

AUXILIARY SERVICES

FY26 Highlights - MCA Partnerships

BOOKSTORE

Our Commitment

Commitment to Education Students

- Clear FDC presentations in orientation
- Campus-wide marketing, timely communications, and reminder systems
- Easy-to-use opt-out tutorials and guides

Commitment to Lowering Costs

- FDC's rate is calculated on aggregate student costs - as OER grows, rates decline.
- Correcting university shortfalls will enable the implementation of long-term cost-savings measures

Commitment to Transparency

- Faculty access to real-time student use data through B&N systems.
- Semester and annual data reporting by Auxiliary Services.
- Support for data analysis and visualization.
- Ongoing technical system support.

VENDING

Our Commitment

Commitment to Community

- Clear marketing and branding
- Contact information for concerns and suggestions

Commitment to Financial Stability

- The commission model removes the risk of expenditures outpacing revenue.

Commitment to Transparency

- Usage data will be collected and provided as needed.

EVENTS

Our Commitment

Commitment to Our Community

- Responsive customer services
- Easy to use booking software
- Clear guidelines for reserving spaces

Commitment to Financial Stability

- The revenue-based structure guarantees the University pays based on actual service usage, not for idle service availability.

Commitment to Transparency

- Robust reporting from the software allows for better access to trends and data.

DINING

Our Commitment

Commitment to Our Community

We are committed to supporting our students, employees, and local community through intentional collaboration.

Commitment to Financial Stability

We aim to enhance services while improving cost efficiency and long-term sustainability.

Commitment to Transparency

We are dedicated to clear communication and accountability throughout this process.

University BOOKSTORE

Educating Students

- ✔ Orientation presentations
- ✔ Campus-wide marketing
- ✔ Timely communications and reminders

Lowering Costs

- ✔ Rate calculated with aggregate data
- ✔ Correcting University shortfalls

Transparency

- ✔ Portal access for student use data
- ✔ Semester and annual data reporting from Auxiliary Services
- ✔ BNC support for data analysis and visualization
- ✔ Ongoing technical system support

Term	Average Pack Ready Fee	Average Student Account Book Charge	Average Student Account Supply Charge
Fall 2025	\$297.20	\$311.42	\$153.50
Spring 2026	\$288.36	\$345.84	\$140.97

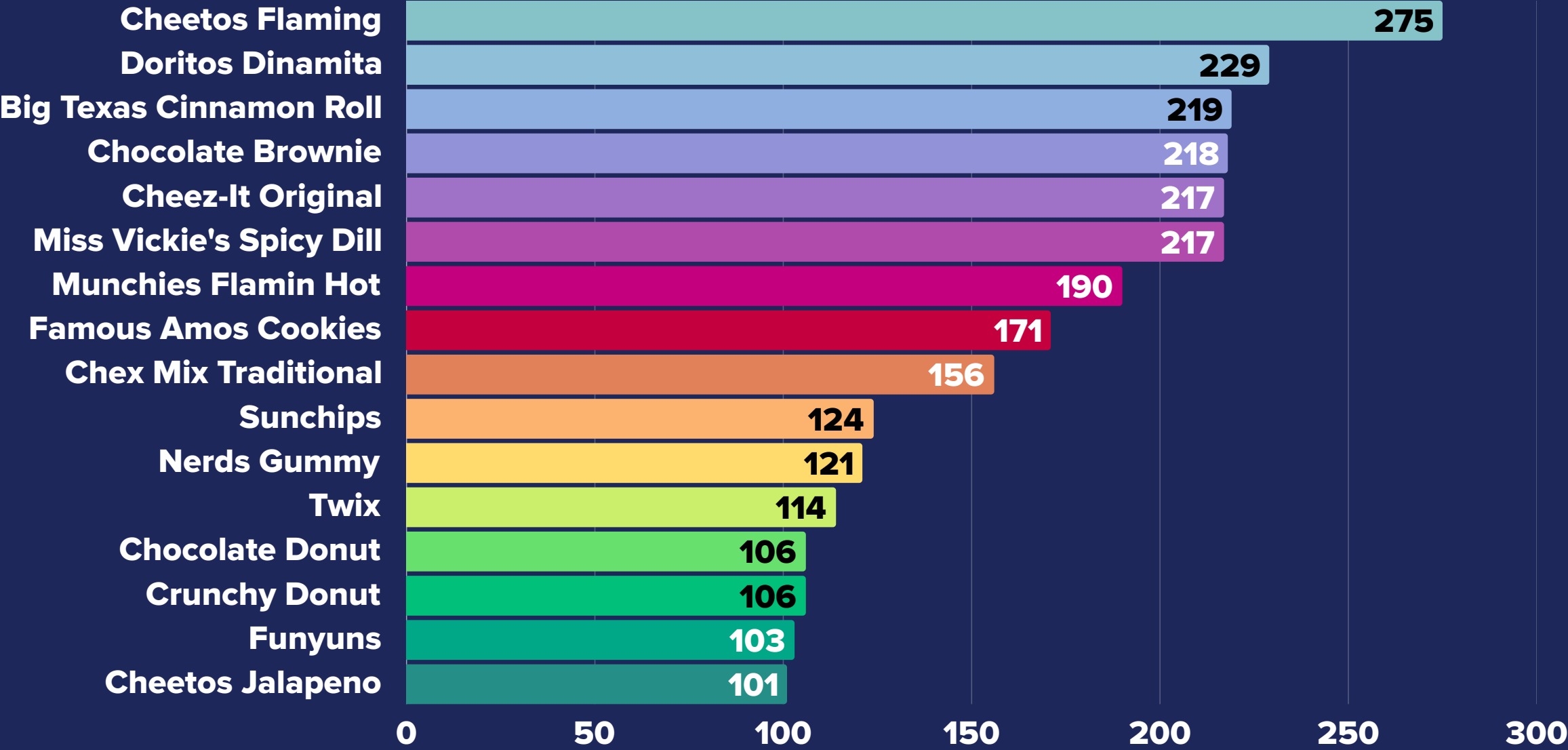
Pack Ready (First Day Complete Program)	Eligible	Participation	Opted Out
Fall 2025	3000	1598	1402
Spring 2026	2975	1675	1300

Term	% Submitted	% Using OER	% Digital Available	% Not Using Materials
Fall 2025	94%	2%	76%	58%
Spring 2026	100%	4%	78%	60%

Food

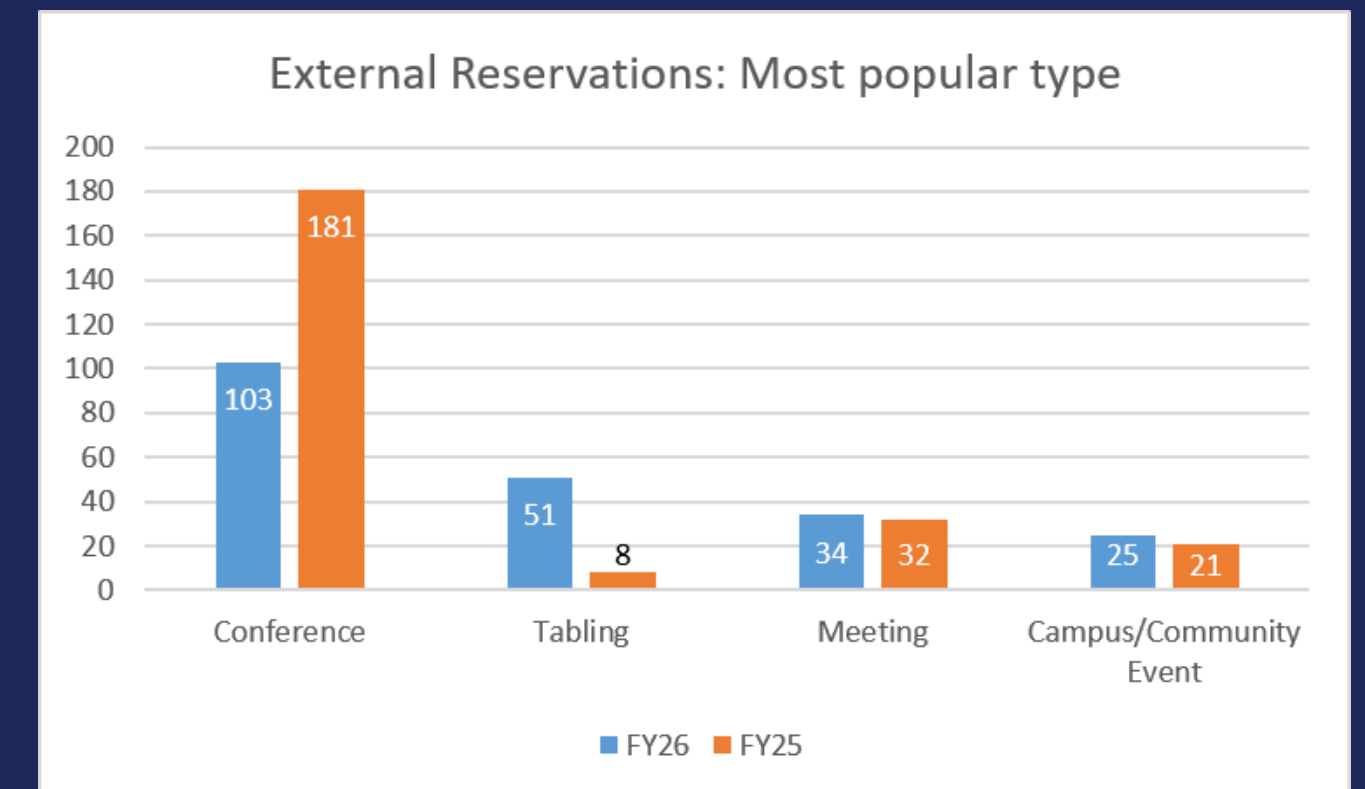
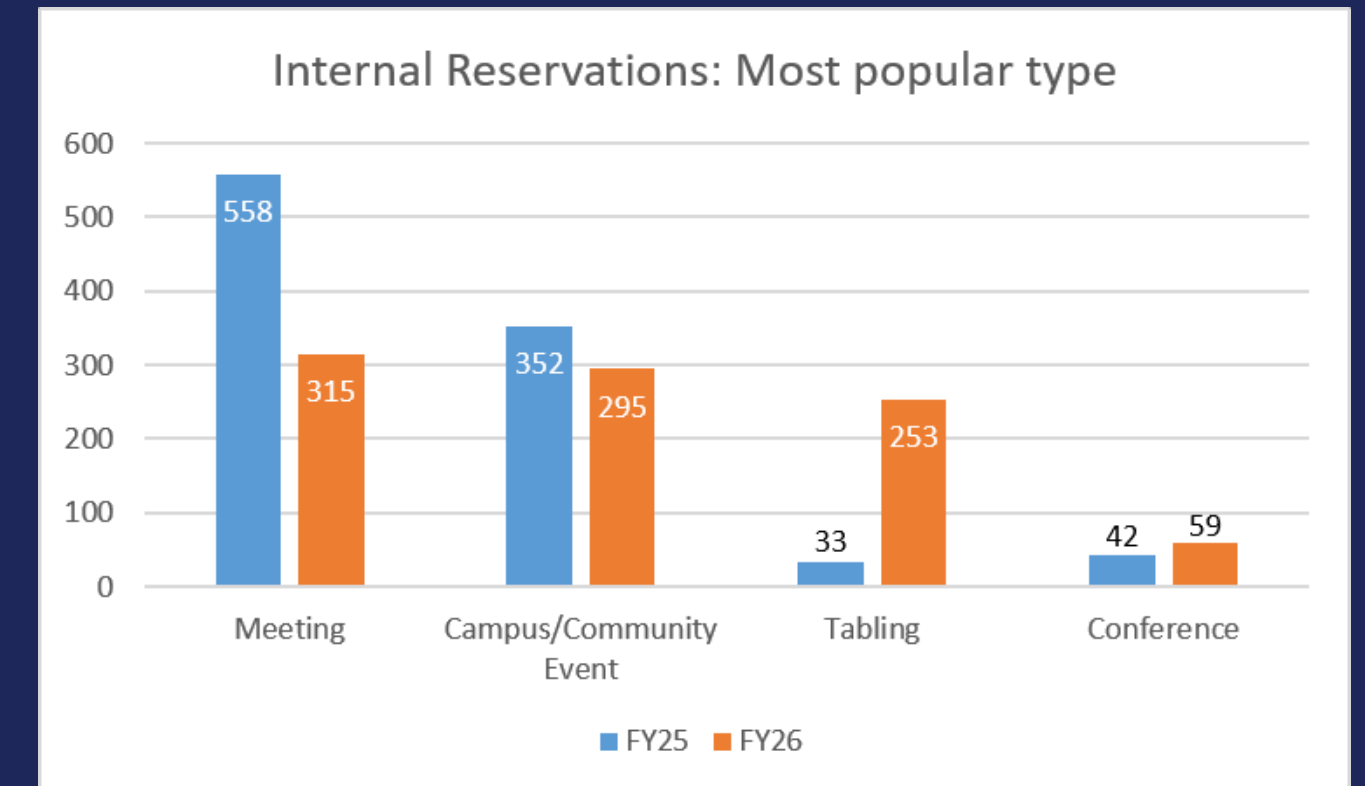
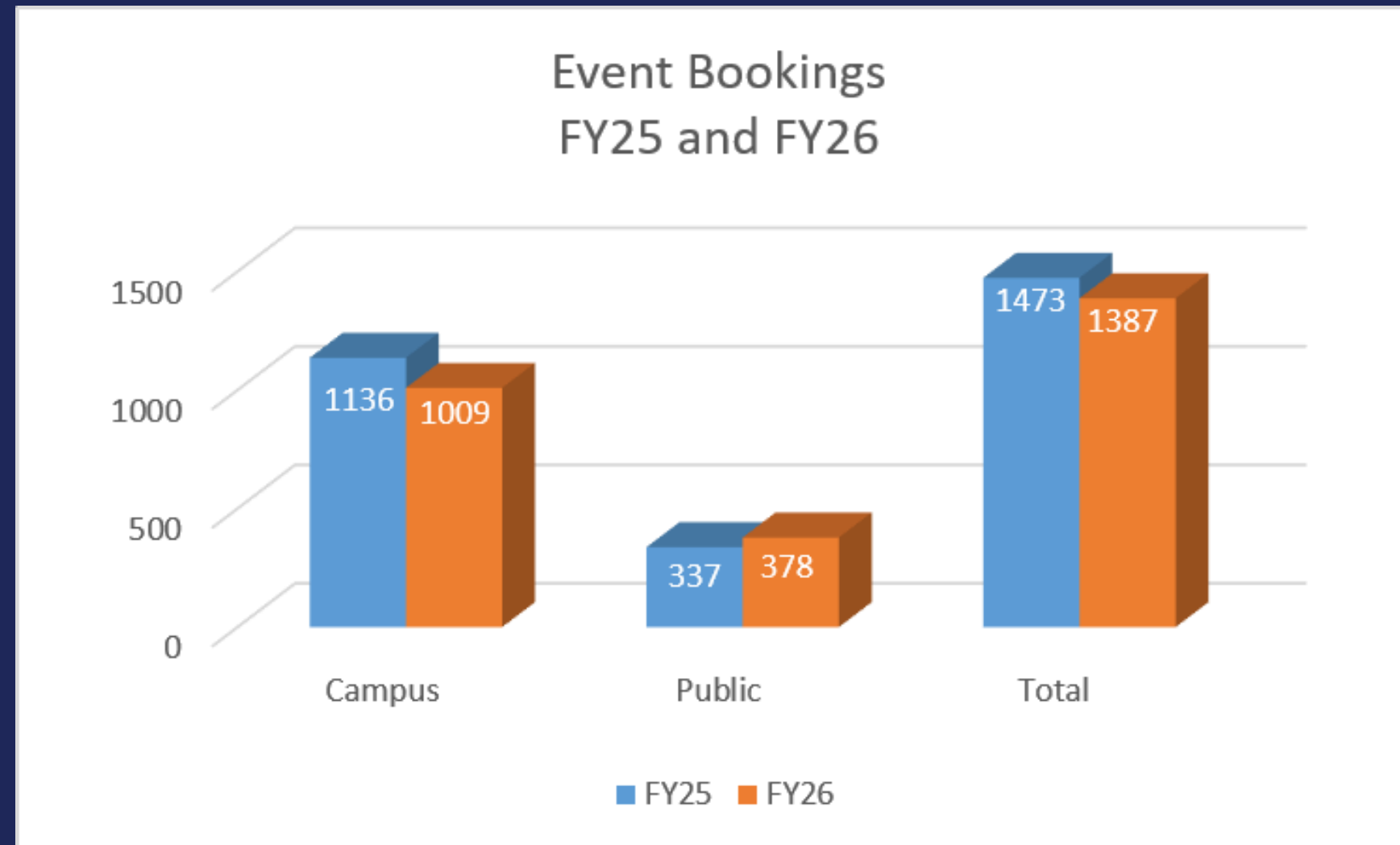
VENDING

Most Popular Snacks



Location	Items Sold
Library Lobby #1	570
Physics Lobby	532
GCB	486
Nursing 2nd Floor	326
Culebra	321
Greenhorn	294
Massari Arena	217
OSC 2nd Floor	214
Crestone #1	199
Crestone #2	177
Life Science	162
Admin Lower Level	143
Technology	117
Music Lobby	113
Rec Center	99
Chemistry Lobby	88
Library 2nd Floor #2	73
Music 2nd Floor	72
Grand Total	4203

University EVENTS



Commitment to Our Community

- Responsive customer services
- Easy to use booking software
- Clear guidelines for reserving spaces

Commitment to Financial Stability

- The revenue-based structure guarantees the University pays based on actual service usage, not for idle service availability.

Commitment to Transparency

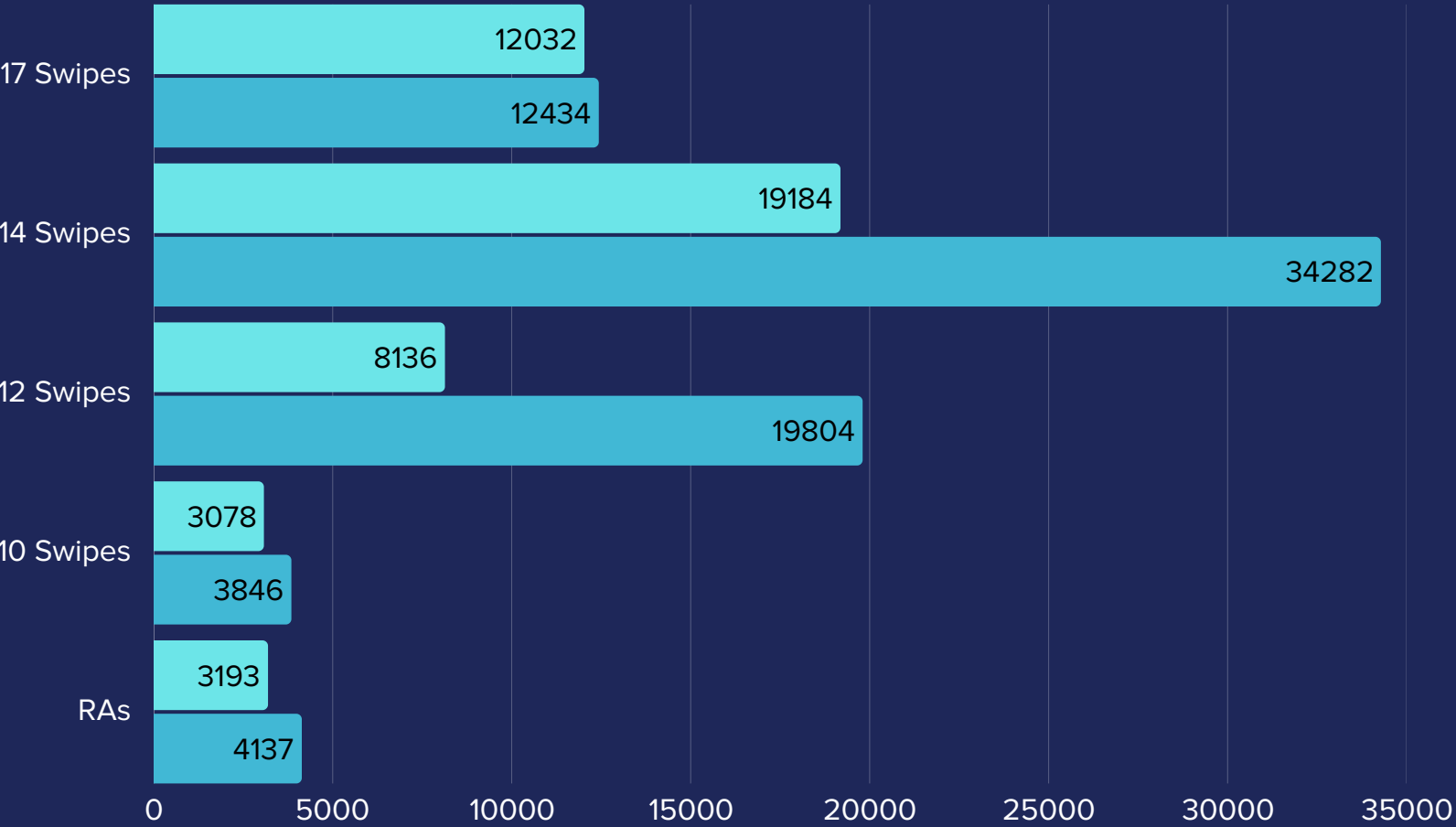
- Robust reporting from the software allows for better access to trends and data.

University DINING

Moved from a Meal Swipe plan to a Declining Cash Balance plan. Overall usage went from 37.98% in Spring 2025 to 89% in Spring 2026. Students are receiving more value for the amount they pay.

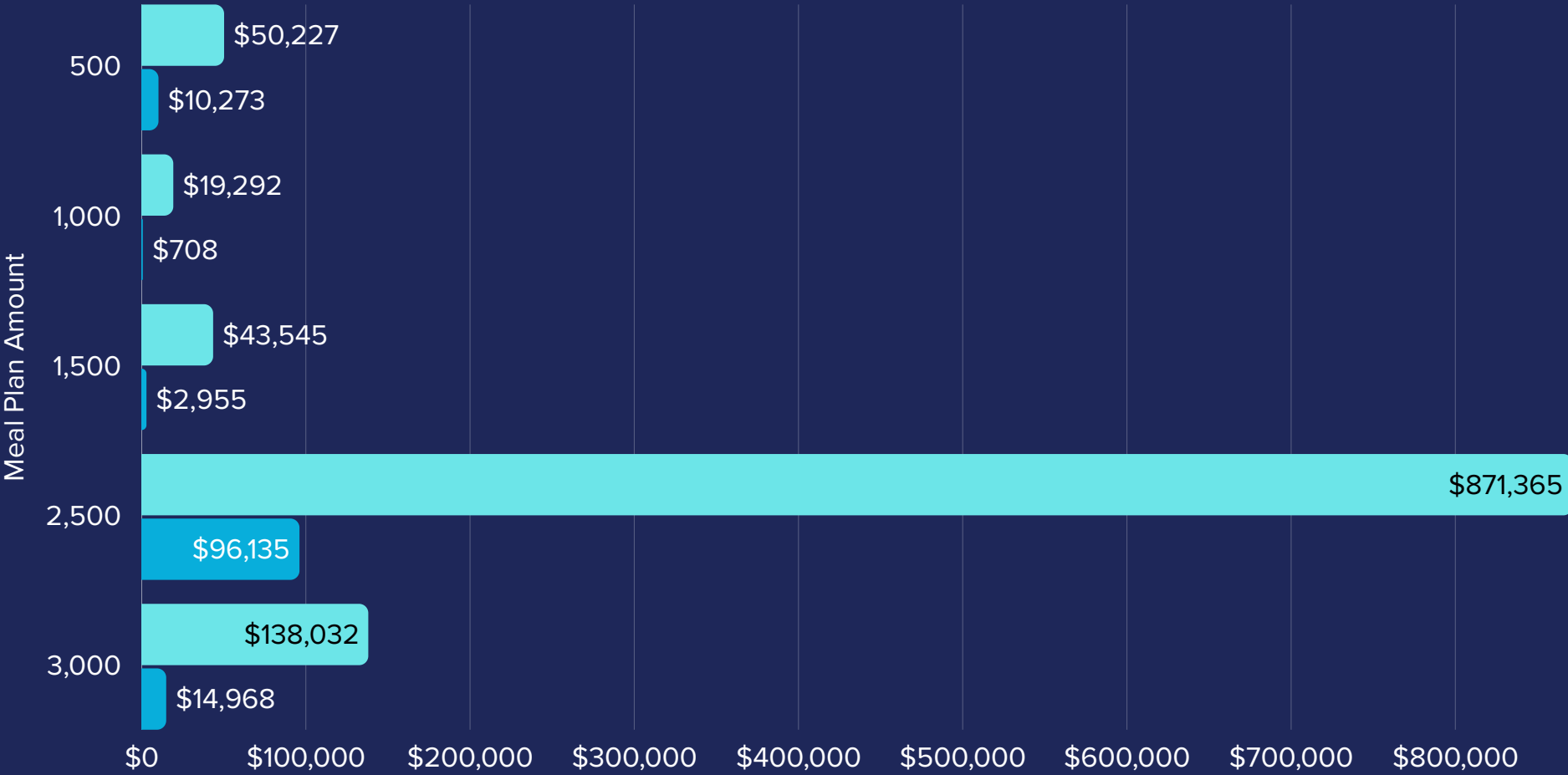
Spring 2025 Meal Plan Usage

Total Used Total Remaining



Spring 2026 Meal Plan Usage

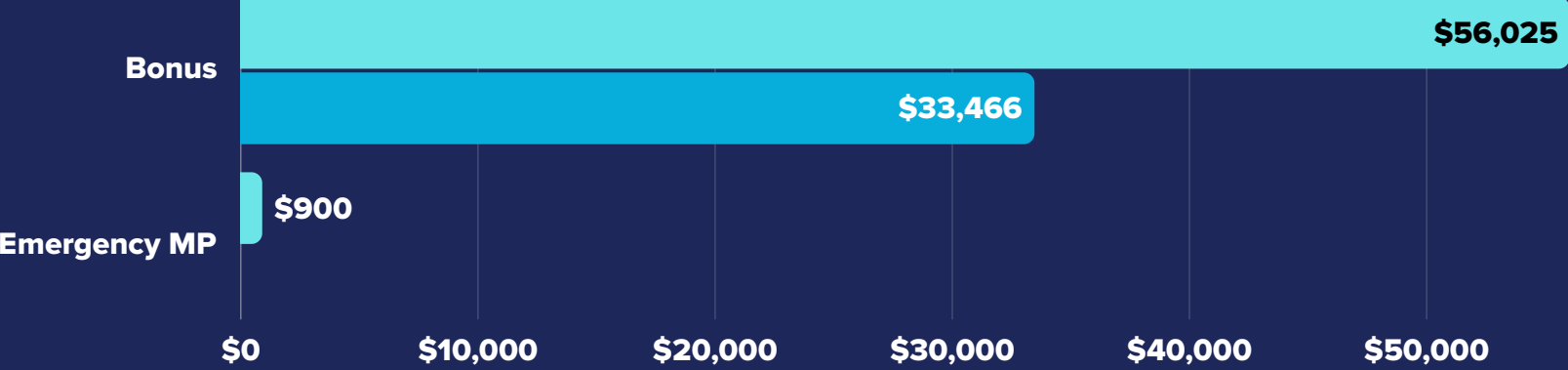
Total Used Total Remaining



Spring 2026 Bonus Dollars & Emergency Meal Plans
Provide by Elinor

(287 students utilized Bonus Dollars after their MPs were depleted)

Provided Used



*Emergency Meal Plans given once bonus dollars are depleted.