

Budget Reductions From FY 2012 to 2014

Director and above positions hired since 1/1/12 <u>Position</u>	<u>Salary plus</u>		Previous salary for the position		<u>Difference</u>
	<u>Salary</u>	<u>Fringe</u>	<u>Salary</u>	<u>Salary plus</u> <u>Fringe</u>	
Director of Veterans' Affairs	\$45,000	\$57,789		\$0	\$57,789
Budget Director	\$63,000	\$80,905	\$95,004	\$122,004	(\$41,100)
Controller	\$85,000	\$109,157	\$101,424	\$130,249	(\$21,092)
Provost	\$180,000	\$231,156	\$140,000	\$179,788	\$51,368
Director of EEO	\$72,000	\$92,462		\$0	\$92,462
Director of Diversity & Inclusion	\$70,000	\$89,894	\$68,500	\$87,968	\$1,926
Dean of Students & Resident Life	\$95,000	\$121,999	\$83,000	\$106,589	\$15,410
Director of Institutional Research	\$30,000	\$38,526	\$81,050	\$104,084	(\$65,558)
VP of Student Services & Enrollment Management	\$130,000	\$166,946			\$166,946
Registrar	\$60,000	\$77,052	\$50,208	\$64,477	\$12,575
Admissions Director	\$80,000	\$102,736	\$54,000	\$69,347	\$33,389
Total	\$910,000	\$1,168,622	\$673,186	\$864,505	\$304,117

POSITIONS ELIMINATED AND POSITIONS HIRED (DIRECTOR AND ABOVE) SINCE 1/1/2012

<u>Prior Positions Reductions</u>	<u>Salary</u>	<u>Salary plus</u> <u>Fringe</u>	<u>Difference</u>
Assistant Dean of Student Affairs	\$83,000	\$106,589	(\$106,589)
Director of Web Content	\$63,658	\$81,750	(\$81,750)
Director of Student Activities	\$39,900	\$51,240	(\$51,240)
Director of Business Financial Services	\$69,000	\$88,610	(\$88,610)
Assistant Director of Auxiliary Services	\$64,656	\$83,031	(\$83,031)
Director of Resident Life & Housing	\$57,000	\$73,199	(\$73,199)
Assistant VP Enrollment Management	\$89,000	\$114,294	(\$114,294)
Executive Director for Residence Halls	\$117,000	\$150,251	(\$150,251)
Admissions Director	\$54,000	\$69,347	(\$69,347)
Subtotal - Previous Position Reductions		\$818,310	(\$818,310) reduction

Administrative Professionals	Salary	Salary plus Fringe	Difference
Interim Director SAS	\$10,000	\$12,976	(\$12,976)
Chief of Staff	\$95,100	\$123,402	(\$123,402)
Director Environmental, Health, and Safety	\$55,130	\$71,537	(\$71,537)
Dean of Continuing Education	\$101,567	\$131,793	(\$131,793)
Subtotal - Administrative Professionals		\$339,708	(\$339,708) reduction

Total Administrative Reductions **(\$853,901) reduction**

Faculty Positions	Salary	Salary plus Fringe	Difference
Visiting Assistant Professor	\$21,500	\$27,898	(\$27,898)
Associate Professor	\$50,497	\$65,525	(\$65,525)
Lecturer	\$33,000	\$42,821	(\$42,821)
Visiting Assistant Professor	\$45,000	\$58,392	(\$58,392)
Lecturer	\$33,000	\$42,821	(\$42,821)
Visiting Assistant Professor	\$40,000	\$51,904	(\$51,904)
Lecturer	\$34,000	\$44,118	(\$44,118)
Visiting Assistant Professor	\$90,000	\$116,784	(\$116,784)
Visiting Assistant Professor	\$42,000	\$54,499	(\$54,499)
Visiting Assistant Professor	\$77,500	\$100,564	(\$100,564)
Visiting Assistant Professor	\$40,000	\$51,904	(\$51,904)
Lecturer	\$33,000	\$42,821	(\$42,821)
Visiting Assistant Professor	\$60,000	\$77,856	(\$77,856)
Clinical Instructor	\$25,000	\$32,440	(\$32,440)
Visiting Assistant Professor	\$35,000	\$45,416	(\$45,416)
Assistant Professor	\$45,000	\$58,392	(\$58,392)
Subtotal - Faculty Positions		\$914,155	(\$914,155) reduction

Difference (Administrative cuts minus Faculty cuts) **\$60,254**