>
Departmental FTE Students	124.84	124.50	131.60	121.59	106.20	124.17
Cost/Faculty	72,814	76,588	84,433	78,644	87,993	69,630
Cost/FTE Students	4,649	4,638	5,293	5,310	6,761	4,823
FTE Std/FTE Fac	16	17	16	15	13	14
Cr Hrs Sched/FTE Fac	24	25	26	24	25	25
<b>PROGRAM</b>						
Chemistry						

<b>PRG. Chemistry</b>						
<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	90.77	92.10	88.47	80.23	61.53	82.93
Upper Division	30.40	30.50	40.03	38.03	39.60	37.91
Graduate	3.67	1.90	3.10	3.33	5.07	3.33
<b>Total FTE</b>	<b>124.84</b>	<b>124.50</b>	<b>131.60</b>	<b>121.59</b>	<b>106.20</b>	<b>124.17</b>
<b>FTE Generated by Majors</b>	<b>23.14%</b>	<b>22.27%</b>	<b>23.42%</b>	<b>23.25%</b>	<b>23.52%</b>	<b>22.52%</b>
<b>Majors by Class (Fall):</b>						
Freshman	21	30	23	19	18	30
Sophomore	18	19	24	16	14	14
Junior	13	17	15	19	15	12
Senior	24	20	23	30	31	21
Degree Plus	4	4	2	3	2	3
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>80</b>	<b>90</b>	<b>87</b>	<b>87</b>	<b>80</b>	<b>80</b>
<b>Degrees Granted</b>	<b>9</b>	<b>5</b>	<b>4</b>	<b>8</b>	<b>11</b>	<b>11</b>
Credit Hours Scheduled	190	191	215	195	204	211
Lecture Hours Scheduled	108	107	121	123	110	111
Average Lecture Class Size	26	25	23	24	21	25
Lab Hours Scheduled	51	47	73	42	49	44
<b>Degrees/FTE</b>	<b>0.07</b>	<b>0.04</b>	<b>0.03</b>	<b>0.07</b>	<b>0.10</b>	<b>0.09</b>
<b>Degrees/Major</b>	<b>0.11</b>	<b>0.06</b>	<b>0.05</b>	<b>0.09</b>	<b>0.14</b>	<b>0.14</b>
Responsible Area--Science & Math						

Colorado State University-Pueblo 2008-2009

**DEPT. Biology**

<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	511,880	574,621	682,279	628,499	731,310	683,619
Graduate Assistants	30,646	83,102	103,196	52,382	70,497	53,882
Support Staff	88,093	108,508	79,052	63,502	99,523	96,234
Operations	45,055	19,034	61,463	133,650	49,907	45,159
Course Fees	27,265	22,838	36,112	35,196	35,218	27,060
<b>Total Costs</b>	<b>702,940</b>	<b>808,103</b>	<b>962,102</b>	<b>913,229</b>	<b>986,454</b>	<b>905,954</b>

**Faculty FTE**

Academic Year	8.50	8.92	8.32	11.00	8.50	11.00
Part-time	0.80	0.89	0.62	0.75	1.41	2.63
Summer	0.69	0.59	0.73	0.52	0.66	1.25
<b>Total Faculty FTE</b>	<b>9.99</b>	<b>10.40</b>	<b>9.67</b>	<b>12.27</b>	<b>10.57</b>	<b>14.88</b>

**Support Staff FTE**

1.66	2.00	2.00	2.00	2.00	2.00
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Departmental FTE Students 269.09 290.60 279.17 259.53 265.43 287.80

Cost/Faculty 70,364 77,702 99,494 74,428 93,326 60,884

Cost/FTE Students 2,612 2,781 3,446 3,519 3,716 3,148

FTE Std/FTE Fac 27 28 29 21 25 19

Cr Hrs Sched/FTE Fac 35 36 36 29 38 27

**Programs:**

- Biology
- MSANS
- Geology

**PRG. Biology**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	178.20	193.97	189.40	166.40	160.30	193.30
Upper Division	36.60	49.20	51.20	56.60	63.40	57.27
Graduate	5.23	5.33	5.10	6.77	8.13	10.20
<b>Total FTE</b>	<b>220.03</b>	<b>248.50</b>	<b>245.70</b>	<b>229.77</b>	<b>231.83</b>	<b>260.77</b>

<b>FTE Generated by Majors</b>	33.41%	35.42%	39.35%	44.16%	43.95%	42.76%
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**Majors by Class (Fall):**

Freshman	99	87	101	96	88	143
Sophomore	55	52	64	57	52	62
Junior	43	60	54	64	58	48
Senior	60	57	77	78	77	86
Degree Plus	2	2	10	12	14	4
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>259</b>	<b>258</b>	<b>306</b>	<b>307</b>	<b>289</b>	<b>343</b>

<b>Degrees Granted</b>	24	32	29	42	32	42
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Credit Hours Scheduled	321	342	323	330	374	372
Lecture Hours Scheduled	135	136	162	167	153	175
Average Lecture Class Size	32	37	32	33	30	30
Lab Hours Scheduled	86	100	120	103	101	115

<b>Degrees/FTE</b>	0.11	0.13	0.12	0.18	0.14	0.16
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<b>Degrees/Major</b>	0.09	0.12	0.09	0.14	0.11	0.12
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Responsible Area--Science & Math

Colorado State University-Pueblo 2008-2009

**PRG. ANS**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	0.00	0.00	0.00	0.00	0.00	0.00
Upper Division	0.00	0.00	0.00	0.00	0.00	0.00
Graduate	1.23	1.10	0.90	1.43	1.53	1.83
<b>Total FTE</b>	<b>1.23</b>	<b>1.10</b>	<b>0.90</b>	<b>1.43</b>	<b>1.53</b>	<b>1.83</b>

<b>FTE Generated by Majors</b>	70.00%	96.15%	84.21%	66.67%	57.14%	61.90%
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**Majors by Class (Fall):**

Freshman	0	0	0	0	0	0
Sophomore	0	0	0	0	0	0
Junior	0	0	0	0	0	0
Senior	0	0	0	0	0	0
Degree Plus	0	0	0	0	0	0
Graduate	18	19	18	21	21	23
<b>Total</b>	<b>18</b>	<b>19</b>	<b>18</b>	<b>21</b>	<b>21</b>	<b>23</b>

<b>Degrees Granted</b>	6	7	7	4	4	0
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Credit Hours Scheduled	8	10	6	6	7	8
Lecture Hours Scheduled	6	7	4	4	5	6
Average Lecture Class Size	5	4	6	9	6	7
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	4.88	6.36	7.78	2.80	2.61	0.00
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<b>Degrees/Major</b>	0.33	0.37	0.39	0.19	0.19	0.00
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Responsible Area--Science & Math

**PRG. Geology**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	47.83	41.00	32.57	28.33	32.07	25.20
Upper Division	0.00	0.00	0.00	0.00	0.00	0.00
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>47.83</b>	<b>41.00</b>	<b>32.57</b>	<b>28.33</b>	<b>32.07</b>	<b>25.20</b>

<b>FTE Generated by Majors</b>	N/A	N/A	N/A	N/A	N/A	N/A
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**Majors by Class (Fall):**

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						

<b>Degrees Granted</b>	N/A	N/A	N/A	N/A	N/A	N/A
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Credit Hours Scheduled	23	22	21	20	24	23
Lecture Hours Scheduled	12	12	12	12	15	15
Average Lecture Class Size	93	79	63	54	49	39
Lab Hours Scheduled	11	10	9	8	9	8

<b>Degrees/FTE</b>	N/A	N/A	N/A	N/A	N/A	N/A
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<b>Degrees/Major</b>	N/A	N/A	N/A	N/A	N/A	N/A
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Responsible Area--Science & Math



**DEPT. Mathematics**

<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	729,023	617,841	652,112	535,450	831,957	885,800
Graduate Assistants	0	0	0	0	2,441	0
Support Staff	0	13,918	14,699	14,908	17,829	20,815
Operations	14,370	9,246	36,939	31,826	21,447	51,591
Course Fees	41,244	14,438	46,904	36,220	37,659	91,199
<b>Total Costs</b>	<b>784,636</b>	<b>655,443</b>	<b>750,655</b>	<b>618,404</b>	<b>911,333</b>	<b>1,049,405</b>

**Faculty FTE**

Academic Year	11.00	10.00	9.50	9.00	14.00	12.25
Part-time	0.92	1.12	1.08	2.35	1.81	3.52
Summer	0.93	0.74	1.46	0.87	1.27	1.68
<b>Total Faculty FTE</b>	<b>12.85</b>	<b>11.86</b>	<b>12.04</b>	<b>12.22</b>	<b>17.08</b>	<b>17.45</b>

**Support Staff FTE**

	0.00	0.41	0.50	0.50	0.50	0.50
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Departmental FTE Students	226.20	221.06	224.00	226.94	213.00	252.97
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Cost/Faculty	61,061	55,265	62,347	50,606	53,357	60,138
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Cost/FTE Students	3,469	2,965	3,351	2,725	4,279	4,148
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FTE Std/FTE Fac	18	19	19	19	12	14
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Cr Hrs Sched/FTE Fac	23	23	22	23	16	19
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**Program:**

Mathematics

**PRG. Mathematics**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	187.43	188.53	190.53	192.97	178.90	217.27
Upper Division	36.97	31.03	31.47	32.07	32.60	34.00
Graduate	1.80	1.50	2.00	1.90	1.50	1.70
<b>Total FTE</b>	<b>226.20</b>	<b>221.06</b>	<b>224.00</b>	<b>226.94</b>	<b>213.00</b>	<b>252.97</b>

<b>FTE Generated by Majors</b>	<b>8.94%</b>	<b>9.12%</b>	<b>8.21%</b>	<b>7.85%</b>	<b>7.31%</b>	<b>7.60%</b>
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**Majors by Class (Fall):**

Freshman	6	7	11	9	10	10
Sophomore	9	4	5	13	9	9
Junior	17	15	12	9	10	11
Senior	22	22	21	16	11	17
Degree Plus	3	3	4	3	2	5
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>57</b>	<b>51</b>	<b>53</b>	<b>50</b>	<b>42</b>	<b>52</b>

<b>Degrees Granted</b>	<b>16</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>6</b>	<b>8</b>
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Credit Hours Scheduled	290	274	265	278	274	328
Lecture Hours Scheduled	280	268	259	269	269	313
Average Lecture Class Size	24	24	25	25	23	24
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	<b>0.07</b>	<b>0.04</b>	<b>0.04</b>	<b>0.04</b>	<b>0.03</b>	<b>0.03</b>
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<b>Degrees/Major</b>	<b>0.28</b>	<b>0.18</b>	<b>0.19</b>	<b>0.20</b>	<b>0.14</b>	<b>0.15</b>
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Responsible Area--Science & Math

**DEPT. Physics**

<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	131,218	175,768	168,405	132,036	171,724	163,589
Support Staff	0	13,918	8,061	4,969	5,943	6,863
Operations	5,991	10,454	18,203	9,493	7,951	8,733
Course Fees	2,193	1,044	10,023	7,087	6,899	9,445
<b>Total Costs</b>	<b>139,401</b>	<b>201,183</b>	<b>204,693</b>	<b>153,586</b>	<b>192,517</b>	<b>188,630</b>

<b>Faculty FTE</b>						
Academic Year	2.42	2.25	2.50	2.00	2.00	2.00
Part-time	0.83	0.79	0.62	0.98	0.71	1.87
Summer	0.38	0.33	0.13	0.33	0.19	0.44
<b>Total Faculty FTE</b>	<b>3.63</b>	<b>3.37</b>	<b>3.25</b>	<b>3.31</b>	<b>2.90</b>	<b>4.31</b>

<b>Support Staff FTE</b>	0.00	0.41	0.25	0.25	0.25	0.25
Departmental FTE Students	55.90	59.84	62.24	52.87	45.73	57.33
Cost/Faculty	38,403	59,698	62,982	46,401	66,385	43,766
Cost/FTE Students	2,494	3,362	3,289	2,905	4,210	3,290
FTE Std/FTE Fac	15	18	19	16	16	13
Cr Hrs Sched/FTE Fac	24	28	26	27	28	21

**Program:**  
Physics

**PRG. Physics**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	52.77	56.67	60.37	50.47	43.73	53.86
Upper Division	3.13	3.17	1.87	2.40	2.00	3.47
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTE</b>	<b>55.90</b>	<b>59.84</b>	<b>62.24</b>	<b>52.87</b>	<b>45.73</b>	<b>57.33</b>

<b>FTE Generated by Majors</b>	6.24%	7.98%	2.79%	5.78%	5.68%	7.38%
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**Majors by Class (Fall):**

Freshman	4	3	5	4	5	3
Sophomore	2	4	3	1	3	3
Junior	3	1	5	6	2	3
Senior	6	5	1	3	3	6
Degree Plus	1	1	0	0	0	1
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>16</b>

<b>Degrees Granted</b>	2	2	0	0	0	2
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Credit Hours Scheduled	86	96	84	88	80	89
Lecture Hours Scheduled	63	66	57	65	58	64
Average Lecture Class Size	21	22	27	20	19	22
Lab Hours Scheduled	21	21	24	22	21	22

<b>Degrees/FTE</b>	0.04	0.03	0.00	0.00	0.00	0.03
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<b>Degrees/Major</b>	0.13	0.14	0.00	0.00	0.00	0.13
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Responsible Area--Science & Math

<b>HASAN SCHOOL OF BUSINESS</b>						
	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
<b>Departmental Costs</b>						
Acctg/Business Mgmt/Economics	1,520,807	1,468,277	1,822,208	1,623,696	2,155,507	2168067
Computer Information Systems				495,783	576,678	482963
Total Costs	<u>1,520,807</u>	<u>1,468,277</u>	<u>1,822,208</u>	<u>2,119,479</u>	<u>2,732,185</u>	<u>2651030</u>
<b>Faculty FTE</b>						
Acctg/Business Mgmt/Economics	19.29	20.12	20.74	18.60	20.48	17.2
Computer Information Systems				7.48	6.49	7.7
Total Faculty FTE	<u>19.29</u>	<u>20.12</u>	<u>20.74</u>	<u>26.08</u>	<u>26.97</u>	<u>22.0</u>
Enrollment FTE	405.80	413.73	427.77	518.85	548.95	586
Degrees Granted	130	145	136	181	178	129
Majors (Fall)	597	585	604	766	784	886
Credit Hours Scheduled	462	443	494	667	690	664
<b>Ratios</b>						
Degrees/Major	0.22	0.25	0.23	0.24	0.23	0.15
Cost/Faculty	78,839	72,976	87,860	81,268	101,305	120,501
Cost/FTE Std	3,748	3,549	4,260	4,085	4,977	4,524
FTE Std/FTE Fac	21	21	21	20	20	27
Cr Hrs Sched/FTE Fac	24	22	24	26	26	30
<b>Administrative Costs:</b>						
Dean's Office	247,004	261,983	266,774	220,982	249,126	249,126
Adm Cost/FTE Fac	12,805	13,021	12,863	8,473	9,237	11,324
Adm Cost/FTE Std	609	633	624	426	454	425

**Dept Business Management/Accounting**

<b>Costs</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	1,443,502	1,376,646	1,640,773	1,411,379	1,870,399	1,900,347
Graduate Assistants	17,993	44,233	61,182	76,128	55,156	99,390
Differential Programs			97,421	117,922	161,483	265,402
Support Staff	31,953	32,716	12,557	21,377	26,013	114,407
Operations	12,780	10,924	11,015	(661)	44,861	135,742
Course Fees	14,578	3,758	(741)	(2,449)	(2,405)	0
<b>Total Costs</b>	<b>1,520,807</b>	<b>1,468,277</b>	<b>1,822,208</b>	<b>1,623,696</b>	<b>2,155,507</b>	<b>2,515,288</b>

**Faculty FTE**

Academic Year	16.50	15.00	15.50	14.50	15.50	17.87
Part-time	0.99	2.92	2.81	2.06	2.71	1.88
Summer	1.80	2.20	2.43	2.04	2.27	2.25
<b>Total Faculty FTE</b>	<b>19.29</b>	<b>20.12</b>	<b>20.74</b>	<b>18.60</b>	<b>20.48</b>	<b>22.00</b>

**Support Staff FTE**

	0.83	0.83	0.30	0.71	0.76	4.50
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Departmental FTE Students	405.80	413.73	427.77	439.25	465.38	586
Cost/Faculty	78,839	72,976	87,860	87,295	105,249	114,331
Cost/FTE Students	3,748	3,549	4,260	3,697	4,632	4,292
FTE Std/FTE Fac	21	21	21	24	23	26.64
Cr Hrs Sched/FTE Fac	24	22	24	27	27	23.93

**Programs:**

- Accounting
- Economics
- Business Administration
- Finance
- Management
- Marketing

\*\*In FY05-06 the Hasan School of Business started charging differential tuition on these programs which increased the amount available for operating.

**PRG. Accounting**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	41.40	44.40	45.40	42.00	44.40	0.60
Upper Division	16.20	21.80	23.50	28.20	29.50	6.00
Graduate	1.40	3.20	5.10	5.15	4.30	6.10
<b>Total FTE</b>	<b>59.00</b>	<b>69.40</b>	<b>74.00</b>	<b>75.35</b>	<b>78.20</b>	<b>72.70</b>

<b>FTE Generated by Majors</b>	32.53%	33.23%	32.63%	28.61%	32.65%	21.64%
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**Majors by Class (Fall):**

Freshman	0	0	1	0	0	2
Sophomore	5	7	4	1	1	2
Junior	19	20	17	21	19	11
Senior	25	29	30	27	35	26
Degree Plus	2	0	1	1	1	4
Graduate	0	0	0	0	0	-
<b>Total</b>	<b>51</b>	<b>56</b>	<b>53</b>	<b>50</b>	<b>56</b>	<b>45</b>

<b>Degrees Granted</b>	16	17	15	19	31	17
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Credit Hours Scheduled	84	87	93	104	108	87
Lecture Hours Scheduled	75	72	90	98	102	84
Average Lecture Class Size	23	29	25	23	22	30
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.27	0.24	0.20	0.25	0.40	0.23
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<b>Degrees/Major</b>	0.31	0.30	0.28	0.38	0.55	0.38
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Responsible Area--Business

**PRG. Business Management**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	87.27	68.33	61.40	66.67	67.43	82.90
Upper Division	171.30	183.70	186.60	192.13	229.27	225.60
Graduate	20.73	28.70	40.37	40.00	33.38	49.58
<b>Total FTE</b>	<b>279.30</b>	<b>280.73</b>	<b>288.37</b>	<b>298.80</b>	<b>330.08</b>	<b>358.08</b>

<b>FTE Generated by Majors</b>	69.61%	69.47%	69.35%	75.38%	76.24%	81.98%
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**Majors by Class (Fall):**

Freshman	143	125	136	161	163	223
Sophomore	111	99	103	128	115	137
Junior	98	104	100	114	125	137
Senior	106	113	101	105	114	108
Degree Plus	4	8	4	3	14	12
Graduate	58	61	76	74	70	65
<b>Total</b>	<b>520</b>	<b>510</b>	<b>520</b>	<b>585</b>	<b>601</b>	<b>682</b>

<b>Degrees Granted</b>	99	120	105	126	114	84
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Credit Hours Scheduled	327	308	353	356	391	376.50
Lecture Hours Scheduled	279	278	340	323	330	348.50
Average Lecture Class Size	30	31	26	28	30	27
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.35	0.43	0.36	0.42	0.35	0.23
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<b>Degrees/Major</b>	0.19	0.24	0.20	0.22	0.19	0.12
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Responsible Area--Business



**PRG. Economics**

<b>Enrollment (FTE):</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	55.30	54.80	54.30	52.00	49.90	54.50
Upper Division	9.30	6.50	8.10	8.30	3.70	6.60
Graduate	2.90	2.30	3.00	4.80	3.50	6.30
<b>Total FTE</b>	<b>67.50</b>	<b>63.60</b>	<b>65.40</b>	<b>65.10</b>	<b>57.10</b>	<b>67.40</b>

<b>FTE Generated by Majors</b>	7.21%	4.79%	7.88%	5.86%	0.00%	2.51%
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**Majors by Class (Fall):**

Freshman	0	0	1	0	0	1
Sophomore	3	3	3	2	1	1
Junior	6	8	9	9	3	5
Senior	16	7	18	11	13	5
Degree Plus	1	1	0	0	0	3
Graduate	0	0	0	0	0	0
<b>Total</b>	<b>26</b>	<b>19</b>	<b>31</b>	<b>22</b>	<b>17</b>	<b>15</b>

<b>Degrees Granted</b>	15	8	16	16	16	7
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Credit Hours Scheduled	51	48	48	48	47	63.00
Lecture Hours Scheduled	51	48	48	48	44	51.00
Average Lecture Class Size	40	40	41	41	38	34
Lab Hours Scheduled	0	0	0	0	0	0

<b>Degrees/FTE</b>	0.22	0.13	0.24	0.25	0.28	0.10
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<b>Degrees/Major</b>	0.58	0.42	0.52	0.73	0.94	0.47
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Responsible Area--Business

**DEPT. Computer Information Systems**

<b>Costs</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Faculty	526,958	452,395	538,452	468,527
Differential Programs	14,404	18,409	25,354	7,540
Support Staff	8,005	8,597	8,221	8,221
Operations	9,926	3,436	(843)	-1,325
Course Fees	8,227	12,946	5,494	0
<b>Total Costs</b>	<b>567,520</b>	<b>495,783</b>	<b>576,678</b>	<b>482,963</b>

<b>Faculty FTE</b>				
Academic Year	7.00	6.50	5.50	6.50
Part-time	1.21	0.79	0.69	1.18
Summer	0.70	0.19	0.30	-
<b>Total Faculty FTE</b>	<b>8.91</b>	<b>7.48</b>	<b>6.49</b>	<b>7.68</b>

<b>Support Staff FTE</b>	0.25	0.29	0.24	0.24
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Departmental FTE Students	91.32	79.60	83.57	87.86
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Cost/Faculty	63,695	66,281	88,856	62,885.81
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Cost/FTE Students	6,215	6,228	6,901	5,496.96
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FTE Std/FTE Fac	10	11	13	11.44
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Cr Hrs Sched/FTE Fac	25	21	22	17.84
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**Programs:**

Computer Information Systems

Computer Information Systems had been a program in the College of Education, Engineering and Professional Studies, as of FY2005-06 it transferred to the Hasan School of Business.

**PRG. Computer Information Systems**

<b>Enrollment (FTE):</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Lower Division	53.06	55.70	65.97	64.43
Upper Division	36.56	22.00	15.80	22.03
Graduate	1.70	1.90	1.80	1.40
<b>Total FTE</b>	<b>91.32</b>	<b>79.60</b>	<b>83.57</b>	<b>87.86</b>

<b>FTE Generated by Majors</b>	55.27%	54.97%	52.71%	58.52%
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<b>Majors by Class (Fall):</b>				
Freshman	28	23	29	41
Sophomore	16	22	18	26
Junior	28	19	28	22
Senior	61	43	31	22
Degree Plus	4	2	4	3
Graduate	0	0	0	0
<b>Total</b>	<b>137</b>	<b>109</b>	<b>110</b>	<b>114</b>

<b>Degrees Granted</b>	42	20	17	21
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Credit Hours Scheduled	221	160	144	137
Lecture Hours Scheduled	200	136	127	122
Average Lecture Class Size	16	21	24	24
Lab Hours Scheduled	0	0	0	0

<b>Degrees/FTE</b>	0.46	0.25	0.20	0.24
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<b>Degrees/Major</b>	0.31	0.18	0.15	0.18
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Responsible Area--Business



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