



COLORADO STATE UNIVERSITY-PUEBLO
2016-2017 BUDGET

COLORADO STATE UNIVERSITY-PUEBLO 2017
EDUCATION & GENERAL BUDGET
BY NACUBO EXPENSE CATEGORY

**COLORADO STATE UNIVERSITY-PUEBLO 2017
EDUCATION AND GENERAL BUDGET SUMMARY**

<u>E&G REVENUE (BOTH BUDGET AND CASH FUNDED)</u>	<u>BUDGET</u>		<u>E&G NACUBO EXPENSE (BOTH BUDGET AND CASH FUNDED)</u>	<u>BUDGET</u>	
STATE SUPPORT	15,651,255	29.99%	INSTRUCTION	20,567,407	39.42%
TUITION	30,839,169	59.10%	ACADEMIC SUPPORT	4,382,152	8.40%
MISCELLANEOUS FEES	540,000	1.03%	STUDENT SERVICES	8,427,687	16.15%
INVESTMENT/INTEREST EARNINGS	80,000	0.15%	INSTITUTIONAL SUPPORT	6,652,716	12.75%
TRANSFERS	-	0.00%	OPERATIONS & MAINTENANCE OF PLANT	8,158,318	15.63%
INDIRECT COST RECOVERIES	<u>3,706,260</u>	7.10%	SCHOLARSHIPS & FELLOWSHIPS	3,751,904	7.19%
			PUBLIC SERVICE	55,432	0.11%
			RESEARCH	<u>185,984</u>	0.36%
REVENUE (BUDGET) SUBTOTAL					
	50,816,684				
DEPARTMENTAL DIFFERENTIAL TUITION	513,592	0.98%			
COURSE FEES	167,308	0.32%			
TECHNOLOGY FEES	<u>684,016</u>	1.31%			
REVENUE (CASH) SUBTOTAL	1,364,916				
TOTAL	<u>52,181,600</u>		TOTAL	<u>52,181,600</u>	

**COLORADO STATE UNIVERSITY-PUEBLO 2017
COLLEGE OF HUMANITIES AND SOCIAL SCIENCES**

ACCOUNT/DEPARTMENT	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310200 - CHASS INST. SUPPORT		
	5021 - Adjunct Faculty Salary	475,572
1310200 - CHASS INST. SUPPORT Total		475,572
1310201 - DEPT OF ART		
	5011 - Faculty Salary	299,628
	5153 - Admin Pro Salary-Stipend Pay	5,853
	5501 - 1st Year Temp Faculty Salary	79,257
	6200 - Budget Other Operating Expenses	8,000
1310201 - DEPT OF ART Total		392,738
1310202 - DEPT OF MUSIC		
	5011 - Faculty Salary	444,809
	5151 - Admin Pro Salary-Supplemental Pay	8,250
	5153 - Admin Pro Salary-Stipend Pay	5,000
	5411 - State Classified Salary	35,723
	5501 - 1st Year Temp Faculty Salary	67,432
	5581 - Non-Student Hourly Salary	1,040
	5611 - Student Hourly Salary	300
	6200 - Budget Other Operating Expenses	12,000
1310202 - DEPT OF MUSIC Total		574,554
1310203 - COMMUNICATION & RHETORIC		
	5011 - Faculty Salary	49,000
	5501 - 1st Year Temp Faculty Salary	17,900
1310203 - COMMUNICATION & RHETORIC Total		66,900
1310204 - DEPT OF MASS COMM		
	5011 - Faculty Salary	399,470
	5111 - Admin Professional Salary	33,000
	5153 - Admin Pro Salary-Stipend Pay	6,046
	5581 - Non-Student Hourly Salary	578
	6200 - Budget Other Operating Expenses	10,900
1310204 - DEPT OF MASS COMM Total		449,994

**COLORADO STATE UNIVERSITY-PUEBLO 2017
COLLEGE OF HUMANITIES AND SOCIAL SCIENCES**

ACCOUNT/DEPARTMENT	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310205 - DEPT OF LANGUAGE/LIT		
	5011 - Faculty Salary	736,764
	5151 - Admin Pro Salary-Supplemental Pay	36,275
	5153 - Admin Pro Salary-Stipend Pay	8,000
	5351 - Grad Teaching Assistant Salary	2,100
	5501 - 1st Year Temp Faculty Salary	305,400
	5611 - Student Hourly Salary	50
	6200 - Budget Other Operating Expenses	16,000
1310205 - DEPT OF LANGUAGE/LIT Total		1,104,589
1310206 - DEPT OF HIST CHIC STU ETC		
	5011 - Faculty Salary	526,508
	5051 - Faculty Salary Supplemental Pay	5,874
	5153 - Admin Pro Salary-Stipend Pay	6,000
	5501 - 1st Year Temp Faculty Salary	93,800
	6200 - Budget Other Operating Expenses	11,000
1310206 - DEPT OF HIST CHIC STU ETC Total		643,182
1310207 - MARCHING BAND		
	5011 - Faculty Salary	56,000
	5051 - Faculty Salary Supplemental Pay	11,300
	5153 - Admin Pro Salary-Stipend Pay	7,000
	5501 - 1st Year Temp Faculty Salary	26,250
	5611 - Student Hourly Salary	600
1310207 - MARCHING BAND Total		101,150
1310208 - PROGRAM IN SOCIAL WORK		
	5011 - Faculty Salary	342,486
	5051 - Faculty Salary Supplemental Pay	5,004
	5153 - Admin Pro Salary-Stipend Pay	5,500
	5411 - State Classified Salary	35,179
	5541 - 1st Year Temp Admin Professional Salary	20,525
	6200 - Budget Other Operating Expenses	11,000
1310208 - PROGRAM IN SOCIAL WORK Total		419,694

**COLORADO STATE UNIVERSITY-PUEBLO 2017
COLLEGE OF HUMANITIES AND SOCIAL SCIENCES**

ACCOUNT/DEPARTMENT	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310212 - DEPT OF PSYCHOLOGY		
	5011 - Faculty Salary	354,716
	5051 - Faculty Salary Supplemental Pay	17,395
	5153 - Admin Pro Salary-Stipend Pay	6,000
	5501 - 1st Year Temp Faculty Salary	5,000
	6200 - Budget Other Operating Expenses	11,000
1310212 - DEPT OF PSYCHOLOGY Total		394,111
1310213 - DEPT SOCIOLOGY/ANTHROPOL		
	5011 - Faculty Salary	326,176
	5051 - Faculty Salary Supplemental Pay	10,610
	5153 - Admin Pro Salary-Stipend Pay	6,000
	5501 - 1st Year Temp Faculty Salary	10,100
	6200 - Budget Other Operating Expenses	11,000
1310213 - DEPT SOCIOLOGY/ANTHROPOL Total		363,886
1310214 - INTERDISCIPLINARY STUDIES		
	5151 - Admin Pro Salary-Supplemental Pay	2,100
1310214 - INTERDISCIPLINARY STUDIES Total		2,100
1310216 - WOMEN'S STUDIES PROGRAM		
	6200 - Budget Other Operating Expenses	2,500
1310216 - WOMEN'S STUDIES PROGRAM Total		2,500
1310218 - MUSIC PROGRAM ENHANCEMENT		
	6200 - Budget Other Operating Expenses	12,570
1310218 - MUSIC PROGRAM ENHANCEMENT Total		12,570
1310232 - RADIO		
	5611 - Student Hourly Salary	75
1310232 - RADIO Total		75
1310233 - CSU-PUEBLO TODAY		
	6200 - Budget Other Operating Expenses	2,500
1310233 - CSU-PUEBLO TODAY Total		2,500
1310236 - ROTC		
	6200 - Budget Other Operating Expenses	2,500
1310236 - ROTC Total		2,500

**COLORADO STATE UNIVERSITY-PUEBLO 2017
COLLEGE OF HUMANITIES AND SOCIAL SCIENCES**

ACCOUNT/DEPARTMENT	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310237 - CHICANO STUDIES		
	5011 - Faculty Salary	52,300
	5051 - Faculty Salary Supplemental Pay	4,263
	6200 - Budget Other Operating Expenses	2,500
1310237 - CHICANO STUDIES Total		59,063
1310238 - ART GALLERY		
	6200 - Budget Other Operating Expenses	4,000
1310238 - ART GALLERY Total		4,000
1310239 - SCWP UNIVERSITY MATCH		
	6200 - Budget Other Operating Expenses	27
1310239 - SCWP UNIVERSITY MATCH Total		27
1312030 - ENGLISH COMP(FORMER PROGRAM FEE)		
	6200 - Budget Other Operating Expenses	38,000
1312030 - ENGLISH COMP(FORMER PROGRAM FEE) Total		38,000
1314001 - CHASS ENG&FOREIGN DEPARTMENT FEE		
	5051 - Faculty Salary Supplemental Pay	100
	6200 - Budget Other Operating Expenses	7,301
1314001 - CHASS ENG&FOREIGN DEPARTMENT FEE Total		7,401
1314002 - MASSCOMM DEPARTMENT FEE		
	6200 - Budget Other Operating Expenses	18,000
1314002 - MASSCOMM DEPARTMENT FEE Total		18,000
2512436 - MUSIC CORE CURRICULUM PROGRAM FEE		
	6200 - Budget Other Operating Expenses	6,900
2512436 - MUSIC CORE CURRICULUM PROGRAM FEE Total		6,900
2512437 - MUSIC EDUCATION PROGRAM FEE		
	6200 - Budget Other Operating Expenses	6,600
2512437 - MUSIC EDUCATION PROGRAM FEE Total		6,600
2512438 - MUSIC APPLIED LESSON PROGRAM FEE		
	6200 - Budget Other Operating Expenses	62,000
2512438 - MUSIC APPLIED LESSON PROGRAM FEE Total		62,000
2512439 - MUSIC DEPT ENSEMBLE PROGRAM FEE		
	6200 - Budget Other Operating Expenses	13,200
2512439 - MUSIC DEPT ENSEMBLE PROGRAM FEE Total		13,200

**COLORADO STATE UNIVERSITY-PUEBLO 2017
COLLEGE OF HUMANITIES AND SOCIAL SCIENCES**

ACCOUNT/DEPARTMENT	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
2513001 - STUDIO FEE ART 115		
	6200 - Budget Other Operating Expenses	1,000
2513001 - STUDIO FEE ART 115 Total		1,000
2513002 - STUDIO FEE ART 116		
	6200 - Budget Other Operating Expenses	900
2513002 - STUDIO FEE ART 116 Total		900
2513004 - STUDIO FEE ART 141		
	6200 - Budget Other Operating Expenses	800
2513004 - STUDIO FEE ART 141 Total		800
2513005 - STUDIO FEE ART 233		
	6200 - Budget Other Operating Expenses	300
2513005 - STUDIO FEE ART 233 Total		300
2513006 - STUDIO FEE ART 234		
	6200 - Budget Other Operating Expenses	600
2513006 - STUDIO FEE ART 234 Total		600
2513007 - STUDIO FEE ART 247		
	6200 - Budget Other Operating Expenses	1,000
2513007 - STUDIO FEE ART 247 Total		1,000
2513009 - STUDIO FEE ART 281		
	6200 - Budget Other Operating Expenses	500
2513009 - STUDIO FEE ART 281 Total		500
2513010 - STUDIO FEE ART 333		
	6200 - Budget Other Operating Expenses	275
2513010 - STUDIO FEE ART 333 Total		275
2513011 - STUDIO FEE ART 334		
	6200 - Budget Other Operating Expenses	560
2513011 - STUDIO FEE ART 334 Total		560
2513012 - STUDIO FEE ART 347		
	6200 - Budget Other Operating Expenses	625
2513012 - STUDIO FEE ART 347 Total		625
2513014 - STUDIO FEE ART 381		
	6200 - Budget Other Operating Expenses	225
2513014 - STUDIO FEE ART 381 Total		225

**COLORADO STATE UNIVERSITY-PUEBLO 2017
COLLEGE OF HUMANITIES AND SOCIAL SCIENCES**

ACCOUNT/DEPARTMENT	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
2513015 - STUDIO FEE ART 397		
	6200 - Budget Other Operating Expenses	750
2513015 - STUDIO FEE ART 397 Total		750
2513016 - STUDIO FEE ART 433		
	6200 - Budget Other Operating Expenses	225
2513016 - STUDIO FEE ART 433 Total		225
2513017 - STUDIO FEE ART 434		
	6200 - Budget Other Operating Expenses	735
2513017 - STUDIO FEE ART 434 Total		735
2513018 - STUDIO FEE ART 447		
	6200 - Budget Other Operating Expenses	575
2513018 - STUDIO FEE ART 447 Total		575
2513019 - STUDIO FEE ART 481		
	6200 - Budget Other Operating Expenses	250
2513019 - STUDIO FEE ART 481 Total		250
2513021 - STUDIO FEE ART 497		
	6200 - Budget Other Operating Expenses	75
2513021 - STUDIO FEE ART 497 Total		75
2513022 - STUDIO FEE ART 242		
	6200 - Budget Other Operating Expenses	900
2513022 - STUDIO FEE ART 242 Total		900
2513023 - STUDIO FEE ART 342		
	6200 - Budget Other Operating Expenses	400
2513023 - STUDIO FEE ART 342 Total		400
2513024 - STUDIO FEE ART 442		
	6200 - Budget Other Operating Expenses	400
2513024 - STUDIO FEE ART 442 Total		400
2513025 - PRINTMAKING FEE ART 270		
	6200 - Budget Other Operating Expenses	400
2513025 - PRINTMAKING FEE ART 270 Total		400
2513026 - PRINTMAKING FEE ART 370		
	6200 - Budget Other Operating Expenses	500
2513026 - PRINTMAKING FEE ART 370 Total		500

**COLORADO STATE UNIVERSITY-PUEBLO 2017
COLLEGE OF HUMANITIES AND SOCIAL SCIENCES**

ACCOUNT/DEPARTMENT	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
2513027 - PRINTMAKING FEE ART 470		
	6200 - Budget Other Operating Expenses	585
2513027 - PRINTMAKING FEE ART 470 Total		585
2513036 - STUDIO FEE ART 547		
	6200 - Budget Other Operating Expenses	75
2513036 - STUDIO FEE ART 547 Total		75
2513195 - ENGLISH COURSE FEE ENG 99		
	5051 - Faculty Salary Supplemental Pay	1,500
	6200 - Budget Other Operating Expenses	3,800
2513195 - ENGLISH COURSE FEE ENG 99 Total		5,300
2513740 - SOCIAL WORK FIELD PLACEMENT I COURSE FEE		
	6200 - Budget Other Operating Expenses	1,000
2513740 - SOCIAL WORK FIELD PLACEMENT I COURSE FEE Total		1,000
2514003 - MUSIC CHASS DEPARTMENT FEE		
	6200 - Budget Other Operating Expenses	9,500
2514003 - MUSIC CHASS DEPARTMENT FEE Total		9,500
	CHASS TOTAL	5,252,261

COLORADO STATE UNIVERSITY-PUEBLO 2017
COLLEGE OF EDUCATION, ENGINEERING, AND PROFESSIONAL STUDIES

ACCOUNT/DEPARTMENT	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310250 - CEEPS INST SUPPORT		
	5021 - Adjunct Faculty Salary	538,919
1310250 - CEEPS INST SUPPORT Total		538,919
1310020 - EXHPR DEPT - ATHLETIC TRAIN		
	6200 - Budget Other Operating Expenses	12,000
1310020 - EXHPR DEPT - ATHLETIC TRAIN Total		12,000
1310025 - EXHPR DEPT - EXHP		
	6200 - Budget Other Operating Expenses	33,934
1310025 - EXHPR DEPT - EXHP Total		33,934
1310039 - EXHPR DEPT - RECREATION		
	6200 - Budget Other Operating Expenses	8,550
1310039 - EXHPR DEPT - RECREATION Total		8,550
1310056 - AIM RESALE		
	6200 - Budget Other Operating Expenses	150
1310056 - AIM RESALE Total		150
1310098 - TUITION DIFFERENTIAL - NURSING		
	5051 - Faculty Salary Supplemental Pay	100,000
	5153 - Admin Pro Salary-Stipend Pay	7,000
	6200 - Budget Other Operating Expenses	59,863
1310098 - TUITION DIFFERENTIAL - NURSING Total		166,863
1310099 - TUITION DIFFERENTIAL - ENGINEERING		
	6200 - Budget Other Operating Expenses	49,972
1310099 - TUITION DIFFERENTIAL - ENGINEERING Total		49,972
1310210 - EXHPR - DEPT OF HPER		
	5011 - Faculty Salary	473,546
	5051 - Faculty Salary Supplemental Pay	25,065
	5153 - Admin Pro Salary-Stipend Pay	7,000
	5411 - State Classified Salary	42,328
	5501 - 1st Year Temp Faculty Salary	100,236
	5581 - Non-Student Hourly Salary	2,200
	5611 - Student Hourly Salary	2,907
	6200 - Budget Other Operating Expenses	5,955
1310210 - EXHPR - DEPT OF HPER Total		659,237

COLORADO STATE UNIVERSITY-PUEBLO 2017
COLLEGE OF EDUCATION, ENGINEERING, AND PROFESSIONAL STUDIES

ACCOUNT/DEPARTMENT	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310211 - CEN FOR TEACHING/LEARNING		
	5011 - Faculty Salary	338,273
	5051 - Faculty Salary Supplemental Pay	4,840
	5111 - Admin Professional Salary	146,117
	5411 - State Classified Salary	50,477
	5501 - 1st Year Temp Faculty Salary	38,054
	5611 - Student Hourly Salary	1,033
	6200 - Budget Other Operating Expenses	8,871
1310211 - CEN FOR TEACHING/LEARNING Total		587,665
1310227 - DEPT OF NURSING		
	5011 - Faculty Salary	378,290
	5051 - Faculty Salary Supplemental Pay	24,243
	5111 - Admin Professional Salary	145,000
	5153 - Admin Pro Salary-Stipend Pay	1,320
	5411 - State Classified Salary	33,932
	5501 - 1st Year Temp Faculty Salary	368,374
1310227 - DEPT OF NURSING Total		951,159
1310252 - DEPT OF CIV ENG TECH		
	5011 - Faculty Salary	207,281
	5153 - Admin Pro Salary-Stipend Pay	6,000
	5611 - Student Hourly Salary	1,312
	6200 - Budget Other Operating Expenses	2,220
1310252 - DEPT OF CIV ENG TECH Total		216,813
1310253 - DEPT OF ENGINEERING		
	5011 - Faculty Salary	481,468
	5153 - Admin Pro Salary-Stipend Pay	6,000
	5501 - 1st Year Temp Faculty Salary	7,200
	5611 - Student Hourly Salary	1,000
	6200 - Budget Other Operating Expenses	5,731
1310253 - DEPT OF ENGINEERING Total		501,399

COLORADO STATE UNIVERSITY-PUEBLO 2017
COLLEGE OF EDUCATION, ENGINEERING, AND PROFESSIONAL STUDIES

ACCOUNT/DEPARTMENT	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310254 - CONSTRUCTION MANAGEMENT		
	5011 - Faculty Salary	65,000
	6200 - Budget Other Operating Expenses	374
1310254 - CONSTRUCTION MANAGEMENT Total		65,374
1310256 - AIM		
	5011 - Faculty Salary	168,161
	5611 - Student Hourly Salary	100
	6200 - Budget Other Operating Expenses	1,149
1310256 - AIM Total		169,410
1310262 - CEEPS GA/TA		
	5351 - Grad Teaching Assistant Salary	14,000
	6669 - Scholarship Grant/Aid Resident Expense	46,000
1310262 - CEEPS GA/TA Total		60,000
2512040 - EXHP PROGRAM FEE		
	6200 - Budget Other Operating Expenses	2,230
2512040 - EXHP PROGRAM FEE Total		2,230
1312070 - NURSING OPERATIONS		
	5153 - Admin Pro Salary-Stipend Pay	500
	6200 - Budget Other Operating Expenses	236,601
1312070 - NURSING OPERATIONS Total		237,101
1312080 - AIM (FORMER PROGRAM FEE)		
	6200 - Budget Other Operating Expenses	13,898
1312080 - AIM (FORMER PROGRAM FEE) Total		13,898
1312081 - CET (FORMER PROGRAM FEE)		
	6200 - Budget Other Operating Expenses	9,658
1312081 - CET (FORMER PROGRAM FEE) Total		9,658
1312083 - EN/EE (FORMER PROGRAM FEE)		
	6200 - Budget Other Operating Expenses	10,846
1312083 - EN/EE (FORMER PROGRAM FEE) Total		10,846
1312100 - EDUCATION COURSES (FORMER PROGRAM FEE)		
	5111 - Admin Professional Salary	32,000
	6200 - Budget Other Operating Expenses	17,810
1312100 - EDUCATION COURSES (FORMER PROGRAM FEE) Total		49,810

COLORADO STATE UNIVERSITY-PUEBLO 2017
COLLEGE OF EDUCATION, ENGINEERING, AND PROFESSIONAL STUDIES

ACCOUNT/DEPARTMENT	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1312101 - BBE-COURSES (FORMER PROGRAM FEE)		
	6200 - Budget Other Operating Expenses	678
1312101 - BBE-COURSES (FORMER PROGRAM FEE) Total		678
1312102 - READING COURSES (FORMER PROGRAM FEE)		
	6200 - Budget Other Operating Expenses	9,714
1312102 - READING COURSES (FORMER PROGRAM FEE) Total		9,714
2512150 - REC PROGRAM FEE		
	6200 - Budget Other Operating Expenses	23,155
2512150 - REC PROGRAM FEE Total		23,155
1312320 - CONSTRUCTION MANAGEMENT (FORMER PRG FEE)		
	6200 - Budget Other Operating Expenses	1,875
1312320 - CONSTRUCTION MANAGEMENT (FORMER PRG FEE) Total		1,875
2512500 - ATHLETIC TRAINING PROGRAM FEE		
	6200 - Budget Other Operating Expenses	5,220
2512500 - ATHLETIC TRAINING PROGRAM FEE Total		5,220
2513211 - ATHLETIC TRAINING FIELD EXPR COURSE FEE		
	6200 - Budget Other Operating Expenses	2,300
2513211 - ATHLETIC TRAINING FIELD EXPR COURSE FEE Total		2,300
2513807 - CHALLENGE COURSE LEADERSHIP (249)		
	6200 - Budget Other Operating Expenses	450
2513807 - CHALLENGE COURSE LEADERSHIP (249) Total		450
2513953 - TEACHER ED COURSE FEES - ED 489		
	6200 - Budget Other Operating Expenses	2,100
2513953 - TEACHER ED COURSE FEES - ED 489 Total		2,100
CEEPS TOTAL		4,390,480

**COLORADO STATE UNIVERSITY-PUEBLO 2017
COLLEGE OF SCIENCE AND MATHEMATICS**

ACCOUNT/DEPARTMENT	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310220 - SCI/MATH INST SUPPORT		
	5021 - Adjunct Faculty Salary	180,111
1310220 - SCI/MATH INST SUPPORT Total		180,111
1310221 - DEPT OF BIOLOGY		
	5011 - Faculty Salary	540,139
	5051 - Faculty Salary Supplemental Pay	3,275
	5153 - Admin Pro Salary-Stipend Pay	7,000
	5411 - State Classified Salary	94,143
	5501 - 1st Year Temp Faculty Salary	96,350
	6200 - Budget Other Operating Expenses	34,416
1310221 - DEPT OF BIOLOGY Total		775,323
1310222 - DEPT OF CHEMISTRY		
	5011 - Faculty Salary	578,114
	5051 - Faculty Salary Supplemental Pay	600
	5111 - Admin Professional Salary	101,774
	5153 - Admin Pro Salary-Stipend Pay	6,500
	5501 - 1st Year Temp Faculty Salary	21,500
	5581 - Non-Student Hourly Salary	19,035
	5611 - Student Hourly Salary	3,206
	6200 - Budget Other Operating Expenses	29,350
1310222 - DEPT OF CHEMISTRY Total		760,079
1310225 - DEPT OF MATHEMATICS		
	5011 - Faculty Salary	601,424
	5051 - Faculty Salary Supplemental Pay	12,633
	5153 - Admin Pro Salary-Stipend Pay	6,000
	5411 - State Classified Salary	26,384
	5501 - 1st Year Temp Faculty Salary	275,024
	5611 - Student Hourly Salary	658
	6200 - Budget Other Operating Expenses	13,600
1310225 - DEPT OF MATHEMATICS Total		935,723

**COLORADO STATE UNIVERSITY-PUEBLO 2017
COLLEGE OF SCIENCE AND MATHEMATICS**

ACCOUNT/DEPARTMENT	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310226 - DEPT OF PHYSICS		
	5011 - Faculty Salary	60,321
	5051 - Faculty Salary Supplemental Pay	4,000
	5411 - State Classified Salary	8,795
	5501 - 1st Year Temp Faculty Salary	12,840
	5611 - Student Hourly Salary	530
	6200 - Budget Other Operating Expenses	5,100
1310226 - DEPT OF PHYSICS Total		91,586
1310228 - GRAD PROGRAM IN SCIENCES		
	5351 - Grad Teaching Assistant Salary	47,000
1310228 - GRAD PROGRAM IN SCIENCES Total		47,000
1312053 - GEO 101L (FORMER PROGRAM FEE)		
	6200 - Budget Other Operating Expenses	1,650
1312053 - GEO 101L (FORMER PROGRAM FEE) Total		1,650
1312054 - GEO 114L (FORMER PROGRAM FEE)		
	6200 - Budget Other Operating Expenses	1,650
1312054 - GEO 114L (FORMER PROGRAM FEE) Total		1,650
1312060 - MATH (FORMER PROGRAM FEE)		
	6200 - Budget Other Operating Expenses	66,505
1312060 - MATH (FORMER PROGRAM FEE) Total		66,505
1312225 - BIOLOGY LAB COURSES (FORMER PROGRAM FEE)		
	6200 - Budget Other Operating Expenses	68,400
1312225 - BIOLOGY LAB COURSES (FORMER PROGRAM FEE) Total		68,400
1312250 - CHEM LABORATORY (FORMER PROGRAM FEE)		
	6200 - Budget Other Operating Expenses	22,000
1312250 - CHEM LABORATORY (FORMER PROGRAM FEE) Total		22,000
2512300 - PHYSICS PROGRAM FEE		
	6200 - Budget Other Operating Expenses	9,500
2512300 - PHYSICS PROGRAM FEE Total		9,500
	CSM TOTAL	2,959,527

**COLORADO STATE UNIVERSITY-PUEBLO 2017
HASAN SCHOOL OF BUSINESS**

ACCOUNT/DEPARTMENT	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310096 - TUITION DIFFERENTIAL - BUSINESS		
	5011 - Faculty Salary	23,056
	5051 - Faculty Salary Supplemental Pay	4,000
	5111 - Admin Professional Salary	55,956
	5153 - Admin Pro Salary-Stipend Pay	30,000
	5541 - 1st Year Temp Admin Professional Salary	3,750
	5581 - Non-Student Hourly Salary	1,238
	5611 - Student Hourly Salary	32,695
	6200 - Budget Other Operating Expenses	147,000
		<hr/>
1310096 - TUITION DIFFERENTIAL - BUSINESS Total		297,695
1310097 - TUITION DIFFERENTIAL - CIS		
	5011 - Faculty Salary	5,543
	5051 - Faculty Salary Supplemental Pay	1,000
	5153 - Admin Pro Salary-Stipend Pay	3,750
	5611 - Student Hourly Salary	7,421
	6200 - Budget Other Operating Expenses	34,062
		<hr/>
1310097 - TUITION DIFFERENTIAL - CIS Total		51,776
1310191 - HSB - FACULTY DEVELOPMENT		
	5011 - Faculty Salary	1,683,996
	5021 - Adjunct Faculty Salary	189,562
	5111 - Admin Professional Salary	51,826
	5151 - Admin Pro Salary-Supplemental Pay	27,555
	5501 - 1st Year Temp Faculty Salary	131,040
		<hr/>
1310191 - HSB - FACULTY DEVELOPMENT Total		2,083,979
1310193 - MBA SCHOLARSHIPS AND ASSISTANTSHIPS		
	5351 - Grad Teaching Assistant Salary	81,383
		<hr/>
1310193 - MBA SCHOLARSHIPS AND ASSISTANTSHIPS Total		81,383

**COLORADO STATE UNIVERSITY-PUEBLO 2017
HASAN SCHOOL OF BUSINESS**

ACCOUNT/DEPARTMENT	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310255 - DEPT OF COMPUTER INFO SYSTEMS		
	5011 - Faculty Salary	340,007
	5051 - Faculty Salary Supplemental Pay	6,398
	5501 - 1st Year Temp Faculty Salary	52,902
1310255 - DEPT OF COMPUTER INFO SYSTEMS Total		399,307
2512020 - CIS PROGRAM FEE		
	6200 - Budget Other Operating Expenses	14,500
2512020 - CIS PROGRAM FEE Total		14,500
2512104 - CIS 315 UNIX OPERATING SYSTEM PF		
	6200 - Budget Other Operating Expenses	198
2512104 - CIS 315 UNIX OPERATING SYSTEM PF Total		198
	HSB TOTAL	2,928,838

COLORADO STATE UNIVERSITY-PUEBLO 2017

INSTRUCTION OTHER

ACCOUNT/NAME	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310011 - FRINGE BENEFIT-INSTRUCTION		
	5109 - Budget Admin Professional Fringe	3,933,696
	5352 - Grad Teaching Assistant Fringe	5,057
	5412 - State Classified Fringe	252,946
	5582 - Non-Student Hourly Fringe	11,047
1310011 - FRINGE BENEFIT-INSTRUCTION Total		4,202,746
1310131 - UNALLOCATED INSTRUCTION - PROVOST		
	5021 - Adjunct Faculty Salary	16,210
1310131 - UNALLOCATED INSTRUCTION - PROVOST Total		16,210
1310419 - HONORS PROGRAM - OPERATING		
	5111 - Admin Professional Salary	51,000
	5151 - Admin Pro Salary-Supplemental Pay	9,200
	5411 - State Classified Salary	19,419
	5581 - Non-Student Hourly Salary	496
	5611 - Student Hourly Salary	7,600
	6200 - Budget Other Operating Expenses	11,880
	6669 - Scholarship Grant/Aid Resident Expense	-
1310419 - HONORS PROGRAM - OPERATING Total		99,595
2516075 - TECH FEE LAB REPLACEMENT		
	6200 - Budget Other Operating Expenses	201,093
2516075 - TECH FEE LAB REPLACEMENT Total		201,093
2516076 - TECH FEE MMCR REPLACEMENT		
	6200 - Budget Other Operating Expenses	35,491
2516076 - TECH FEE MMCR REPLACEMENT Total		35,491
2516077 - TECH FEE COMPUTING		
	5111 - Admin Professional Salary	120,392
	5611 - Student Hourly Salary	1,836
	6200 - Budget Other Operating Expenses	358,938
2516077 - TECH FEE COMPUTING Total		481,166
INSTRUCTION OTHER TOTAL		5,036,301

**COLORADO STATE UNIVERSITY-PUEBLO 2017
ACADEMIC SUPPORT**

ACCOUNT/NAME	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310014 - FRINGE BENEFIT-ACADEMIC SUPPORT		
	5109 - Budget Admin Professional Fringe	622,004
	5412 - State Classified Fringe	250,857
	5582 - Non-Student Hourly Fringe	1,427
	5901 - Compensated Absence/Annual Leave-IN	3,570
1310014 - FRINGE BENEFIT-ACADEMIC SUPPORT Total		877,858
1310103 - MA - ENGLISH		
	6669 - Scholarship Grant/Aid Resident Expense	1,776
1310103 - MA - ENGLISH Total		1,776
1310132 - ACCREDITATION - PROVOST OFFICE		
	6200 - Budget Other Operating Expenses	84,545
1310132 - ACCREDITATION - PROVOST OFFICE Total		84,545
1310140 - PROVOST & VP FOR ACADEMIC AFFAIRS		
	5111 - Admin Professional Salary	268,059
1310140 - PROVOST & VP FOR ACADEMIC AFFAIRS Total		268,059
1310141 - DEAN BUSINESS		
	5111 - Admin Professional Salary	150,000
1310141 - DEAN BUSINESS Total		150,000
1310142 - DEAN LIBERAL/FINE ARTS		
	5111 - Admin Professional Salary	115,108
1310142 - DEAN LIBERAL/FINE ARTS Total		115,108
1310143 - DEAN SCIENCE AND MATH		
	5111 - Admin Professional Salary	110,000
1310143 - DEAN SCIENCE AND MATH Total		110,000
1310144 - DEAN CEEPS		
	5111 - Admin Professional Salary	112,000
1310144 - DEAN CEEPS Total		112,000
1310149 - PRESIDENT LEADERSHIP		
	5111 - Admin Professional Salary	52,579
	5151 - Admin Pro Salary-Supplemental Pay	700
	5541 - 1st Year Temp Admin Professional Salary	11,305
	6200 - Budget Other Operating Expenses	22,794
1310149 - PRESIDENT LEADERSHIP Total		87,378

**COLORADO STATE UNIVERSITY-PUEBLO 2017
ACADEMIC SUPPORT**

ACCOUNT/NAME	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310150 - ACADEMIC SUPPORT		
	5111 - Admin Professional Salary	122,592
	5151 - Admin Pro Salary-Supplemental Pay	5,656
	5581 - Non-Student Hourly Salary	1,680
	5611 - Student Hourly Salary	680
	5651 - Work Study Salary-Institutional Need	9,385
	6200 - Budget Other Operating Expenses	163,234
1310150 - ACADEMIC SUPPORT Total		303,227
1310154 - FACULTY SENATE		
	5611 - Student Hourly Salary	513
	6200 - Budget Other Operating Expenses	2,603
1310154 - FACULTY SENATE Total		3,116
1310156 - COMMENCEMENT		
	6200 - Budget Other Operating Expenses	33,435
1310156 - COMMENCEMENT Total		33,435
1310166 - OFFICE OF RESEARCH & SPONSORED PROGRAMS		
	6200 - Budget Other Operating Expenses	3,202
1310166 - OFFICE OF RESEARCH & SPONSORED PROGRAMS Total		3,202
1310170 - LIBRARY		
	5011 - Faculty Salary	355,446
	5111 - Admin Professional Salary	131,000
	5153 - Admin Pro Salary-Stipend Pay	3,000
	5411 - State Classified Salary	207,159
	5501 - 1st Year Temp Faculty Salary	25,582
	5611 - Student Hourly Salary	6,412
	6200 - Budget Other Operating Expenses	661,223
1310170 - LIBRARY Total		1,389,822
1310190 - HASAN SCHOOL OF BUSINESS		
	5411 - State Classified Salary	82,011
	5581 - Non-Student Hourly Salary	587
	6200 - Budget Other Operating Expenses	40,000
1310190 - HASAN SCHOOL OF BUSINESS Total		122,598

**COLORADO STATE UNIVERSITY-PUEBLO 2017
ACADEMIC SUPPORT**

ACCOUNT/NAME	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310200 - CHASS INST. SUPPORT		
	5151 - Admin Pro Salary-Supplemental Pay	6,519
	5411 - State Classified Salary	154,801
	5541 - 1st Year Temp Admin Professional Salary	16,099
	5581 - Non-Student Hourly Salary	1,392
	6200 - Budget Other Operating Expenses	82,000
1310200 - CHASS INST. SUPPORT Total		260,811
1310220 - SCI/MATH INST SUPPORT		
	5111 - Admin Professional Salary	27,500
	5411 - State Classified Salary	48,333
	6200 - Budget Other Operating Expenses	7,047
	6669 - Scholarship Grant/Aid Resident Expense	6,148
1310220 - SCI/MATH INST SUPPORT Total		89,028
1310231 - CSM GA/TA		
	6200 - Budget Other Operating Expenses	372
	6669 - Scholarship Grant/Aid Resident Expense	13,344
1310231 - CSM GA/TA Total		13,716
1310250 - CEEPS INST SUPPORT		
	5111 - Admin Professional Salary	27,500
	5151 - Admin Pro Salary-Supplemental Pay	200
	5411 - State Classified Salary	153,998
	5581 - Non-Student Hourly Salary	1,306
	6200 - Budget Other Operating Expenses	13,045
1310250 - CEEPS INST SUPPORT Total		196,049
1310259 - CEEPS RECRUITMENT		
	6200 - Budget Other Operating Expenses	3,781
1310259 - CEEPS RECRUITMENT Total		3,781
1310644 - INSTRUCTIONAL TECHNOLOGY CENTER		
	5111 - Admin Professional Salary	96,907
	6200 - Budget Other Operating Expenses	1,236
1310644 - INSTRUCTIONAL TECHNOLOGY CENTER Total		98,143
1380002 - TUTORING CENTER		
	5111 - Admin Professional Salary	58,500
1380002 - TUTORING CENTER Total		58,500
ACADEMIC SUPPORT TOTAL		4,382,152

**COLORADO STATE UNIVERSITY-PUEBLO 2017
INSTITUTIONAL SUPPORT**

ACCOUNT/NAME	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310003 - MISC STATE FUNDS INC/EXP		
	6200 - Budget Other Operating Expenses	47,716
1310003 - MISC STATE FUNDS INC/EXP Total		47,716
1310016 - FRINGE BENEFIT-INST SUPPORT		
	5109 - Budget Admin Professional Fringe	439,243
	5412 - State Classified Fringe	214,183
	5582 - Non-Student Hourly Fringe	11,235
	5901 - Compensated Absence/Annual Leave-IN	3,000
1310016 - FRINGE BENEFIT-INST SUPPORT Total		667,661
1310106 - SYSTEM COSTS AND RESERVES		
	9008 - BOG Transfer EX	545,080
	9014 - BOG Indirect Cost Transfer EX	109,161
1310106 - SYSTEM COSTS AND RESERVES Total		654,241
1310113 - GEN EXP-INST SUPPORT		
	6200 - Budget Other Operating Expenses	320,714
1310113 - GEN EXP-INST SUPPORT Total		320,714
1310168 - INSTITUTIONAL RESEARCH		
	5111 - Admin Professional Salary	136,050
	5411 - State Classified Salary	55,609
	5651 - Work Study Salary-Institutional Need	1,454
	6200 - Budget Other Operating Expenses	7,026
1310168 - INSTITUTIONAL RESEARCH Total		200,139
1310412 - CSUS LEGAL ASSISTANCE		
	6200 - Budget Other Operating Expenses	1,374
1310412 - CSUS LEGAL ASSISTANCE Total		1,374
1310413 - CSUS INTERNAL AUDITOR		
	6200 - Budget Other Operating Expenses	354
1310413 - CSUS INTERNAL AUDITOR Total		354

**COLORADO STATE UNIVERSITY-PUEBLO 2017
INSTITUTIONAL SUPPORT**

ACCOUNT/NAME	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310420 - PRESIDENT'S OFFICE		
	5111 - Admin Professional Salary	291,000
	5151 - Admin Pro Salary-Supplemental Pay	949
	5611 - Student Hourly Salary	120
	5651 - Work Study Salary-Institutional Need	491
	5705 - Award Expense (via Payroll)	15,000
	5800 - Fringe Benefits	60,000
	6200 - Budget Other Operating Expenses	63,450
1310420 - PRESIDENT'S OFFICE Total		431,010
1310421 - MULTI - CULTURAL CENTER		
	5151 - Admin Pro Salary-Supplemental Pay	1,000
	5611 - Student Hourly Salary	15,637
	6200 - Budget Other Operating Expenses	9,876
1310421 - MULTI - CULTURAL CENTER Total		26,513
1310423 - VP FINANCE AND ADMINISTRATION		
	5111 - Admin Professional Salary	271,000
	5151 - Admin Pro Salary-Supplemental Pay	20,776
	6200 - Budget Other Operating Expenses	73,000
1310423 - VP FINANCE AND ADMINISTRATION Total		364,776
1310424 - GENERAL FUND		
	6200 - Budget Other Operating Expenses	602,000
1310424 - GENERAL FUND Total		602,000
1310426 - DEVELOPMENT & ALUMNI REL		
	5111 - Admin Professional Salary	48,890
	5611 - Student Hourly Salary	120
	5651 - Work Study Salary-Institutional Need	941
	6200 - Budget Other Operating Expenses	38,652
1310426 - DEVELOPMENT & ALUMNI REL Total		88,603
1310427 - AFFIRMATIVE ACTION/EEO		
	5111 - Admin Professional Salary	132,000
	6200 - Budget Other Operating Expenses	15,736
1310427 - AFFIRMATIVE ACTION/EEO Total		147,736

**COLORADO STATE UNIVERSITY-PUEBLO 2017
INSTITUTIONAL SUPPORT**

ACCOUNT/NAME	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310431 - BUSINESS FINANCIAL SERVICES		
	5111 - Admin Professional Salary	292,600
	5411 - State Classified Salary	135,961
	5581 - Non-Student Hourly Salary	18,103
	5651 - Work Study Salary-Institutional Need	9,122
	6200 - Budget Other Operating Expenses	107,054
1310431 - BUSINESS FINANCIAL SERVICES Total		562,840
1310432 - PURCHASING		
	5111 - Admin Professional Salary	42,000
	5411 - State Classified Salary	80,158
	5581 - Non-Student Hourly Salary	1,585
	5611 - Student Hourly Salary	76
	5651 - Work Study Salary-Institutional Need	4,481
	6200 - Budget Other Operating Expenses	18,244
1310432 - PURCHASING Total		146,544
1310433 - CONTROLLER		
	6200 - Budget Other Operating Expenses	688
1310433 - CONTROLLER Total		688
1310441 - ADMINISTRATIVE PROFESSIONAL COUNCIL		
	6200 - Budget Other Operating Expenses	1,476
1310441 - ADMINISTRATIVE PROFESSIONAL COUNCIL Total		1,476
1310444 - HUMAN RESOURCES		
	5111 - Admin Professional Salary	176,788
	5411 - State Classified Salary	41,151
	5581 - Non-Student Hourly Salary	720
	5651 - Work Study Salary-Institutional Need	959
	6200 - Budget Other Operating Expenses	38,810
1310444 - HUMAN RESOURCES Total		258,428
1310445 - CLASSIFIED ADVISORY COUNCIL		
	6200 - Budget Other Operating Expenses	1,459
1310445 - CLASSIFIED ADVISORY COUNCIL Total		1,459
1310446 - EMPLOYEE DEV/RECRUIT		
	6200 - Budget Other Operating Expenses	7,639
1310446 - EMPLOYEE DEV/RECRUIT Total		7,639

**COLORADO STATE UNIVERSITY-PUEBLO 2017
INSTITUTIONAL SUPPORT**

ACCOUNT/NAME	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310447 - CORPORATE CUP		
	6200 - Budget Other Operating Expenses	3,000
1310447 - CORPORATE CUP Total		3,000
1310451 - COMMUNICATION SERVICES		
	5111 - Admin Professional Salary	135,561
	5581 - Non-Student Hourly Salary	20,712
	5651 - Work Study Salary-Institutional Need	8,083
	6200 - Budget Other Operating Expenses	44,532
1310451 - COMMUNICATION SERVICES Total		208,888
1310455 - PHOTOGRAPHY		
	6200 - Budget Other Operating Expenses	9,840
1310455 - PHOTOGRAPHY Total		9,840
1310458 - PUBLICATIONS		
	5411 - State Classified Salary	66,766
	5413 - State Classified-Non Base Build Salary	267
1310458 - PUBLICATIONS Total		67,033
1310491 - MARKETING		
	6200 - Budget Other Operating Expenses	180,081
1310491 - MARKETING Total		180,081
1310640 - NETWORK & SYSTEM SUPPORT		
	5111 - Admin Professional Salary	336,366
	5411 - State Classified Salary	215,089
	5451 - State Classified Salary-Supplemental Pay	4,000
	5581 - Non-Student Hourly Salary	7,344
	6200 - Budget Other Operating Expenses	256,394
1310640 - NETWORK & SYSTEM SUPPORT Total		819,193
1310641 - ADMINISTRATIVE COMPUTING		
	5411 - State Classified Salary	371,591
	6200 - Budget Other Operating Expenses	28,900
1310641 - ADMINISTRATIVE COMPUTING Total		400,491
1310643 - TECHNOLOGY SUPPORT SERVICES		
	5111 - Admin Professional Salary	34,081
	5411 - State Classified Salary	256,768
	5611 - Student Hourly Salary	681
1310643 - TECHNOLOGY SUPPORT SERVICES Total		291,530

**COLORADO STATE UNIVERSITY-PUEBLO 2017
INSTITUTIONAL SUPPORT**

ACCOUNT/NAME	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310645 - EMPLOYEE COMPUTER REPLACEMENT		
	6200 - Budget Other Operating Expenses	99,349
1310645 - EMPLOYEE COMPUTER REPLACEMENT Total		99,349
1311009 - SPONS PROG FINANCE & ACCTG		
	5111 - Admin Professional Salary	41,400
1311009 - SPONS PROG FINANCE & ACCTG Total		41,400
INSTITUTIONAL SUPPORT TOTAL		6,652,716

COLORADO STATE UNIVERSITY-PUEBLO 2017

STUDENT SERVICES

ACCOUNT/NAME	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310015 - FRINGE BENEFIT-STUDENT SERVICES		
	5109 - Budget Admin Professional Fringe	534,676
	5412 - State Classified Fringe	193,144
	5582 - Non-Student Hourly Fringe	3,295
1310015 - FRINGE BENEFIT-STUDENT SERVICES Total		731,115
1310146 - CENTER FOR INTERNATIONAL PROGRAMS		
	5111 - Admin Professional Salary	96,056
	5411 - State Classified Salary	33,507
	5541 - 1st Year Temp Admin Professional Salary	34,500
	5581 - Non-Student Hourly Salary	21,469
	5611 - Student Hourly Salary	3,933
	5651 - Work Study Salary-Institutional Need	7,461
	5911 - Compensated Absence/Sick Leave-IN	340
	6200 - Budget Other Operating Expenses	140,445
1310146 - CENTER FOR INTERNATIONAL PROGRAMS Total		337,711
1310164 - NATIONAL STUDENT EXCHANGE		
	6200 - Budget Other Operating Expenses	2,029
1310164 - NATIONAL STUDENT EXCHANGE Total		2,029
1310414 - RECRUIT/RETENTION/MRKTG		
	6200 - Budget Other Operating Expenses	120,000
1310414 - RECRUIT/RETENTION/MRKTG Total		120,000
1310418 - Royall		
	6200 - Budget Other Operating Expenses	561,631
1310418 - Royall Total		561,631
1310463 - Athletic Activities -EG supported		
	9902 - Non-Mandatory Transfer EX	3,597,760
1310463 - Athletic Activities -EG supported Total		3,597,760
1310470 - VISITOR CENTER		
	5111 - Admin Professional Salary	38,000
	5581 - Non-Student Hourly Salary	623
	5611 - Student Hourly Salary	26,985
	6200 - Budget Other Operating Expenses	4,893
1310470 - VISITOR CENTER Total		70,501

COLORADO STATE UNIVERSITY-PUEBLO 2017

STUDENT SERVICES

ACCOUNT/NAME	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310480 - OFF OF DEAN - STU SERV		
	5111 - Admin Professional Salary	106,810
	5611 - Student Hourly Salary	6,377
	6200 - Budget Other Operating Expenses	26,580
1310480 - OFF OF DEAN - STU SERV Total		139,767
1310481 - FINANCIAL AID		
	5111 - Admin Professional Salary	313,300
	5411 - State Classified Salary	44,977
	5581 - Non-Student Hourly Salary	20,000
	5611 - Student Hourly Salary	1,851
	6200 - Budget Other Operating Expenses	67,501
1310481 - FINANCIAL AID Total		447,629
1310486 - DISABILITY RESOURCE OFFICE		
	5581 - Non-Student Hourly Salary	11,994
	6200 - Budget Other Operating Expenses	40,000
1310486 - DISABILITY RESOURCE OFFICE Total		51,994
1310489 - TRIO PROGRAM - STUDENT LIFE/DEVELOPMENT		
	6200 - Budget Other Operating Expenses	19,680
1310489 - TRIO PROGRAM - STUDENT LIFE/DEVELOPMENT Total		19,680
1310494 - OFFICE OF ADMISSIONS		
	5111 - Admin Professional Salary	211,000
	5411 - State Classified Salary	277,596
	5541 - 1st Year Temp Admin Professional Salary	28,512
	5581 - Non-Student Hourly Salary	5,000
	5611 - Student Hourly Salary	4,060
	6200 - Budget Other Operating Expenses	394,952
1310494 - OFFICE OF ADMISSIONS Total		921,120
1310495 - AVP ENROLLMENT MANAGEMENT		
	5111 - Admin Professional Salary	220,000
	5411 - State Classified Salary	55,746
	5611 - Student Hourly Salary	576
	6200 - Budget Other Operating Expenses	30,936
1310495 - AVP ENROLLMENT MANAGEMENT Total		307,258

COLORADO STATE UNIVERSITY-PUEBLO 2017

STUDENT SERVICES

ACCOUNT/NAME	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310496 - OFFICE OF REGISTRAR		
	5111 - Admin Professional Salary	361,647
	5411 - State Classified Salary	123,033
	5581 - Non-Student Hourly Salary	3,222
	5611 - Student Hourly Salary	3,222
	6200 - Budget Other Operating Expenses	90,690
1310496 - OFFICE OF REGISTRAR Total		581,814
1310498 - Center for Academic Enrichment (CAE)		
	5111 - Admin Professional Salary	399,554
	5411 - State Classified Salary	46,309
	5611 - Student Hourly Salary	46,133
	6200 - Budget Other Operating Expenses	45,682
1310498 - Center for Academic Enrichment (CAE) Total		537,678
STUDENT SERVICES TOTAL		8,427,687

**COLORADO STATE UNIVERSITY-PUEBLO 2017
SCHOLARSHIPS FELLOWSHIPS
(INSTITUTIONAL AID)**

ACCOUNT/NAME	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310702 - INTERNATIONAL ACCESS GRANT		
	6669 - Scholarship Grant/Aid Resident Expense	213,001
1310702 - INTERNATIONAL ACCESS GRANT Total		213,001
1310703 - FIRST GENERATION SCHOLARSHIP		
	6669 - Scholarship Grant/Aid Resident Expense	220,036
1310703 - FIRST GENERATION SCHOLARSHIP Total		220,036
1310704 - CENTENNIAL SCHOLARSHIP		
	6669 - Scholarship Grant/Aid Resident Expense	253,510
1310704 - CENTENNIAL SCHOLARSHIP Total		253,510
1310705 - MARCHING BAND SCHOLARSHIPS		
	6669 - Scholarship Grant/Aid Resident Expense	39,778
1310705 - MARCHING BAND SCHOLARSHIPS Total		39,778
1310706 - DESTINATION CSU-PUEBLO SCHOLARSHIP		
	6669 - Scholarship Grant/Aid Resident Expense	350,900
1310706 - DESTINATION CSU-PUEBLO SCHOLARSHIP Total		350,900
1310707 - CSU-PUEBLO STUDENT GRANT		
	6669 - Scholarship Grant/Aid Resident Expense	1,019,165
1310707 - CSU-PUEBLO STUDENT GRANT Total		1,019,165
1310708 - CSU-PUEBLO EMPLOYEE DEPENDENT SCHOLAR		
	6669 - Scholarship Grant/Aid Resident Expense	43,085
1310708 - CSU-PUEBLO EMPLOYEE DEPENDENT SCHOLAR Total		43,085
1310710 - INTERNATIONAL STUDENT WORK STUDY		
	6669 - Scholarship Grant/Aid Resident Expense	85,313
1310710 - INTERNATIONAL STUDENT WORK STUDY Total		85,313
1310712 - GRADUATE RESIDENT STUDENT ACCESS GRANT		
	6669 - Scholarship Grant/Aid Resident Expense	4,000
1310712 - GRADUATE RESIDENT STUDENT ACCESS GRANT Total		4,000
1310714 - RACQUETBALL SCHOLARSHIP		
	6669 - Scholarship Grant/Aid Resident Expense	15,000
1310714 - RACQUETBALL SCHOLARSHIP Total		15,000
1310719 - STUDENTS TO WORK PROGRAM		
	5651 - Work Study Salary-Institutional Need	103,919
	5652 - Work Study Salary-Institutional No Need	18,434
1310719 - STUDENTS TO WORK PROGRAM Total		122,353

COLORADO STATE UNIVERSITY-PUEBLO 2017
SCHOLARSHIPS FELLOWSHIPS
(INSTITUTIONAL AID)

ACCOUNT/NAME	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310720 - SFA MATCHING - NEED		
	6669 - Scholarship Grant/Aid Resident Expense	35,763
1310720 - SFA MATCHING - NEED Total		35,763
1310721 - SFA MATCHING - NOT-NEED		
	6669 - Scholarship Grant/Aid Resident Expense	5,960
1310721 - SFA MATCHING - NOT-NEED Total		5,960
1310722 - YELLOW RIBBON AWARDS (POST 9/11 GI BILL)		
	6669 - Scholarship Grant/Aid Resident Expense	3,241
1310722 - YELLOW RIBBON AWARDS (POST 9/11 GI BILL) Total		3,241
1310753 - LIVING LEARNING - OPS		
	6668 - Tuition+Fee Expense	90,000
1310753 - LIVING LEARNING - OPS Total		90,000
1310754 - LIVING LEARNING - WUE		
	6668 - Tuition+Fee Expense	243,428
1310754 - LIVING LEARNING - WUE Total		243,428
1310755 - LIVING LEARNING - NONRESIDENT		
	6668 - Tuition+Fee Expense	55,000
1310755 - LIVING LEARNING - NONRESIDENT Total		55,000
1310760 - HONORS PROGRAM SCHOLARSHIP		
	6669 - Scholarship Grant/Aid Resident Expense	681,151
1310760 - HONORS PROGRAM SCHOLARSHIP Total		681,151
1310761 - FOUR YEAR INCENTIVE RESERVE FUNDING		
	6200 - Budget Other Operating Expenses	5,000
1310761 - FOUR YEAR INCENTIVE RESERVE FUNDING Total		5,000
1310800 - COMMITMENT TO COLORADO SCHOLARSHIP		
	6669 - Scholarship Grant/Aid Resident Expense	266,220
1310800 - COMMITMENT TO COLORADO SCHOLARSHIP Total		266,220
SCHOLARSHIPS AND FELLOWSHIPS TOTAL		3,751,904

**COLORADO STATE UNIVERSITY-PUEBLO 2017
OPERATIONS MAINTENANCE OF PLANT**

ACCOUNT/NAME	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310017 - FRINGE BENEFIT-O&M OF PLANT		
	5112 - Admin Professional Fringe	81,579
	5412 - State Classified Fringe	650,816
	5582 - Non-Student Hourly Fringe	2,154
	5901 - Compensated Absence/Annual Leave-IN	3,552
1310017 - FRINGE BENEFIT-O&M OF PLANT Total		738,101
1310601 - ADMINISTRATION OF PLANT		
	5111 - Admin Professional Salary	270,043
	5411 - State Classified Salary	106,773
	5611 - Student Hourly Salary	650
	6200 - Budget Other Operating Expenses	51,312
1310601 - ADMINISTRATION OF PLANT Total		428,778
1310602 - JANITORIAL SERVICES		
	5411 - State Classified Salary	822,244
	5413 - State Classified-Non Base Build Salary	403
	5421 - State Classified Salary-Overtime	7,500
	5431 - State Classified Salary-Shift Differentl	22,303
	5581 - Non-Student Hourly Salary	10,500
	5611 - Student Hourly Salary	3,500
	5653 - Work Study Salary-Federal	7,277
	6200 - Budget Other Operating Expenses	289,678
1310602 - JANITORIAL SERVICES Total		1,163,405
1310603 - SHIPPING AND RECEIVING		
	5611 - Student Hourly Salary	23,195
	6200 - Budget Other Operating Expenses	4,807
1310603 - SHIPPING AND RECEIVING Total		28,002
1310605 - MAIN & REP BLDGS & EQUIP		
	5411 - State Classified Salary	735,940
	5421 - State Classified Salary-Overtime	11,000
	5611 - Student Hourly Salary	5,500
1310605 - MAIN & REP BLDGS & EQUIP Total		752,440

**COLORADO STATE UNIVERSITY-PUEBLO 2017
OPERATIONS MAINTENANCE OF PLANT**

ACCOUNT/NAME	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310606 - MAIL SERVICES		
	5411 - State Classified Salary	98,916
	5413 - State Classified-Non Base Build Salary	1,187
	5421 - State Classified Salary-Overtime	1,491
	5653 - Work Study Salary-Federal	2,000
	6200 - Budget Other Operating Expenses	13,321
1310606 - MAIL SERVICES Total		116,915
1310607 - MAINTENANCE OF GROUNDS		
	5411 - State Classified Salary	151,569
	5421 - State Classified Salary-Overtime	11,964
	5581 - Non-Student Hourly Salary	3,126
	5611 - Student Hourly Salary	13,998
	5653 - Work Study Salary-Federal	2,500
	6200 - Budget Other Operating Expenses	549,037
1310607 - MAINTENANCE OF GROUNDS Total		732,194
1310609 - SAFETY & ENVIRONMENTAL HE		
	6200 - Budget Other Operating Expenses	50,439
1310609 - SAFETY & ENVIRONMENTAL HE Total		50,439
1310620 - UTILITIES		
	6200 - Budget Other Operating Expenses	3,118,993
1310620 - UTILITIES Total		3,118,993
1310621 - UNIVERSITY POLICE		
	5411 - State Classified Salary	72,989
	5413 - State Classified-Non Base Build Salary	765
	5421 - State Classified Salary-Overtime	9,000
	6200 - Budget Other Operating Expenses	946,297
1310621 - UNIVERSITY POLICE Total		1,029,051
OPERATION & MAINTENANCE OF PLANT TOTAL		8,158,318

COLORADO STATE UNIVERSITY-PUEBLO 2017

PUBLIC SERVICE

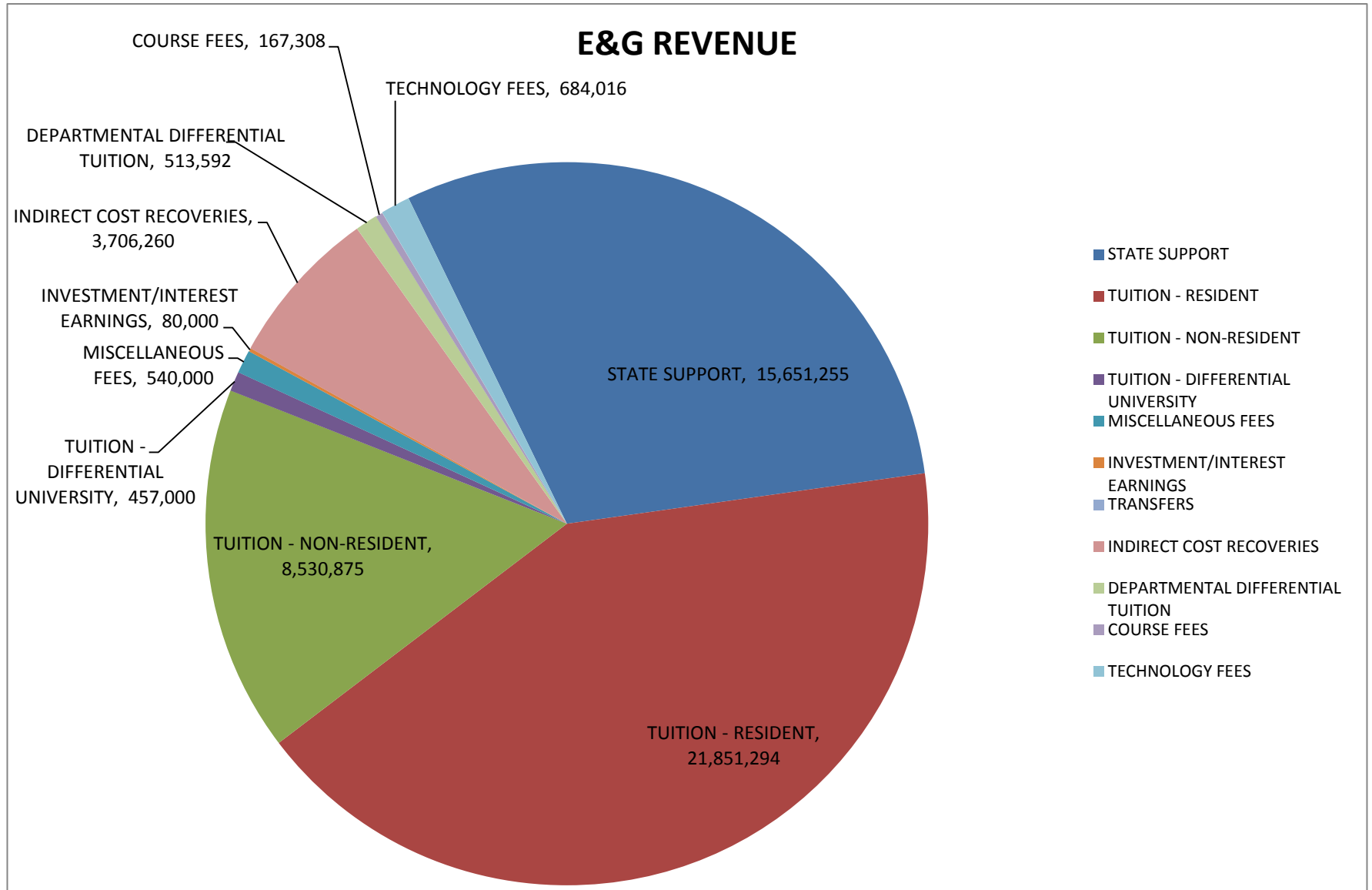
ACCOUNT/NAME	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310013 - FRINGE BENEFIT-PUBLIC SERVICE		
	5109 - Budget Admin Professional Fringe	9,365
	5901 - Compensated Absence/Annual Leave-IN	92
1310013 - FRINGE BENEFIT-PUBLIC SERVICE Total		9,457
1310030 - HOAG HALL OPERATIONS		
	5111 - Admin Professional Salary	31,000
	5651 - Work Study Salary-Institutional Need	2,250
1310030 - HOAG HALL OPERATIONS Total		33,250
1310155 - STATE FAIR		
	6200 - Budget Other Operating Expenses	11,727
1310155 - STATE FAIR Total		11,727
1310240 - YOUNG WOMEN'S CONFERENCE		
	6200 - Budget Other Operating Expenses	998
1310240 - YOUNG WOMEN'S CONFERENCE Total		998
PUBLIC SERVICE TOTAL		55,432

COLORADO STATE UNIVERSITY-PUEBLO 2017

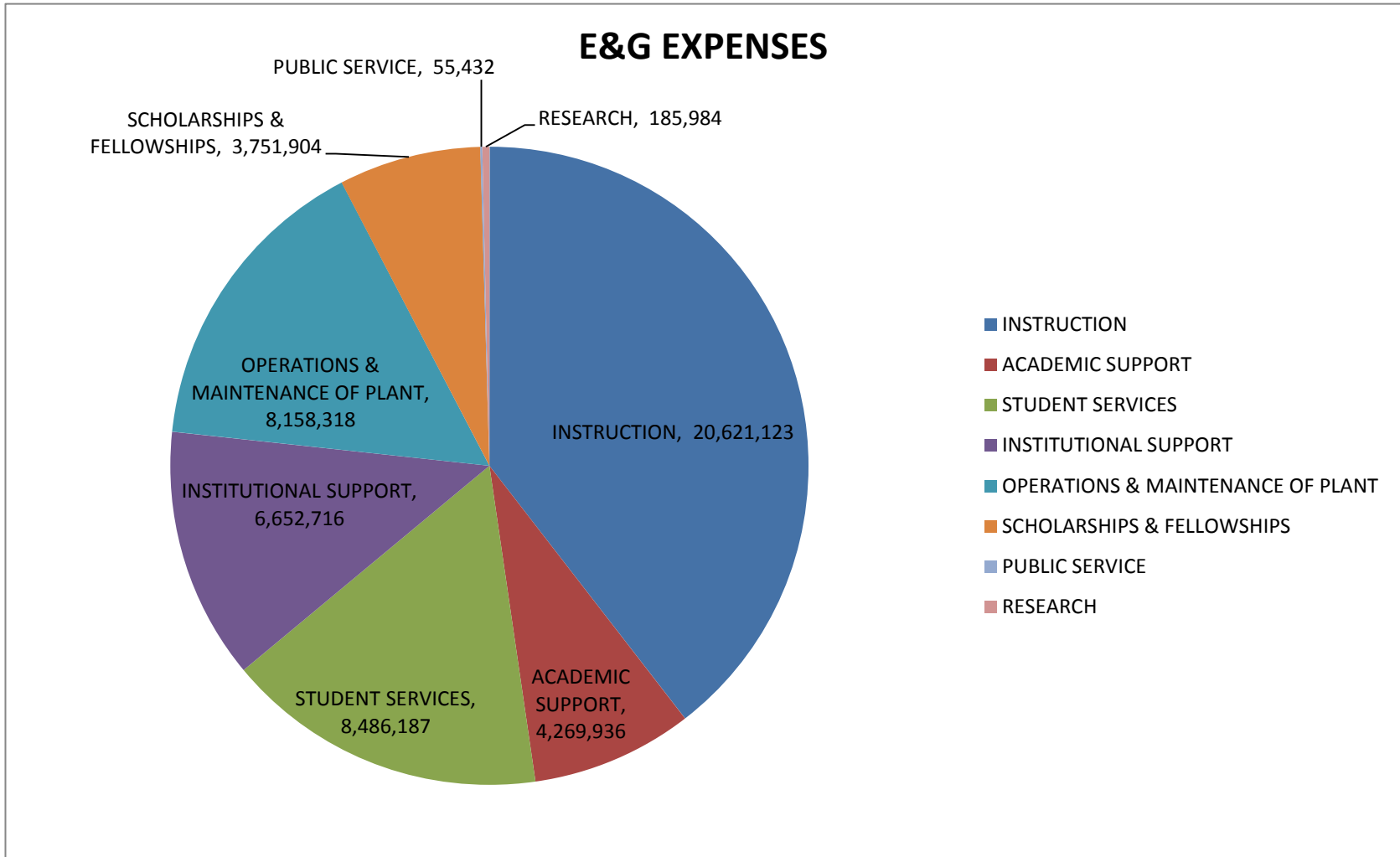
RESEARCH

ACCOUNT/NAME	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1310551 - INTERNAL RESEARCH FUNDING		
	6200 - Budget Other Operating Expenses	185,984
1310551 - INTERNAL RESEARCH FUNDING Total		<u>185,984</u>
	RESEARCH TOTAL	<u><u>185,984</u></u>

**COLORADO STATE UNIVERSITY-PUEBLO 2017
EDUCATION AND GENERAL REVENUE CHART**



COLORADO STATE UNIVERSITY-PUEBLO 2017
EDUCATION AND GENERAL EXPENSE CHART



COLORADO STATE UNIVERSITY-PUEBLO 2017

AUXILIARY & CASH FUNDED BUDGET

**COLORADO STATE UNIVERSITY-PUEBLO 2017
EXTENDED STUDIES**

ACCOUNT/NAME	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1261002 - DISTANCE LEARNING		
	4540 - Cont. Ed. Tuition - Summer	111,300.00
	4541 - Cont. Ed. Tuition - Fall	196,100.00
	4542 - Cont. Ed. Tuition - Spring	201,400.00
	4569 - Fees - Other	5,000.00
	REVENUE TOTAL	513,800.00
	5011 - Faculty Salary	159,000.00
	5111 - Admin Professional Salary	23,791.00
	5112 - Admin Professional Fringe	48,000.00
	5581 - Non-Student Hourly Salary	5,000.00
	5582 - Non-Student Hourly Fringe	1,875.00
	5611 - Student Hourly Salary	7,500.00
	6200 - Budget Other Operating Expenses	40,000.00
	6225 - Testing Software	25,000.00
	EXPENSE TOTAL	310,166.00
1261002 - DISTANCE LEARNING Net (Revenue - Expense)		203,634.00
1261003 - SENIOR-TO-SOPHOMORE		
	4541 - Cont. Ed. Tuition - Fall	169,600.00
	4542 - Cont. Ed. Tuition - Spring	221,540.00
	REVENUE TOTAL	391,140.00
	6200 - Budget Other Operating Expenses	170,000.00
	EXPENSE TOTAL	170,000.00
1261003 - SENIOR-TO-SOPHOMORE Net (Revenue - Expense)		221,140.00

**COLORADO STATE UNIVERSITY-PUEBLO 2017
EXTENDED STUDIES**

ACCOUNT/NAME	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1261005 - PUEBLO-ADMINISTRATIVE		
	5111 - Admin Professional Salary	224,000.00
	5112 - Admin Professional Fringe	60,000.00
	5411 - State Classified Salary	75,000.00
	5412 - State Classified Fringe	36,000.00
	5421 - Overtime	16,000.00
	5611 - Student Hourly Salary	5,000.00
	5992 - Student Work Study	3,000.00
	6007 - Travel	3,000.00
	6200 - Budget Other Operating Expenses	75,000.00
	9551 - General+Admin-Institutional Support	314,000.00
	1261005 - PUEBLO-ADMINISTRATIVE Total (Expense)	811,000.00
1261048 - SIEDOW - TEACHER EDUCATION		
	4540 - Cont. Ed. Tuition - Summer	414,460.00
	4541 - Cont. Ed. Tuition - Fall	187,000.00
	4542 - Cont. Ed. Tuition - Spring	245,920.00
	REVENUE TOTAL	847,380.00
	5611 - Student Hourly Salary	5,000.00
	6200 - Budget Other Operating Expenses	5,000.00
	EXPENSE TOTAL	10,000.00
	1261048 - SIEDOW - TEACHER EDUCATION Net (Revenue - Expense)	837,380.00
1261049 - LEARNER'S EDGE - TEACHER PROGRAM		
	4540 - Cont. Ed. Tuition - Summer	510,920.00
	4541 - Cont. Ed. Tuition - Fall	214,000.00
	4542 - Cont. Ed. Tuition - Spring	163,240.00
	REVENUE TOTAL	888,160.00
	5611 - Student Hourly Salary	3,500.00
	6200 - Budget Other Operating Expenses	5,000.00
	EXPENSE TOTAL	8,500.00
	1261049 - LEARNER'S EDGE - TEACHER PROGRAM Net (Revenue - Expense)	879,660.00

**COLORADO STATE UNIVERSITY-PUEBLO 2017
EXTENDED STUDIES**

ACCOUNT/NAME	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1261050 - TEP - INSERVICE		
	4540 - Cont. Ed. Tuition - Summer	203,520.00
	4541 - Cont. Ed. Tuition - Fall	143,000.00
	4542 - Cont. Ed. Tuition - Spring	79,500.00
	REVENUE TOTAL	426,020.00
	5011 - Faculty Salary	47,000.00
	5111 - Admin Professional Salary	20,000.00
	5112 - Admin Professional Fringe	6,700.00
	5611 - Student Hourly Salary	5,000.00
	6200 - Budget Other Operating Expenses	20,000.00
	9902 - Non-Mandatory Transfer EX	6,525.00
	EXPENSE TOTAL	105,225.00
	1261050 - TEP - INSERVICE Net (Revenue - Expense)	320,795.00
1261051 - TOWER - INSTRUCTIONAL		
	5011 - Faculty Salary	270,000.00
	5112 - Admin Professional Fringe	52,000.00
	5151 - Admin Pro Salary-Supplemental Pay	6,300.00
	6007 - In State Employee Travel Mileage 2WD	1,500.00
	9902 - Transfer to SW in Lieu of Adjunct Pay	20,000.00
	1261051 - TOWER - INSTRUCTIONAL Total (Expense)	349,800.00
1261055 - TOWER - ADMINISTRATIVE		
	4540 - Cont. Ed. Tuition - Summer (Accel MBA)	90,000.00
	4541 - Cont. Ed. Tuition - Fall (Accel MBA)	90,000.00
	4542 - Cont. Ed. Tuition-Fall (Accel MBA)	90,000.00
	4569 - Fees - Other	200.00
	REVENUE TOTAL	270,200.00
	5111 - Admin Professional Salary	100,400.00
	5112 - Admin Professional Fringe	27,000.00
	5411 - State Classified Salary	41,616.00
	5412 - State Classified Fringe	20,200.00
	5421 - Overtime	8,000.00
	5611 - Student Hourly Salary	8,000.00
	5991 - State Work Study	3,300.00
	6200 - Budget Other Operating Expenses	244,000.00
	6606 - Computer Services	4,000.00
	9902 - Revenue Share to HSB-Accel MBA	27,000.00
	EXPENSE TOTAL	483,516.00
	1261055 - TOWER - ADMINISTRATIVE Net (Revenue - Expense)	(213,316.00)

**COLORADO STATE UNIVERSITY-PUEBLO 2017
EXTENDED STUDIES**

ACCOUNT/NAME	EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
1261056 - CERTIFICATE/CEU PROGRAMS		
	4540 - Cont. Ed. Tuition - Summer	55,000.00
	4541 - Cont. Ed. Tuition - Fall	67,500.00
	4542 - Cont. Ed. Tuition - Spring	85,000.00
	REVENUE TOTAL	207,500.00
	5011 - Faculty Salary	101,083.00
	5111 - Admin Professional Salary	20,000.00
	5112 - Admin Professional Fringe	25,985.00
	5582 - Non-Student Hourly Fringe	1,900.00
	5611 - Student Hourly Salary	10,000.00
	6007 - Travel	1,875.00
	6200 - Budget Other Operating Expenses	55,500.00
	9902 - Department Share	3,537.20
	EXPENSE TOTAL	219,880.20
1261056 - CERTIFICATE/CEU PROGRAMS Net (Revenue - Expense)		(12,380.20)
1261057 - CONFERENCES		
	4569 - Fees	12,500.00
	REVENUE TOTAL	12,500.00
	6200 - Budget Other Operating Expenses	12,500.00
	EXPENSE TOTAL	12,500.00
1261057 - CONFERENCES Net (Revenue - Expense)		-
1261101 - FORT CARSON - INSTRUCTIONAL		
	5011 - Faculty Salary	20,000.00
1261101 - FORT CARSON - INSTRUCTIONAL Total (Expense)		20,000.00
1261105 - FORT CARSON - ADMINISTRATIVE		
	5111 - Admin Professional Salary	34,000.00
	5112 - Admin Professional Fringe	8,900.00
	5581 - Non-Student Hourly Salary	15,000.00
	5582 - Non-Student Hourly Fringe	2,865.00
	6200 - Budget Other Operating Expenses	47,400.00
	6611 - Professional Services (Moving)	2,000.00
	6619 - New IT Line	9,600.00
1261105 - FORT CARSON - ADMINISTRATIVE Total (Expense)		119,765.00
EXTENDED STUDIES REVENUE TOTAL		3,556,700.00
EXTENDED STUDIES EXPENSE TOTAL		2,620,352.20
NET		936,347.80

COLORADO STATE UNIVERSITY-PUEBLO 2017

ATHLETICS

ACCOUNT/NAME	REVENUE/EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
2651001 - Massari Arena Complex Admin		
	4414 - Rental Revenue	14,000
2651001 - Massari Arena Complex Admin Total (Revenue)		14,000
2651002 - ATHLETICS - PERSONNEL		
	5111 - Admin Professional Salary	69,675
	5112 - Admin Professional Fringe	18,236
2651002 - ATHLETICS - PERSONNEL Total (Expense)		87,911
2651004 - ATHLETIC TRANSPORTATION		
	6200 - Budget Other Operating Expenses	15,000
2651004 - ATHLETIC TRANSPORTATION Total (Expense)		15,000
2651005 - ATHLETIC DEVELOPMENT		
	6200 - Budget Other Operating Expenses	8,000
2651005 - ATHLETIC DEVELOPMENT Total (Expense)		8,000
2651006 - LEASED FACILITIES - THUNDERBOWL		
	4414 - Rental Revenue	10,000
2651006 - LEASED FACILITIES - THUNDERBOWL Total (Revenue)		10,000
2651007 - GAME MANAGEMENT		
	6200 - Budget Other Operating Expenses	45,000
2651007 - GAME MANAGEMENT Total (Expense)		45,000
2651013 - INST. SCHOLARSHIP - W TRACK		
	9900 - Non-Mandatory Transfer IN	45,207
	6669 - Scholarship Grant/Aid Resident Expense	65,817
2651013 - INST. SCHOLARSHIP - W TRACK Net (Revenue - Expense)		(20,610)
2651015 - INST. SCHOLARSHIPS - FOOTBALL		
	9900 - Non-Mandatory Transfer IN	351,744
	6669 - Scholarship Grant/Aid Resident Expense	453,835
2651015 - INST. SCHOLARSHIPS - FOOTBALL Net (Revenue - Expense)		(102,091)
2651016 - INST. SCHOLDARSHIPS - M WRSTLNG		
	9900 - Non-Mandatory Transfer IN	36,163
	6669 - Scholarship Grant/Aid Resident Expense	47,240
2651016 - INST. SCHOLDARSHIPS - M WRSTLNG Net (Revenue - Expense)		(11,077)

COLORADO STATE UNIVERSITY-PUEBLO 2017

ATHLETICS

ACCOUNT/NAME	REVENUE/EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
2651017 - INST. SCHOLARSHIPS - W. GOLF	9900 - Non-Mandatory Transfer IN	15,376
	6669 - Scholarship Grant/Aid Resident Expense	18,935
2651017 - INST. SCHOLARSHIPS - W. GOLF Net (Revenue - Expense)		(3,559)
2651019 - INST. SCHOLARSHIPS - BASEBALL	9900 - Non-Mandatory Transfer IN	50,106
	6669 - Scholarship Grant/Aid Resident Expense	72,080
2651019 - INST. SCHOLARSHIPS - BASEBALL Net (Revenue - Expense)		(21,974)
2651020 - INST. SCHOLARSHIPS - MEN'S GOLF	9900 - Non-Mandatory Transfer IN	15,132
	6669 - Scholarship Grant/Aid Resident Expense	18,525
2651020 - INST. SCHOLARSHIPS - MEN'S GOLF Net (Revenue - Expense)		(3,393)
2651021 - INST. SCHOLARSHIPS - MEN'S BASKETBALL	9900 - Non-Mandatory Transfer IN	106,541
	6669 - Scholarship Grant/Aid Resident Expense	159,274
1 - INST. SCHOLARSHIPS - MEN'S BASKETBALL Net (Revenue - Expense)		(52,733)
2651022 - INST. SCHOLARSHIPS - MEN'S SOCCER	9900 - Non-Mandatory Transfer IN	40,957
	6669 - Scholarship Grant/Aid Resident Expense	58,907
51022 - INST. SCHOLARSHIPS - MEN'S SOCCER Net (Revenue - Expense)		(17,950)
2651023 - INST. SCHOLARSHIPS - MEN'S TENNIS	9900 - Non-Mandatory Transfer IN	16,356
	6669 - Scholarship Grant/Aid Resident Expense	20,579
51023 - INST. SCHOLARSHIPS - MEN'S TENNIS Net (Revenue - Expense)		(4,223)
2651024 - INST. SCHOLARSHIPS - W. SOFTBALL	9900 - Non-Mandatory Transfer IN	55,014
	6669 - Scholarship Grant/Aid Resident Expense	73,556
651024 - INST. SCHOLARSHIPS - W. SOFTBALL Net (Revenue - Expense)		(18,542)
2651025 - INST. SCHOLARSHIPS - W. VOLLEYBALL	9900 - Non-Mandatory Transfer IN	86,854
	6669 - Scholarship Grant/Aid Resident Expense	132,009
1025 - INST. SCHOLARSHIPS - W. VOLLEYBALL Net (Revenue - Expense)		(45,155)

COLORADO STATE UNIVERSITY-PUEBLO 2017

ATHLETICS

ACCOUNT/NAME	REVENUE/EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
2651026 - INST. SCHOLARSHIPS - W. BASKETBALL		
	9900 - Non-Mandatory Transfer IN	110,683
	6669 - Scholarship Grant/Aid Resident Expense	165,075
1026 - INST. SCHOLARSHIPS - W. BASKETBALL Net (Revenue - Expense)		(54,392)
2651027 - INST. SCHOLARSHIPS - W. SOCCER		
	9900 - Non-Mandatory Transfer IN	50,880
	6669 - Scholarship Grant/Aid Resident Expense	81,730
2651027 - INST. SCHOLARSHIPS - W. SOCCER Net (Revenue - Expense)		(30,850)
2651028 - INST. SCHOLARSHIPS - W. TENNIS		
	9900 - Non-Mandatory Transfer IN	16,430
	6669 - Scholarship Grant/Aid Resident Expense	16,430
2651028 - INST. SCHOLARSHIPS - W. TENNIS Net (Revenue - Expense)		-
2651029 - INST. SCHOLARSHIPS - M TRACK/CROSS COUNTRY		
	9900 - Non-Mandatory Transfer IN	79,500
	6669 - Scholarship Grant/Aid Resident Expense	79,500
. SCHOLARSHIPS - M TRACK/CROSS COUNTRY Net (Revenue - Expense)		-
2651030 - INST. SCHOLARSHIPS - M LACROSSE		
	9900 - Non-Mandatory Transfer IN	79,500
	6669 - Scholarship Grant/Aid Resident Expense	79,500
2651030 - INST. SCHOLARSHIPS - M LACROSSE Net (Revenue - Expense)		-
2651031 - INST. SCHOLARSHIPS - W LACROSSE		
	9900 - Non-Mandatory Transfer IN	79,500
	6669 - Scholarship Grant/Aid Resident Expense	79,500
2651031 - INST. SCHOLARSHIPS - W LACROSSE Net (Revenue - Expense)		-
2651032 - INST. SCHOLARSHIPS - W SWIMMING		
	9900 - Non-Mandatory Transfer IN	79,500
	6669 - Scholarship Grant/Aid Resident Expense	79,500
51032 - INST. SCHOLARSHIPS - W SWIMMING Net (Revenue - Expense)		-
2651097 - CSU-PUEBLO ATHLETICS INCOME		
	4546 - Athletic Fee	1,378,850
2651097 - CSU-PUEBLO ATHLETICS INCOME Total (Revenue)		1,378,850

COLORADO STATE UNIVERSITY-PUEBLO 2017

ATHLETICS

ACCOUNT/NAME	REVENUE/EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
2651098 - POST-SEASON TRAVEL		
	6200 - Budget Other Operating Expenses	30,000
2651098 - POST-SEASON TRAVEL Total (Expense)		30,000
2651099 - TRAINING ROOM		
	6200 - Budget Other Operating Expenses	80,000
2651099 - TRAINING ROOM Total (Expense)		80,000
2651101 - CSU-PUEBLO WOMEN'S BASKETBALL		
	6200 - Budget Other Operating Expenses	80,000
2651101 - CSU-PUEBLO WOMEN'S BASKETBALL Total (Expense)		80,000
2651102 - CSU-PUEBLO MEN'S BASKETBALL		
	6200 - Budget Other Operating Expenses	80,000
2651102 - CSU-PUEBLO MEN'S BASKETBALL Total (Expense)		80,000
2651103 - CSU-PUEBLO WRESTLING		
	6200 - Budget Other Operating Expenses	45,000
2651103 - CSU-PUEBLO WRESTLING Total (Expense)		45,000
2651104 - CSU-PUEBLO BASEBALL		
	6200 - Budget Other Operating Expenses	75,000
2651104 - CSU-PUEBLO BASEBALL Total (Expense)		75,000
2651105 - CSU-PUEBLO SOFTBALL		
	6200 - Budget Other Operating Expenses	55,000
2651105 - CSU-PUEBLO SOFTBALL Total (Expense)		55,000
2651106 - CSU-PUEBLO VOLLEYBALL		
	6200 - Budget Other Operating Expenses	55,000
2651106 - CSU-PUEBLO VOLLEYBALL Total (Expense)		55,000
2651107 - CSU-PUEBLO MENS TENNIS		
	6200 - Budget Other Operating Expenses	22,000
2651107 - CSU-PUEBLO MENS TENNIS Total (Expense)		22,000
2651108 - MEN'S GOLF		
	6200 - Budget Other Operating Expenses	25,000
2651108 - MEN'S GOLF Total (Expense)		25,000
2651109 - WOMEN'S GOLF		
	6200 - Budget Other Operating Expenses	25,000
2651109 - WOMEN'S GOLF Total (Expense)		25,000

COLORADO STATE UNIVERSITY-PUEBLO 2017

ATHLETICS

ACCOUNT/NAME	REVENUE/EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
2651110 - CSU-PUEBLO WOMEN'S TENNIS		
	6200 - Budget Other Operating Expenses	22,000
2651110 - CSU-PUEBLO WOMEN'S TENNIS Total (Expense)		22,000
2651111 - CSU-PUEBLO POST SEASON		
	6200 - Budget Other Operating Expenses	10,000
2651111 - CSU-PUEBLO POST SEASON Total (Expense)		10,000
2651112 - CSU-PUEBLO MEN'S SOCCER		
	6200 - Budget Other Operating Expenses	40,000
2651112 - CSU-PUEBLO MEN'S SOCCER Total (Expense)		40,000
2651114 - CSU-PUEBLO WOMEN'S SOCCER		
	6200 - Budget Other Operating Expenses	43,000
2651114 - CSU-PUEBLO WOMEN'S SOCCER Total (Expense)		43,000
2651116 - CSU-PUEBLO FOOTBALL		
	6200 - Budget Other Operating Expenses	200,000
2651116 - CSU-PUEBLO FOOTBALL Total (Expense)		200,000
2651117 - CSU-PUEBLO WOMENS TRACK & CROSS COUNTRY		
	6200 - Budget Other Operating Expenses	60,000
17 - CSU-PUEBLO WOMENS TRACK & CROSS COUNTRY Total (Expense)		60,000
2651118 - MENS TRACK & CROSS COUNTRY		
	6200 - Budget Other Operating Expenses	60,000
2651118 - MENS TRACK & CROSS COUNTRY Total (Expense)		60,000
2651119 - MEN'S LACROSSE		
	6200 - Budget Other Operating Expenses	60,000
2651119 - MEN'S LACROSSE Total (Expense)		60,000
2651120 - CHEERLEADERS		
	6200 - Budget Other Operating Expenses	7,000
2651120 - CHEERLEADERS Total (Expense)		7,000
2651121 - SPORTS INFO/HOME GAME MGMT		
	6200 - Budget Other Operating Expenses	30,000
2651121 - SPORTS INFO/HOME GAME MGMT Total (Expense)		30,000
2651122 - SPORTS MKTG/PROMOS		
	6200 - Budget Other Operating Expenses	10,000
2651122 - SPORTS MKTG/PROMOS Total (Expense)		10,000

COLORADO STATE UNIVERSITY-PUEBLO 2017

ATHLETICS

ACCOUNT/NAME	REVENUE/EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
2651123 - ATHLETIC DIRECTOR		
	6200 - Budget Other Operating Expenses	100,000
2651123 - ATHLETIC DIRECTOR Total (Expense)		100,000
2651124 - COMPLIANCE		
	6200 - Budget Other Operating Expenses	6,000
2651124 - COMPLIANCE Total (Expense)		6,000
2651125 - ATHLETICS - RESERVE		
	6200 - Budget Other Operating Expenses	34,714
2651125 - ATHLETICS - RESERVE Total (Expense)		34,714
2651126 - DANCE TEAM		
	6200 - Budget Other Operating Expenses	7,000
2651126 - DANCE TEAM Total (Expense)		7,000
2651128 - STRENGTH & CONDITIONING		
	6200 - Budget Other Operating Expenses	7,000
2651128 - STRENGTH & CONDITIONING Total (Expense)		7,000
2651129 - WOMEN'S SWIMMING		
	6200 - Budget Other Operating Expenses	40,000
2651129 - WOMEN'S SWIMMING Total (Expense)		40,000
2651133 - WOMEN'S LACROSSE		
	6200 - Budget Other Operating Expenses	50,000
2651133 - WOMEN'S LACROSSE Total (Expense)		50,000
2651301 - FOOD CONCESSIONS		
	4644 - Athletic Sales--Concessions	55,000
2651301 - FOOD CONCESSIONS Total (Expense)		55,000
2651303 - GAME PARAPHERNALIA AND PROGRAMS		
	4456 - Other Sports+Auction Revenue	4,000
2651303 - GAME PARAPHERNALIA AND PROGRAMS Total (Expense)		4,000
2651304 - GATE SALES		
	4451 - Ticket Sales	205,000
2651304 - GATE SALES Total (Expense)		205,000

COLORADO STATE UNIVERSITY-PUEBLO 2017

ATHLETICS

ACCOUNT/NAME	REVENUE/EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
2651997 - Athletics Administration Account		
	9900 - Non-Mandatory Transfer IN	2,282,317
	9551 - General+Admin - Inst Support	328,499
	5109 - Budget Admin Professional Fringe	228,000
	5111 - Admin Professional Salary	1,826,888
	5112 - Admin Professional Fringe	455,429
2651997 - Athletics Administration Account Total		<u>(556,499)</u>
	ATHLETICS REVENUE TOTAL	1,666,850
	ATHLETICS TRANSFERS (IN) TOTAL	3,597,760
	ATHLETICS EXPENSE TOTAL	<u>6,055,433</u>
	NET	<u><u>(790,823)</u></u>

**COLORADO STATE UNIVERSITY-PUEBLO 2017
STUDENT SERVICES (OTHER)**

ACCOUNT/NAME	REVENUE/EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
2619001 - AUXILIARY GENERAL ACCOUNT		
	4625 - Sales - Vending	5,000
	4900 - Interauxiliary Credits	200,000
	5111 - Admin Professional Salary	90,000
	5112 - Admin Professional Fringe	23,490
	5581 - Non-Student Hourly Salary	20,000
	5582 - Non-Student Hourly Fringe	3,820
	6200 - Budget Other Operating Expenses	5,300
	2619001 - AUXILIARY GENERAL ACCOUNT Net (Revenue - Expenses)	62,390
2620001 - UNIVERSITY CENTER - GENERAL		
	4549 - Student Center Fee	250,000
	4616 - OUC Facilities Rent	25,000
	4648 - OUC Personnel Services	7,000
	4659 - Income - Other Exempt	1,500
	4901 - Interauxiliary Rentals	351,756
	5411 - State Classified Salary	131,347
	5412 - State Classified Fringe	62,258
	5421 - State Classified Salary-Overtime	2,000
	5581 - Non-Student Hourly Salary	15,000
	5582 - Non-Student Hourly Fringe	2,865
	5611 - Student Hourly Salary	50,000
	5653 - Work Study Salary-Federal	3,000
	5992 - State Work Study-No Need	3,500
	6200 - Budget Other Operating Expenses	375,000
	2620001 - UNIVERSITY CENTER - GENERAL Net (Revenue - Expenses)	(9,714)
2621001 - CONFERENCES		
	4616 - OUC Facilities Rent	20,000
	4636 - Conference Services	5,500
	4638 - Conference Food	45,000
	4659 - Income - Other Exempt	1,000
	4801 - Interdepartment Rentals	30,000
	4802 - Interdepartment Conference Revenue	1,000
	4803 - Interdepartment Food Sales	65,000
	5611 - Student Hourly Salary	25,000
	6200 - Budget Other Operating Expenses	250,000
	2621001 - CONFERENCES Net (Revenue - Expenses)	(107,500)

**COLORADO STATE UNIVERSITY-PUEBLO 2017
STUDENT SERVICES (OTHER)**

ACCOUNT/NAME	REVENUE/EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
2622001 - BELMONT HALL		
	4402 - Other Fees Revenue	25,000
	4414 - Rental Revenue	20,000
	4659 - Income - Other Exempt	2,000
	6200 - Budget Other Operating Expenses	150,000
	9000 - Budget Indirect Cost Recovery	254,807
	2622001 - BELMONT HALL Net (Revenue - Expenses)	(357,807)
2622011 - CRESTONE HALL		
	4591 - Room-Fall	630,000
	4592 - Room-Spring	590,000
	6200 - Budget Other Operating Expenses	10,000
	7810 - Utilities Expense	130,000
	9000 - Budget Indirect Cost Recovery	188,713
	9806 - Bond Principal+Interest Transfer EX	952,567
	2622011 - CRESTONE HALL Net (Revenue - Expenses)	(61,280)
2622021 - CULEBRA HALL		
	4388 - Other Auxiliary Revenue	5,000
	4590 - Room-Summer	25,000
	4591 - Room-Fall	580,000
	4592 - Room-Spring	545,000
	6200 - Budget Other Operating Expenses	10,000
	7810 - Utilities Expense	135,000
	9000 - Budget Indirect Cost Recovery	185,069
	9806 - Bond Principal+Interest Transfer EX	952,567
	2622021 - CULEBRA HALL Net Net (Revenue - Expenses)	(127,636)
2622031 - GREENHORN HALL		
	4388 - Other Auxiliary Revenue	5,000
	4590 - Room-Summer	10,000
	4591 - Room-Fall	600,000
	4592 - Room-Spring	560,000
	6200 - Budget Other Operating Expenses	10,000
	7810 - Utilities Expense	100,000
	9000 - Budget Indirect Cost Recovery	185,380
	9806 - Bond Principal+Interest Transfer EX	952,567
	2622031 - GREENHORN HALL Net (Revenue - Expenses)	(72,947)

**COLORADO STATE UNIVERSITY-PUEBLO 2017
STUDENT SERVICES (OTHER)**

ACCOUNT/NAME	REVENUE/EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
2622081 - WALKING STICK RESIDENCE		
	4590 - Room-Summer	4,000
	4591 - Room-Fall	380,000
	4592 - Room-Spring	370,000
	4659 - Income - Other Exempt	14,000
	5581 - Non-Student Hourly Salary	4,000
	5582 - Non-Student Hourly Fringe	1,000
	6200 - Budget Other Operating Expenses	50,000
	7810 - Utilities Expense	75,000
	9000 - Budget Indirect Cost Recovery	177,614
	9806 - Bond Principal+Interest Transfer EX	199,400
	2622081 - WALKING STICK RESIDENCE Net (Revenue - Expenses)	260,986
2622101 - HOUSING CENTRAL OFFICE		
	5111 - Admin Professional Salary	160,000
	5112 - Admin Professional Fringe	41,760
	5411 - State Classified Salary	49,779
	5412 - State Classified Fringe	23,595
	5581 - Non-Student Hourly Salary	50,000
	5582 - Non-Student Hourly Fringe	9,550
	5611 - Student Hourly Salary	200,000
	6200 - Budget Other Operating Expenses	760,000
	6649 - Authorized Business Function	15,000
	6705 - Doubtful Accounts-Auxiliary	6,000
	2622101 - HOUSING CENTRAL OFFICE (Expenses)	1,315,684
2623001 - BOOKSTORE OPERATIONS		
	4620 - Sales - Trade Books	13,000
	4621 - Sales - Text Books	1,450,000
	4622 - Sales - Soft Goods	250,000
	4623 - Sales - Materials & Sup	75,000
	4624 - Sales - Sundries	110,000
	4629 - Sales - Commissions	2,000
	4634 - Rent-Textbook	110,000
	4659 - Income - Other Exempt	2,000
	5111 - Admin Professional Salary	30,500
	5112 - Admin Professional Fringe	7,961
	5411 - State Classified Salary	165,000
	5412 - State Classified Fringe	78,210
	5421 - State Classified Salary-Overtime	7,000
	5581 - Non-Student Hourly Salary	5,000
	5582 - Non-Student Hourly Fringe	955
	5611 - Student Hourly Salary	1,000
	6200 - Budget Other Operating Expenses	457,575
	6624 - Freight	50,000
	7003 - Cost of New Books	1,000,000
	7004 - Cost of Used Books	200,000
	2623001 - BOOKSTORE OPERATIONS Net (Revenue - Expenses)	8,799

**COLORADO STATE UNIVERSITY-PUEBLO 2017
STUDENT SERVICES (OTHER)**

ACCOUNT/NAME	REVENUE/EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
2624001 - CAFETERIA		
	4596 - Meals-Summer	2,000
	4597 - Meals-Fall	1,150,000
	4598 - Meals-Spring	1,050,000
	4631 - Sales - Commissions 9%	45,000
	4633 - Sales - Commissions 15%	40,000
	4637 - Catering Services	300,000
	4640 - Sales - Food Points	170,000
	4659 - Income - Other Exempt	170,000
	6200 - Budget Other Operating Expenses	2,892,000
	2624001 - CAFETERIA Net (Revenue - Expenses)	35,000
2625001 - PARKING LOT OPERATIONS		
	4452 - Parking Revenue	420,000
	4659 - Income - Other Exempt	15,000
	5411 - State Classified Salary	27,786
	5412 - State Classified Fringe	13,170
	5421 - State Classified Salary-Overtime	2,000
	5611 - Student Hourly Salary	55,000
	6200 - Budget Other Operating Expenses	295,234
	2625001 - PARKING LOT OPERATIONS Net (Revenue - Expenses)	41,810
2631001 - REC CENTER OPERATING		
	4402 - Other Fees Revenue	60,000
	4548 - Recreation Fee	1,058,400
	4659 - Income - Other Exempt	25,000
	5111 - Admin Professional Salary	212,600
	5112 - Admin Professional Fringe	62,280
	5611 - Student Hourly Salary	230,000
	6200 - Budget Other Operating Expenses	638,520
	2631001 - REC CENTER OPERATING Net (Revenue - Expenses)	-
2656001 - STUDENT HEALTH FEE		
	4551 - Student Health Fee	800,000
	2656001 - STUDENT HEALTH FEE (Revenue)	800,000
2656100 - STUDENT HEALTH CENTER		
	5111 - Admin Professional Salary	88,000
	5112 - Admin Professional Fringe	22,968
	5411 - State Classified Salary	66,786
	5412 - State Classified Fringe	31,657
	6200 - Budget Other Operating Expenses	183,639
	2656100 - STUDENT HEALTH CENTER (Expenses)	393,050
2656200 - STUDENT COUNSELING CENTER		
	5111 - Admin Professional Salary	41,006
	5112 - Admin Professional Fringe	81,694
	5541 - 1st Year Temp Admin Professional Salary	272,000
	6200 - Budget Other Operating Expenses	12,250
	2656200 - STUDENT COUNSELING CENTER (Expenses)	406,950

**COLORADO STATE UNIVERSITY-PUEBLO 2017
STUDENT SERVICES (OTHER)**

ACCOUNT/NAME	REVENUE/EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
2658001 - STUDENT AFFAIRS GENERAL		
	4550 - Student Affairs Fee	1,125,000
	4659 - Income - Other Exempt	145,344
	5111 - Admin Professional Salary	271,825
	5112 - Admin Professional Fringe	64,325
	6200 - Budget Other Operating Expenses	11,350
2658001 - STUDENT AFFAIRS GENERAL Net (Revenue - Expenses)		922,844
2658100 - STUDENT LIFE INITIATIVES		
	6200 - Budget Other Operating Expenses	38,000
2658100 - STUDENT LIFE INITIATIVES (Expenses)		38,000
2658110 - ORIENTATION & TRANSITIONS		
	5611 - Student Hourly Salary	25,000
	6200 - Budget Other Operating Expenses	25,000
2658110 - ORIENTATION & TRANSITIONS Net (Expenses)		50,000
2658200 - ASSOCIATED STUDENTS GOVERNMENT (ASG)		
	6200 - Budget Other Operating Expenses	70,000
2658200 - ASSOCIATED STUDENTS GOVERNMENT (ASG) (Expenses)		70,000
2658300 - OFFICE OF STUDENT ACTIVITIES		
	5111 - Admin Professional Salary	78,000
	6200 - Budget Other Operating Expenses	96,000
2658300 - OFFICE OF STUDENT ACTIVITIES (Expenses)		174,000
2658301 - OFFICE OF STUDENT ACTIVITIES MAJOR EVENTS		
	6200 - Budget Other Operating Expenses	109,000
2658301 - OFFICE OF STUDENT ACTIVITIES MAJOR EVENTS (Expenses)		109,000
2658302 - INVOLVEMENT FAIR/WELCOME WEEK		
	6200 - Budget Other Operating Expenses	27,969
2658302 - INVOLVEMENT FAIR/WELCOME WEEK (Expenses)		27,969
2658400 - STUDENT ORGANIZATION FUNDING		
	6200 - Budget Other Operating Expenses	43,973
2658400 - STUDENT ORGANIZATION FUNDING (Expenses)		43,973
2658401 - ACHIEVEMENT DAY		
	6200 - Budget Other Operating Expenses	5,300
2658401 - ACHIEVEMENT DAY (Expenses)		5,300
2658500 - DIVERSITY RESOURCE CENTER		
	5111 - Admin Professional Salary	70,000
	5112 - Admin Professional Fringe	21,000
	5611 - Student Hourly Salary	5,000
	6200 - Budget Other Operating Expenses	30,186
2658500 - DIVERSITY RESOURCE CENTER (Expenses)		126,186

**COLORADO STATE UNIVERSITY-PUEBLO 2017
STUDENT SERVICES (OTHER)**

ACCOUNT/NAME	REVENUE/EXPENSE CODE & DESCRIPTION	BUDGET AMOUNT
2658702 - DINING ETIQUETTE		
	6200 - Budget Other Operating Expenses	9,000
	2658702 - DINING ETIQUETTE (Expenses)	9,000
2658800 - CAREER CENTER OPERATING		
	5111 - Admin Professional Salary	110,000
	5112 - Admin Professional Fringe	40,251
	6200 - Budget Other Operating Expenses	13,830
	2658800 - CAREER CENTER OPERATING (Expenses)	164,081
	STUDENT SERVICES (OTHER) REVENUE TOTAL	13,960,500
	STUDENT SERVICES (OTHER) EXPENSE TOTAL	15,498,748
	NET	(1,538,248)

**COLORADO STATE UNIVERSITY-PUEBLO 2017
STAFFING ROSTER**

JOB TITLE	ACCOUNT/FUNDING SOURCE	AREA	ANNUAL SALARY
ACCOUNTANT I	1310431	ACCOUNTING OFFICE	50,997.84
ACCOUNTING TECHNICIAN III	1310431	ACCOUNTING OFFICE	42,314.16
ACCOUNTS PAY SPECIALIST	1310431	ACCOUNTING OFFICE	44,000.00
ACCOUNTS PAYABLE SPECIALIST	1310431	ACCOUNTING OFFICE	44,000.00
DIR. OF BFSVC/CONTROLLER	1310431	ACCOUNTING OFFICE	85,000.00
SENIOR ACCOUNTANT	1310431	ACCOUNTING OFFICE	18,600.00
STAFF ACCOUNTANT	1310431	ACCOUNTING OFFICE	50,000.00
STUDENT BILLING SPECIALIST	1310431	ACCOUNTING OFFICE	44,000.00
ADMIN ASSISTANT II	1310494	ADMISSIONS	34,357.68
ADMIN ASSISTANT II	1310494	ADMISSIONS	34,666.92
ADMIN ASSISTANT II	1310494	ADMISSIONS	33,857.52
ADMIN ASSISTANT II	1310494	ADMISSIONS	33,000.00
ADMIN ASSISTANT II	1310494	ADMISSIONS	33,189.96
ADMIN ASSISTANT III	1310494	ADMISSIONS	43,171.32
ADMISSIONS COUNSELOR	1310494	ADMISSIONS	32,000.00
PROGRAM ASSISTANT II	1310494	ADMISSIONS	51,716.88
ASSC DIR EO/AA & DPTY TITLE IX	1310427	AFFIRMATIVE ACTION	56,000.00
DIR OF ALUMNI RELATIONS	1310426	ALUMNI AND DEVELOPMENT	48,890.00
ASSOCIATE PROFESSOR	1310201	ART	53,050.00
PROFESSOR	1310201	ART	31,206.00
PROFESSOR	1310201	ART	69,269.00
PROFESSOR	1310201	ART	38,211.00
PROFESSOR	1310201	ART	36,343.00
VISITING ASST PROFESSOR	1310201	ART	40,000.00
VISITING LECTURER	1310201	ART	33,000.00
ASSC. AD COMPLIANCE	2651997	ATHLETICS	52,000.00
ASSISTANT ATHL. TRAINER	2651997	ATHLETICS	38,000.00
ASSISTANT ATHLETIC TRAINER	2651002	ATHLETICS	600.00
ASSISTANT ATHLETIC TRAINER	2651997	ATHLETICS	14,400.00
ASSISTANT TO THE AD	2651997	ATHLETICS	38,000.00
ASSOC PROF/DIR ATHL TRAINING	2651997	ATHLETICS	7,000.00
ASST AD/ M/W GLF COACH/DIR MKG	2651997	ATHLETICS	45,000.00
ASST ATHLETIC TRAINER	2651997	ATHLETICS	38,000.00
ASST ATHLETIC TRAINER	2651997	ATHLETICS	38,000.00

**COLORADO STATE UNIVERSITY-PUEBLO 2017
STAFFING ROSTER**

JOB TITLE	ACCOUNT/FUNDING SOURCE	AREA	ANNUAL SALARY
ASST BASEBALL COACH	2651997	ATHLETICS	28,000.00
ASST COACH-FOOTBALL	2651997	ATHLETICS	14,350.00
ASST COACH-FOOTBALL	6452118	ATHLETICS	650.00
ASST COACH-MEN'S BASKETBALL	2651997	ATHLETICS	32,727.27
ASST CROSS CNTY/TRACK COACH	2651997	ATHLETICS	28,000.00
ASST FOOTBALL COACH	2651997	ATHLETICS	30,500.00
ASST FOOTBALL COACH	2651997	ATHLETICS	35,000.00
ASST FOOTBALL COACH	2651997	ATHLETICS	53,000.00
ASST FOOTBALL COACH	2651997	ATHLETICS	9,350.00
ASST FOOTBALL COACH	6452118	ATHLETICS	17,500.00
ASST FOOTBALL COACH	6452118	ATHLETICS	5,000.00
ASST FOOTBALL COACH	6452118	ATHLETICS	5,650.00
ASST FOOTBALL COACH-DEF LINE	2651997	ATHLETICS	35,000.00
ASST M/W TENNIS COACH	2651002	ATHLETICS	8,000.00
ASST M/W TRACK/CC COA	2651997	ATHLETICS	14,400.00
ASST M/W TRACK/CC COACH	2651997	ATHLETICS	28,000.00
ASST MEN'S LACROSSE COACH	2651997	ATHLETICS	9,600.00
ASST MEN'S LACROSSE COACH	2651997	ATHLETICS	4,800.00
ASST SOFTBALL COACH	2651997	ATHLETICS	28,000.00
ASST STRENGTH/COND COACH	2651002	ATHLETICS	500.00
ASST STRENGTH/COND COACH	2651997	ATHLETICS	12,000.00
ASST W SWIM COACH	2651997	ATHLETICS	8,000.00
ASST W-BASKETBALL COACH	2651002	ATHLETICS	2,000.00
ASST W-BASKETBALL COACH	2651997	ATHLETICS	28,000.00
ASST WRESTLING COACH	2651997	ATHLETICS	9,350.00
ASST. FOOTBALL COACH-DEF COORD	2651997	ATHLETICS	53,000.00
ASST. FOOTBALL COACH-DEF COORD	6452118	ATHLETICS	7,000.00
ASST. FTBALL COACH-DEF.	2651997	ATHLETICS	38,000.00
ASST. FTBALL COACH-DEF.	6452118	ATHLETICS	10,000.00
ATHLETICS DIRECTOR	2651997	ATHLETICS	89,080.00
CHEER COACH	2651002	ATHLETICS	13,380.00
HEAD COACH BASEBALL	2651997	ATHLETICS	56,982.00
HEAD COACH MENS BASKETBALL	2651997	ATHLETICS	63,000.00
HEAD COACH MEN'S SOCCER	2651997	ATHLETICS	35,978.00

**COLORADO STATE UNIVERSITY-PUEBLO 2017
STAFFING ROSTER**

JOB TITLE	ACCOUNT/FUNDING SOURCE	AREA	ANNUAL SALARY
HEAD COACH-FOOTBALL	2651002	ATHLETICS	10,147.00
HEAD COACH-FOOTBALL	2651997	ATHLETICS	89,853.00
HEAD COACH-FOOTBALL	6452118	ATHLETICS	35,000.00
HEAD COACH-WOMEN'S SOCCER	2651997	ATHLETICS	40,000.00
HEAD COACH-WRESTLING	2651002	ATHLETICS	5,000.00
HEAD COACH-WRESTLING	2651997	ATHLETICS	39,400.00
HEAD MENS & WOMEN TENNIS COACH	2651110	ATHLETICS	5,000.00
HEAD MENS & WOMEN TENNIS COACH	2651997	ATHLETICS	25,000.00
HEAD MEN'S LACROSSE COACH	2651997	ATHLETICS	40,000.00
HEAD SOFTBALL COACH	2651997	ATHLETICS	40,000.00
HEAD STRENGTH/CONDITIONING COA	2651997	ATHLETICS	43,000.00
HEAD SWIM COACH	2651997	ATHLETICS	40,000.00
HEAD TRACK/CROSS CNTRY COACH	2651997	ATHLETICS	52,000.00
HEAD VOLLEYBALL COACH	2651002	ATHLETICS	11,130.00
HEAD VOLLEYBALL COACH	2651997	ATHLETICS	41,870.00
HEAD WOMENS BASKETBALL COACH	2651002	ATHLETICS	4,850.00
HEAD WOMENS BASKETBALL COACH	2651997	ATHLETICS	60,150.00
HEAD WOMEN'S LACROSSE COACH	2651997	ATHLETICS	40,000.00
INTRM ASSC AD/DEVELOPMENT	2651997	ATHLETICS	49,000.00
INTRM ASST SPORTS INFO DIR	2651997	ATHLETICS	25,000.00
MGR ATHLETICS-INTL OPS	2651997	ATHLETICS	38,000.00
SPORTS INFO DIR/MEDIA REL	2651997	ATHLETICS	44,000.00
ASSISTANT PROFESSOR	1310256	AUTOMOTIVE INDUSTRY MANAGEMENT	58,000.00
ASSOCIATE PROFESSOR	1310256	AUTOMOTIVE INDUSTRY MANAGEMENT	57,161.00
ADMIN ASSISTANT III	2620001	AUXILIARY SERVICES	47,629.80
DIRECTOR OF AUX SERVICES	2619001	AUXILIARY SERVICES	89,961.00
GENERAL LABOR I	2620001	AUXILIARY SERVICES	34,923.60
PROGRAM ASSISTANT I	2620001	AUXILIARY SERVICES	54,520.32
ADMIN ASSISTANT II	1310221	BIOLOGY	40,275.00
ASSISTANT PROFESSOR	1310221	BIOLOGY	53,000.00
ASSISTANT PROFESSOR	1310221	BIOLOGY	52,000.00
ASSISTANT PROFESSOR	1310221	BIOLOGY	50,000.00
ASSOCIATE PROFESSOR	1310221	BIOLOGY	59,823.00
ASSOCIATE PROFESSOR	1310221	BIOLOGY	61,826.00

**COLORADO STATE UNIVERSITY-PUEBLO 2017
STAFFING ROSTER**

JOB TITLE	ACCOUNT/FUNDING SOURCE	AREA	ANNUAL SALARY
ASSOCIATE PROFESSOR	1310221	BIOLOGY	58,167.00
LABORATORY COORD II	1310221	BIOLOGY	53,868.00
LECTURER	1310221	BIOLOGY	39,000.00
PROFESSOR	1310221	BIOLOGY	69,552.00
PROFESSOR	1310221	BIOLOGY	70,802.00
PROFESSOR/DEPT CHAIR	1310221	BIOLOGY	64,969.00
VISITING ASST PROFESSOR	1310221	BIOLOGY	45,000.00
ADMIN ASSISTANT III	2623001	BOOKSTORE	43,834.56
COORD. PRINTING & PUBLICATIONS	2623001	BOOKSTORE	44,000.00
SALES MANAGER I	2623001	BOOKSTORE	49,355.76
STORE MANAGER	2623001	BOOKSTORE	67,316.16
RURAL ED PROJECT COORD	5325083	BUSINESS FINANCIAL SERVICES	45,500.00
1ST YEAR ADVISING COACH	1310498	CENTER FOR ACADEMIC ENRICHMENT (CAE)	35,000.00
ACADEMIC ADVISOR	1310498	CENTER FOR ACADEMIC ENRICHMENT (CAE)	16,500.00
ASSOCIATE DIRECTOR	1310498	CENTER FOR ACADEMIC ENRICHMENT (CAE)	52,500.00
COSI ADVISOR	1310498	CENTER FOR ACADEMIC ENRICHMENT (CAE)	16,500.00
DIR OF CACER/PROG CRD FOR CTL	1310498	CENTER FOR ACADEMIC ENRICHMENT (CAE)	45,000.00
FIRST YEAR ADVISOR	1310498	CENTER FOR ACADEMIC ENRICHMENT (CAE)	35,000.00
FIRST YEAR ADVISOR	1310498	CENTER FOR ACADEMIC ENRICHMENT (CAE)	38,280.00
MATH LEARNING CTR COORD	1380002	CENTER FOR ACADEMIC ENRICHMENT (CAE)	40,000.00
OFFICE ASSISTANT	1310498	CENTER FOR ACADEMIC ENRICHMENT (CAE)	34,500.00
ONLINE WRITING LAB COORD	1380002	CENTER FOR ACADEMIC ENRICHMENT (CAE)	18,500.00
PROGRAM ASSISTANT I	1310498	CENTER FOR ACADEMIC ENRICHMENT (CAE)	46,309.32
WRITING RM & GEN ED TUTOR CORD	1310498	CENTER FOR ACADEMIC ENRICHMENT (CAE)	38,500.00
ASSISTANT PROFESSOR	1310222	CHEMISTRY	52,500.00
ASSISTANT PROFESSOR	1310222	CHEMISTRY	58,205.00
ASSOCIATE PROFESSOR	1310222	CHEMISTRY	61,123.00
INSTRUMENT SPECIALIST/LAB SUP.	1310222	CHEMISTRY	61,774.00
PROFESSOR	1310222	CHEMISTRY	77,075.00
PROFESSOR	1310222	CHEMISTRY	91,486.00
PROFESSOR	1310222	CHEMISTRY	90,854.00
PROFESSOR/DEPT CHAIR	1310222	CHEMISTRY	74,210.00
STOCKROOM COORD.	1310222	CHEMISTRY	40,000.00
VISITING ASST PROFESSOR	1310222	CHEMISTRY	43,000.00

**COLORADO STATE UNIVERSITY-PUEBLO 2017
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JOB TITLE	ACCOUNT/FUNDING SOURCE	AREA	ANNUAL SALARY
ASSC PROFESSOR/ PGRM COORD	1310237	CHICANO STUDIES	39,225.00
ASSC PROF/ACTNG DEPT CHAIR	1310252	CIVIL ENGINEERING TECHNOLOGY	65,281.00
VISITING ASST PROFESSOR	1310252	CIVIL ENGINEERING TECHNOLOGY	58,000.00
VISITING ASST PROFESSOR	1310252	CIVIL ENGINEERING TECHNOLOGY	53,000.00
ADMIN ASSISTANT II	1310250	COLLEGE OF ED,ENG PROF STUDIES	42,523.92
ADMIN ASST III - DEAN OFFICE	1310250	COLLEGE OF ED,ENG PROF STUDIES	43,000.00
ADVISOR/COUNSELOR	6453512	COLLEGE OF ED,ENG PROF STUDIES	39,270.00
COUNSELOR/RETENTION SPECIALIST	6453512	COLLEGE OF ED,ENG PROF STUDIES	21,500.00
DEAN CEEPS	1310144	COLLEGE OF ED,ENG PROF STUDIES	115,000.00
ENGINEERING/PHYSICS LAB COOR	1310250	COLLEGE OF ED,ENG PROF STUDIES	27,500.00
LABORATORY COORD II	1310250	COLLEGE OF ED,ENG PROF STUDIES	69,473.88
NURSING GRAD PROG ASSOCIATE	6453512	COLLEGE OF ED,ENG PROF STUDIES	35,000.00
ACTING DEAN - CHASS	1310142	COLLEGE OF HUMANITIES AND SOCIAL SCIENCE	115,108.00
ADMIN ASSISTANT II	1310200	COLLEGE OF HUMANITIES AND SOCIAL SCIENCE	32,676.00
ADMIN ASSISTANT II	1310200	COLLEGE OF HUMANITIES AND SOCIAL SCIENCE	18,453.48
ADMIN ASSISTANT II	1310200	COLLEGE OF HUMANITIES AND SOCIAL SCIENCE	16,800.00
ADMIN ASSISTANT II	1310200	COLLEGE OF HUMANITIES AND SOCIAL SCIENCE	34,629.84
ADMIN ASSISTANT III	1310200	COLLEGE OF HUMANITIES AND SOCIAL SCIENCE	40,641.00
ACTING DEAN CSM	1310143	COLLEGE OF SCIENCE AND MATH	110,000.00
ADMIN ASSISTANT III	1310220	COLLEGE OF SCIENCE AND MATH	48,332.76
ENGINEERING/PHYSICS LAB COOR	1310220	COLLEGE OF SCIENCE AND MATH	27,500.00
EXEC. DIR. OF EXTERNAL AFFAIRS	1310451	COMMUNICATION SERVICES	90,561.00
ASSC PROF/CIS PROG COORD	1310255	COMPUTER INFORMATION SYSTEMS	83,625.00
ASSISTANT PROFESSOR	1310255	COMPUTER INFORMATION SYSTEMS	90,000.00
ASSOCIATE PROFESSOR	1310097	COMPUTER INFORMATION SYSTEMS	5,543.00
ASSOCIATE PROFESSOR	1310255	COMPUTER INFORMATION SYSTEMS	81,634.00
ASSOCIATE PROFESSOR	1310255	COMPUTER INFORMATION SYSTEMS	84,748.00
VISITING LECTURER	1310255	COMPUTER INFORMATION SYSTEMS	46,602.00
ASSISTANT PROFESSOR	1310254	CONSTRUCTION MANAGEMENT	60,000.00
ASSISTANT PROFESSOR	1310253	ENGINEERING	54,000.00
ASSISTANT PROFESSOR	1310253	ENGINEERING	53,000.00
ASSOCIATE PROFESSOR	1310253	ENGINEERING	56,000.00
ASSOCIATE PROFESSOR	1310253	ENGINEERING	54,880.00
PROFESSOR	1310253	ENGINEERING	80,927.00

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JOB TITLE	ACCOUNT/FUNDING SOURCE	AREA	ANNUAL SALARY
PROFESSOR	1310253	ENGINEERING	85,678.00
PROFESSOR;DEPT CHAIR	1310253	ENGINEERING	88,624.00
ASSISTANT PROFESSOR	1310205	ENGLISH/FOREIGN LANGUAGES	49,000.00
ASSOC PROF/ASSC CHAIR	1310205	ENGLISH/FOREIGN LANGUAGES	56,925.00
ASSOCIATE PROFESSOR	1310205	ENGLISH/FOREIGN LANGUAGES	52,000.00
ASSOCIATE PROFESSOR	1310205	ENGLISH/FOREIGN LANGUAGES	52,500.00
ASSOCIATE PROFESSOR	1310205	ENGLISH/FOREIGN LANGUAGES	50,300.00
ASSOCIATE PROFESSOR	1310205	ENGLISH/FOREIGN LANGUAGES	54,400.00
ASSOCIATE PROFESSOR/DEPT CHAIR	1310205	ENGLISH/FOREIGN LANGUAGES	53,969.00
ASST PROF/DIR GRAD STUD	1310205	ENGLISH/FOREIGN LANGUAGES	26,780.00
DIR OF FORENSICS/LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	40,000.00
LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	33,000.00
LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	33,000.00
LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	33,000.00
LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	33,000.00
PROFESSOR	1310205	ENGLISH/FOREIGN LANGUAGES	62,110.00
VISITING ASST PROFESSOR	1310205	ENGLISH/FOREIGN LANGUAGES	40,000.00
VISITING ASST PROFESSOR	1310205	ENGLISH/FOREIGN LANGUAGES	40,000.00
VISITING ASST PROFESSOR	1310205	ENGLISH/FOREIGN LANGUAGES	40,000.00
VISITING LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	33,000.00
VISITING LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	33,000.00
VISITING LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	33,000.00
VISITING LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	33,000.00
VISITING LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	33,000.00
VISITING LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	33,000.00
VISITING LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	33,000.00
VISITING LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	33,000.00
ADMIN ASSISTANT II	1310210	EXER SCIENCE AND HEALTH PROMOTION	42,327.72
ASSISTANT PROFESSOR	1310210	EXER SCIENCE AND HEALTH PROMOTION	48,000.00
ASSISTANT PROFESSOR	1310210	EXER SCIENCE AND HEALTH PROMOTION	48,000.00
ASSOC PROF/DIR ATHL TRAINING	1310210	EXER SCIENCE AND HEALTH PROMOTION	56,285.00
ASSOCIATE PROFESSOR/DEPT CHAIR	1310210	EXER SCIENCE AND HEALTH PROMOTION	46,000.00
PROFESSOR	1310210	EXER SCIENCE AND HEALTH PROMOTION	72,148.00
PROFESSOR	1310210	EXER SCIENCE AND HEALTH PROMOTION	80,551.00
PROFESSOR	1310210	EXER SCIENCE AND HEALTH PROMOTION	67,562.00

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VISITING CLINICAL INSTRUCTOR	1310210	EXER SCIENCE AND HEALTH PROMOTION	39,854.00
VISITING LECTURER	1310210	EXER SCIENCE AND HEALTH PROMOTION	38,000.00
VISITING LECTURER	1310210	EXER SCIENCE AND HEALTH PROMOTION	33,000.00
VISITING LECTURER	1310210	EXER SCIENCE AND HEALTH PROMOTION	33,000.00
ADMIN ASSISTANT II	1261005	EXTENDED STUDIES	34,452.72
ADMIN ASSISTANT III	1261055	EXTENDED STUDIES	41,629.80
COORDINATOR-SOC WORK	1261055	EXTENDED STUDIES	10,000.00
DIRECTOR OF EXTENDED STUDIES	1261005	EXTENDED STUDIES	70,000.00
EXTERNAL DEGREE ADVISOR	1261002	EXTENDED STUDIES	23,559.00
EXTERNAL DEGREE ADVISOR	1261055	EXTENDED STUDIES	23,559.00
INTRM PROGRAM SPECIALIST	1261005	EXTENDED STUDIES	38,000.00
OPERATIONS MANAGER	1261005	EXTENDED STUDIES	42,000.00
PROG COORD-DIST LRNG	1261005	EXTENDED STUDIES	34,000.00
SITE MANAGER	1261055	EXTENDED STUDIES	45,000.00
STUDENT SERVICES COORD.	1261105	EXTENDED STUDIES	34,000.00
BUDGET DIRECTOR	1310423	FINANCE AND ADMINISTRATION	63,000.00
EXEC. & BUDGET ASST TO VPFA	1310423	FINANCE AND ADMINISTRATION	53,000.00
SENIOR ACCOUNTANT	1311009	FINANCE AND ADMINISTRATION	41,400.00
VICE PRESIDENT FOR FIN & ADM.	1310423	FINANCE AND ADMINISTRATION	155,000.00
ADMIN ASSISTANT III	1310481	FINANCIAL AID	44,976.60
ASST DIR OF FINANCIAL AID	1310481	FINANCIAL AID	42,000.00
DIR FINANCIAL AID	1310481	FINANCIAL AID	72,000.00
FINANCIAL AID COUNSELOR	1310481	FINANCIAL AID	35,000.00
FINANCIAL AID OPER SPECIALIST	1310481	FINANCIAL AID	36,000.00
FINANCIAL AID SPEC-LOAN PRG	1310481	FINANCIAL AID	36,000.00
ACADEMIC ADVISOR	5325103	GRANTS AND ACQUISITIONS	16,500.00
ADMIN ASSISTANT III	5305105	GRANTS AND ACQUISITIONS	50,487.96
ASSC PROF/DIR OF THE CTL	5322011	GRANTS AND ACQUISITIONS	90,000.00
ASSC PROFESSOR/ PGRM COORD	5322011	GRANTS AND ACQUISITIONS	13,075.00
ASSISTANT DIRECTOR	5305105	GRANTS AND ACQUISITIONS	49,000.00
ASSISTANT DIRECTOR	5305105	GRANTS AND ACQUISITIONS	43,239.00
ASSOCIATE PROFESSOR	5322011	GRANTS AND ACQUISITIONS	29,960.00
ASSOCIATE PROFESSOR	5368101	GRANTS AND ACQUISITIONS	4,200.00
ASST DIR VUB	5302206	GRANTS AND ACQUISITIONS	49,800.00

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JOB TITLE	ACCOUNT/FUNDING SOURCE	AREA	ANNUAL SALARY
ASST PROF/DIR GRAD STUD	5315010	GRANTS AND ACQUISITIONS	26,780.00
CAMP-REG SITE COORD	5336006	GRANTS AND ACQUISITIONS	45,000.00
COSI ADVISOR	5325103	GRANTS AND ACQUISITIONS	16,500.00
CS SITE COORD-SCEOC	5305105	GRANTS AND ACQUISITIONS	35,000.00
CURRICULUM DEV. SPEC. - PROPEL	5320020	GRANTS AND ACQUISITIONS	50,000.00
DIR OF CACER/PROG CRD FOR CTL	5322011	GRANTS AND ACQUISITIONS	45,000.00
DIRECTOR OF FAC DEV	5322011	GRANTS AND ACQUISITIONS	50,000.00
DIRECTOR OF SSS	5303110	GRANTS AND ACQUISITIONS	58,109.00
DIRECTOR OF UB	5302106	GRANTS AND ACQUISITIONS	57,000.00
DIRECTOR VUB	5302206	GRANTS AND ACQUISITIONS	57,000.00
EXEC. DIR COP/TRIO PROGRAMS	5305105	GRANTS AND ACQUISITIONS	45,980.00
OFFICE ASSISTANT	5322011	GRANTS AND ACQUISITIONS	30,000.00
PROFESSOR	5322011	GRANTS AND ACQUISITIONS	16,885.00
PROGRAM COORDINATOR UB	5302106	GRANTS AND ACQUISITIONS	35,000.00
PROJECT ASST MERIT PROGRAM	5315010	GRANTS AND ACQUISITIONS	20,000.00
PROJECT DIR. - MERIT GRANT	5315010	GRANTS AND ACQUISITIONS	56,000.00
PROJECT SPECIALIST	5303110	GRANTS AND ACQUISITIONS	30,000.00
PROPEL CENTER DIRECTOR	5320020	GRANTS AND ACQUISITIONS	68,841.00
PROPEL DATA ANALYST	5320020	GRANTS AND ACQUISITIONS	21,855.00
PROPEL SUS EDUC SPEC.	5320020	GRANTS AND ACQUISITIONS	52,451.00
RETENTION SPECIALIST	5303110	GRANTS AND ACQUISITIONS	41,000.00
SITE COORDINATOR	5305105	GRANTS AND ACQUISITIONS	35,000.00
SITE COORDINATOR-TRINIDAD	5305105	GRANTS AND ACQUISITIONS	34,000.00
ADMIN ASSISTANT II	1310190	HASAN SCHOOL OF BUSINESS	37,577.28
ADMIN ASSISTANT III	1310190	HASAN SCHOOL OF BUSINESS	44,000.04
ASSISTANT PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	85,000.00
ASSISTANT PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	105,000.00
ASSISTANT PROFESSOR-MRKTNG	1310191	HASAN SCHOOL OF BUSINESS	100,500.00
ASSOCIATE PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	86,000.00
ASSOCIATE PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	93,000.00
DEAN OF HSB	1310141	HASAN SCHOOL OF BUSINESS	150,000.00
MBA DIR/SPEC ASST TO DEAN/CHR	1310096	HASAN SCHOOL OF BUSINESS	12,956.40
MBA DIR/SPEC ASST TO DEAN/CHR	1310191	HASAN SCHOOL OF BUSINESS	51,825.60
PROFESSOR	1310096	HASAN SCHOOL OF BUSINESS	7,831.00

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JOB TITLE	ACCOUNT/FUNDING SOURCE	AREA	ANNUAL SALARY
PROFESSOR	1310096	HASAN SCHOOL OF BUSINESS	9,388.00
PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	97,603.00
PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	104,923.00
PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	56,011.00
PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	108,000.00
PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	98,000.00
PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	108,873.00
PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	101,146.00
PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	97,008.00
PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	128,000.00
PROFESSOR SSAB	1310191	HASAN SCHOOL OF BUSINESS	98,461.00
PROFESSOR/DEPT CHAIR	1310096	HASAN SCHOOL OF BUSINESS	5,837.00
PROFESSOR/DEPT CHAIR	1310191	HASAN SCHOOL OF BUSINESS	113,334.00
UNDERGRADUATE ACADEMIC ADVISOR	1310096	HASAN SCHOOL OF BUSINESS	43,000.00
VISITING ASST PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	40,000.00
VISITING LECTURER	1310191	HASAN SCHOOL OF BUSINESS	45,000.00
VISITING LECTURER	1310191	HASAN SCHOOL OF BUSINESS	66,540.00
ASSC PROF/CHAIR	1310206	HIST/CHIC STUD/PHIL/POL SCIENCE	63,000.00
ASSISTANT PROFESSOR	1310206	HIST/CHIC STUD/PHIL/POL SCIENCE	58,309.00
ASSOCIATE PROFESSOR	1310206	HIST/CHIC STUD/PHIL/POL SCIENCE	51,000.00
ASSOCIATE PROFESSOR	1310206	HIST/CHIC STUD/PHIL/POL SCIENCE	52,000.00
ASST. PROF/DIR. HOMELAND SEC.	1310206	HIST/CHIC STUD/PHIL/POL SCIENCE	47,000.00
PROFESSOR	1310206	HIST/CHIC STUD/PHIL/POL SCIENCE	69,240.00
PROFESSOR	1310206	HIST/CHIC STUD/PHIL/POL SCIENCE	63,419.00
PROFESSOR	1310206	HIST/CHIC STUD/PHIL/POL SCIENCE	50,655.00
VISITING ASST PROFESSOR	1310206	HIST/CHIC STUD/PHIL/POL SCIENCE	40,000.00
ADMIN ASSISTANT II	1310419	HONORS PROGRAM	19,419.48
HONORS PROGRAM DIRECTOR	1310419	HONORS PROGRAM	51,000.00
ADMIN ASSISTANT II	1310444	HUMAN RESOURCES	41,151.00
DIRECTOR OF HUMAN RESOURCES	1310444	HUMAN RESOURCES	85,000.00
HUMAN RESOURCES ASSOC.	1310444	HUMAN RESOURCES	47,288.00
HUMAN RESOURCES SPEC	1310444	HUMAN RESOURCES	44,500.00
ADMIN ASSISTANT II	1310640	INFORMATION TECHNOLOGY SERVICES	37,886.04
CHIEF INFORMATION OFFICER	1310640	INFORMATION TECHNOLOGY SERVICES	115,000.00

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JOB TITLE	ACCOUNT/FUNDING SOURCE	AREA	ANNUAL SALARY
COORD OF ITC	1310644	INFORMATION TECHNOLOGY SERVICES	48,907.00
ELECTRONICS SPEC IV	2230645	INFORMATION TECHNOLOGY SERVICES	88,941.72
ELECTRONICS SPECIALIST I	2230645	INFORMATION TECHNOLOGY SERVICES	49,132.32
INSTRUCTIONAL TECHNOLOGIST	1310644	INFORMATION TECHNOLOGY SERVICES	48,000.00
IT HD & DSS TECHNICIAN	2516077	INFORMATION TECHNOLOGY SERVICES	43,000.00
IT PROFESSIONAL	1310640	INFORMATION TECHNOLOGY SERVICES	74,224.44
IT PROFESSIONAL	1310640	INFORMATION TECHNOLOGY SERVICES	55,267.08
IT PROFESSIONAL	1310641	INFORMATION TECHNOLOGY SERVICES	88,613.52
IT PROFESSIONAL	1310641	INFORMATION TECHNOLOGY SERVICES	55,267.08
IT PROFESSIONAL	1310641	INFORMATION TECHNOLOGY SERVICES	77,367.36
IT PROFESSIONAL	1310641	INFORMATION TECHNOLOGY SERVICES	56,588.04
IT SUPERVISOR	1310641	INFORMATION TECHNOLOGY SERVICES	93,754.80
IT SUPERVISOR	1310643	INFORMATION TECHNOLOGY SERVICES	86,027.04
IT TECHNICIAN	1310640	INFORMATION TECHNOLOGY SERVICES	47,711.64
IT TECHNICIAN	1310643	INFORMATION TECHNOLOGY SERVICES	49,738.44
IT TECHNICIAN	1310643	INFORMATION TECHNOLOGY SERVICES	49,346.76
MANAGER, NETWORK & SRVER SYSTM	1310640	INFORMATION TECHNOLOGY SERVICES	72,000.00
MMCR TECHNICIAN	1310643	INFORMATION TECHNOLOGY SERVICES	33,000.00
MMCR TECHNICIAN	2230645	INFORMATION TECHNOLOGY SERVICES	8,496.00
NETWORK ADMINISTRATOR	1310640	INFORMATION TECHNOLOGY SERVICES	48,869.00
STD. TECHNOLOGY SUPPORT SPEC	1310643	INFORMATION TECHNOLOGY SERVICES	1,081.00
STD. TECHNOLOGY SUPPORT SPEC	2516077	INFORMATION TECHNOLOGY SERVICES	43,878.00
SYST. SOFT-NET. ADMINISTRATOR	1310640	INFORMATION TECHNOLOGY SERVICES	46,000.00
TELEPHONE OPERATOR II	2230645	INFORMATION TECHNOLOGY SERVICES	34,168.08
INTERNAL RESEARCH ANALYST	1310168	INSTITUTIONAL RESEARCH AND ANALYSIS	60,000.00
DIRECTOR OF IR & ANLYS	1310168	INSTITUTIONAL RESEARCH AND ANALYSIS	90,000.00
ASST. DIR./NSE CRD INTL PROG	1310146	INTERNATIONAL PROGRAMS	46,468.00
DIR OF INTRNTL PGMS	1310146	INTERNATIONAL PROGRAMS	49,588.00
INTERNATIONAL RECRUITMENT SPCLST	1310146	INTERNATIONAL PROGRAMS	34,500.00
INTL EDUC PROGRAM ASSISTANT	1310146	INTERNATIONAL PROGRAMS	24,750.00
ADMIN ASSISTANT III	1310170	LIBRARY SERVICES	51,695.64
ASSC PROFESSOR	1310170	LIBRARY SERVICES	56,821.00
ASSISTANT PROFESSOR	1310170	LIBRARY SERVICES	44,000.00
ASSISTANT PROFESSOR	1310170	LIBRARY SERVICES	44,000.00

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JOB TITLE	ACCOUNT/FUNDING SOURCE	AREA	ANNUAL SALARY
ASSISTANT PROFESSOR	1310170	LIBRARY SERVICES	44,000.00
ASSISTANT PROFESSOR	1310170	LIBRARY SERVICES	44,000.00
ASSOC PROFESSOR/DEPT CHAIR	1310170	LIBRARY SERVICES	49,000.00
ASST. LIBRN.-INTERLIB. LOAN	1310170	LIBRARY SERVICES	39,000.00
DEAN-LIBRARY SERVICES	1310170	LIBRARY SERVICES	92,000.00
LIBRARY SERVICES	1310170	LIBRARY SERVICES	13,680.00
LIBRARY TECHNICIAN II	1310170	LIBRARY SERVICES	37,613.28
LIBRARY TECHNICIAN II	1310170	LIBRARY SERVICES	37,708.20
LIBRARY TECHNICIAN III	1310170	LIBRARY SERVICES	40,142.16
LIBRARY TECHNICIAN III	1310170	LIBRARY SERVICES	40,000.00
PROFESSOR	1310170	LIBRARY SERVICES	71,625.00
TEMP LIBRARY ASSISTANT	1310170	LIBRARY SERVICES	11,750.00
MATERIALS HANDLER I	1310606	MAIL SERVICES	35,796.96
MATERIALS SUPERVISOR	1310606	MAIL SERVICES	63,119.04
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	26,160.00
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	26,160.00
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	26,160.00
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	29,661.84
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	26,160.00
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	26,160.00
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	29,213.04
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	23,760.00
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	26,160.00
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	26,160.00
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	26,160.00
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	26,160.00
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	29,854.20
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	26,160.00
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	26,160.00
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	30,200.40
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	28,410.84
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	27,217.80
CUSTODIAN II	1310602	MAINTENANCE BUILDING/EQUIPMENT	28,128.00
CUSTODIAN II	1310602	MAINTENANCE BUILDING/EQUIPMENT	28,128.00

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JOB TITLE	ACCOUNT/FUNDING SOURCE	AREA	ANNUAL SALARY
CUSTODIAN II	1310602	MAINTENANCE BUILDING/EQUIPMENT	28,128.00
CUSTODIAN II	1310602	MAINTENANCE BUILDING/EQUIPMENT	33,553.92
CUSTODIAN II	1310602	MAINTENANCE BUILDING/EQUIPMENT	28,128.00
CUSTODIAN III	1310602	MAINTENANCE BUILDING/EQUIPMENT	40,380.00
ELECTRICAL TRADES II	1310605	MAINTENANCE BUILDING/EQUIPMENT	56,294.64
ELECTRONICS SPEC II	1310605	MAINTENANCE BUILDING/EQUIPMENT	53,171.88
GENERAL LABOR I	1310605	MAINTENANCE BUILDING/EQUIPMENT	34,041.60
GENERAL LABOR I	1310605	MAINTENANCE BUILDING/EQUIPMENT	37,959.00
GROUNDS & NURSERY I	1310607	MAINTENANCE BUILDING/EQUIPMENT	37,744.08
GROUNDS & NURSERY I	1310607	MAINTENANCE BUILDING/EQUIPMENT	36,820.44
GROUNDS & NURSERY II	1310607	MAINTENANCE BUILDING/EQUIPMENT	40,545.36
LTC OPERATIONS I	1310605	MAINTENANCE BUILDING/EQUIPMENT	73,994.40
LTC OPERATIONS I	1310605	MAINTENANCE BUILDING/EQUIPMENT	73,267.44
PIPE/MECH TRADES I	1310605	MAINTENANCE BUILDING/EQUIPMENT	42,000.00
PIPE/MECH TRADES I	1310605	MAINTENANCE BUILDING/EQUIPMENT	53,092.44
PIPE/MECH TRADES I	1310605	MAINTENANCE BUILDING/EQUIPMENT	51,782.28
PIPE/MECH TRADES II	1310605	MAINTENANCE BUILDING/EQUIPMENT	62,334.96
PIPE/MECH TRADES II	1310605	MAINTENANCE BUILDING/EQUIPMENT	52,599.72
STRUCTURAL TRADES II	1310605	MAINTENANCE BUILDING/EQUIPMENT	41,748.00
STRUCTURAL TRADES II	1310605	MAINTENANCE BUILDING/EQUIPMENT	42,470.52
STRUCTURAL TRADES II	1310605	MAINTENANCE BUILDING/EQUIPMENT	51,552.36
ASSISTANT PROFESSOR	1310204	MASS COMMUNICATIONS AND CTR NEW MEDIA	55,000.00
ASSISTANT PROFESSOR	1310204	MASS COMMUNICATIONS AND CTR NEW MEDIA	50,000.00
ASSISTANT PROFESSOR	1310204	MASS COMMUNICATIONS AND CTR NEW MEDIA	54,000.00
ASSISTANT PROFESSOR	1310204	MASS COMMUNICATIONS AND CTR NEW MEDIA	50,000.00
PROFESSOR	1310204	MASS COMMUNICATIONS AND CTR NEW MEDIA	71,048.00
PROFESSOR	1310204	MASS COMMUNICATIONS AND CTR NEW MEDIA	57,747.00
PROFESSOR/DEPT CHAIR	1310204	MASS COMMUNICATIONS AND CTR NEW MEDIA	56,675.00
STATION MEDIA MANAGER	1310204	MASS COMMUNICATIONS AND CTR NEW MEDIA	33,000.00
ASSOCIATE PROFESSOR	1310225	MATHEMATICS	58,860.00
ASSOCIATE PROFESSOR	1310225	MATHEMATICS	56,421.00
ASSOCIATE PROFESSOR	1310225	MATHEMATICS	29,960.00
LECTURER	1310225	MATHEMATICS	36,824.00
PROFESSOR	1310225	MATHEMATICS	73,478.00

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JOB TITLE	ACCOUNT/FUNDING SOURCE	AREA	ANNUAL SALARY
PROFESSOR	1310225	MATHEMATICS	73,751.00
PROFESSOR	1310225	MATHEMATICS	69,100.00
PROFESSOR	1310225	MATHEMATICS	75,000.00
PROFESSOR/DEPT CHAIR	1310225	MATHEMATICS	75,430.00
SALLY WATKINS VAP PHYSICS	1310225	MATHEMATICS	40,000.00
VISITING ASST PROFESSOR	1310225	MATHEMATICS	42,000.00
VISITING LECTURER	1310225	MATHEMATICS	33,000.00
VISITING LECTURER	1310225	MATHEMATICS	16,500.00
VISITING LECTURER	1310225	MATHEMATICS	33,000.00
VISITING LECTURER	1310225	MATHEMATICS	33,000.00
VISITING LECTURER	1310225	MATHEMATICS	33,000.00
VISITING LECTURER	1310225	MATHEMATICS	33,000.00
VISITING LECTURER	1310225	MATHEMATICS	33,000.00
ADMIN ASSISTANT II	1310202	MUSIC	35,722.68
ARTIST IN RESIDENCE	1310202	MUSIC	33,000.00
ARTIST IN RESIDENCE	1310202	MUSIC	33,000.00
ARTIST IN RESIDENCE	1310202	MUSIC	33,000.00
ARTIST IN RESIDENCE	1310202	MUSIC	33,000.00
ARTIST-IN-RESIDENCE	1310202	MUSIC	33,000.00
ASSC PROF. & DIR OF BANDS	1310207	MUSIC	56,000.00
ASSC PROF/DEPT CHAIR	1310202	MUSIC	65,000.00
ASSOCIATE PROFESSOR	1310202	MUSIC	53,000.00
COORD. OF HOAG HALL	1310030	MUSIC	31,000.00
DIR OF DRUMLINE ACTIVITIES	1310207	MUSIC	9,500.00
LECTURER/STAFF ACCOMPANIST	1310202	MUSIC	33,000.00
PROFESSOR	1310202	MUSIC	70,073.00
PROFESSOR	1310202	MUSIC	58,736.00
VISITING LECTURER	1310202	MUSIC	33,000.00
ADMIN ASSISTANT II	1310227	NURSING	16,524.12
ADMIN ASSISTANT II	1310227	NURSING	17,408.28
ADVISOR/COUNSELOR	1310227	NURSING	8,730.00
ASSISTANT PROFESSOR	1310227	NURSING	60,000.00
ASSISTANT PROFESSOR	1310227	NURSING	55,000.00
ASSOCIATE PROFESSOR	1310227	NURSING	66,000.00

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JOB TITLE	ACCOUNT/FUNDING SOURCE	AREA	ANNUAL SALARY
ASSOCIATE PROFESSOR	1310227	NURSING	66,640.00
INTRM ASSC DEAN/ASSC PROF	1310227	NURSING	66,900.00
NURSING LAB ASST	1310227	NURSING	42,000.00
VISITING ASST PROFESSOR	1310227	NURSING	57,000.00
VISITING ASST PROFESSOR	1310227	NURSING	60,000.00
VISITING ASST PROFESSOR	1310227	NURSING	60,000.00
VISITING ASST PROFESSOR	1310227	NURSING	58,000.00
VISITING ASST PROFESSOR	1310227	NURSING	27,750.00
VISITING ASST PROFESSOR	6453512	NURSING	58,000.00
VISITING ASST PROFESSOR	1310227	NURSING	27,750.00
PROGRAM ASSISTANT I	2625001	PARKING	37,047.48
ADMIN ASSISTANT III	1310601	PHYSICAL PLANT OFFICE	49,304.64
ASSC. VP FACILITIES MANAGEMENT	1310601	PHYSICAL PLANT OFFICE	104,565.00
ASST. DIR. OF FACILITIES	1310601	PHYSICAL PLANT OFFICE	83,728.00
DIR. OF PLANNING /CONSTRUCTION	1310601	PHYSICAL PLANT OFFICE	81,750.00
PROJECT PLANNER I	1310601	PHYSICAL PLANT OFFICE	57,468.72
ASSOCIATE PROFESSOR	1310226	PHYSICS/PHYSICAL SCIENCE	30,161.00
VISITING ASST PROFESSOR	1310226	PHYSICS/PHYSICAL SCIENCE	40,000.00
DIRECTOR - PRES LDRSHP PGM	1310149	PRESIDENTS LEADERSHIP PROGRAM	52,579.00
EXEC ASST TO THE PRESIDENT	1310420	PRESIDENTS OFFICE	66,000.00
OFFICE ASSISTANT	1310420	PRESIDENTS OFFICE	10,000.00
PRESIDENT	1310420	PRESIDENTS OFFICE	225,000.00
ASST PROV FOR ASSESSMENT	1310140	PROVOSTS OFFICE	88,058.76
EXEC ASST TO PROVOST/EXEC VP	1310150	PROVOSTS OFFICE	56,000.00
EXEC SUPPORT & GRANTS MGR	1310150	PROVOSTS OFFICE	41,000.00
PROVOST/EXEC VP OF ACAD AFFR	1310140	PROVOSTS OFFICE	180,000.00
ASSISTANT PROFESSOR	1310212	PSYCHOLOGY	49,500.00
ASSOCIATE PROFESSOR	1310212	PSYCHOLOGY	51,000.00
ASSOCIATE PROFESSOR/DEPT CHAIR	1310212	PSYCHOLOGY	63,000.00
PROFESSOR	1310212	PSYCHOLOGY	63,445.00
PROFESSOR	1310212	PSYCHOLOGY	67,301.00
VISITING ASST PROFESSOR	1310212	PSYCHOLOGY	42,000.00
ARTS PROFESSIONAL III	1310458	PUBLICATIONS	66,765.96
PROGRAM ASSISTANT I	1310621	PUEBLO COUNTY SHERIFFS OFFICE	9,261.84

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JOB TITLE	ACCOUNT/FUNDING SOURCE	AREA	ANNUAL SALARY
GENERAL PROFESSIONAL IV	1310432	PURCHASING	80,158.08
PROCUREMENT SPECIALIST	1310432	PURCHASING	42,000.00
DIR RES LIFE & HOUSING	2622101	RESIDENCE LIFE AND HOUSING	60,000.00
PROGRAM ASSISTANT II	2622001	RESIDENCE LIFE AND HOUSING	49,779.36
RESIDENCE LIFE COORD	2622101	RESIDENCE LIFE AND HOUSING	24,000.00
TEXTBOOK ASSISTANT	2622001	RESIDENCE LIFE AND HOUSING	30,500.00
ADMIN ASSISTANT II	1310208	SOCIAL WORK	35,178.96
ASSISTANT PROFESSOR	1310208	SOCIAL WORK	55,000.00
ASSOCIATE PROFESSOR	1310208	SOCIAL WORK	75,986.00
ASSOCIATE PROFESSOR	1310208	SOCIAL WORK	55,000.00
ASSOCIATE PROFESSOR	1310208	SOCIAL WORK	60,000.00
COORDINATOR-SOC WORK	1310208	SOCIAL WORK	10,000.00
FIELD COORDINATOR	1310208	SOCIAL WORK	50,000.00
PROFESSOR/DEPT CHAIR	1310208	SOCIAL WORK	65,000.00
ASSISTANT PROFESSOR	1310213	SOCIOLOGY/ANTHROPOLOGY	50,000.00
ASSISTANT PROFESSOR	1310213	SOCIOLOGY/ANTHROPOLOGY	55,000.00
ASSOCIATE PROFESSOR	1310213	SOCIOLOGY/ANTHROPOLOGY	58,000.00
ASST PROF/DEPT CHAIR	1310213	SOCIOLOGY/ANTHROPOLOGY	57,018.00
PROFESSOR	1310213	SOCIOLOGY/ANTHROPOLOGY	90,158.00
PROFESSOR	1310213	SOCIOLOGY/ANTHROPOLOGY	71,000.00
ASSISTANT PROFESSOR	1310203	SPEECH COMMUNICATION	49,000.00
CAMPUS PHARMACIST	2656100	STUDENT HEALTH SERVICES	6,600.00
CAMPUS PHARMACIST	2656100	STUDENT HEALTH SERVICES	6,600.00
DIR. OF STUD. HEALTH/COUN	2656100	STUDENT HEALTH SERVICES	88,000.00
HEALTH CARE TECH I	2656100	STUDENT HEALTH SERVICES	34,064.28
HEALTH CARE TECHNICIAN I	2656100	STUDENT HEALTH SERVICES	34,064.28
CAREER SERVICES & ER SPECIALIS	2658800	STUDENT LIFE AND DEVELOPMENT	45,000.00
DEAN OF STUDENT AFFAIRS	2658001	STUDENT LIFE AND DEVELOPMENT	95,000.00
DIR OF DIVERSITY & INCLUSION	2658500	STUDENT LIFE AND DEVELOPMENT	70,000.00
DIR STUD ENG & LEADERSHIP	2658001	STUDENT LIFE AND DEVELOPMENT	60,000.00
DIRECTOR - CAREER CTR	2658800	STUDENT LIFE AND DEVELOPMENT	56,569.00
SEAL INTERN	2658300	STUDENT LIFE AND DEVELOPMENT	22,000.00
SEAL INTERN	2658300	STUDENT LIFE AND DEVELOPMENT	15,000.00
SEAL INTERN	2658300	STUDENT LIFE AND DEVELOPMENT	22,000.00

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JOB TITLE	ACCOUNT/FUNDING SOURCE	AREA	ANNUAL SALARY
ASSC DIR REC CENTER	2631001	STUDENT RECREATION CENTER	51,657.00
ASST DIR OF FITNESS/FACILITIES	2631001	STUDENT RECREATION CENTER	46,500.00
COORD INTRAMURAL/CLUB SPORTS	2631001	STUDENT RECREATION CENTER	38,000.00
DIR OF STUD REC CTR	2631001	STUDENT RECREATION CENTER	69,000.00
ADMIN ASSISTANT II	1310496	STUDENT SERVICES/ENROLL MGMT	32,676.00
ADMIN ASSISTANT II	1310496	STUDENT SERVICES/ENROLL MGMT	34,666.92
ASSC. DIR. OF TRNSFR CONSL & A	1310496	STUDENT SERVICES/ENROLL MGMT	55,694.00
ASSOCIATE REGISTRAR	1310496	STUDENT SERVICES/ENROLL MGMT	52,611.00
ASST DIR OF ADMISSIONS	1310470	STUDENT SERVICES/ENROLL MGMT	38,000.00
COORDINATOR OF STUDENT LIFE	1310480	STUDENT SERVICES/ENROLL MGMT	45,040.00
DIR OF STUD COND & CASE MGT	1310480	STUDENT SERVICES/ENROLL MGMT	52,500.00
DIRECTOR ELI	2630001	STUDENT SERVICES/ENROLL MGMT	37,020.00
DRCTR- DSBLTY RSRC & SPRT CTR	1310480	STUDENT SERVICES/ENROLL MGMT	48,500.00
EXEC. DIR COP/TRIO PROGRAMS	1310480	STUDENT SERVICES/ENROLL MGMT	23,270.00
GRADUATION EVALUATOR	1310496	STUDENT SERVICES/ENROLL MGMT	35,000.00
GRADUATION EVALUATOR	1310496	STUDENT SERVICES/ENROLL MGMT	43,342.00
GRADUATION EVALUATOR	1310496	STUDENT SERVICES/ENROLL MGMT	35,000.00
INTL EDUC PROGRAM ASSISTANT	2630001	STUDENT SERVICES/ENROLL MGMT	8,250.00
OFFICE MANAGER I	1310495	STUDENT SERVICES/ENROLL MGMT	55,746.00
REGISTRAR	1310496	STUDENT SERVICES/ENROLL MGMT	70,000.00
TRANSFER COUNSELOR	1310496	STUDENT SERVICES/ENROLL MGMT	35,000.00
TRANSFER COUNSELOR	1310496	STUDENT SERVICES/ENROLL MGMT	35,000.00
VEB COORDINATOR	1310495	STUDENT SERVICES/ENROLL MGMT	33,000.00
VP-ENROLLMNT MNGT/ STDNT AFFRS	1310495	STUDENT SERVICES/ENROLL MGMT	130,000.00
ADMIN ASSISTANT III	1310211	TEACHER EDUCATION PROGRAM	42,000.00
ASSOCIATE PROFESSOR	1310211	TEACHER EDUCATION PROGRAM	55,394.00
ASSOCIATE PROFESSOR	1310211	TEACHER EDUCATION PROGRAM	53,548.00
ASSOCIATE PROFESSOR	1310211	TEACHER EDUCATION PROGRAM	52,136.00
ASSOCIATE PROFESSOR	1310211	TEACHER EDUCATION PROGRAM	69,576.00
CURRICULUM LAB COORD	1312100	TEACHER EDUCATION PROGRAM	32,000.00
FIELD EXPERIENCE COORD	1310211	TEACHER EDUCATION PROGRAM	45,000.00
INTRM ASSC DEAN	1310211	TEACHER EDUCATION PROGRAM	77,000.00