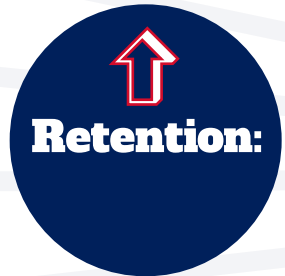


FY 2018-19 Performance Goals



Fall 2018 enrollment
from 4,053 to
4,075 students



Freshmen retention
rate from 63%
to **67%**



Maintain six-year
graduation rate at or
above **34%**



Graduates who are
employed in their
field or accepted to
an advanced degree
program at six
months after
graduation to **82%**

20 jumpstart initiatives

- Expand **nursing** program
- Increase **on-line** enrollments
- Create four-year **college going culture** in Pueblo
- Increase **financial aid**
- Implement **local marketing campaign**
- Develop "**First-Stop**" concept
- Implement **waitlists**
- Implement **advising month**
- **Connect all students to another person**
- Implement **STARFISH**
- Implement **GPA alert** program
- Implement **professional advisors**
- Study **summer school** offerings
- Develop task force to examine **course scheduling**
- Implement **career advising council**
- Increase **internship participation**
- Address **employee compensation**
- Implement **supervisory training**
- Research CSU-Pueblo "**Academy**" concept
- Develop task force to examine **Psychology building**

6 University Priorities

- 1.** Enhance workplace for all employees
- 2.** Design differentiated vision
- 3.** Maximize organizational efficiencies
- 4.** Market & position the university
- 5.** Improve university performance
- 6.** Enhance financial sustainability

