

**COLORADO STATE UNIVERSITY-PUEBLO 2016**  
**EDUCATION & GENERAL BUDGET**  
**BY NACUBO EXPENSE CATEGORY**

**COLORADO STATE UNIVERSITY-PUEBLO 2016 EDUCATION AND GENERAL BUDGET SUMMARY**

<b>E&amp;G REVENUE (BOTH BUDGET AND CASH FUNDED)</b>	<b>BUDGET</b>		<b>E&amp;G NACUBO EXPENSE (BOTH BUDGET AND CASH FUNDED)</b>	<b>BUDGET</b>	
STATE SUPPORT	15,651,255		30.54% INSTRUCTION	20,610,768	40.22%
TUITION	28,680,360		55.97% ACADEMIC SUPPORT	4,182,220	8.16%
MISCELLANEOUS FEES	581,958		1.14% STUDENT SERVICES	8,414,669	16.42%
INVESTMENT/INTEREST EARNINGS	215,495		0.42% INSTITUTIONAL SUPPORT	6,421,055	12.53%
TRANSFERS	991,623		1.94% OPERATIONS & MAINTENANCE OF PLANT	7,815,095	15.25%
INDIRECT COST RECOVERIES	<u>3,706,260</u>		7.23% SCHOLARSHIPS & FELLOWSHIPS	3,556,207	6.94%
			PUBLIC SERVICE	55,432	0.11%
			RESEARCH	<u>185,984</u>	0.36%
<b>REVENUE (BUDGET) SUBTOTAL</b>		<b>49,826,951</b>			
DEPARTMENTAL DIFFERENTIAL TUITION	538,921	1.05%			
COURSE FEES	157,808	0.31%			
TECHNOLOGY FEES	<u>717,750</u>	1.40%			
<b>REVENUE (CASH) SUBTOTAL</b>	<b>1,414,479</b>				
<b>TOTAL</b>	<b><u>51,241,430</u></b>		<b>TOTAL</b>	<b><u>51,241,430</u></b>	

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
COLLEGE OF HUMANITIES AND SOCIAL SCIENCES**

NAME	ACCOUNT	EXPENSE CODE	EXPENSE NAME	BUDGET AMOUNT
CHASS INST. SUPPORT	1310200	5011	Faculty Salary	443,191
<b>CHASS INST. SUPPORT TOTAL</b>				<b>443,191</b>
DEPT OF ART	1310201	5111	Admin Professional Salary	374,885
		5153	Admin Pro Salary-Stipend Pay	5,833
		5611	Student Hourly Salary	20
			COMPENSATION SUBTOTAL	380,738
		6200	Budget Other Operating Expenses	8,000
<b>DEPT OF ART TOTAL</b>				<b>388,738</b>
DEPT OF MUSIC	1310202	5111	Admin Professional Salary	444,809
		5151	Admin Pro Salary-Supplemental Pay	8,250
		5153	Admin Pro Salary-Stipend Pay	5,000
		5411	State Classified Salary	35,723
		5541	1st Year Temp Admin Professional Salary	72,632
		5581	Non-Student Hourly Salary	1,040
		5611	Student Hourly Salary	300
			COMPENSATION SUBTOTAL	567,754
		6200	Budget Other Operating Expenses	12,000
<b>DEPT OF MUSIC TOTAL</b>				<b>579,754</b>
COMMUNICATION & RHETORIC	1310203	5111	Admin Professional Salary	49,000
		5541	1st Year Temp Admin Professional Salary	17,900
			COMPENSATION SUBTOTAL	66,900
<b>COMMUNICATION &amp; RHETORIC TOTAL</b>				<b>66,900</b>
DEPT OF MASS COMM	1310204	5111	Admin Professional Salary	325,355
		5151	Admin Pro Salary-Supplemental Pay	8,065
		5153	Admin Pro Salary-Stipend Pay	6,046
		5541	1st Year Temp Admin Professional Salary	85,000
		5581	Non-Student Hourly Salary	578
			COMPENSATION SUBTOTAL	425,044
		6200	Budget Other Operating Expenses	10,900
<b>DEPT OF MASS COMM TOTAL</b>				<b>435,944</b>

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NAME	ACCOUNT	EXPENSE CODE	EXPENSE NAME	BUDGET AMOUNT
DEPT OF LANGUAGE/LIT	1310205	5111	Admin Professional Salary	627,764
		5151	Admin Pro Salary-Supplemental Pay	36,275
		5153	Admin Pro Salary-Stipend Pay	8,000
		5351	Grad Teaching Assistant Salary	2,100
		5541	1st Year Temp Admin Professional Salary	430,900
		5611	Student Hourly Salary	50
			COMPENSATION SUBTOTAL	1,105,089
	6200	Budget Other Operating Expenses	16,000	
<b>DEPT OF LANGUAGE/LIT TOTAL</b>				<b>1,121,089</b>
DEPT OF HIST CHIC STU ETC	1310206	5111	Admin Professional Salary	544,508
		5151	Admin Pro Salary-Supplemental Pay	5,874
		5153	Admin Pro Salary-Stipend Pay	6,000
		5541	1st Year Temp Admin Professional Salary	3,650
			COMPENSATION SUBTOTAL	560,032
	6200	Budget Other Operating Expenses	11,000	
<b>DEPT OF HIST CHIC STU ETC</b>				<b>571,032</b>
MARCHING BAND	1310207	5111	Admin Professional Salary	56,000
		5151	Admin Pro Salary-Supplemental Pay	7,800
		5541	1st Year Temp Admin Professional Salary	11,542
		5611	Student Hourly Salary	600
			COMPENSATION SUBTOTAL	75,942
	6200	Budget Other Operating Expenses	22,000	
<b>MARCHING BAND TOTAL</b>				<b>97,942</b>
PROGRAM IN SOCIAL WORK	1310208	5111	Admin Professional Salary	360,148
		5151	Admin Pro Salary-Supplemental Pay	5,004
		5153	Admin Pro Salary-Stipend Pay	5,500
		5411	State Classified Salary	35,179
		5541	1st Year Temp Admin Professional Salary	525
			COMPENSATION SUBTOTAL	406,356
	6200	Budget Other Operating Expenses	11,000	
<b>PROGRAM IN SOCIAL WORK TOTAL</b>				<b>417,356</b>

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NAME	ACCOUNT	EXPENSE CODE	EXPENSE NAME	BUDGET AMOUNT
DEPT OF PSYCHOLOGY	1310212	5111	Admin Professional Salary	350,716
		5151	Admin Pro Salary-Supplemental Pay	17,395
		5153	Admin Pro Salary-Stipend Pay	6,000
		5541	1st Year Temp Admin Professional Salary	19,400
			COMPENSATION SUBTOTAL	<u>393,511</u>
		6200	Budget Other Operating Expenses	<u>11,000</u>
<b>DEPT OF PSYCHOLOGY TOTAL</b>				<b><u>404,511</u></b>
DEPT SOCIOLOGY/ANTHROPOL	1310213	5111	Admin Professional Salary	281,097
		5151	Admin Pro Salary-Supplemental Pay	10,610
		5153	Admin Pro Salary-Stipend Pay	6,000
		5541	1st Year Temp Admin Professional Salary	89,700
			COMPENSATION SUBTOTAL	<u>387,407</u>
		6200	Budget Other Operating Expenses	<u>11,000</u>
<b>DEPT SOCIOLOGY/ANTHROPOL TOTAL</b>				<b><u>398,407</u></b>
INTERDISCIPLINARY STUDIES	1310214	5151	Admin Pro Salary-Supplemental Pay	2,100
<b>INTERDISCIPLINARY STUDIES TOTAL</b>				<b><u>2,100</u></b>
WOMEN'S STUDIES PROGRAM	1310216	6200	Budget Other Operating Expenses	2,500
<b>WOMEN'S STUDIES PROGRAM TOTAL</b>				<b><u>2,500</u></b>
MUSIC PROGRAM ENHANCEMENT	1310218	6200	Budget Other Operating Expenses	12,570
<b>MUSIC PROGRAM ENHANCEMENT TOTAL</b>				<b><u>12,570</u></b>
RADIO	1310232	5611	Student Hourly Salary	75
<b>RADIO TOTAL</b>				<b><u>75</u></b>
CSU-PUEBLO TODAY	1310233	6200	Budget Other Operating Expenses	2,500
<b>CSU-PUEBLO TODAY TOTAL</b>				<b><u>2,500</u></b>

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NAME	ACCOUNT	EXPENSE CODE	EXPENSE NAME	BUDGET AMOUNT
ROTC	1310236	6200	Budget Other Operating Expenses	<u>2,500</u>
<b>ROTC TOTAL</b>				<b><u>2,500</u></b>
CHICANO STUDIES	1310237	5111	Admin Professional Salary	61,900
		5151	Admin Pro Salary-Supplemental Pay	4,263
		5541	1st Year Temp Admin Professional Salary	<u>9,600</u>
			COMPENSATION SUBTOTAL	<b>75,763</b>
		6200	Budget Other Operating Expenses	<u>2,500</u>
<b>CHICANO STUDIES TOTAL</b>				<b><u>78,263</u></b>
ART GALLERY	1310238	6200	Budget Other Operating Expenses	<u>4,000</u>
<b>ART GALLERY TOTAL</b>				<b><u>4,000</u></b>
SCWP UNIVERSITY MATCH	1310239	6200	Budget Other Operating Expenses	<u>27</u>
<b>SCWP UNIVERSITY MATCH TOTAL</b>				<b><u>27</u></b>
CHASS ENG&FOREIGN DEPARTMENT FEE	1314001	5151	Admin Pro Salary-Supplemental Pay	<u>100</u>
<b>CHASS ENG&amp;FOREIGN DEPARTMENT FEE TOTAL</b>				<b><u>100</u></b>
CHASS ENG&FOREIGN DEPARTMENT FEE	1314001	6200	Budget Other Operating Expenses	<u>7,301</u>
<b>CHASS ENG&amp;FOREIGN DEPARTMENT FEE TOTAL</b>				<b><u>7,301</u></b>
MASSCOMM DEPARTMENT FEE	1314002	6200	Budget Other Operating Expenses	<u>18,000</u>
<b>MASSCOMM DEPARTMENT FEE TOTAL</b>				<b><u>18,000</u></b>
MUSIC CHASS DEPARTMENT FEE	1314003	6200	Budget Other Operating Expenses	<u>9,500</u>
<b>MUSIC CHASS DEPARTMENT FEE TOTAL</b>				<b><u>9,500</u></b>
ENGLISH COMP(FORMER PROGRAM FEE)	1312030	6200	Budget Other Operating Expenses	<u>70,381</u>
<b>ENGLISH COMP (FORMER PROGRAM FEE)</b>				<b><u>70,381</u></b>

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NAME	ACCOUNT	EXPENSE CODE	EXPENSE NAME	BUDGET AMOUNT
MUSIC CORE CURRICULUM PROGRAM FEE	2512436	6200	Budget Other Operating Expenses	6,900
<b>MUSIC CORE CURRICULUM PROGRAM FEE TOTAL</b>				<b>6,900</b>
MUSIC EDUCATION PROGRAM FEE	2512437	6200	Budget Other Operating Expenses	6,600
<b>MUSIC EDUCATION PROGRAM FEE TOTAL</b>				<b>6,600</b>
MUSIC APPLIED LESSON PROGRAM FEE	2512438	6200	Budget Other Operating Expenses	62,000
<b>MUSIC APPLIED LESSON PROGRAM FEE TOTAL</b>				<b>62,000</b>
MUSIC DEPT ENSEMBLE PROGRAM FEE	2512439	6200	Budget Other Operating Expenses	13,200
<b>MUSIC DEPT ENSEMBLE PROGRAM FEE TOTAL</b>				<b>13,200</b>
STUDIO FEE ART 115	2513001	6200	Budget Other Operating Expenses	1,000
<b>STUDIO FEE ART 115 TOTAL</b>				<b>1,000</b>
STUDIO FEE ART 116	2513002	6200	Budget Other Operating Expenses	900
<b>STUDIO FEE ART 116 TOTAL</b>				<b>900</b>
STUDIO FEE ART 141	2513004	6200	Budget Other Operating Expenses	800
<b>STUDIO FEE ART 141 TOTAL</b>				<b>800</b>
STUDIO FEE ART 233	2513005	6200	Budget Other Operating Expenses	300
<b>STUDIO FEE ART 233 TOTAL</b>				<b>300</b>
STUDIO FEE ART 234	2513006	6200	Budget Other Operating Expenses	600
<b>STUDIO FEE ART 234 TOTAL</b>				<b>600</b>
STUDIO FEE ART 247	2513007	6200	Budget Other Operating Expenses	1,000
<b>STUDIO FEE ART 247 TOTAL</b>				<b>1,000</b>
STUDIO FEE ART 281	2513009	6200	Budget Other Operating Expenses	500
<b>STUDIO FEE ART 281 TOTAL</b>				<b>500</b>
STUDIO FEE ART 333	2513010	6200	Budget Other Operating Expenses	275
<b>STUDIO FEE ART 333 TOTAL</b>				<b>275</b>

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NAME	ACCOUNT	EXPENSE CODE	EXPENSE NAME	BUDGET AMOUNT
STUDIO FEE ART 334	2513011	6200	Budget Other Operating Expenses	560
<b>STUDIO FEE ART 334 TOTAL</b>				<b>560</b>
STUDIO FEE ART 347	2513012	6200	Budget Other Operating Expenses	625
<b>STUDIO FEE ART 347 TOTAL</b>				<b>625</b>
STUDIO FEE ART 381	2513014	6200	Budget Other Operating Expenses	225
<b>STUDIO FEE ART 381 TOTAL</b>				<b>225</b>
STUDIO FEE ART 397	2513015	6200	Budget Other Operating Expenses	750
<b>STUDIO FEE ART 397 TOTAL</b>				<b>750</b>
STUDIO FEE ART 433	2513016	6200	Budget Other Operating Expenses	225
<b>STUDIO FEE ART 433 TOTAL</b>				<b>225</b>
STUDIO FEE ART 434	2513017	6200	Budget Other Operating Expenses	735
<b>STUDIO FEE ART 434 TOTAL</b>				<b>735</b>
STUDIO FEE ART 447	2513018	6200	Budget Other Operating Expenses	575
<b>STUDIO FEE ART 447 TOTAL</b>				<b>575</b>
STUDIO FEE ART 481	2513019	6200	Budget Other Operating Expenses	250
<b>STUDIO FEE ART 481 TOTAL</b>				<b>250</b>
STUDIO FEE ART 497	2513021	6200	Budget Other Operating Expenses	75
<b>STUDIO FEE ART 497 TOTAL</b>				<b>75</b>
STUDIO FEE ART 242	2513022	6200	Budget Other Operating Expenses	900
<b>STUDIO FEE ART 242 TOTAL</b>				<b>900</b>
STUDIO FEE ART 342	2513023	6200	Budget Other Operating Expenses	400
<b>STUDIO FEE ART 342 TOTAL</b>				<b>400</b>
STUDIO FEE ART 442	2513024	6200	Budget Other Operating Expenses	400
<b>STUDIO FEE ART 442 TOTAL</b>				<b>400</b>



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NAME	ACCOUNT	EXPENSE CODE	EXPENSE NAME	BUDGET AMOUNT
PRINTMAKING FEE ART 270	2513025	6200	Budget Other Operating Expenses	<u>400</u>
<b>PRINTMAKING FEE ART 270 TOTAL</b>				<b><u>400</u></b>
PRINTMAKING FEE ART 370	2513026	6200	Budget Other Operating Expenses	<u>500</u>
<b>PRINTMAKING FEE ART 370 TOTAL</b>				<b><u>500</u></b>
PRINTMAKING FEE ART 470	2513027	6200	Budget Other Operating Expenses	<u>585</u>
<b>PRINTMAKING FEE ART 470 TOTAL</b>				<b><u>585</u></b>
STUDIO FEE ART 547	2513036	6200	Budget Other Operating Expenses	<u>75</u>
<b>STUDIO FEE ART 547 TOTAL</b>				<b><u>75</u></b>
ENGLISH COURSE FEE ENG 99	2513195	5151	Admin Pro Salary-Supplemental Pay	1,500
ENGLISH COURSE FEE ENG 99	2513195	6200	Budget Other Operating Expenses	<u>3,800</u>
<b>ENGLISH COURSE FEE ENG 99 TOTAL</b>				<b><u>5,300</u></b>
SOCIAL WORK FIELD PLACEMENT I COURSE FEE	2513740	6200	Budget Other Operating Expenses	<u>1,000</u>
<b>SOCIAL WORK FIELD PLACEMENT I COURSE FEE TOTAL</b>				<b><u>1,000</u></b>
<b>CHASS GRAND TOTAL</b>				<b><u><u>5,242,336</u></u></b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
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NAME	ACCOUNT	EXPENSE CODE	EXPENSE NAME	BUDGET AMOUNT
EXHPR DEPT - ATHLETIC TRAIN	1310020	6200	Budget Other Operating Expenses	<u>12,000</u>
<b>EXHPR DEPT - ATHLETIC TRAIN TOTAL</b>				<b><u>12,000</u></b>
EXHPR DEPT - EXHP	1310025	6200	Budget Other Operating Expenses	<u>33,934</u>
<b>EXHPR DEPT - EXHP TOTAL</b>				<b><u>33,934</u></b>
EXHPR DEPT - RECREATION	1310039	6200	Budget Other Operating Expenses	<u>8,550</u>
<b>EXHPR DEPT - RECREATION TOTAL</b>				<b><u>8,550</u></b>
TUITION DIFFERENTIAL - NURSING	1310098	5151	Admin Pro Salary-Supplemental Pay	100,000
TUITION DIFFERENTIAL - NURSING	1310098	5153	Admin Pro Salary-Stipend Pay	<u>7,000</u>
			COMPENSATION SUBTOTAL	107,000
TUITION DIFFERENTIAL - NURSING	1310098	6200	Budget Other Operating Expenses	<u>59,863</u>
<b>TUITION DIFFERENTIAL - NURSING TOTAL</b>				<b><u>166,863</u></b>
TUITION DIFFERENTIAL - ENGINEERING	1310099	6200	Budget Other Operating Expenses	<u>49,972</u>
<b>TUITION DIFFERENTIAL - ENGINEERING TOTAL</b>				<b><u>49,972</u></b>
EXHPR - DEPT OF HPER	1310210	5111	Admin Professional Salary	438,528
EXHPR - DEPT OF HPER	1310210	5151	Admin Pro Salary-Supplemental Pay	25,065
EXHPR - DEPT OF HPER	1310210	5153	Admin Pro Salary-Stipend Pay	7,000
EXHPR - DEPT OF HPER	1310210	5411	State Classified Salary	42,328
EXHPR - DEPT OF HPER	1310210	5541	1st Year Temp Admin Professional Salary	145,637
EXHPR - DEPT OF HPER	1310210	5581	Non-Student Hourly Salary	6,200
EXHPR - DEPT OF HPER	1310210	5611	Student Hourly Salary	<u>2,907</u>
			COMPENSATION SUBTOTAL	667,665
EXHPR - DEPT OF HPER	1310210	6200	Budget Other Operating Expenses	<u>5,955</u>
<b>EXHPR - DEPT OF HPER TOTAL</b>				<b><u>673,620</u></b>

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<b>NAME</b>	<b>ACCOUNT</b>	<b>EXPENSE CODE</b>	<b>EXPENSE NAME</b>	<b>BUDGET AMOUNT</b>
CEN FOR TEACHING/LEARNING	1310211	5111	Admin Professional Salary	484,390
CEN FOR TEACHING/LEARNING	1310211	5151	Admin Pro Salary-Supplemental Pay	4,840
CEN FOR TEACHING/LEARNING	1310211	5411	State Classified Salary	50,477
CEN FOR TEACHING/LEARNING	1310211	5541	1st Year Temp Admin Professional Salary	47,654
CEN FOR TEACHING/LEARNING	1310211	5611	Student Hourly Salary	1,033
			COMPENSATION SUBTOTAL	588,394
CEN FOR TEACHING/LEARNING	1310211	6200	Budget Other Operating Expenses	8,871
<b>CEN FOR TEACHING/LEARNING TOTAL</b>				<b>597,265</b>
EDUCATION COURSES (FORMER PROGRAM FEE)	1312100	5111	Admin Professional Salary	32,000
			COMPENSATION SUBTOTAL	32,000
EDUCATION COURSES (FORMER PROGRAM FEE)	1312100	6200	Budget Other Operating Expenses	17,810
<b>EDUCATION COURSES (FORMER PROGRAM FEE) TOTAL</b>				<b>49,810</b>
BBE-BILINGUAL & BICULTURAL COURSES (FORMER PROGRAM FEE)	1312101	6200	Budget Other Operating Expenses	678
<b>BBE-BILINGUAL &amp; BICULTURAL COURSES (FORMER PROGRAM FEE) TOTAL</b>				<b>678</b>
READING COURSES (FORMER PROGRAM FEE)	1312102	6200	Budget Other Operating Expenses	9,714
<b>READING COURSES (FORMER PROGRAM FEE) TOTAL</b>				<b>9,714</b>
DEPT OF NURSING	1310227	5111	Admin Professional Salary	474,131
DEPT OF NURSING	1310227	5151	Admin Pro Salary-Supplemental Pay	24,243
DEPT OF NURSING	1310227	5153	Admin Pro Salary-Stipend Pay	1,320
DEPT OF NURSING	1310227	5411	State Classified Salary	33,932
DEPT OF NURSING	1310227	5541	1st Year Temp Admin Professional Salary	417,533
			COMPENSATION SUBTOTAL	951,159
DEPT OF NURSING	1310227	6200	Budget Other Operating Expenses	10,624
<b>DEPT OF NURSING TOTAL</b>				<b>961,783</b>
NURSING (FORMER PROGRAM FEE)	1312070	5153	Admin Pro Salary-Stipend Pay	500
			COMPENSATION SUBTOTAL	500
NURSING (FORMER PROGRAM FEE)	1312070	6200	Budget Other Operating Expenses	225,977
<b>NURSING (FORMER PROGRAM FEE) TOTAL</b>				<b>226,477</b>

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NAME	ACCOUNT	EXPENSE CODE	EXPENSE NAME	BUDGET AMOUNT
DEPT OF CIV ENG TECH	1310252	5111	Admin Professional Salary	207,281
DEPT OF CIV ENG TECH	1310252	5153	Admin Pro Salary-Stipend Pay	6,000
DEPT OF CIV ENG TECH	1310252	5611	Student Hourly Salary	1,312
			COMPENSATION SUBTOTAL	214,593
DEPT OF CIV ENG TECH	1310252	6200	Budget Other Operating Expenses	2,220
<b>DEPT OF CIV ENG TECH TOTAL</b>				<b>216,813</b>
CET (FORMER PROGRAM FEE)	1312081	6200	Budget Other Operating Expenses	9,658
<b>CET (FORMER PROGRAM FEE) TOTAL</b>				<b>9,658</b>
CEEPS INST SUPPORT	1310250	5011	Faculty Salary	538,919
<b>CEEPS INST SUPPORT</b>				<b>538,919</b>
DEPT OF ENGINEERING	1310253	5111	Admin Professional Salary	481,468
DEPT OF ENGINEERING	1310253	5153	Admin Pro Salary-Stipend Pay	6,000
DEPT OF ENGINEERING	1310253	5611	Student Hourly Salary	1,000
			COMPENSATION SUBTOTAL	488,468
DEPT OF ENGINEERING	1310253	6200	Budget Other Operating Expenses	5,731
<b>DEPT OF ENGINEERING TOTAL</b>				<b>494,199</b>
CEEP GA	1310262	5351	Grad Teaching Assistant Salary	14,000
<b>CEEP GA TOTAL</b>				<b>14,000</b>
EN/EE (FORMER PROGRAM FEE)	1312083	6200	Budget Other Operating Expenses	10,846
<b>EN/EE (FORMER PROGRAM FEE) TOTAL</b>				<b>10,846</b>
CONSTRUCTION MANAGEMENT	1310254	5541	1st Year Temp Admin Professional Salary	65,000
			COMPENSATION SUBTOTAL	65,000
CONSTRUCTION MANAGEMENT	1310254	6200	Budget Other Operating Expenses	374
<b>CONSTRUCTION MANAGEMENT TOTAL</b>				<b>65,374</b>
CONSTRUCTION MANAGEMENT (FORMER PROGRAM FEE)	1312320	6200	Budget Other Operating Expenses	1,875
<b>CONSTRUCTION MANAGEMENT (FORMER PROGRAM FEE) TOTAL</b>				<b>1,875</b>

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NAME	ACCOUNT	EXPENSE CODE	EXPENSE NAME	BUDGET AMOUNT
AIM	1310256	5111	Admin Professional Salary	168,161
AIM	1310256	5611	Student Hourly Salary	100
			COMPENSATION SUBTOTAL	168,261
AIM	1310256	6200	Budget Other Operating Expenses	1,149
<b>AIM TOTAL</b>				<b>169,410</b>
AIM RESALE	1310056	6200	Budget Other Operating Expenses	150
<b>AIM RESALE TOTAL</b>				<b>150</b>
AIM (FORMER PROGRAM FEE)	1312080	6200	Budget Other Operating Expenses	13,898
<b>AIM (FORMER PROGRAM FEE) TOTAL</b>				<b>13,898</b>
EXHP PROGRAM FEE	2512040	6200	Budget Other Operating Expenses	2,230
<b>EXHP PROGRAM FEE TOTAL</b>				<b>2,230</b>
REC PROGRAM FEE	2512150	6200	Budget Other Operating Expenses	23,155
<b>REC PROGRAM FEE TOTAL</b>				<b>23,155</b>
ATHLETIC TRAINING PROGRAM FEE	2512500	6200	Budget Other Operating Expenses	5,220
<b>ATHLETIC TRAINING PROGRAM FEE TOTAL</b>				<b>5,220</b>
ATHLETIC TRAINING FIELD EXPR COURSE FEE	2513211	6200	Budget Other Operating Expenses	2,300
<b>ATHLETIC TRAINING FIELD EXPR COURSE FEE TOTAL</b>				<b>2,300</b>
CHALLENGE COURSE LEADERSHIP (249)	2513807	6200	Budget Other Operating Expenses	450
<b>CHALLENGE COURSE LEADERSHIP (249) TOTAL</b>				<b>450</b>
TEACHER ED COURSE FEES - ED 489	2513953	6200	Budget Other Operating Expenses	2,100
<b>TEACHER ED COURSE FEES - ED 489 TOTAL</b>				<b>2,100</b>
<b>CEEPS TOTAL</b>				<b>4,361,263</b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
COLLEGE OF SCIENCE AND MATHEMATICS**

NAME	ACCOUNT	EXPENSE CODE	EXPENSE NAME	BUDGET AMOUNT
SCI/MATH INST SUPPORT	1310220	5011	Faculty Salary	180,111
<b>SCI/MATH INST SUPPORT TOTAL</b>				<b>180,111</b>
DEPT OF BIOLOGY	1310221	5111	Admin Professional Salary	530,139
		5151	Admin Pro Salary-Supplemental Pay	3,275
		5153	Admin Pro Salary-Stipend Pay	7,000
		5411	State Classified Salary	93,292
		5541	1st Year Temp Admin Professional Salary	106,350
			COMPENSATION TOTAL	740,056
		6200	Budget Other Operating Expenses	34,416
<b>DEPT OF BIOLOGY TOTAL</b>				<b>774,472</b>
DEPT OF CHEMISTRY	1310222	5111	Admin Professional Salary	571,996
		5151	Admin Pro Salary-Supplemental Pay	600
		5153	Admin Pro Salary-Stipend Pay	6,500
		5541	1st Year Temp Admin Professional Salary	106,300
		5581	Non-Student Hourly Salary	19,035
		5611	Student Hourly Salary	3,206
			COMPENSATION TOTAL	707,637
DEPT OF CHEMISTRY	1310222	6200	Budget Other Operating Expenses	29,350
<b>DEPT OF CHEMISTRY TOTAL</b>				<b>736,987</b>
DEPT OF MATHEMATICS	1310225	5111	Admin Professional Salary	601,424
		5151	Admin Pro Salary-Supplemental Pay	12,633
		5153	Admin Pro Salary-Stipend Pay	6,000
		5411	State Classified Salary	26,384
		5541	1st Year Temp Admin Professional Salary	284,757
		5611	Student Hourly Salary	658
			COMPENSATION TOTAL	931,856
		6200	Budget Other Operating Expenses	13,600
<b>DEPT OF MATHEMATICS TOTAL</b>				<b>945,456</b>
DEPT OF PHYSICS	1310226	5111	Admin Professional Salary	60,321
		5151	Admin Pro Salary-Supplemental Pay	4,000
		5411	State Classified Salary	8,795
		5541	1st Year Temp Admin Professional Salary	3,167
		5611	Student Hourly Salary	530
			COMPENSATION TOTAL	76,813
		6200	Budget Other Operating Expenses	5,100
<b>DEPT OF PHYSICS TOTAL</b>				<b>81,913</b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
COLLEGE OF SCIENCE AND MATHEMATICS**

<b>NAME</b>	<b>ACCOUNT</b>	<b>EXPENSE CODE</b>	<b>EXPENSE NAME</b>	<b>BUDGET AMOUNT</b>
GRAD PROGRAM IN SCIENCES	1310228	5351	Grad Teaching Assistant Salary	47,000
<b>GRAD PROGRAM IN SCIENCES TOTAL</b>				<b>47,000</b>
BIOLOGY FACULTY STARTUP	1310534	6200	Budget Other Operating Expenses	13,251
<b>BIOLOGY FACULTY STARTUP TOTAL</b>				<b>13,251</b>
START UP FOR C RAMOS	1310536	6200	Budget Other Operating Expenses	10,318
<b>START UP FOR C RAMOS TOTAL</b>				<b>10,318</b>
GEO 101L (FORMER PROGRAM FEE)	1312053	6200	Budget Other Operating Expenses	1,650
<b>GEO 101L (FORMER PROGRAM FEE) TOTAL</b>				<b>1,650</b>
GEO 114L (FORMER PROGRAM FEE)	1312054	6200	Budget Other Operating Expenses	1,650
<b>GEO 114L (FORMER PROGRAM FEE) TOTAL</b>				<b>1,650</b>
BIOLOGY LAB FEE ALL BIO LAB COURSES (FORMER PROGRAM FEE)	1312225	6200	Budget Other Operating Expenses	68,400
<b>BIOLOGY LAB FEE ALL BIO LAB COURSES (FORMER PROGRAM FEE) TOTAL</b>				<b>68,400</b>
LABORATORY (FORMER PROGRM FEE)	1312250	6200	Budget Other Operating Expenses	22,000
<b>LABORATORY (FORMER PROGRM FEE) TOTAL</b>				<b>22,000</b>
MATH (FORMER PROGRAM FEE)	1312060	6200	Budget Other Operating Expenses	66,505
<b>MATH (FORMER PROGRAM FEE) TOTAL</b>				<b>66,505</b>
PHYSICS (FORMER PROGRAM FEE)	1312300	6200	Budget Other Operating Expenses	9,500
<b>PHYSICS (FORMER PROGRAM FEE) TOTAL</b>				<b>9,500</b>
<b>CSM TOTAL</b>				<b><u>2,959,213</u></b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016**

**HASAN SCHOOL OF BUSINESS**

<b>NAME</b>	<b>ACCOUNT</b>	<b>EXPENSE CODE</b>	<b>EXPENSE NAME</b>	<b>BUDGET AMOUNT</b>
HASAN SCHOOL OF BUSINESS	1310190	6200	Budget Other Operating Expenses	40,000
<b>HASAN SCHOOL OF BUSINESS TOTAL</b>				<b>40,000</b>
TUITION DIFFERENTIAL - BUSINESS	1310096	5111	Admin Professional Salary	51,372
		5151	Admin Pro Salary-Supplemental Pay	4,000
		5153	Admin Pro Salary-Stipend Pay	30,000
		5541	1st Year Temp Admin Professional Salary	3,750
		5581	Non-Student Hourly Salary	1,238
		5611	Student Hourly Salary	32,695
			COMPENSATION TOTAL	123,055
		6200	Budget Other Operating Expenses	147,000
<b>TUITION DIFFERENTIAL - BUSINESS TOTAL</b>				<b>270,055</b>
TUITION DIFFERENTIAL - CIS	1310097	5111	Admin Professional Salary	5,543
		5151	Admin Pro Salary-Supplemental Pay	1,000
		5153	Admin Pro Salary-Stipend Pay	3,750
		5611	Student Hourly Salary	7,421
			COMPENSATION TOTAL	17,714
		6200	Budget Other Operating Expenses	34,062
<b>TUITION DIFFERENTIAL - CIS TOTAL</b>				<b>51,776</b>
HSB - FACULTY DEVELOPMENT	1310191	5011	Faculty Salary	189,562
		5111	Admin Professional Salary	1,847,362
		5151	Admin Pro Salary-Supplemental Pay	27,555
		5541	1st Year Temp Admin Professional Salary	73,200
			COMPENSATION TOTAL	2,137,679
<b>HSB - FACULTY DEVELOPMENT TOTAL</b>				<b>2,137,679</b>
MBA SCHOLARSHIPS AND ASSISTANTSHIPS	1310193	5351	Grad Teaching Assistant Salary	81,383
<b>MBA SCHOLARSHIPS AND ASSISTANTSHIPS TOTAL</b>				<b>81,383</b>



**COLORADO STATE UNIVERSITY-PUEBLO 2016**

**HASAN SCHOOL OF BUSINESS**

<b>NAME</b>	<b>ACCOUNT</b>	<b>EXPENSE CODE</b>	<b>EXPENSE NAME</b>	<b>BUDGET AMOUNT</b>
DEPT OF COMPUTER INFO SYSTEMS	1310255	5111	Admin Professional Salary	250,007
		5151	Admin Pro Salary-Supplemental Pay	6,398
		5541	1st Year Temp Admin Professional Salary	148,602
			COMPENSATION TOTAL	405,007
<b>DEPT OF COMPUTER INFO SYSTEMS TOTAL</b>				<u>405,007</u>
CIS PROGRAM FEE	2512020	6200	Budget Other Operating Expenses	14,500
<b>CIS PROGRAM FEE TOTAL</b>				<u>14,500</u>
CIS 315 UNIX OPERATING SYSTEM PF	2512104	6200	Budget Other Operating Expenses	198
<b>CIS 315 UNIX OPERATING SYSTEM PF TOTAL</b>				<u>198</u>
<b>HSB GRAND TOTAL</b>				<u><u>3,000,598</u></u>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
INSTRUCTION OTHER**

NAME	ACCOUNT	EXPENSE CODE	EXPENSE NAME	BUDGET AMOUNT
UNALLOCATED INSTRUCTION - PROVOST	1310131	5011	Faculty Salary	34,867
<b>UNALLOCATED INSTRUCTION - PROVOST TOTAL</b>				<b><u>34,867</u></b>
HONORS PROGRAM - OPERATING	1310419	5111	Admin Professional Salary	51,000
		5151	Admin Pro Salary-Supplemental Pay	9,200
		5411	State Classified Salary	19,419
		5581	Non-Student Hourly Salary	496
			COMPENSATION TOTAL	80,115
		6200	Budget Other Operating Expenses	11,880
<b>HONORS PROGRAM - OPERATING TOTAL</b>				<b><u>91,995</u></b>
FRINGE BENEFIT-INSTRUCTION	1310011	5109	Budget Admin Professional Fringe	3,933,696
		5352	Grad Teaching Assistant Fringe	5,057
		5412	State Classified Fringe	252,946
		5582	Non-Student Hourly Fringe	11,047
			COMPENSATION TOTAL	4,202,746
<b>FRINGE BENEFIT-INSTRUCTION TOTAL</b>				<b><u>4,202,746</u></b>
TECH FEE LAB REPLACEMENT	2516075	6200	Budget Other Operating Expenses	201,093
<b>TECH FEE LAB REPLACEMENT TOTAL</b>				<b><u>201,093</u></b>
TECH FEE MMCR REPLACEMENT	2516076	6200	Budget Other Operating Expenses	35,491
<b>TECH FEE MMCR REPLACEMENT TOTAL</b>				<b><u>35,491</u></b>
TECH FEE COMPUTING	2516077	5111	Admin Professional Salary	120,392
		5611	Student Hourly Salary	1,836
			COMPENSATION TOTAL	122,228
		6200	Budget Other Operating Expenses	358,938
<b>TECH FEE COMPUTING TOTAL</b>				<b><u>481,166</u></b>
<b>INSTRUCTION OTHER TOTAL</b>				<b><u>5,047,358</u></b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016**

**ACADEMIC SUPPORT**

<b>NAME</b>	<b>ACCOUNT</b>	<b>EXPENSE CODE</b>	<b>EXPENSE NAME</b>	<b>BUDGET AMOUNT</b>
ACCREDITATION - PROVOST OFFICE	1310132	6200	Budget Other Operating Expenses	<u>84,545</u>
<b>ACCREDITATION - PROVOST OFFICE TOTAL</b>				<b><u>84,545</u></b>
PROVOST & VP FOR ACADEMIC AFFAIRS	1310140	5111	Admin Professional Salary	268,059
DEAN BUSINESS	1310141	5111	Admin Professional Salary	150,000
DEAN LIBERAL/FINE ARTS	1310142	5111	Admin Professional Salary	115,108
DEAN SCIENCE AND MATH	1310143	5111	Admin Professional Salary	110,000
DEAN CEEPS	1310144	5111	Admin Professional Salary	<u>105,000</u>
COMPENSATION SUBTOTAL				748,167
<b>PROVOST , VP FOR ACAD AFFAIRS, &amp; DEANS TOTAL</b>				<b><u>748,167</u></b>
ACADEMIC SUPPORT	1310150	5111	Admin Professional Salary	122,592
		5151	Admin Pro Salary-Supplemental Pay	5,656
		5581	Non-Student Hourly Salary	1,680
		5611	Student Hourly Salary	680
		5651	Work Study Salary-Institutional Need	<u>9,385</u>
COMPENSATION SUBTOTAL				139,993
		6200	Budget Other Operating Expenses	<u>163,234</u>
<b>ACADEMIC SUPPORT TOTAL</b>				<b><u>303,227</u></b>
HSB INST. SUPPORT	1310190	5411	State Classified Salary	82,011
		5581	Non-Student Hourly Salary	<u>587</u>
COMPENSATION SUBTOTAL				82,598
<b>HSB INST. SUPPORT TOTAL</b>				<b><u>82,598</u></b>
CHASS INST. SUPPORT	1310200	5151	Admin Pro Salary-Supplemental Pay	6,519
		5411	State Classified Salary	154,801
		5541	1st Year Temp Admin Professional Salary	19,372
		5581	Non-Student Hourly Salary	<u>1,392</u>
COMPENSATION SUBTOTAL				182,084
		6200	Budget Other Operating Expenses	<u>60,000</u>
<b>CHASS INST. SUPPORT TOTAL</b>				<b><u>242,084</u></b>
SCI/MATH INST SUPPORT	1310220	5111	Admin Professional Salary	27,500
		5411	State Classified Salary	<u>48,333</u>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
ACADEMIC SUPPORT**

NAME	ACCOUNT	EXPENSE CODE	EXPENSE NAME	BUDGET AMOUNT
			COMPENSATION SUBTOTAL	75,833
		6200	Budget Other Operating Expenses	<u>7,047</u>
<b>SCI/MATH INST SUPPORT TOTAL</b>				<b><u>82,880</u></b>
CEEPS INST SUPPORT	1310250	5111	Admin Professional Salary	27,500
		5151	Admin Pro Salary-Supplemental Pay	200
		5411	State Classified Salary	111,998
		5581	Non-Student Hourly Salary	<u>39,306</u>
			COMPENSATION SUBTOTAL	179,004
		6200	Budget Other Operating Expenses	<u>13,045</u>
<b>CEEPS INST SUPPORT TOTAL</b>				<b><u>192,049</u></b>
CEEPS RECRUITMENT	1310259	6200	Budget Other Operating Expenses	<u>3,781</u>
<b>CEEPS RECRUITMENT TOTAL</b>				<b><u>3,781</u></b>
OFFICE OF RESEARCH & SPONSORED PROGRAMS	1310166	6200	Budget Other Operating Expenses	<u>3,202</u>
<b>OFFICE OF RESEARCH &amp; SPONSORED PROGRAMS TOTAL</b>				<b><u>3,202</u></b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
ACADEMIC SUPPORT**

<b>NAME</b>	<b>ACCOUNT</b>	<b>EXPENSE CODE</b>	<b>EXPENSE NAME</b>	<b>BUDGET AMOUNT</b>
PRESIDENT LEADERSHIP	1310149	5111	Admin Professional Salary	52,579
		5151	Admin Pro Salary-Supplemental Pay	700
		5541	1st Year Temp Admin Professional Salary	11,305
			COMPENSATION SUBTOTAL	64,584
		6200	Budget Other Operating Expenses	22,794
<b>PRESIDENT LEADERSHIP TOTAL</b>				<b>87,378</b>
FACULTY SENATE	1310154	5611	Student Hourly Salary	513
		6200	Budget Other Operating Expenses	2,603
<b>FACULTY SENTATE TOTAL</b>				<b>3,116</b>
LIBRARY	1310170	5111	Admin Professional Salary	441,446
		5153	Stipends Expense	2,500
		5411	State Classified Salary	205,071
		5541	1st Year Temp Admin Professional Salary	70,582
		5611	Student Hourly Salary	8,000
			COMPENSATION SUBTOTAL	727,599
	6200	Budget Other Operating Expenses	645,593	
<b>LIBRARY TOTAL</b>				<b>1,373,192</b>
INSTRUCTIONAL TECHNOLOGY CENTER	1310644	5111	Admin Professional Salary	96,907
		6200	Budget Other Operating Expenses	1,236
<b>INSTRUCTIONAL TECHNOLOGY CENTER TOTAL</b>				<b>98,143</b>
FRINGE BENEFIT-ACADEMIC SUPPORT	1310014	5109	Budget Admin Professional Fringe	622,004
		5412	State Classified Fringe	250,857
		5582	Non-Student Hourly Fringe	1,427
		5901	Compensated Absence/Annual Leave-IN	3,570
			COMPENSATION SUBTOTAL	877,858
<b>FRINGE BENEFIT-ACADEMIC SUPPORT TOTAL</b>				<b>877,858</b>
<b>ACADEMIC SUPPORT TOTAL</b>				<b>4,182,220</b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
INSTITUTIONAL SUPPORT**

NAME	ACCOUNT	EXPENSE CODE	EXPENSE NAME	BUDGET AMOUNT
ADMINISTRATIVE PROFESSIONAL COUNCIL	1310441	6200	Budget Other Operating Expenses	<u>1,476</u>
<b>ADMINISTRATIVE PROFESSIONAL COUNCIL TOTAL</b>				<b><u>1,476</u></b>
AFFIRMATIVE ACTION/EEO	1310427	5111	Admin Professional Salary	132,000
		6200	Budget Other Operating Expenses	<u>15,736</u>
<b>AFFIRMATIVE ACTION/EEO TOTAL</b>				<b><u>147,736</u></b>
CLASSIFIED ADVISORY COUNCIL	1310445	6200	Budget Other Operating Expenses	<u>1,459</u>
<b>CLASSIFIED ADVISORY COUNCIL TOTAL</b>				<b><u>1,459</u></b>
DEVELOPMENT & ALUMNI REL	1310426	5111	Admin Professional Salary	48,890
		5611	Student Hourly Salary	120
		5651	Work Study Salary-Institutional Need	<u>941</u>
			COMPENSATION SUBTOTAL	49,951
		6200	Budget Other Operating Expenses	<u>38,652</u>
<b>DEVELOPMENT &amp; ALUMNI REL TOTAL</b>				<b><u>88,603</u></b>
INSTITUTIONAL RESEARCH	1310168	5111	Admin Professional Salary	136,050
		5411	State Classified Salary	55,609
		5651	Work Study Salary-Institutional Need	<u>1,454</u>
			COMPENSATION SUBTOTAL	193,113
		6200	Budget Other Operating Expenses	<u>7,026</u>
<b>INSTITUTIONAL RESEARCH TOTAL</b>				<b><u>200,139</u></b>
PRESIDENT'S OFFICE	1310420	5111	Admin Professional Salary	291,000
		5151	Admin Pro Salary-Supplemental Pay	949
		5611	Student Hourly Salary	120
		5651	Work Study Salary-Institutional Need	491
		5705	Award Expense (via Payroll)	15,000
		5800	Fringe Benefits	<u>60,000</u>
			COMPENSATION SUBTOTAL	367,560
		6200	Budget Other Operating Expenses	<u>63,450</u>
<b>PRESIDENT'S OFFICE TOTAL</b>				<b><u>431,010</u></b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
INSTITUTIONAL SUPPORT**

NAME	ACCOUNT	EXPENSE CODE	EXPENSE NAME	BUDGET AMOUNT
GENERAL FUND	1310424	6200	Budget Other Operating Expenses	<u>500,000</u>
<b>GENERAL FUND TOTAL</b>				<b><u>500,000</u></b>
EMPLOYEE DEV/RECRUIT	1310446	6200	Budget Other Operating Expenses	<u>7,639</u>
<b>EMPLOYEE DEV/RECRUIT TOTAL</b>				<b><u>7,639</u></b>
ADMINISTRATIVE COMPUTING	1310641	5411	State Classified Salary	<u>371,591</u>
		6200	Budget Other Operating Expenses	<u>28,900</u>
<b>ADMINISTRATIVE COMPUTING TOTAL</b>				<b><u>400,491</u></b>
BUSINESS FINANCIAL SERVICES	1310431	5111	Admin Professional Salary	292,600
		5411	State Classified Salary	135,961
		5581	Non-Student Hourly Salary	18,103
		5651	Work Study Salary-Institutional Need	<u>9,122</u>
			COMPENSATION SUBTOTAL	455,786
		6200	Budget Other Operating Expenses	<u>87,054</u>
<b>BUSINESS FINANCIAL SERVICES TOTAL</b>				<b><u>542,840</u></b>
CONTROLLER	1310433	6200	Budget Other Operating Expenses	<u>688</u>
<b>CONTROLLER TOTAL</b>				<b><u>688</u></b>
CSUS INTERNAL AUDITOR	1310413	6200	Budget Other Operating Expenses	354
CSUS LEGAL ASSISTANCE	1310412	6200	Budget Other Operating Expenses	<u>1,374</u>
<b>CSUS INTERNAL AUDITOR &amp; LEGAL ASSISTANCE TOTAL</b>				<b><u>1,728</u></b>
SYSTEM COSTS AND RESERVES	1310106	9008	BOG Transfer EX	563,224
		9014	BOG Indirect Cost Transfer EX	<u>90,817</u>
<b>SYSTEM COSTS AND RESERVES TOTAL</b>				<b><u>654,041</u></b>
GEN EXP-INST SUPPORT	1310113	6200	Budget Other Operating Expenses	<u>300,000</u>
<b>GEN EXP-INST SUPPORT TOTAL</b>				<b><u>300,000</u></b>
MISC STATE FUNDS INC/EXP	1310003	6200	Budget Other Operating Expenses	<u>47,716</u>
<b>MISC STATE FUNDS INC/EXP TOTAL</b>				<b><u>47,716</u></b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
INSTITUTIONAL SUPPORT**

NAME	ACCOUNT	EXPENSE CODE	EXPENSE NAME	BUDGET AMOUNT
HUMAN RESOURCES	1310444	5111	Admin Professional Salary	176,788
		5411	State Classified Salary	41,151
		5581	Non-Student Hourly Salary	720
		5651	Work Study Salary-Institutional Need	959
			COMPENSATION SUBTOTAL	219,618
		6200	Budget Other Operating Expenses	24,490
<b>HUMAN RESOURCES TOTAL</b>				<b>244,108</b>
PURCHASING	1310432	5111	Admin Professional Salary	42,000
		5411	State Classified Salary	80,158
		5581	Non-Student Hourly Salary	1,585
		5611	Student Hourly Salary	76
		5651	Work Study Salary-Institutional Need	4,481
			COMPENSATION SUBTOTAL	128,300
		6200	Budget Other Operating Expenses	18,244
<b>PURCHASING TOTAL</b>				<b>146,544</b>
NETWORK & SYSTEM SUPPORT	1310640	5111	Admin Professional Salary	336,366
		5411	State Classified Salary	215,089
		5451	State Classified Salary-Supplemental Pay	4,000
		5581	Non-Student Hourly Salary	7,344
			COMPENSATION SUBTOTAL	562,799
		6200	Budget Other Operating Expenses	216,480
<b>NETWORK &amp; SYSTEM SUPPORT TOTAL</b>				<b>779,279</b>
EMPLOYEE COMPUTER REPLACEMENT	1310645	6200	Budget Other Operating Expenses	99,349
<b>EMPLOYEE COMPUTER REPLACEMENT TOTAL</b>				<b>99,349</b>
SPONS PROG FINANCE & ACCTG	1311009	5111	Admin Professional Salary	41,400
<b>SPONS PROG FINANCE &amp; ACCTG TOTAL</b>				<b>41,400</b>
TECHNOLOGY SUPPORT SERVICES	1310643	5111	Admin Professional Salary	34,081
		5411	State Classified Salary	256,768
		5611	Student Hourly Salary	681
			COMPENSATION SUBTOTAL	291,530
<b>TECHNOLOGY SUPPORT SERVICES TOTAL</b>				<b>291,530</b>



**COLORADO STATE UNIVERSITY-PUEBLO 2016  
INSTITUTIONAL SUPPORT**

NAME	ACCOUNT	EXPENSE CODE	EXPENSE NAME	BUDGET AMOUNT
VP FINANCE AND ADMINISTRATION	1310423	5111	Admin Professional Salary	271,000
		5151	Admin Pro Salary-Supplemental Pay	20,776
			COMPENSATION SUBTOTAL	291,776
		6200	Budget Other Operating Expenses	65,000
<b>VP FINANCE AND ADMINISTRATION TOTAL</b>				<b>356,776</b>
COMMUNICATION SERVICES	1310451	5111	Admin Professional Salary	135,561
		5581	Non-Student Hourly Salary	20,712
		5651	Work Study Salary-Institutional Need	8,083
			COMPENSATION SUBTOTAL	164,356
		6200	Budget Other Operating Expenses	44,532
<b>COMMUNICATION SERVICES TOTAL</b>				<b>208,888</b>
PUBLICATIONS	1310458	5411	State Classified Salary	66,766
		5413	State Classified-Non Base Build Salary	267
			COMPENSATION SUBTOTAL	67,033
<b>PUBLICATIONS TOTAL</b>				<b>67,033</b>
CORPORATE CUP	1310447	6200	Budget Other Operating Expenses	3,000
<b>CORPORATE CUP TOTAL</b>				<b>3,000</b>
MARKETING	1310491	6200	Budget Other Operating Expenses	180,081
<b>MARKETING TOTAL</b>				<b>180,081</b>
PHOTOGRAPHY	1310455	6200	Budget Other Operating Expenses	9,840
<b>PHOTOGRAPHY TOTAL</b>				<b>9,840</b>
FRINGE BENEFIT-INST SUPPORT	1310016	5109	Budget Admin Professional Fringe	439,243
		5412	State Classified Fringe	214,183
		5582	Non-Student Hourly Fringe	11,235
		5901	Compensated Absence/Annual Leave-IN	3,000
			COMPENSATION SUBTOTAL	667,661
<b>FRINGE BENEFIT-INST SUPPORT TOTAL</b>				<b>667,661</b>
<b>INSTITUTIONAL SUPPORT TOTAL</b>				<b>6,421,055</b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
STUDENT SERVICES**

NAME	ACCOUNT	EXPENSE CODE	EXPENSE NAME	BUDGET AMOUNT
CENTER FOR INTERNATIONAL PROGRAMS	1310146	5111	Admin Professional Salary	130,556
		5411	State Classified Salary	33,507
		5581	Non-Student Hourly Salary	21,469
		5611	Student Hourly Salary	3,933
		5651	Work Study Salary-Institutional Need	7,461
		5911	Compensated Absence/Sick Leave-IN	340
			COMPENSATION SUBTOTAL	197,266
		6200	Budget Other Operating Expenses	140,445
<b>CENTER FOR INTERNATION PROGRAMS TOTAL</b>				<b>337,711</b>
NATIONAL STUDENT EXCHANGE	1310164	6200	Budget Other Operating Expenses	2,029
<b>NATIONAL STUDENT EXCHANGE TOTAL</b>				<b>2,029</b>
RECRUIT/RETENTION/MRKTG	1310414	6200	Budget Other Operating Expenses	120,000
<b>RECRUIT/RETENTION/MRKTG TOTAL</b>				<b>120,000</b>
ROYALL	1310418	6200	Budget Other Operating Expenses	550,000
<b>ROYALL TOTAL</b>				<b>550,000</b>
ATHLETIC ACTIVITIES -EG SUPPORTED	1310463	9902	Non-Mandatory Transfer EX	3,560,506
<b>ATHLETIC ACTIVITIES -EG SUPPORTED TOTAL</b>				<b>3,560,506</b>
VISITOR CENTER	1310470	5111	Admin Professional Salary	38,000
		5581	Non-Student Hourly Salary	623
		5611	Student Hourly Salary	16,985
			COMPENSATION SUBTOTAL	55,608
		6200	Budget Other Operating Expenses	4,893
<b>VISITOR CENTER TOTAL</b>				<b>60,501</b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
STUDENT SERVICES**

NAME	ACCOUNT	EXPENSE CODE	EXPENSE NAME	BUDGET AMOUNT
OFFICE OF DEAN - STU SERV	1310480	5111	Admin Professional Salary	106,810
		5611	Student Hourly Salary	6,377
			COMPENSATION SUBTOTAL	113,187
		6200	Budget Other Operating Expenses	26,580
<b>OFFICE OF DEAN - STU SERV TOTAL</b>				<b>139,767</b>
FINANCIAL AID	1310481	5111	Admin Professional Salary	313,300
		5411	State Classified Salary	44,977
		5611	Student Hourly Salary	1,851
			COMPENSATION SUBTOTAL	360,128
		6200	Budget Other Operating Expenses	67,501
<b>FINANCIAL AID TOTAL</b>				<b>427,629</b>
DISABILITY RESOURCE OFFICE	1310486	5581	Non-Student Hourly Salary	11,994
		6200	Budget Other Operating Expenses	40,000
<b>DISABILITY RESOURCE OFFICE TOTAL</b>				<b>51,994</b>
TRIO PROGRAM - STUDENT LIFE/DEVELOPMENT	1310489	6200	Budget Other Operating Expenses	19,680
<b>TRIO PROGRAM - STUDENT LIFE/DEVELOPMENT TOTAL</b>				<b>19,680</b>
OFFICE OF ADMISSIONS	1310494	5111	Admin Professional Salary	211,000
		5411	State Classified Salary	264,151
		5541	1st Year Temp Admin Professional Salary	28,512
		5581	Non-Student Hourly Salary	5,000
		5611	Student Hourly Salary	4,060
			COMPENSATION SUBTOTAL	512,723
		6200	Budget Other Operating Expenses	394,952
<b>OFFICE OF ADMISSIONS TOTAL</b>				<b>907,675</b>
AVP ENROLLMENT MANAGEMENT	1310495	5111	Admin Professional Salary	220,000
		5411	State Classified Salary	55,746
		5611	Student Hourly Salary	576
			COMPENSATION SUBTOTAL	276,322
		6200	Budget Other Operating Expenses	30,936
<b>AVP ENROLLMENT MANAGEMENT TOTAL</b>				<b>307,258</b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
STUDENT SERVICES**

<b>NAME</b>	<b>ACCOUNT</b>	<b>EXPENSE CODE</b>	<b>EXPENSE NAME</b>	<b>BUDGET AMOUNT</b>
OFFICE OF REGISTRAR	1310496	5111	Admin Professional Salary	351,647
		5411	State Classified Salary	122,397
		5581	Non-Student Hourly Salary	3,222
		5611	Student Hourly Salary	3,222
			COMPENSATION SUBTOTAL	480,488
		6200	Budget Other Operating Expenses	90,690
<b>OFFICE OF REGISTRAR TOTAL</b>				<b>571,178</b>
CENTER FOR ACADEMIC ENRICHMENT (CAE)	1310498	5111	Admin Professional Salary	399,554
		5411	State Classified Salary	46,309
		5611	Student Hourly Salary	76,133
			COMPENSATION SUBTOTAL	521,996
		6200	Budget Other Operating Expenses	45,682
<b>CENTER FOR ACADEMIC ENRICHMENT (CAE) TOTAL</b>				<b>567,678</b>
COMMENCEMENT	1310156	6200	Budget Other Operating Expenses	33,435
<b>COMMENCEMENT TOTAL</b>				<b>33,435</b>
MULTI - CULTURAL CENTER	1310421	5151	Admin Pro Salary-Supplemental Pay	1,000
		5611	Student Hourly Salary	15,637
			COMPENSATION SUBTOTAL	16,637
		6200	Budget Other Operating Expenses	9,876
<b>MULTI - CULTURAL CENTER TOTAL</b>				<b>26,513</b>
FRINGE BENEFIT-STUDENT SERVICES	1310015	5109	Budget Admin Professional Fringe	534,676
		5412	State Classified Fringe	193,144
		5582	Non-Student Hourly Fringe	3,295
			COMPENSATION SUBTOTAL	731,115
<b>FRINGE BENEFIT-STUDENT SERVICES TOTAL</b>				<b>731,115</b>
				<b>8,414,669</b>

<b>NAME</b>	<b>ACCOUNT</b>	<b>EXPENSE CODE</b>	<b>EXPENSE NAME</b>	<b>BUDGET AMOUNT</b>
MA - ENGLISH	1310103			1,776
CSM GA/TA	1310231			19,864
CEEPS GA/TA	1310262	6669	Scholarship Grant/Aid Resident Expense	46,000
HONORS PROGRAM - OPERATING	1310419			7,600
INTERNATIONAL ACCESS GRANT	1310702			213,001
FIRST GENERATION SCHOLARSHIP	1310703			220,036
CENTENNIAL SCHOLARSHIP	1310704			253,510
MARCHING BAND SCHOLARSHIPS	1310705			39,778
DESTINATION CSU-PUEBLO SCHOLARSHIP	1310706			350,900
CSU-PUEBLO STUDENT GRANT	1310707			1,019,165
CSU-PUEBLO EMPLOYEE DEPENDENT SCHOLAR	1310708			43,085
INTERNATIONAL STUDENT WORK STUDY	1310710			85,313
GRADUATE RESIDENT STUDENT ACCESS GRANT	1310712			4,000
RACQUETBALL SCHOLARSHIP	1310714			15,000
STUDENTS TO WORK PROGRAM	1310719			122,353
SFA MATCHING - NEED	1310720			35,763
SFA MATCHING - NOT-NEED	1310721			5,960
YELLOW RIBBON AWARDS (POST 9/11 GI BILL)	1310722			3,241
LIVING LEARNING - OPS	1310753			90,000
LIVING LEARNING - WUE	1310754			243,428
LIVING LEARNING - NONRESIDENT	1310755			55,000
HONORS PROGRAM SCHOLARSHIP	1310760			380,214
FOUR YEAR INCENTIVE RESERVE FUNDING	1310761			35,000
COMMITMENT TO COLORADO SCHOLARSHIP	1310800			266,220
<b>SCHOLARSHIPS AND FELLOWSHIPS TOTAL</b>				<b><u>3,556,207</u></b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
OPERATIONS AND MAINTENANCE OF PLANT**

<b>NAME</b>	<b>EXPENSE</b>		<b>BUDGET</b>
	<b>ACCOUNT</b>	<b>CODE</b>	<b>AMOUNT</b>
ADMINISTRATION OF PLANT	1310601	5111 Admin Professional Salary	270,043
		State Classified Salary	106,773
		Student Hourly Salary	650
		COMPENSATION SUBTOTAL	377,466
		Budget Other Operating Expenses	51,312
<b>ADMINISTRATION OF PLANT TOTAL</b>			<b>428,778</b>
JANITORIAL SERVICES	1310602	5411 State Classified Salary	649,995
		5413 State Classified-Non Base Build Salary	403
		5421 State Classified Salary-Overtime	7,500
		5431 State Classified Salary-Shift Different	22,303
		5581 Non-Student Hourly Salary	10,500
		5611 Student Hourly Salary	3,500
		5653 Work Study Salary-Federal	7,277
		COMPENSATION SUBTOTAL	701,478
		6200 Budget Other Operating Expenses	289,678
<b>JANITORIAL SERVICES TOTAL</b>			<b>991,156</b>
SHIPPING AND RECEIVING	1310603	5611 Student Hourly Salary	23,195
		COMPENSATION SUBTOTAL	23,195
		6200 Budget Other Operating Expenses	4,807
<b>SHIPPING AND RECEIVING TOTAL</b>			<b>28,002</b>
MAIN & REP BLDGS & EQUIP	1310605	5411 State Classified Salary	764,996
		State Classified Salary-Overtime	11,000
		Student Hourly Salary	5,500
		COMPENSATION SUBTOTAL	781,496
<b>MAIN &amp; REP BLDGS &amp; EQUIP TOTAL</b>			<b>781,496</b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
OPERATIONS AND MAINTENANCE OF PLANT**

<b>NAME</b>	<b>EXPENSE</b>		<b>BUDGET</b>
	<b>ACCOUNT</b>	<b>CODE</b>	<b>AMOUNT</b>
MAIL SERVICES	1310606	5411 State Classified Salary	98,916
		5413 State Classified-Non Base Build Salary	1,187
		5421 State Classified Salary-Overtime	1,491
		5653 Work Study Salary-Federal	2,000
		COMPENSATION SUBTOTAL	103,594
		6200 Budget Other Operating Expenses	13,321
<b>MAIL SERVICES TOTAL</b>			<b>116,915</b>
MAINTENANCE OF GROUNDS	1310607	5411 State Classified Salary	151,569
		5421 State Classified Salary-Overtime	11,964
		5581 Non-Student Hourly Salary	3,126
		5611 Student Hourly Salary	13,998
		5653 Work Study Salary-Federal	2,500
		COMPENSATION SUBTOTAL	183,157
		6200 Budget Other Operating Expenses	534,007
<b>MAINTENANCE OF GROUNDS TOTAL</b>			<b>717,164</b>
SAFETY & ENVIRONMENTAL HE	1310609	6200 Budget Other Operating Expenses	50,439
<b>SAFETY &amp; ENVIRONMENTAL HE</b>			<b>50,439</b>
UTILITIES	1310620	6200 Budget Other Operating Expenses	2,968,993
<b>UTILITIES TOTAL</b>			<b>2,968,993</b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
OPERATIONS AND MAINTENANCE OF PLANT**

<b>NAME</b>	<b>EXPENSE</b>		<b>BUDGET</b>
	<b>ACCOUNT</b>	<b>CODE</b>	<b>AMOUNT</b>
UNIVERSITY POLICE	1310621	5411 State Classified Salary	72,989
		5413 State Classified-Non Base Build Salary	765
		5421 State Classified Salary-Overtime	9,000
		COMPENSATION SUBTOTAL	82,754
		6200 Budget Other Operating Expenses	911,297
<b>UNIVERSITY POLICE TOTAL</b>			<b>994,051</b>
FRINGE BENEFIT-O&M OF PLANT	1310017	5112 Admin Professional Fringe	81,579
		5412 State Classified Fringe	650,816
		5582 Non-Student Hourly Fringe	2,154
		5901 Compensated Absence/Annual Leave-IN	3,552
<b>FRINGE BENEFIT-O&amp;M OF PLANT TOTAL</b>		<b>COMPENSATION SUBTOTAL</b>	<b>738,101</b>
			<b>7,815,095</b>



**COLORADO STATE UNIVERSITY-PUEBLO 2016**

**PUBLIC SERVICE**

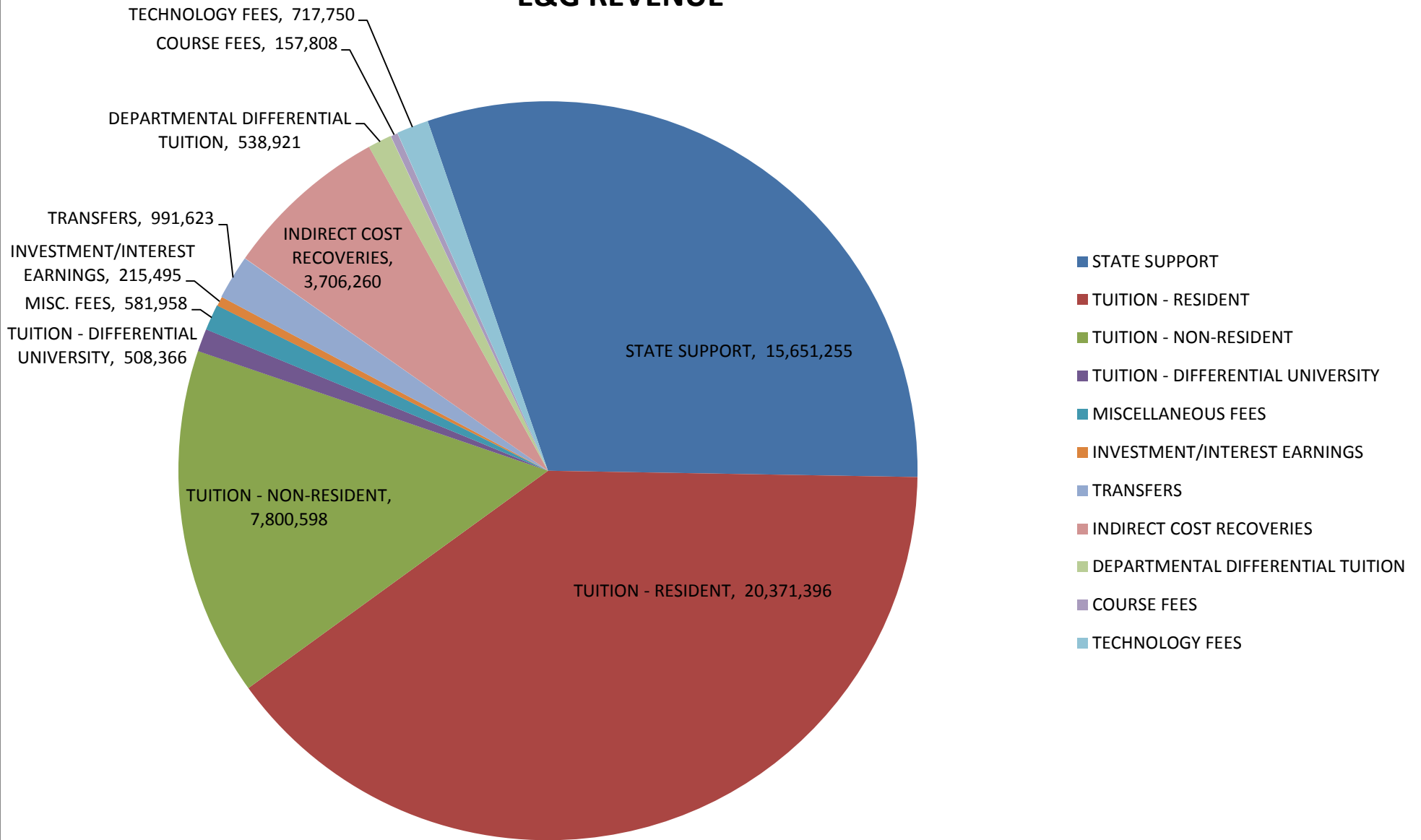
<b>NAME</b>	<b>ACCOUNT</b>	<b>EXPENSE CODE</b>	<b>EXPENSE NAME</b>	<b>BUDGET AMOUNT</b>
HOAG HALL OPERATIONS	1310030	5111	Admin Professional Salary	31,000
		5651	Work Study Salary-Institutional Need	<u>2,250</u>
			COMPENSATION SUBTOTAL	33,250
<b>HOAG HALL OPERATIONS TOTAL</b>				<b><u>33,250</u></b>
STATE FAIR	1310155	6200	Budget Other Operating Expenses	<u>11,727</u>
<b>STATE FAIR TOTAL</b>				<b><u>11,727</u></b>
YOUNG WOMEN'S CONFERENCE	1310240	6200	Budget Other Operating Expenses	<u>998</u>
<b>YOUNG WOMEN'S CONFERENCE TOTAL</b>				<b><u>998</u></b>
FRINGE BENEFIT-PUBLIC SERVICE	1310013	5109	Budget Admin Professional Fringe	9,365
FRINGE BENEFIT-PUBLIC SERVICE	1310013	5901	Compensated Absence/Annual Leave-IN	<u>92</u>
			COMPENSATION SUBTOTAL	9,457
<b>FRINGE BENEFIT-PUBLIC SERVICE TOTAL</b>				<b><u>9,457</u></b>
<b>PUBLIC SERVICE TOTAL</b>				<b><u>55,432</u></b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016**

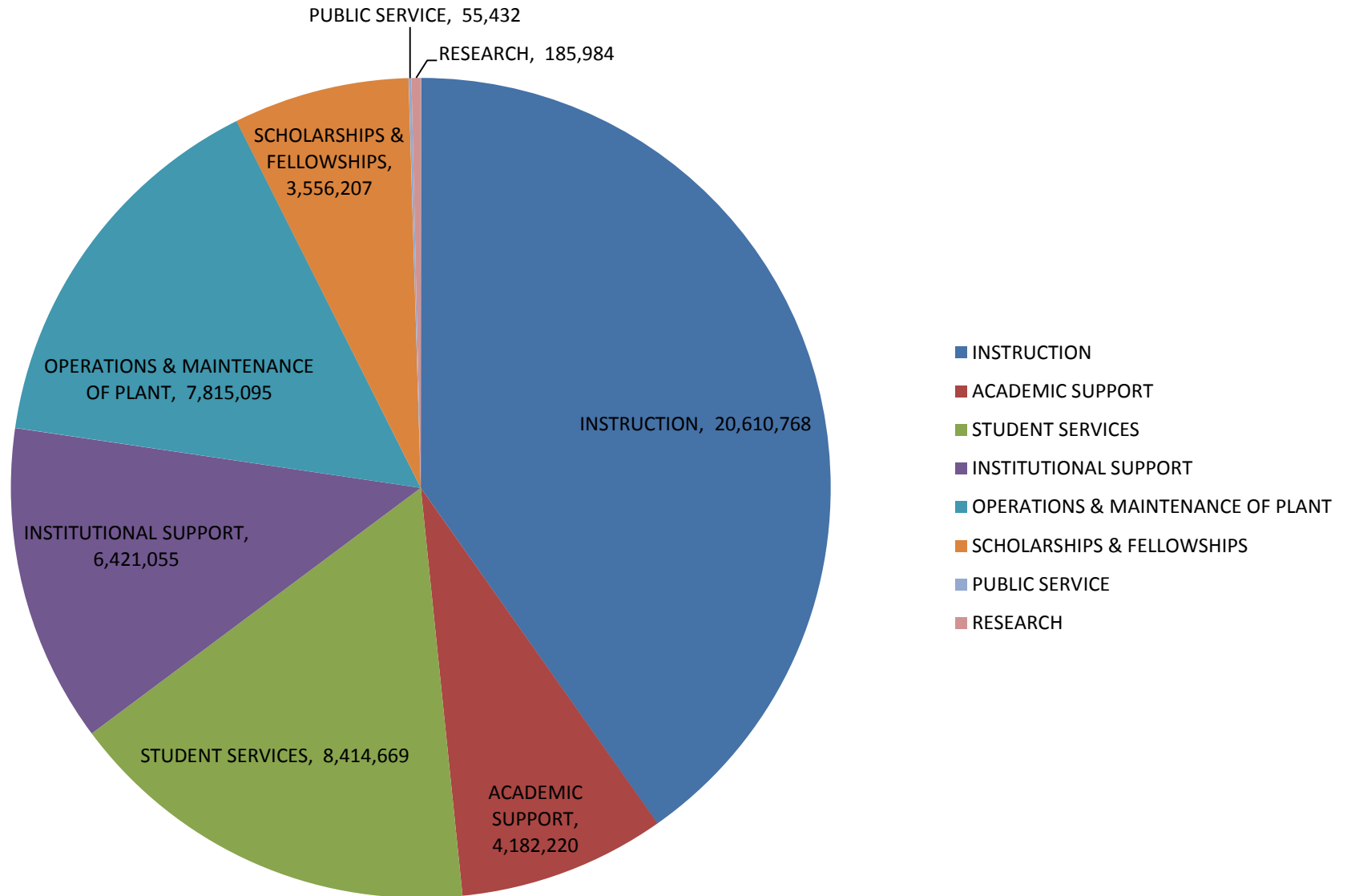
**RESEARCH**

<b>NAME</b>	<b>ACCOUNT</b>	<b>EXPENSE CODE</b>	<b>EXPENSE NAME</b>	<b>BUDGET AMOUNT</b>
INTERNAL RESEARCH FUNDING	1310551	6200	Budget Other Operating Expenses	<u>185,984</u>
<b>INTERNAL RESEARCH FUNDING TOTAL</b>				<b><u>185,984</u></b>
<b>RESEARCH TOTAL</b>				<b><u>185,984</u></b>

### E&G REVENUE



### E&G EXPENSES



**COLORADO STATE UNIVERSITY-PUEBLO 2016**  
**AUXILIARY & CASH FUNDED BUDGET**

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
EXTENDED STUDIES**

NAME	ACCOUNT	REVENUE/ EXPENSE CODE	REVENUE/EXPENSE NAME	BUDGET AMOUNT
DISTANCE LEARNING	1261002	4540	Cont. Ed. Tuition - Summer	105,000
DISTANCE LEARNING	1261002	4541	Cont. Ed. Tuition - Fall	190,000
DISTANCE LEARNING	1261002	4542	Cont. Ed. Tuition - Spring	190,000
DISTANCE LEARNING	1261002	4560	Student Fees - Summer	200
DISTANCE LEARNING	1261002	4561	Student Fees - Fall	600
DISTANCE LEARNING	1261002	4562	Student Fees - Spring	400
			<b>REVENUE TOTAL</b>	<b><u>486,200</u></b>
DISTANCE LEARNING	1261002	5011	Faculty Salary	176,000
DISTANCE LEARNING	1261002	5111	Admin Professional Salary	23,791
DISTANCE LEARNING	1261002	5112	Admin Professional Fringe	47,000
DISTANCE LEARNING	1261002	5581	Non-Student Hourly Salary	5,000
DISTANCE LEARNING	1261002	5582	Non-Student Hourly Fringe	1,400
DISTANCE LEARNING	1261002	5611	Student Hourly Salary	7,500
			COMPENSATION SUBTOTAL	<u>260,691</u>
DISTANCE LEARNING	1261002	6200	Budget Other Operating Expenses	<u>65,000</u>
			<b>EXPENSE TOTAL</b>	<b><u>325,691</u></b>
SENIOR-TO-SOPHOMORE	1261003	4541	Cont. Ed. Tuition - Fall	150,000
SENIOR-TO-SOPHOMORE	1261003	4542	Cont. Ed. Tuition - Spring	245,000
			<b>REVENUE TOTAL</b>	<b><u>395,000</u></b>
SENIOR-TO-SOPHOMORE	1261003	6200	Budget Other Operating Expenses	<u>170,000</u>
			<b>EXPENSE TOTAL</b>	<b><u>170,000</u></b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
EXTENDED STUDIES**

NAME	ACCOUNT	REVENUE/ EXPENSE		REVENUE/EXPENSE NAME	BUDGET AMOUNT
		CODE			
PUEBLO-ADMINISTRATIVE	1261005	5111		Admin Professional Salary	185,000
PUEBLO-ADMINISTRATIVE	1261005	5112		Admin Professional Fringe	50,000
PUEBLO-ADMINISTRATIVE	1261005	5411		State Classified Salary	85,500
PUEBLO-ADMINISTRATIVE	1261005	5412		State Classified Fringe	30,000
PUEBLO-ADMINISTRATIVE	1261005	5611		Student Hourly Salary	5,000
				COMPENSATION SUBTOTAL	355,500
PUEBLO-ADMINISTRATIVE	1261005	6200		Budget Other Operating Expenses	75,000
PUEBLO-ADMINISTRATIVE	1261005	9551		General+Admin-Institutional Support	314,000
PUEBLO-ADMINISTRATIVE	1261005	9902		Non-Mandatory Transfer EX	131,793
				OTHER & TRANSFER EXPENSE SUBTOTAL	520,793
				<b>EXPENSE TOTAL</b>	<b>876,293</b>
SIEDOW - TEACHER EDUCATION	1261048	4540		Cont. Ed. Tuition - Summer	335,000
SIEDOW - TEACHER EDUCATION	1261048	4541		Cont. Ed. Tuition - Fall	145,000
SIEDOW - TEACHER EDUCATION	1261048	4542		Cont. Ed. Tuition - Spring	285,000
				<b>REVENUE TOTAL</b>	<b>765,000</b>
SIEDOW - TEACHER EDUCATION	1261048	5611		Student Hourly Salary	3,500
				COMPENSATION SUBTOTAL	3,500
SIEDOW - TEACHER EDUCATION	1261048	6200		Budget Other Operating Expenses	3,500
				<b>EXPENSE TOTAL</b>	<b>7,000</b>
LEARNER'S EDGE - TEACHER PROGRAM	1261049	4540		Cont. Ed. Tuition - Summer	335,000
LEARNER'S EDGE - TEACHER PROGRAM	1261049	4541		Cont. Ed. Tuition - Fall	125,000
LEARNER'S EDGE - TEACHER PROGRAM	1261049	4542		Cont. Ed. Tuition - Spring	210,000
				<b>REVENUE TOTAL</b>	<b>670,000</b>
LEARNER'S EDGE - TEACHER PROGRAM	1261049	5611		Student Hourly Salary	3,500
				COMPENSATION SUBTOTAL	3,500
LEARNER'S EDGE - TEACHER PROGRAM	1261049	6200		Budget Other Operating Expenses	3,500
				<b>EXPENSE TOTAL</b>	<b>7,000</b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
EXTENDED STUDIES**

NAME	ACCOUNT	REVENUE/ EXPENSE CODE	REVENUE/EXPENSE NAME	BUDGET AMOUNT
TEP - INSERVICE	1261050	4540	Cont. Ed. Tuition - Summer	175,000
TEP - INSERVICE	1261050	4541	Cont. Ed. Tuition - Fall	100,000
TEP - INSERVICE	1261050	4542	Cont. Ed. Tuition - Spring	100,000
			<b>REVENUE TOTAL</b>	<b><u>375,000</u></b>
TEP - INSERVICE	1261050	5011	Faculty Salary	9,000
TEP - INSERVICE	1261050	5111	Admin Professional Salary	21,000
TEP - INSERVICE	1261050	5112	Admin Professional Fringe	6,510
TEP - INSERVICE	1261050	5611	Student Hourly Salary	2,500
			COMPENSATION SUBTOTAL	<u>39,010</u>
TEP - INSERVICE	1261050	6200	Budget Other Operating Expenses	20,000
TEP - INSERVICE	1261050	9902	Non-Mandatory Transfer EX	10,000
			OTHER & TRANSFER EXPENSE SUBTOTAL	<u>30,000</u>
			<b>EXPENSE TOTAL</b>	<b><u>69,010</u></b>
TOWER - INSTRUCTIONAL	1261051	5011	Faculty Salary	20,000
TOWER - INSTRUCTIONAL	1261051	5112	Admin Professional Fringe	50,000
TOWER - INSTRUCTIONAL	1261051	5151	Admin Pro Salary-Supplemental Pay	6,300
			COMPENSATION SUBTOTAL	<u>76,300</u>
TOWER - INSTRUCTIONAL	1261051	6007	In State Employee Travel Mileage 2WD	500
			<b>EXPENSE TOTAL</b>	<b><u>76,800</u></b>
TOWER - ADMINISTRATIVE	1261055	4540	Cont. Ed. Tuition - Summer	10,000
TOWER - ADMINISTRATIVE	1261055	4541	Cont. Ed. Tuition - Fall	10,000
			<b>REVENUE TOTAL</b>	<b><u>20,000</u></b>
TOWER - ADMINISTRATIVE	1261055	5111	Admin Professional Salary	103,000
TOWER - ADMINISTRATIVE	1261055	5112	Admin Professional Fringe	28,000
TOWER - ADMINISTRATIVE	1261055	5411	State Classified Salary	42,000
TOWER - ADMINISTRATIVE	1261055	5412	State Classified Fringe	14,500
TOWER - ADMINISTRATIVE	1261055	5611	Student Hourly Salary	8,000
			COMPENSATION SUBTOTAL	<u>195,500</u>
TOWER - ADMINISTRATIVE	1261055	6200	Budget Other Operating Expenses	240,000
TOWER - ADMINISTRATIVE	1261055	6606	Computer Services	4,000
			OTHER EXPENSE SUBTOTAL	<u>244,000</u>
			<b>EXPENSE TOTAL</b>	<b><u>439,500</u></b>



**COLORADO STATE UNIVERSITY-PUEBLO 2016  
EXTENDED STUDIES**

NAME	ACCOUNT	REVENUE/ EXPENSE		REVENUE/EXPENSE NAME	BUDGET AMOUNT
		CODE			
CERTIFICATE/CEU PROGRAMS	1261056	4541		Cont. Ed. Tuition - Fall	15,000
CERTIFICATE/CEU PROGRAMS	1261056	4542		Cont. Ed. Tuition - Spring	35,000
				<b>REVENUE TOTAL</b>	<b>50,000</b>
CERTIFICATE/CEU PROGRAMS	1261056	5011		Faculty Salary	15,000
CERTIFICATE/CEU PROGRAMS	1261056	5111		Admin Professional Salary	21,000
CERTIFICATE/CEU PROGRAMS	1261056	5112		Admin Professional Fringe	6,510
CERTIFICATE/CEU PROGRAMS	1261056	5611		Student Hourly Salary	10,000
				COMPENSATION SUBTOTAL	52,510
CERTIFICATE/CEU PROGRAMS	1261056	6200		Budget Other Operating Expenses	18,000
				<b>EXPENSE TOTAL</b>	<b>70,510</b>
FORT CARSON - INSTRUCTIONAL	1261101	5011		Faculty Salary	20,000
				COMPENSATION SUBTOTAL	20,000
				<b>EXPENSE TOTAL</b>	<b>20,000</b>
FORT CARSON - ADMINISTRATIVE	1261105	5111		Admin Professional Salary	34,000
FORT CARSON - ADMINISTRATIVE	1261105	5112		Admin Professional Fringe	10,540
FORT CARSON - ADMINISTRATIVE	1261105	5611		Student Hourly Salary	5,000
				COMPENSATION SUBTOTAL	49,540
FORT CARSON - ADMINISTRATIVE	1261105	6200		Budget Other Operating Expenses	53,200
				<b>EXPENSE TOTAL</b>	<b>102,740</b>
<b>EXTENDED STUDIES GRAND TOTAL REVENUE</b>					<b>2,761,200</b>
<b>EXTENDED STUDIES GRAND TOTAL EXPENSE</b>					<b>2,164,544</b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
ATHLETICS**

NAME	ACCOUNT	REVENUE/ EXPENSE		REVENUE/EXPENSE NAME	BUDGET AMOUNT
		CODE			
CSU-PUEBLO ATHLETICS INCOME	2651097	4546		Athletic Fee	1,448,425
CSU-PUEBLO ATHLETICS INCOME	2651097	9900		Non-Mandatory Transfer IN	3,560,506
GATE SALES	2651304	4451		Ticket Sales	205,000
ATHLETIC DIRECTOR	2651123	4659		Income - Other Exempt	6,000
FOOD CONCESSIONS	2651301	4659		Income - Other Exempt	45,000
				<b>REVENUE TOTAL</b>	<b><u>5,264,931</u></b>
<hr/>					
ADMIN. OVERHEAD-ATHLETICS	2651997	5109		Budget Admin Professional Fringe	539,519
ADMIN. OVERHEAD-ATHLETICS	2651997	5111		Admin Professional Salary	1,780,213
ADMIN. OVERHEAD-ATHLETICS	2651997	5581		Non-Student Hourly Salary	10,860
ADMIN. OVERHEAD-ATHLETICS	2651997	5611		Student Hourly Salary	12,000
				COMPENSATION SUBTOTAL	2,342,592
ADMIN. OVERHEAD-ATHLETICS	2651997	6610		Temporary Employee Services	12,500
ADMIN. OVERHEAD-ATHLETICS	2651997	9551		General+Admin-Institutional Support	328,499
				OTHER & TRANSFER EXPENSES	340,999
				<b>EXPENSE TOTAL</b>	<b><u>2,683,591</u></b>
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ATHLETICS - PERSONNEL	2651002	5109		Budget Admin Professional Fringe	18,311
ATHLETICS - PERSONNEL	2651002	5111		Admin Professional Salary	46,675
				COMPENSATION SUBTOTAL	64,986
				<b>EXPENSE TOTAL</b>	<b><u>64,986</u></b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016**

**ATHLETICS**

NAME	ACCOUNT	REVENUE/ EXPENSE		REVENUE/EXPENSE NAME	BUDGET AMOUNT
		CODE			
ATHLETIC TRANSPORTATION	2651004	6200		Budget Other Operating Expenses	15,000
ATHLETIC DEVELOPMENT	2651005	6200		Budget Other Operating Expenses	8,000
ATHLETIC DIRECTOR	2651123	6200		Budget Other Operating Expenses	80,000
COMPLIANCE	2651124	6200		Budget Other Operating Expenses	5,000
ATHLETICS - RESERVE	2651125	6200		Budget Other Operating Expenses	36,829
STRENGTH & CONDITIONING	2651128	6200		Budget Other Operating Expenses	7,000
POST-SEASON TRAVEL	2651098	6200		Budget Other Operating Expenses	24,000
TRAINING ROOM	2651099	6200		Budget Other Operating Expenses	78,000
GAME MANAGEMENT	2651007	6200		Budget Other Operating Expenses	44,000
CSU-PUEBLO ATHLETIC OFFICE	2651100	6200		Budget Other Operating Expenses	17,000
SPORTS INFO/HOME GAME MGMT	2651121	6200		Budget Other Operating Expenses	24,000
SPORTS MKTG/PROMOS	2651122	6200		Budget Other Operating Expenses	10,000
CHEERLEADERS	2651120	6200		Budget Other Operating Expenses	7,000
DANCE TEAM	2651126	6200		Budget Other Operating Expenses	7,000
				OPERATING EXPENSE SUBTOTAL	<u>362,829</u>
				<b>EXPENSE TOTAL</b>	<b><u>362,829</u></b>
CSU-PUEBLO WOMEN'S BASKETBALL	2651101	6200		Budget Other Operating Expenses	74,000
CSU-PUEBLO MEN'S BASKETBALL	2651102	6200		Budget Other Operating Expenses	74,000
CSU-PUEBLO WRESTLING	2651103	6200		Budget Other Operating Expenses	47,000
CSU-PUEBLO BASEBALL	2651104	6200		Budget Other Operating Expenses	69,000
CSU-PUEBLO SOFTBALL	2651105	6200		Budget Other Operating Expenses	50,000
CSU-PUEBLO VOLLEYBALL	2651106	6200		Budget Other Operating Expenses	50,000
CSU-PUEBLO MENS TENNIS	2651107	6200		Budget Other Operating Expenses	20,000
MEN'S GOLF	2651108	6200		Budget Other Operating Expenses	22,000
WOMEN'S GOLF	2651109	6200		Budget Other Operating Expenses	22,000
CSU-PUEBLO WOMEN'S TENNIS	2651110	6200		Budget Other Operating Expenses	20,000
CSU-PUEBLO ATHLETIC TOURNAMENTS	2651111	6200		Budget Other Operating Expenses	35,000
CSU-PUEBLO MEN'S SOCCER	2651112	6200		Budget Other Operating Expenses	38,000
CSU-PUEBLO WOMEN'S SOCCER	2651114	6200		Budget Other Operating Expenses	40,000
WOMENS CROSS COUNTRY	2651115	6200		Budget Other Operating Expenses	18,000
CSU-PUEBLO FOOTBALL	2651116	6200		Budget Other Operating Expenses	195,500
CSU-PUEBLO WOMENS TRACK	2651117	6200		Budget Other Operating Expenses	42,000
MENS TRACK & FIELD	2651118	6200		Budget Other Operating Expenses	42,000
MEN'S LACROSSE	2651119	6200		Budget Other Operating Expenses	60,000
WOMEN'S SWIMMING	2651129	6200		Budget Other Operating Expenses	40,000
WOMEN'S LACROSSE	2651133	6200		Budget Other Operating Expenses	50,000
				OPERATING EXPENSE SUBTOTAL	<u>1,008,500</u>
				<b>EXPENSE TOTAL</b>	<b><u>1,008,500</u></b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
ATHLETICS**

NAME	ACCOUNT	REVENUE/ EXPENSE		REVENUE/EXPENSE NAME	BUDGET AMOUNT
		CODE			
SCHOLARSHIP - W TRACK	2651013	6669		Scholarship Grant/Aid Resident Expense	68,282
SCHOLARSHIPS - FOOTBALL	2651015	6669		Scholarship Grant/Aid Resident Expense	334,146
SCHOLARSHIPS - M WRSTLNG	2651016	6669		Scholarship Grant/Aid Resident Expense	34,116
SCHOLARSHIPS - W. GOLF	2651017	6669		Scholarship Grant/Aid Resident Expense	21,270
SCHOLARSHIPS - BASEBALL	2651019	6669		Scholarship Grant/Aid Resident Expense	47,270
SCHOLARSHIPS - MEN'S GOLF	2651020	6669		Scholarship Grant/Aid Resident Expense	20,621
SCHOLARSHIPS - MEN'S BASKETBALL	2651021	6669		Scholarship Grant/Aid Resident Expense	165,168
SCHOLARSHIPS - MEN'S SOCCER	2651022	6669		Scholarship Grant/Aid Resident Expense	64,584
SCHOLARSHIPS - MEN'S TENNIS	2651023	6669		Scholarship Grant/Aid Resident Expense	23,869
SCHOLARSHIPS - W. SOFTBALL	2651024	6669		Scholarship Grant/Aid Resident Expense	84,763
SCHOLARSHIPS - W. VOLLEYBALL	2651025	6669		Scholarship Grant/Aid Resident Expense	136,977
SCHOLARSHIPS - W. BASKETBALL	2651026	6669		Scholarship Grant/Aid Resident Expense	173,263
SCHOLARSHIPS - W. SOCCER	2651027	6669		Scholarship Grant/Aid Resident Expense	84,012
SCHOLARSHIPS - W. TENNIS	2651028	6669		Scholarship Grant/Aid Resident Expense	23,939
SCHOLARSHIPS - M TRACK/CROSS COUNTRY	2651029	6669		Scholarship Grant/Aid Resident Expense	108,182
SCHOLARSHIPS - M LACROSSE	2651030	6669		Scholarship Grant/Aid Resident Expense	107,655
SCHOLARSHIPS - W LACROSSE	2651031	6669		Scholarship Grant/Aid Resident Expense	107,655
SCHOLARSHIPS - W SWIMMING	2651032	6669		Scholarship Grant/Aid Resident Expense	107,655
				SCHOLARSHIP EXPENSE SUBTOTAL	1,713,427
				<b>EXPENSE TOTAL</b>	<b>1,713,427</b>
					102,805.62 1205400
<b>ATHLETICS GRAND TOTAL REVENUE</b>					<b>5,264,931</b>
<b>ATHLETICS GRAND TOTAL EXPENSE</b>					<b>5,833,333</b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
STUDENT SERVICES (CASH FUNDED)**

NAME	ACCOUNT	REVENUE/ EXPENSE		REVENUE/EXPENSE NAME	BUDGET AMOUNT
		ACCOUNT	CODE		
BELMONT HALL	2622001	4388		Other Auxiliary Revenue	5,000
BELMONT HALL	2622001	4590		Room-Summer	37,000
BELMONT HALL	2622001	4591		Room-Fall	253,320
BELMONT HALL	2622001	4592		Room-Spring	253,320
BELMONT HALL	2622001	4625		Sales - Vending	12,000
BELMONT HALL	2622001	4659		Income - Other Exempt	2,000
				<b>REVENUE TOTAL</b>	<b><u>562,640</u></b>
BELMONT HALL	2622001	5112		Admin Professional Fringe	8,389
BELMONT HALL	2622001	5411		State Classified Salary	46,308
BELMONT HALL	2622001	5412		State Classified Fringe	15,656
BELMONT HALL	2622001	5541		1st Year Temp Admin Professional Salary	28,000
BELMONT HALL	2622001	5581		Non-Student Hourly Salary	48,160
BELMONT HALL	2622001	5582		Non-Student Hourly Fringe	5,000
BELMONT HALL	2622001	5611		Student Hourly Salary	135,000
				COMPENSATION SUBTOTAL	286,513
BELMONT HALL	2622001	6200		Budget Other Operating Expenses	886,200
BELMONT HALL	2622001	7810		Utilities Expense	33,305
BELMONT HALL	2622001	9000		Budget Indirect Cost Recovery	640,180
				OTHER & INDIRECT COST EXPENSE SUBTOTAL	1,559,685
				<b>EXPENSE TOTAL</b>	<b><u>1,846,198</u></b>
CRESTONE HALL	2622011	4388		Other Auxiliary Revenue	5,000
CRESTONE HALL	2622011	4590		Room-Summer	38,000
CRESTONE HALL	2622011	4591		Room-Fall	607,903
CRESTONE HALL	2622011	4592		Room-Spring	607,903
				<b>REVENUE TOTAL</b>	<b><u>1,258,806</u></b>
CRESTONE HALL	2622011	7810		Utilities Expense	183,305
CRESTONE HALL	2622011	9000		Budget Indirect Cost Recovery	177,880
				OTHER & INDIRECT COST EXPENSE SUBTOTAL	361,185
				<b>EXPENSE TOTAL</b>	<b><u>361,185</u></b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
STUDENT SERVICES (CASH FUNDED)**

NAME	ACCOUNT	REVENUE/ EXPENSE CODE	REVENUE/EXPENSE NAME	BUDGET AMOUNT
CULEBRA HALL	2622021	4388	Other Auxiliary Revenue	5,000
CULEBRA HALL	2622021	4590	Room-Summer	38,000
CULEBRA HALL	2622021	4591	Room-Fall	607,903
CULEBRA HALL	2622021	4592	Room-Spring	607,903
			<b>REVENUE TOTAL</b>	<u>1,258,806</u>
CULEBRA HALL	2622021	7810	Utilities Expense	183,305
CULEBRA HALL	2622021	9000	Budget Indirect Cost Recovery	174,445
			OTHER & INDIRECT COST EXPENSE SUBTOTAL	<u>357,750</u>
			<b>EXPENSE TOTAL</b>	<u>357,750</u>
GREENHORN HALL	2622031	4388	Other Auxiliary Revenue	5,000
GREENHORN HALL	2622031	4590	Room-Summer	38,000
GREENHORN HALL	2622031	4591	Room-Fall	607,906
GREENHORN HALL	2622031	4592	Room-Spring	607,906
			<b>REVENUE TOTAL</b>	<u>1,258,812</u>
GREENHORN HALL	2622031	7810	Utilities Expense	183,305
GREENHORN HALL	2622031	9000	Budget Indirect Cost Recovery	174,738
			OTHER & INDIRECT COST EXPENSE SUBTOTAL	<u>358,043</u>
			<b>EXPENSE TOTAL</b>	<u>358,043</u>
WALKING STICK RESIDENCE	2622081	4591	Room-Fall	367,250
WALKING STICK RESIDENCE	2622081	4592	Room-Spring	367,250
			<b>REVENUE TOTAL</b>	<u>734,500</u>
WALKING STICK RESIDENCE	2622081	7810	Utilities Expense	183,305
WALKING STICK RESIDENCE	2622081	9000	Budget Indirect Cost Recovery	167,418
			OTHER & INDIRECT COST EXPENSE SUBTOTAL	<u>350,723</u>
			<b>EXPENSE TOTAL</b>	<u>350,723</u>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
STUDENT SERVICES (CASH FUNDED)**

NAME	ACCOUNT	REVENUE/ EXPENSE		REVENUE/EXPENSE NAME	BUDGET AMOUNT
		CODE			
HOUSING CENTRAL OFFICE	2622101	4402		Other Fees Revenue	48,000
HOUSING CENTRAL OFFICE	2622101	4414		Rental Revenue	48,000
HOUSING CENTRAL OFFICE	2622101	4625		Sales - Vending	12,000
HOUSING CENTRAL OFFICE	2622101	4659		Income - Other Exempt	4,000
				<b>REVENUE TOTAL</b>	<b><u>112,000</u></b>
HOUSING CENTRAL OFFICE	2622101	5111		Admin Professional Salary	130,000
HOUSING CENTRAL OFFICE	2622101	5112		Admin Professional Fringe	8,389
HOUSING CENTRAL OFFICE	2622101	5411		State Classified Salary	46,308
HOUSING CENTRAL OFFICE	2622101	5412		State Classified Fringe	15,656
HOUSING CENTRAL OFFICE	2622101	5581		Non-Student Hourly Salary	48,160
HOUSING CENTRAL OFFICE	2622101	5582		Non-Student Hourly Fringe	5,000
HOUSING CENTRAL OFFICE	2622101	5611		Student Hourly Salary	230,000
				COMPENSATION SUBTOTAL	483,513
HOUSING CENTRAL OFFICE	2622101	6200		Budget Other Operating Expenses	760,000
HOUSING CENTRAL OFFICE	2622101	6649		Authorized Business Function	15,000
HOUSING CENTRAL OFFICE	2622101	6705		Doubtful Accounts-Auxiliary	6,000
				OTHER OPERATING EXPENSE SUBTOTAL	781,000
				<b>EXPENSE TOTAL</b>	<b><u>1,264,513</u></b>
REC CENTER OPERATING	2631001	4402		Other Fees Revenue	80,000
REC CENTER OPERATING	2631001	4548		Recreation Fee	1,058,400
REC CENTER OPERATING	2631001	4659		Income - Other Exempt	50,000
				<b>REVENUE TOTAL</b>	<b><u>1,188,400</u></b>
REC CENTER OPERATING	2631001	5111		Admin Professional Salary	212,600
REC CENTER OPERATING	2631001	5112		Admin Professional Fringe	62,280
REC CENTER OPERATING	2631001	5611		Student Hourly Salary	275,000
				COMPENSATION SUBTOTAL	549,880
REC CENTER OPERATING	2631001	6200		Budget Other Operating Expenses	638,520
REC CENTER OPERATING	2631001	9000		Budget Indirect Cost Recovery	466,268
				OTHER & INDIRECT COST EXPENSE SUBTOTAL	1,104,788
				<b>EXPENSE TOTAL</b>	<b><u>1,654,668</u></b>

**COLORADO STATE UNIVERSITY-PUEBLO 2016  
STUDENT SERVICES (CASH FUNDED)**

<b>NAME</b>	<b>ACCOUNT</b>	<b>REVENUE/ EXPENSE CODE</b>	<b>REVENUE/EXPENSE NAME</b>	<b>BUDGET AMOUNT</b>
STUDENT HEALTH FEE	2656001	4551	Student Health Fee	672,000
			<b>REVENUE TOTAL</b>	<b><u>672,000</u></b>
STUDENT HEALTH CENTER	2656100	5111	Admin Professional Salary	194,623
STUDENT HEALTH CENTER	2656100	5112	Admin Professional Fringe	38,623
STUDENT HEALTH CENTER	2656100	5411	State Classified Salary	64,512
STUDENT HEALTH CENTER	2656100	5412	State Classified Fringe	2,115
			<b>COMPENSATION TOTAL</b>	<b>299,873</b>
STUDENT HEALTH CENTER	2656100	6200	Budget Other Operating Expenses	120,127
STUDENT HEALTH FEE	2656001	9000	Budget Indirect Cost Recovery	71,800
			<b>OTHER &amp; INDIRECT COST EXPENSE SUBTOTAL</b>	<b>191,927</b>
			<b>EXPENSE TOTAL</b>	<b><u>491,800</u></b>
STUDENT COUNSELING CENTER	2656200	5111	Admin Professional Salary	180,320
STUDENT COUNSELING CENTER	2656200	5112	Admin Professional Fringe	12,221
			<b>COMPENSATION SUBTOTAL</b>	<b>192,541</b>
STUDENT COUNSELING CENTER	2656200	6200	Budget Other Operating Expenses	59,459
			<b>EXPENSE TOTAL</b>	<b><u>252,000</u></b>
STUDENT AFFAIRS GENERAL	2658001	4550	Student Affairs Fee	1,135,000
STUDENT AFFAIRS GENERAL	2658001	4659	Income - Other Exempt	145,344
			<b>REVENUE TOTAL</b>	<b><u>1,280,344</u></b>
STUDENT AFFAIRS GENERAL	2658001	5111	Admin Professional Salary	140,000
STUDENT AFFAIRS GENERAL	2658001	5112	Admin Professional Fringe	39,351
			<b>COMPENSATION SUBTOTAL</b>	<b>179,351</b>
STUDENT AFFAIRS GENERAL	2658001	6200	Budget Other Operating Expenses	175,350
STUDENT AFFAIRS GENERAL	2658001	9000	Budget Indirect Cost Recovery	158,500
			<b>OTHER &amp; INDIRECT COST EXPENSE SUBTOTAL</b>	<b>333,850</b>
			<b>EXPENSE TOTAL</b>	<b><u>513,201</u></b>



**COLORADO STATE UNIVERSITY-PUEBLO 2016  
STUDENT SERVICES (CASH FUNDED)**

NAME	ACCOUNT	REVENUE/ EXPENSE		REVENUE/EXPENSE NAME	BUDGET AMOUNT
		CODE			
STUDENT LIFE INITIATIVES	2658100	6200		Budget Other Operating Expenses	64,000
ORIENTATION & TRANSITIONS	2658110	6200		Budget Other Operating Expenses	50,000
STUDENT GUIDE/PLANNER	2658120	6200		Budget Other Operating Expenses	8,300
THUNDERWOLVES HOWL	2658140	6200		Budget Other Operating Expenses	4,000
LEADERSHIP & CO-CURRICULAR VISION	2658150	6200		Budget Other Operating Expenses	30,000
ASSOCIATED STUDENTS GOVERNMENT (ASG)	2658200	6200		Budget Other Operating Expenses	70,000
				OTHER OPERATING EXPENSE SUBTOTAL	226,300
				<b>EXPENSE TOTAL</b>	<b>226,300</b>
OFFICE OF STUDENT ACTIVITIES	2658300	5581		Non-Student Hourly Salary	76,749
				COMPENSATION SUBTOTAL	76,749
OFFICE OF STUDENT ACTIVITIES	2658300	6200		Budget Other Operating Expenses	97,600
OFFICE OF STUDENT ACTIVITIES MAJOR EVENTS	2658301	6200		Budget Other Operating Expenses	129,485
				OTHER OPERATING EXPENSE SUBTOTAL	227,085
				<b>EXPENSE TOTAL</b>	<b>303,834</b>
INVOLVEMENT FAIR/WELCOME WEEK	2658302	6200		Budget Other Operating Expenses	27,969
STUDENT ORGANIZATION FUNDING	2658400	6200		Budget Other Operating Expenses	51,973
ACHIEVEMENT DAY	2658401	6200		Budget Other Operating Expenses	5,300
DINING ETIQUETTE	2658702	6200		Budget Other Operating Expenses	9,000
				OTHER OPERATING EXPENSE SUBTOTAL	94,242
				<b>EXPENSE TOTAL</b>	<b>94,242</b>
DIVERSITY RESOURCE CENTER	2658500	5111		Admin Professional Salary	70,000
DIVERSITY RESOURCE CENTER	2658500	5112		Admin Professional Fringe	21,000
DIVERSITY RESOURCE CENTER	2658500	5611		Student Hourly Salary	5,000
				COMPENSATION SUBTOTAL	96,000
DIVERSITY RESOURCE CENTER	2658500	6200		Budget Other Operating Expenses	41,186
				<b>EXPENSE TOTAL</b>	<b>137,186</b>
CAREER CENTER OPERATING	2658800	5111		Admin Professional Salary	110,000
CAREER CENTER OPERATING	2658800	5112		Admin Professional Fringe	40,251
				COMPENSATION SUBTOTAL	150,251
CAREER CENTER OPERATING	2658800	6200		Budget Other Operating Expenses	13,830
				<b>EXPENSE TOTAL</b>	<b>164,081</b>
<b>STUDENT SERVICES GRAND TOTAL REVENUE</b>					<b>8,326,308</b>
<b>STUDENT SERVICES GRAND TOTAL EXPENSE</b>					<b>8,375,724</b>

COLORADO STATE UNIVERSITY-PUEBLO 2016  
STAFFING ROSTER

Job Title	Account	Area	Annual Salary
ACCOUNTANT I	1310431	ACCOUNTING OFFICE	50,997.85
DIR. OF BFSVC/CONTROLLER	1310431	ACCOUNTING OFFICE	85,000.00
ACCOUNTS PAY SPECIALIST	1310431	ACCOUNTING OFFICE	44,000.00
ACCOUNTS PAYABLE SPECIALIST	1310431	ACCOUNTING OFFICE	44,000.00
ACCOUNTING TECHNICIAN III	1310431	ACCOUNTING OFFICE	42,314.15
ACCOUNTING TECHNICIAN III	1310431	ACCOUNTING OFFICE	42,649.31
SENIOR ACCOUNTANT	1310431	ACCOUNTING OFFICE	18,600.00
ADMIN ASSISTANT II	1310494	ADMISSIONS	34,357.72
ADMIN ASSISTANT II	1310494	ADMISSIONS	34,666.89
ADMIN ASSISTANT II	1310494	ADMISSIONS	33,857.57
ADMIN ASSISTANT II	1310494	ADMISSIONS	43,171.30
ADMISSIONS COUNSELOR	1310494	ADMISSIONS	32,000.00
ADMISSIONS COUNSELOR	1310494	ADMISSIONS	32,000.00
DIRECTOR OF ADMISSIONS	1310494	ADMISSIONS	80,000.00
ADMIN ASSISTANT II	1310494	ADMISSIONS	33,000.00
ADMISSIONS COUNSELOR	1310494	ADMISSIONS	32,000.00
ADMIN ASSISTANT II	1310494	ADMISSIONS	33,189.96
PROGRAM ASSISTANT II	1310494	ADMISSIONS	51,716.92
ADMISSIONS COUNSELOR	1310494	ADMISSIONS	35,000.00
DIRECTOR OF EEO/AA & TITLE IX	1310427	AFFIRMATIVE ACTION	72,000.00
DIR OF ALUMNI RELATIONS	1310426	ALUMNI AND DEVELOPMENT	48,890.00
PROFESSOR	1310201	ART	62,412.00
WOODWIND TECH ADVISOR	6454124	ART	3,900.00
PROFESSOR	1310201	ART	69,269.00
UNIFORM MGR	6454124	ART	1,500.00
MARCHING DIRECTOR	6454124	ART	8,400.00
PROFESSOR	1310201	ART	38,211.00
PROFESSOR/DEPT CHAIR	1310201	ART	72,686.00
ASSOCIATE PROFESSOR	1310201	ART	55,050.00
ASSOCIATE PROFESSOR	1310201	ART	53,050.00
VISITING LECTURER	1310201	ART	39,600.00
BRASS TECH. ADVISOR	6454124	ART	3,900.00
ASST MEN'S LACROSSE COACH	2651997	ATHLETICS	9,600.00
HEAD MEN'S LACROSSE COACH	2651997	ATHLETICS	40,000.00
ASST ATHLETIC TRAINER	2651997	ATHLETICS	38,000.00
HEAD COACH-WRESTLING	2651997	ATHLETICS	44,400.00
ASSOC PROF/DIR ATHL TRAINING	2651997	ATHLETICS	7,000.00
ASST MEN'S LACROSSE COACH	2651997	ATHLETICS	4,800.00
ASST MEN'S/WOMEN'S GOLF COACH	2651002	ATHLETICS	6,000.00
ATHLETICS DIRECTOR	2651997	ATHLETICS	89,080.00
ASST M/W TENNIS COACH	2651002	ATHLETICS	6,000.00
ASST STRENGTH/COND COACH	2651002	ATHLETICS	500.00
ASST STRENGTH/COND COACH	2651997	ATHLETICS	12,000.00
HEAD VOLLEYBALL COACH	2651002	ATHLETICS	11,130.00
HEAD VOLLEYBALL COACH	2651997	ATHLETICS	41,870.00
INTRM ASST TO AD	2651997	ATHLETICS	38,000.00
MGR ATHLETICS-INTL OPS	2651997	ATHLETICS	38,000.00
ASST FOOTBALL COACH-DEF LINE	2651997	ATHLETICS	35,000.00
ASST WRESTLING COACH	2651997	ATHLETICS	9,350.00
FOOTBALL CAMP COACH	2651002	ATHLETICS	12,000.00
FOOTBALL CAMP COACH	2654022	ATHLETICS	8,400.00
ASST ATHLETIC TRAINER	2651997	ATHLETICS	38,000.00
ASST FOOTBALL COACH	2651997	ATHLETICS	30,500.00
ASST FOOTBALL COACH	6452118	ATHLETICS	19,500.00
HEAD STRENGTH/CONDITIONING COA	2651997	ATHLETICS	43,000.00
ASST MEN'S SOCCER COACH	2651997	ATHLETICS	9,600.00
ASSISTANT ATHL. TRAINER	2651997	ATHLETICS	38,000.00
ASST M/W TRACK/CC COACH	2651997	ATHLETICS	28,000.00
ASST. FOOTBALL COACH-DEF COORD	2651997	ATHLETICS	53,000.00
ASST. FOOTBALL COACH-DEF COORD	6452118	ATHLETICS	7,000.00
ASST COACH -MEN'S BASKETBALL	2651997	ATHLETICS	30,000.00
ASST AD/ M/W GLF COACH/DIR MKG	2651997	ATHLETICS	45,000.00
ASST SOFTBALL COACH	2651997	ATHLETICS	28,000.00
SPORTS INFO DIR/MEDIA REL	2651997	ATHLETICS	44,000.00
ASST. FTBALL COACH-DEF.	2651997	ATHLETICS	38,000.00
ASST. FTBALL COACH-DEF.	6452118	ATHLETICS	8,000.00
SPORTS INFORMATION ASSISTANT	2651002	ATHLETICS	6,666.66
ASST VOLLEYBALL COACH	2651997	ATHLETICS	9,600.00
ASST W SWIM COACH	2651997	ATHLETICS	6,000.00
GAME ANNOUNCER	2651121	ATHLETICS	3,333.33
HEAD TRACK/CROSS CNTRY COACH	2651997	ATHLETICS	52,000.00
INTRM ASSC AD/DEVELOPMENT	2651997	ATHLETICS	49,000.00
ASST W-BASKETBALL COACH	2651997	ATHLETICS	30,000.00
ASST. WOMEN'S SOCCER COACH	2651002	ATHLETICS	8,000.00
ASST FOOTBALL COACH	2651997	ATHLETICS	15,000.00
ASST W SWIM COACH	2651997	ATHLETICS	6,000.00
HEAD SWIM COACH	2651997	ATHLETICS	40,000.00
INTRM ASST SPORTS INFO DIR	2651997	ATHLETICS	24,999.99
HEAD WOMEN'S LACROSSE COACH	2651997	ATHLETICS	40,000.00
HEAD COACH-WOMEN'S SOCCER	2651997	ATHLETICS	40,000.00
HEAD COACH BASEBALL	2651997	ATHLETICS	56,982.00
HEAD MENS & WOMEN TENNIS COACH	2651110	ATHLETICS	5,000.00

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HEAD MENS & WOMEN TENNIS COACH	2651997	ATHLETICS	25,000.00
ASST FOOTBALL COACH	2651997	ATHLETICS	35,000.00
ASST FOOTBALL COACH	2651997	ATHLETICS	53,000.00
ASST FOOTBALL COACH	6452118	ATHLETICS	5,000.00
ASSISTANT ATHLETIC TRAINER	2651002	ATHLETICS	600.00
ASSISTANT ATHLETIC TRAINER	2651997	ATHLETICS	14,400.00
HEAD COACH MEN'S SOCCER	2651997	ATHLETICS	35,978.00
CHEER COACH	2651002	ATHLETICS	13,380.00
HEAD WOMENS BASKETBALL COACH	2651002	ATHLETICS	4,850.00
HEAD WOMENS BASKETBALL COACH	2651997	ATHLETICS	60,150.00
HEAD COACH MENS BASKETBALL	2651997	ATHLETICS	63,000.00
ASST. ATHLETIC TRAINER	2651997	ATHLETICS	13,440.00
ASST. WOMEN'S LACROSSE COACH	2651997	ATHLETICS	14,400.00
ASSC. AD COMPLIANCE	2651997	ATHLETICS	52,000.00
ASST FOOTBALL COACH	2651997	ATHLETICS	9,350.00
ASST FOOTBALL COACH	6452118	ATHLETICS	5,650.00
ASST M/W TRACK/CC COA	2651997	ATHLETICS	12,000.00
ASST BASEBALL COACH	2651997	ATHLETICS	28,000.00
ASST VB COACH	2651997	ATHLETICS	28,000.00
HEAD COACH-FOOTBALL	2651002	ATHLETICS	10,147.00
HEAD COACH-FOOTBALL	2651997	ATHLETICS	35,000.00
HEAD COACH-FOOTBALL	2651997	ATHLETICS	89,853.00
ASST CROSS CNTY/TRACK COACH	2651997	ATHLETICS	28,000.00
HEAD SOFTBALL COACH	2651997	ATHLETICS	40,000.00
ASSISTANT PROFESSOR	1310256	AUTOMOTIVE INDUSTRY MANAGEMENT	58,000.00
ASSOCIATE PROFESSOR	1310256	AUTOMOTIVE INDUSTRY MANAGEMENT	57,161.00
ASSISTANT PROFESSOR	1310256	AUTOMOTIVE INDUSTRY MANAGEMENT	53,000.00
DIRECTOR OF AUX SERVICES	2619001	AUXILIARY SERVICES	89,961.00
GENERAL LABOR I	2620001	AUXILIARY SERVICES	34,923.60
ADMIN ASSISTANT III	2620001	AUXILIARY SERVICES	41,629.83
PROGRAM ASSISTANT I	2620001	AUXILIARY SERVICES	54,520.36
VISITING ASST PROFESSOR	1310221	BIOLOGY	42,000.00
LECTURER	1310221	BIOLOGY	39,000.00
PROFESSOR	1310221	BIOLOGY	69,552.00
PROFESSOR	1310221	BIOLOGY	70,802.00
ASSOCIATE PROFESSOR	1310221	BIOLOGY	59,823.00
ADMIN ASSISTANT II	1310221	BIOLOGY	40,274.99
ASSOCIATE PROFESSOR	1310221	BIOLOGY	61,826.00
ASSISTANT PROFESSOR	1310221	BIOLOGY	53,000.00
LABORATORY COORD II	1310221	BIOLOGY	53,016.90
VISITING LECTURER	1310221	BIOLOGY	33,000.00
ASSOCIATE PROFESSOR	1310221	BIOLOGY	58,167.00
ASSISTANT PROFESSOR	1310221	BIOLOGY	50,000.00
PROFESSOR/DEPT CHAIR	1310221	BIOLOGY	64,969.00
COORD. PRINTING & PUBLICATIONS	2623001	BOOKSTORE	44,000.00
ADMIN ASSISTANT III	2623001	BOOKSTORE	43,834.59
SALES MANAGER I	2623001	BOOKSTORE	49,355.77
STORE MANAGER	2623001	BOOKSTORE	67,316.13
FIRST YEAR ADVISOR	1310498	CENTER FOR ACADEMIC ENRICHMENT (CAE)	38,280.00
FYP ACADEMIC ADVISING COORD	1310498	CENTER FOR ACADEMIC ENRICHMENT (CAE)	40,000.00
MATH LEARNING CTR COORD	2280001	CENTER FOR ACADEMIC ENRICHMENT (CAE)	40,000.00
DIR OF CACER/PROG CRD FOR CTL	1310498	CENTER FOR ACADEMIC ENRICHMENT (CAE)	37,800.00
PROGRAM ASSISTANT I	1310498	CENTER FOR ACADEMIC ENRICHMENT (CAE)	46,309.37
AIP COORDINATOR	1310498	CENTER FOR ACADEMIC ENRICHMENT (CAE)	38,700.00
1ST YEAR ADVISING COACH	1310498	CENTER FOR ACADEMIC ENRICHMENT (CAE)	35,000.00
WRITING RM & GEN ED TUTOR CORD	1310498	CENTER FOR ACADEMIC ENRICHMENT (CAE)	38,500.00
OFFICE ASSISTANT	1310498	CENTER FOR ACADEMIC ENRICHMENT (CAE)	34,500.00
ASSOCIATE DIRECTOR	1310498	CENTER FOR ACADEMIC ENRICHMENT (CAE)	47,000.00
ONLINE WRITING LAB COORD	2280001	CENTER FOR ACADEMIC ENRICHMENT (CAE)	18,500.00
PROFESSOR	1310222	CHEMISTRY	38,538.00
VISITING ASST PROFESSOR	1310222	CHEMISTRY	43,000.00
STOCKROOM COORD.	1310222	CHEMISTRY	40,000.00
ASSISTANT PROFESSOR	1310222	CHEMISTRY	52,500.00
ASSISTANT PROFESSOR	1310222	CHEMISTRY	58,205.00
PROFESSOR	1310222	CHEMISTRY	91,486.00
VISITING ASST PROFESSOR	1310222	CHEMISTRY	40,000.00
ASSOCIATE PROFESSOR	1310222	CHEMISTRY	61,123.00
INSTRUMENT SPECIALIST/LAB SUP.	1310222	CHEMISTRY	61,774.00
PROFESSOR	1310222	CHEMISTRY	74,210.00
ASSC PROFESSOR/ PGRM COORD	1310237	CHICANO STUDIES	52,300.00
VISITING ASST PROFESSOR	1310252	CIVIL ENGINEERING TECHNOLOGY	58,000.00
ASSC PROF/ACTNG DEPT CHAIR	1310252	CIVIL ENGINEERING TECHNOLOGY	65,281.00
ADMIN ASSISTANT II	1310250	COLLEGE OF ED,ENG PROF STUDIES	42,523.95
ADVISOR/COUNSELOR	6453512	COLLEGE OF ED,ENG PROF STUDIES	39,270.00
ACTING DEAN CEEPS	1310144	COLLEGE OF ED,ENG PROF STUDIES	105,000.00
NURSING GRAD PROG ASSOCIATE	6453512	COLLEGE OF ED,ENG PROF STUDIES	35,000.00
ENGINEERING/PHYSICS LAB COOR	1310250	COLLEGE OF ED,ENG PROF STUDIES	27,500.00
COUNSELOR/RETENTION SPECIALIST	6453512	COLLEGE OF ED,ENG PROF STUDIES	21,500.00
LABORATORY COORD II	1310250	COLLEGE OF ED,ENG PROF STUDIES	69,473.87
ADMIN ASSISTANT II	1310200	COLLEGE OF HUMANITIES AND SOCIAL SCIENCE	18,453.45
ACTING DEAN - CHASS	1310142	COLLEGE OF HUMANITIES AND SOCIAL SCIENCE	115,108.00
ADMIN ASSISTANT II	1310200	COLLEGE OF HUMANITIES AND SOCIAL SCIENCE	34,327.01

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ADMIN ASSISTANT II	1310200	COLLEGE OF HUMANITIES AND SOCIAL SCIENCE	34,629.84
ADMIN ASSISTANT III	1310200	COLLEGE OF HUMANITIES AND SOCIAL SCIENCE	40,640.96
ACTING DEAN CSM	1310143	COLLEGE OF SCIENCE AND MATH	109,999.98
ADMIN ASSISTANT III	1310220	COLLEGE OF SCIENCE AND MATH	48,332.78
ENGINEERING/PHYSICS LAB COOR	1310220	COLLEGE OF SCIENCE AND MATH	27,500.00
MARKETING COMMUNICATIONS SPEC	1310451	COMMUNICATION SERVICES	45,000.00
EXEC. DIR. OF EXTERNAL AFFAIRS	1310451	COMMUNICATION SERVICES	90,561.00
ASSC PROF/CIS PROG COORD	1310255	COMPUTER INFORMATION SYSTEMS	83,625.00
ASSOCIATE PROFESSOR	1310097	COMPUTER INFORMATION SYSTEMS	5,543.00
ASSOCIATE PROFESSOR	1310255	COMPUTER INFORMATION SYSTEMS	81,634.00
ASSOCIATE PROFESSOR	1310255	COMPUTER INFORMATION SYSTEMS	84,748.00
VISITING LECTURER	1310255	COMPUTER INFORMATION SYSTEMS	46,602.00
ASSISTANT PROFESSOR	1310255	COMPUTER INFORMATION SYSTEMS	90,000.00
ASSISTANT PROFESSOR	1310254	CONSTRUCTION MANAGEMENT	60,000.00
ASST. DIR./NSE CRD INTL PROG	1310146	Diversity AND Inclusion	46,468.00
DIR OF INTRNTL PGMS	1310146	Diversity AND Inclusion	49,588.00
ASSOCIATE PROFESSOR	1310253	ENGINEERING	56,000.00
PROFESSOR	1310253	ENGINEERING	80,927.00
PROFESSOR;DEPT CHAIR	1310253	ENGINEERING	88,624.00
PROFESSOR	1310253	ENGINEERING	85,678.00
ASSISTANT PROFESSOR	1310253	ENGINEERING	53,000.00
ASSOCIATE PROFESSOR	1310253	ENGINEERING	54,880.00
ASSISTANT PROFESSOR	1310205	ENGLISH/FOREIGN LANGUAGES	49,000.00
PROFESSOR	1310205	ENGLISH/FOREIGN LANGUAGES	62,110.00
LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	33,000.00
VISITING LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	33,000.00
ASSOCIATE PROFESSOR	1310205	ENGLISH/FOREIGN LANGUAGES	52,500.00
ASSISTANT PROFESSOR	1310205	ENGLISH/FOREIGN LANGUAGES	49,000.00
ASSISTANT PROFESSOR	1310205	ENGLISH/FOREIGN LANGUAGES	49,000.00
VISITING LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	33,000.00
VISITING LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	33,000.00
VISITING LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	33,000.00
VISITING LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	33,000.00
VISITING LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	33,000.00
ASSOCIATE PROFESSOR	1310205	ENGLISH/FOREIGN LANGUAGES	50,300.00
VISITING LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	39,600.00
ASSOCIATE PROFESSOR	1310205	ENGLISH/FOREIGN LANGUAGES	54,400.00
ASSOC PROF/ASSC CHAIR	1310205	ENGLISH/FOREIGN LANGUAGES	56,925.00
ASSISTANT PROFESSOR	1310205	ENGLISH/FOREIGN LANGUAGES	47,000.00
VISITING LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	33,000.00
DIR OF FORENSICS/LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	40,000.00
VISITING LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	33,000.00
ASSOCIATE PROFESSOR/DEPT CHAIR	1310205	ENGLISH/FOREIGN LANGUAGES	53,969.00
ASST PROF/DIR GRAD STUD	1310205	ENGLISH/FOREIGN LANGUAGES	26,780.00
LECTURER	1310205	ENGLISH/FOREIGN LANGUAGES	33,000.00
ASSISTANT PROFESSOR	1310210	EXER SCIENCE AND HEALTH PROMOTION	48,000.00
VISITING LECTURER	1310210	EXER SCIENCE AND HEALTH PROMOTION	18,982.00
ASSOC PROF/DIR ATHL TRAINING	1310210	EXER SCIENCE AND HEALTH PROMOTION	56,285.00
VISITING CLINICAL INSTRUCTOR	1310210	EXER SCIENCE AND HEALTH PROMOTION	39,854.00
PROFESSOR	1310210	EXER SCIENCE AND HEALTH PROMOTION	72,148.00
PROFESSOR	1310210	EXER SCIENCE AND HEALTH PROMOTION	80,551.00
ASSOCIATE PROFESSOR	1310210	EXER SCIENCE AND HEALTH PROMOTION	55,000.00
VISITING ASST PROFESSOR	1310210	EXER SCIENCE AND HEALTH PROMOTION	42,000.00
VISITING LECTURER	1310210	EXER SCIENCE AND HEALTH PROMOTION	33,000.00
ASSOCIATE PROFESSOR/DEPT CHAIR	1310210	EXER SCIENCE AND HEALTH PROMOTION	46,000.00
ADMIN ASSISTANT II	1310210	EXER SCIENCE AND HEALTH PROMOTION	42,327.68
ASSOCIATE PROFESSOR	1310210	EXER SCIENCE AND HEALTH PROMOTION	63,562.00
PROGRAM COORDINATOR	1261005	EXTENDED STUDIES	34,000.00
EXTERNAL DEGREE ADVISOR	1261002	EXTENDED STUDIES	23,559.00
EXTERNAL DEGREE ADVISOR	1261055	EXTENDED STUDIES	23,559.00
OUTREACH SPECIALIST	1261050	EXTENDED STUDIES	20,000.00
OUTREACH SPECIALIST	1261056	EXTENDED STUDIES	20,000.00
DIRECTOR OF EXTENDED STUDIES	1261005	EXTENDED STUDIES	70,000.00
PROG COORD-FT CARSON	1261105	EXTENDED STUDIES	34,000.00
ADMIN ASSISTANT III	1261055	EXTENDED STUDIES	41,629.83
ADMIN ASSISTANT III	1261005	EXTENDED STUDIES	50,549.63
ADMIN ASSISTANT II	1261005	EXTENDED STUDIES	34,452.69
PROG COORD-DIST LRNG	1261005	EXTENDED STUDIES	34,000.00
BUDGET DIRECTOR	1310423	FINANCE AND ADMINISTRATION	63,000.00
EXEC. & BUDGET ASST TO VPFA	1310423	FINANCE AND ADMINISTRATION	53,000.00
SENIOR ACCOUNTANT	1311009	FINANCE AND ADMINISTRATION	41,400.00
VICE PRESIDENT FOR FIN & ADM.	1310423	FINANCE AND ADMINISTRATION	155,000.00
FINANCIAL AID COUNSELOR	1310481	FINANCIAL AID	35,000.00
FINANCIAL AID OPER SPECIALIST	1310481	FINANCIAL AID	36,000.00
ADMIN ASSISTANT III	1310481	FINANCIAL AID	44,976.54
FINANCIAL AID COUNSELOR	1310481	FINANCIAL AID	35,000.00
ASSC DIR OF FINANCIAL AID	1310481	FINANCIAL AID	55,000.00
FINANCIAL AID SPEC-LOAN PRG	1310481	FINANCIAL AID	36,000.00
ASST DIR OF FINANCIAL AID	1310481	FINANCIAL AID	42,000.00
ADMIN ASSISTANT III	5305105	GRANTS AND ACQUISITIONS	50,487.98
PROFESSOR	5368045	GRANTS AND ACQUISITIONS	2,800.00
PROJECT DIR. - MERIT GRANT	5315010	GRANTS AND ACQUISITIONS	56,000.00

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ADMIN ASST PROPEL	5320020	GRANTS AND ACQUISITIONS	33,766.00
ASSISTANT DIRECTOR	5305105	GRANTS AND ACQUISITIONS	49,000.00
MENTOR ROYCE GRANT	5368101	GRANTS AND ACQUISITIONS	4,800.00
INSTRUCTOR/TUTOR COOR.	5303110	GRANTS AND ACQUISITIONS	36,000.00
INTERIM VET/UB SITE COORD	5302206	GRANTS AND ACQUISITIONS	55,000.00
COSI ADVISOR	5325103	GRANTS AND ACQUISITIONS	33,000.00
PROPEL DATA ANALYST	5320020	GRANTS AND ACQUISITIONS	21,855.00
CS SITE COORD-SCEOC	5305105	GRANTS AND ACQUISITIONS	35,000.00
LECTURER-VUB	5302206	GRANTS AND ACQUISITIONS	17,820.00
DIR OF CACER/PROG CRD FOR CTL	5322011	GRANTS AND ACQUISITIONS	45,000.00
EXEC. DIR COP/TRIO PROGRAMS	5305105	GRANTS AND ACQUISITIONS	45,980.00
ASSOCIATE PROFESSOR	5368101	GRANTS AND ACQUISITIONS	4,200.00
VUB ASSISTANT	5302206	GRANTS AND ACQUISITIONS	16,200.00
STUDENT SUPPORT SERVICES	5303110	GRANTS AND ACQUISITIONS	16,896.00
CAMP-REG SITE COORD	5336006	GRANTS AND ACQUISITIONS	45,000.00
PROFESSOR	5344006	GRANTS AND ACQUISITIONS	112,356.00
SITE COORDINATOR	5305105	GRANTS AND ACQUISITIONS	35,000.00
SITE COORDINATOR-TRINIDAD	5305105	GRANTS AND ACQUISITIONS	34,000.00
ASST PROF/DIR GRAD STUD	5315010	GRANTS AND ACQUISITIONS	26,780.00
DIRECTOR OF SSS	5303110	GRANTS AND ACQUISITIONS	58,109.00
ASST DIR VUB	5302206	GRANTS AND ACQUISITIONS	49,800.00
ASSISTANT DIRECTOR	5305105	GRANTS AND ACQUISITIONS	43,239.00
PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	97,603.00
PROFESSOR	1310096	HASAN SCHOOL OF BUSINESS	7,831.00
PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	104,923.00
VISITING ASST PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	64,615.39
PROFESSOR SSAB	1310191	HASAN SCHOOL OF BUSINESS	98,461.00
PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	56,011.00
PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	108,000.00
PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	98,000.00
ASSISTANT PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	105,000.00
ASSOCIATE PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	86,000.00
VISITING LECTURER	1310191	HASAN SCHOOL OF BUSINESS	40,000.00
VISITING LECTURER	1310191	HASAN SCHOOL OF BUSINESS	45,000.00
ASSOCIATE PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	93,000.00
UNDERGRADUATE ACADEMIC ADVISOR	1310096	HASAN SCHOOL OF BUSINESS	43,000.00
ASSOCIATE PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	96,000.00
ADMIN ASSISTANT III	1310190	HASAN SCHOOL OF BUSINESS	44,000.00
DEAN OF HSB	1310141	HASAN SCHOOL OF BUSINESS	150,000.00
PROFESSOR	1310096	HASAN SCHOOL OF BUSINESS	9,388.00
PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	108,873.00
PROFESSOR	1310096	HASAN SCHOOL OF BUSINESS	5,837.00
PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	113,334.00
PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	101,146.00
ADMIN ASSISTANT II	1310190	HASAN SCHOOL OF BUSINESS	37,577.30
MBA DIR/SPEC ASST TO DEAN/CHR	1310096	HASAN SCHOOL OF BUSINESS	12,956.40
MBA DIR/SPEC ASST TO DEAN/CHR	1310191	HASAN SCHOOL OF BUSINESS	51,825.60
PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	97,008.00
VISITING LECTURER	1310191	HASAN SCHOOL OF BUSINESS	66,540.00
PROFESSOR	1310191	HASAN SCHOOL OF BUSINESS	128,000.00
PROFESSOR	1310206	HIST/CHIC STUD/PHIL/POL SCIENCE	69,240.00
ASSISTANT PROFESSOR/DEPT CHAIR	1310206	HIST/CHIC STUD/PHIL/POL SCIENCE	58,309.00
VISITING ASST PROFESSOR	1310206	HIST/CHIC STUD/PHIL/POL SCIENCE	40,000.00
ASSOCIATE PROFESSOR	1310206	HIST/CHIC STUD/PHIL/POL SCIENCE	51,000.00
PROFESSOR	1310206	HIST/CHIC STUD/PHIL/POL SCIENCE	63,419.00
ASSOCIATE PROFESSOR	1310206	HIST/CHIC STUD/PHIL/POL SCIENCE	52,000.00
VISITING LECTURER	1310206	HIST/CHIC STUD/PHIL/POL SCIENCE	33,000.00
ASST. PROF/DIR. HOMELAND SEC.	1310206	HIST/CHIC STUD/PHIL/POL SCIENCE	47,000.00
PROFESSOR	1310206	HIST/CHIC STUD/PHIL/POL SCIENCE	67,540.00
ADMIN ASSISTANT II	1310419	HONORS PROGRAM	19,419.44
HONORS PROGRAM DIRECTOR	1310419	HONORS PROGRAM	51,000.00
HUMAN RESOURCES ASSOC.	1310444	HUMAN RESOURCES	47,288.00
DIRECTOR OF HUMAN RESOURCES	1310444	HUMAN RESOURCES	85,000.00
HUMAN RESOURCES SPEC	1310444	HUMAN RESOURCES	44,500.00
ADMIN ASSISTANT II	1310444	HUMAN RESOURCES	41,151.00
IT PROFESSIONAL	1310641	INFORMATION TECHNOLOGY SERVICES	88,613.55
TELEPHONE OPERATOR II	2230645	INFORMATION TECHNOLOGY SERVICES	34,168.11
IT TECHNICIAN	1310640	INFORMATION TECHNOLOGY SERVICES	47,711.59
NETWORK ADMINISTRATOR	1310640	INFORMATION TECHNOLOGY SERVICES	48,869.00
ELECTRONICS SPECIALIST I	2230645	INFORMATION TECHNOLOGY SERVICES	49,132.32
IT TECHNICIAN	1310643	INFORMATION TECHNOLOGY SERVICES	49,738.45
IT PROFESSIONAL	1310643	INFORMATION TECHNOLOGY SERVICES	71,656.08
IT PROFESSIONAL	1310641	INFORMATION TECHNOLOGY SERVICES	55,267.05
IT PROFESSIONAL	1310640	INFORMATION TECHNOLOGY SERVICES	74,224.46
ADMIN ASSISTANT II	1310640	INFORMATION TECHNOLOGY SERVICES	37,885.99
CHIEF INFORMATION OFFICER	1310640	INFORMATION TECHNOLOGY SERVICES	115,000.00
IT PROFESSIONAL	1310641	INFORMATION TECHNOLOGY SERVICES	77,367.31
STD. TECHNOLOGY SUPPORT SPEC	1310643	INFORMATION TECHNOLOGY SERVICES	1,081.00
STD. TECHNOLOGY SUPPORT SPEC	2516077	INFORMATION TECHNOLOGY SERVICES	43,878.00
NETWORK SECURITY SPECIALIST	1310640	INFORMATION TECHNOLOGY SERVICES	54,000.00
IT SUPERVISOR	1310643	INFORMATION TECHNOLOGY SERVICES	86,027.07
COORD OF ITC	1310644	INFORMATION TECHNOLOGY SERVICES	48,907.00

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IT PROFESSIONAL	1310640	INFORMATION TECHNOLOGY SERVICES	55,267.05
IT TECHNICIAN	1310643	INFORMATION TECHNOLOGY SERVICES	49,346.81
INSTRUCTIONAL TECHNOLOGIST	1310644	INFORMATION TECHNOLOGY SERVICES	48,000.00
MMCR TECHNICIAN	1310643	INFORMATION TECHNOLOGY SERVICES	33,000.00
MMCR TECHNICIAN	2230645	INFORMATION TECHNOLOGY SERVICES	8,496.00
ELECTRONICS SPEC IV	2230645	INFORMATION TECHNOLOGY SERVICES	88,941.71
IT SUPERVISOR	1310641	INFORMATION TECHNOLOGY SERVICES	93,754.81
IT PROFESSIONAL	1310641	INFORMATION TECHNOLOGY SERVICES	56,587.99
SYST. SOFT-NET. ADMINISTRATOR	1310640	INFORMATION TECHNOLOGY SERVICES	46,000.00
MGR. OF NETWK. SUPP. SERVICES	1310640	INFORMATION TECHNOLOGY SERVICES	72,000.00
PROGRAM ASSISTANT I	1310168	INSTITUTIONAL RESEARCH AND ANALYSIS	55,608.50
ACTING DIR OF IR & ANALYSIS	1310168	INSTITUTIONAL RESEARCH AND ANALYSIS	80,000.00
ASSOC PROFESSOR/DEPT CHAIR	1310170	LIBRARY SERVICES	49,000.00
ASSISTANT PROFESSOR	1310170	LIBRARY SERVICES	44,000.00
LIBRARY TECHNICIAN III	1310170	LIBRARY SERVICES	40,142.21
DEAN-LIBRARY SERVICES	1310170	LIBRARY SERVICES	92,000.00
LIBRARY TECHNICIAN II	1310170	LIBRARY SERVICES	37,911.83
PROFESSOR/ CHAIR	1310170	LIBRARY SERVICES	71,625.00
ADMIN ASSISTANT III	1310170	LIBRARY SERVICES	51,695.59
VISITING ASST PROFESSOR	1310170	LIBRARY SERVICES	41,500.00
LIBRARY TECHNICIAN II	1310170	LIBRARY SERVICES	37,613.31
ASST. LIBRN.-INTERLIB. LOAN	1310170	LIBRARY SERVICES	39,000.00
ASSC PROFESSOR/DEPT CHAIR	1310170	LIBRARY SERVICES	56,821.00
LIBRARY TECHNICIAN II	1310170	LIBRARY SERVICES	37,708.14
TEMP LIBRARY ASSISTANT	1310170	LIBRARY SERVICES	11,893.99
LIBRARY SERVICES	1310170	LIBRARY SERVICES	13,603.99
MATERIALS SUPERVISOR	1310606	MAIL SERVICES	63,119.04
MATERIALS HANDLER I	1310606	MAIL SERVICES	35,796.96
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	23,621.92
GENERAL LABOR I	1310605	MAINTENANCE BUILDING/EQUIPMENT	34,041.65
PIPE/MECH TRADES II	1310605	MAINTENANCE BUILDING/EQUIPMENT	62,334.96
GROUNDS & NURSERY I	1310607	MAINTENANCE BUILDING/EQUIPMENT	37,744.12
PIPE/MECH TRADES I	1310605	MAINTENANCE BUILDING/EQUIPMENT	42,136.74
STRUCTURAL TRADES II	1310605	MAINTENANCE BUILDING/EQUIPMENT	41,028.00
LTC OPERATIONS I	1310605	MAINTENANCE BUILDING/EQUIPMENT	73,994.35
STRUCTURAL TRADES II	1310605	MAINTENANCE BUILDING/EQUIPMENT	42,470.49
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	23,809.02
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	23,621.92
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	23,809.02
STRUCTURAL TRADES II	1310605	MAINTENANCE BUILDING/EQUIPMENT	51,552.37
GENERAL LABOR I	1310605	MAINTENANCE BUILDING/EQUIPMENT	37,958.96
PIPE/MECH TRADES I	1310605	MAINTENANCE BUILDING/EQUIPMENT	53,092.42
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	29,661.85
PIPE/MECH TRADES II	1310605	MAINTENANCE BUILDING/EQUIPMENT	52,599.71
GROUNDS & NURSERY I	1310607	MAINTENANCE BUILDING/EQUIPMENT	36,820.43
CUSTODIAN II	1310602	MAINTENANCE BUILDING/EQUIPMENT	25,396.10
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	23,622.00
ELECTRONICS SPEC II	1310605	MAINTENANCE BUILDING/EQUIPMENT	53,171.92
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	23,621.92
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	29,213.01
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	24,926.70
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	23,809.02
ELECTRICAL TRADES II	1310605	MAINTENANCE BUILDING/EQUIPMENT	56,294.58
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	23,621.92
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	23,621.92
CUSTODIAN II	1310602	MAINTENANCE BUILDING/EQUIPMENT	25,396.10
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	23,809.02
CUSTODIAN II	1310602	MAINTENANCE BUILDING/EQUIPMENT	33,553.92
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	23,809.02
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	29,854.21
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	23,621.92
PIPE/MECH TRADES I	1310605	MAINTENANCE BUILDING/EQUIPMENT	51,782.33
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	23,809.02
GROUNDS & NURSERY II	1310607	MAINTENANCE BUILDING/EQUIPMENT	40,545.34
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	30,200.39
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	28,410.87
CUSTODIAN II	1310602	MAINTENANCE BUILDING/EQUIPMENT	25,396.10
CUSTODIAN I	1310602	MAINTENANCE BUILDING/EQUIPMENT	27,217.78
CUSTODIAN III	1310602	MAINTENANCE BUILDING/EQUIPMENT	35,808.00
LTC OPERATIONS I	1310605	MAINTENANCE BUILDING/EQUIPMENT	73,267.49
KTSC RAD STATION ENG.	1310204	MASS COMMUNICATIONS AND CTR NEW MEDIA	5,000.00
PROFESSOR/DEPT CHAIR	1310204	MASS COMMUNICATIONS AND CTR NEW MEDIA	71,048.00
ASSISTANT PROFESSOR	1310204	MASS COMMUNICATIONS AND CTR NEW MEDIA	50,000.00
ASSOCIATE PROFESSOR	1310204	MASS COMMUNICATIONS AND CTR NEW MEDIA	60,885.00
VISITING ASST PROFESSOR	1310204	MASS COMMUNICATIONS AND CTR NEW MEDIA	40,000.00
PROFESSOR	1310204	MASS COMMUNICATIONS AND CTR NEW MEDIA	57,747.00
STATION MEDIA MANAGER	1310204	MASS COMMUNICATIONS AND CTR NEW MEDIA	33,000.00
VISITING ASST PROFESSOR	1310204	MASS COMMUNICATIONS AND CTR NEW MEDIA	40,000.00
ASSOCIATE PROFESSOR	1310204	MASS COMMUNICATIONS AND CTR NEW MEDIA	52,675.00
PROFESSOR	1310225	MATHEMATICS	70,678.00
VISITING LECTURER	1310225	MATHEMATICS	33,000.00
PROFESSOR	1310225	MATHEMATICS	73,751.00

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ASSOCIATE PROFESSOR	1310225	MATHEMATICS	58,860.00
VISITING LECTURER	1310225	MATHEMATICS	33,000.00
VISITING LECTURER	1310225	MATHEMATICS	33,000.00
VISITING LECTURER	1310225	MATHEMATICS	6,300.00
PROFESSOR	1310225	MATHEMATICS	69,100.00
PROFESSOR/DEPT CHAIR	1310225	MATHEMATICS	75,430.00
VISITING LECTURER	1310225	MATHEMATICS	33,000.00
ASSOCIATE PROFESSOR	1310225	MATHEMATICS	59,464.00
ASSOCIATE PROFESSOR	1310225	MATHEMATICS	56,421.00
VISITING LECTURER	1310225	MATHEMATICS	33,000.00
ASSOCIATE PROFESSOR	1310225	MATHEMATICS	59,920.00
ADMIN ASSISTANT II	1310225	MATHEMATICS	26,384.19
VISITING LECTURER	1310225	MATHEMATICS	33,000.00
VISITING LECTURER	1310225	MATHEMATICS	33,000.00
LECTURER	1310225	MATHEMATICS	36,824.00
PROFESSOR	1310225	MATHEMATICS	75,000.00
ADMIN ASSISTANT II	1310202	MUSIC	35,722.71
ARTIST-IN-RESIDENCE	1310202	MUSIC	33,000.00
PROFESSOR	1310202	MUSIC	70,073.00
ARTIST IN RESIDENCE	1310202	MUSIC	33,000.00
ARTIST IN RESIDENCE	1310202	MUSIC	33,000.00
ARTIST IN RESIDENCE	1310202	MUSIC	33,000.00
LECTURER/STAFF ACCOMPANIST	1310202	MUSIC	33,000.00
ARTIST IN RESIDENCE	1310202	MUSIC	33,000.00
PROFESSOR	1310202	MUSIC	58,736.00
DIR OF DRUMLINE ACTIVITIES	1310207	MUSIC	11,400.00
ASSOCIATE PROFESSOR	1310202	MUSIC	53,000.00
ASSC PROF. & DIR OF BANDS	1310207	MUSIC	56,000.00
COORD. OF HOAG HALL	1310030	MUSIC	31,000.00
VISITING LECTURER	1310202	MUSIC	33,000.00
ASSC PROF/DEPT CHAIR	1310202	MUSIC	65,000.00
ASSOCIATE PROFESSOR	1310227	NURSING	66,000.00
ASSOCIATE PROFESSOR	1310227	NURSING	63,750.00
ASSISTANT PROFESSOR	1310227	NURSING	60,000.00
VST ASST. PROF./GRAD. COOR.	1310227	NURSING	20,771.00
ASSOCIATE PROFESSOR	1310227	NURSING	66,640.00
ADVISOR/COUNSELOR	1310227	NURSING	8,730.00
ASSC PROF/NSG PROG. COORD.	1310227	NURSING	66,900.00
ASSISTANT PROFESSOR	1310227	NURSING	55,000.00
VISITING ASST PROFESSOR	1310227	NURSING	60,000.00
VISITING ASST PROFESSOR	1310227	NURSING	60,000.00
ADMIN ASSISTANT II	1310227	NURSING	16,524.15
ADMIN ASSISTANT II	1310227	NURSING	17,408.28
VISITING ASST PROFESSOR	1310227	NURSING	58,000.00
VISITING ASST PROFESSOR	1310227	NURSING	27,750.00
VISITING CLINICAL INSTRUCTOR	1310227	NURSING	30,000.00
INTERIM LAB RES. COORDINATOR	1310227	NURSING	42,000.00
VISITING ASST PROFESSOR	1310227	NURSING	27,750.00
ASSOC. DEAN OF NSG	1310227	NURSING	103,000.00
PROGRAM ASSISTANT I	2625001	PARKING	27,785.62
DIR. OF PLANNING /CONSTRUCTION	1310601	PHYSICAL PLANT OFFICE	81,750.00
ASSC. VP FACILITIES MANAGEMENT	1310601	PHYSICAL PLANT OFFICE	104,565.00
ADMIN ASSISTANT III	1310601	PHYSICAL PLANT OFFICE	49,304.70
ASST. DIR. OF FACILITIES	1310601	PHYSICAL PLANT OFFICE	83,728.00
PROJECT PLANNER I	1310601	PHYSICAL PLANT OFFICE	57,468.77
ASSOCIATE PROFESSOR	1310226	PHYSICS/PHYSICAL SCIENCE	60,321.00
ADMIN ASSISTANT II	1310226	PHYSICS/PHYSICAL SCIENCE	8,794.74
DIRECTOR - PRES LDRSHP PGM	1310149	PRESIDENTS LEADERSHIP PROGRAM	52,579.00
ACTING DIR HNRS PROG/DIR PLP	1310149	PRESIDENTS LEADERSHIP PROGRAM	5,454.55
PRESIDENT	1310420	PRESIDENTS OFFICE	225,000.00
E ASST TO THE PRESIDENT	1310420	PRESIDENTS OFFICE	66,000.00
EXEC ASST TO PROVOST	1310150	PROVOSTS OFFICE	60,000.00
ASST PROV FOR ASSESSMENT	1310140	PROVOSTS OFFICE	25,764.67
ASST PROV FOR ASSESSMENT	1310140	PROVOSTS OFFICE	62,293.09
EXEC SUPPORT & GRANTS MGR	1310150	PROVOSTS OFFICE	41,000.00
PROVOST/EXEC VP OF ACAD AFFR	1310140	PROVOSTS OFFICE	180,000.00
DIR OF CACER/PROG CRD FOR CTL	1310150	PROVOSTS OFFICE	4,500.00
ASSISTANT PROFESSOR	1310212	PSYCHOLOGY	49,500.00
ASSOCIATE PROFESSOR	1310212	PSYCHOLOGY	51,000.00
ASSOCIATE PROFESSOR	1310212	PSYCHOLOGY	60,470.00
PROFESSOR	1310212	PSYCHOLOGY	63,445.00
ASSOCIATE PROFESSOR/DEPT CHAIR	1310212	PSYCHOLOGY	63,000.00

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ASSOCIATE PROFESSOR	1310212	PSYCHOLOGY	63,301.00
ARTS PROFESSIONAL III	1310458	PUBLICATIONS	66,765.96
POLICE OFFICER I	1310621	PUEBLO COUNTY SHERIFFS OFFICE	63,727.32
PROGRAM ASSISTANT I	1310621	PUEBLO COUNTY SHERIFFS OFFICE	18,523.75
PROCUREMENT SPECIALIST	1310432	PURCHASING	42,000.00
GENERAL PROFESSIONAL IV	1310432	PURCHASING	80,158.11
PROGRAM ASSISTANT II	2622101	RESIDENCE LIFE AND HOUSING	49,779.35
RESIDENCE LIFE COORD	2622101	RESIDENCE LIFE AND HOUSING	24,000.00
DIR RES LIFE & HOUSING	2622101	RESIDENCE LIFE AND HOUSING	60,000.00
RESIDENCE LIFE COORD	2622101	RESIDENCE LIFE AND HOUSING	26,000.00
TEXTBOOK ASSISTANT	2622001	RESIDENCE LIFE AND HOUSING	30,500.00
RES LIFE COORDINATOR	2622101	RESIDENCE LIFE AND HOUSING	26,000.00
ASSOCIATE PROFESSOR	1310208	SOCIAL WORK	75,986.00
FIELD COORDINATOR	1310208	SOCIAL WORK	50,000.00
ASSISTANT PROFESSOR	1310208	SOCIAL WORK	55,000.00
ADMIN ASSISTANT II	1310208	SOCIAL WORK	35,178.93
PROFESSOR/DEPT CHAIR	1310208	SOCIAL WORK	65,000.00
ASSOCIATE PROFESSOR	1310208	SOCIAL WORK	60,000.00
ASST PROF/DEPT CHAIR	1310213	SOCIOLOGY/ANTHROPOLOGY	57,018.00
LECTURER	1310213	SOCIOLOGY/ANTHROPOLOGY	33,000.00
PROFESSOR	1310213	SOCIOLOGY/ANTHROPOLOGY	45,079.00
ASSISTANT PROFESSOR	1310213	SOCIOLOGY/ANTHROPOLOGY	50,000.00
PROFESSOR	1310213	SOCIOLOGY/ANTHROPOLOGY	71,000.00
ASSOCIATE PROFESSOR	1310213	SOCIOLOGY/ANTHROPOLOGY	58,000.00
VISITING ASST PROFESSOR	1310213	SOCIOLOGY/ANTHROPOLOGY	40,000.00
VISITING LECTURER	1310203	SPEECH COMMUNICATION	33,000.00
ASSISTANT PROFESSOR	1310203	SPEECH COMMUNICATION	49,000.00
TEMP. COUNSELOR	2656200	STUDENT HEALTH SERVICES	3,840.00
TEMP. COUNSELOR	2656200	STUDENT HEALTH SERVICES	21,280.00
DIR. OF STUD. HEALTH/COUN	2656100	STUDENT HEALTH SERVICES	88,000.00
TEMP COUNSELOR	2656200	STUDENT HEALTH SERVICES	25,270.00
TEMP COUNSELOR	2656200	STUDENT HEALTH SERVICES	25,270.00
COORD OF HEALTH EDUC/PREVENTIO	2656200	STUDENT HEALTH SERVICES	43,000.00
HEALTH CARE TECH I	2656100	STUDENT HEALTH SERVICES	34,064.22
INTERIM COUNSELOR	2656200	STUDENT HEALTH SERVICES	21,280.00
INTERIM REGISTERED NURSE	2656100	STUDENT HEALTH SERVICES	19,440.00
HEALTH CARE TECHNICIAN I	2656100	STUDENT HEALTH SERVICES	34,064.22
PSYCHIATRIC NP	2656200	STUDENT HEALTH SERVICES	17,100.00
DIR STUD ENG & LEADERSHIP	2658001	STUDENT LIFE AND DEVELOPMENT	60,000.00
DIR OF DIVERSITY & INCLUSION	2658500	STUDENT LIFE AND DEVELOPMENT	70,000.00
DIRECTOR - CAREER CTR	2658800	STUDENT LIFE AND DEVELOPMENT	56,569.00
CAREER SERVICES & ER SPECIALIS	2658800	STUDENT LIFE AND DEVELOPMENT	45,000.00
OSA ASSISTANT	2658001	STUDENT LIFE AND DEVELOPMENT	28,650.00
DEAN OF STUDENTS & RES LIFE	2658001	STUDENT LIFE AND DEVELOPMENT	95,000.00
STUDENT ORG ASSISTANT	2658300	STUDENT LIFE AND DEVELOPMENT	32,000.00
MANAGER SWIMMING POOL	2631001	STUDENT RECREATION CENTER	4,800.00
DIR OF STUD REC CTR	2631001	STUDENT RECREATION CENTER	69,000.00
ASST DIR OF FITNESS/FACILITIES	2631001	STUDENT RECREATION CENTER	46,500.00
COORD INTRAMURAL/CLUB SPORTS	2631001	STUDENT RECREATION CENTER	38,000.00
ASSC DIR REC CENTER	2631001	STUDENT RECREATION CENTER	51,657.00
DIR OF VA	1310495	STUDENT SERVICES/ENROLL MGMT	52,000.00
ADMIN ASSISTANT II	1310496	STUDENT SERVICES/ENROLL MGMT	31,728.00
ASSOCIATE REGISTRAR	1310496	STUDENT SERVICES/ENROLL MGMT	52,611.00
ADMISSION/EDUCATIONAL CNSLR	1310414	STUDENT SERVICES/ENROLL MGMT	34,500.00
COORDINATOR OF STUDENT LIFE	1310480	STUDENT SERVICES/ENROLL MGMT	45,040.00
DIRECTOR ELI	2630001	STUDENT SERVICES/ENROLL MGMT	37,020.00
DRCTR- DSBLTY RSRC & SPPRT CTR	1310480	STUDENT SERVICES/ENROLL MGMT	38,500.00
ASST DIR OF ADMISSIONS	1310470	STUDENT SERVICES/ENROLL MGMT	38,000.00
TRANSFER COUNSELOR	1310496	STUDENT SERVICES/ENROLL MGMT	35,000.00
TRANSFER COUNSELOR	1310496	STUDENT SERVICES/ENROLL MGMT	35,000.00
DIR OF CACER/PROG CRD FOR CTL	1310495	STUDENT SERVICES/ENROLL MGMT	2,700.00
EXEC. DIR COP/TRIO PROGRAMS	1310480	STUDENT SERVICES/ENROLL MGMT	23,270.00
GRADUATION EVALUATOR	1310496	STUDENT SERVICES/ENROLL MGMT	35,000.00
ASSC. DIR. OF TRNSFR CONSL & A	1310496	STUDENT SERVICES/ENROLL MGMT	55,694.00
GRADUATION EVALUATOR	1310496	STUDENT SERVICES/ENROLL MGMT	43,342.00
VEB COORDINATOR	1310495	STUDENT SERVICES/ENROLL MGMT	33,000.00
VP OF SS AND ENRMNT MGT	1310495	STUDENT SERVICES/ENROLL MGMT	130,000.00
REGISTRAR	1310496	STUDENT SERVICES/ENROLL MGMT	70,000.00
PROGRAM ASSISTANT I	1310496	STUDENT SERVICES/ENROLL MGMT	55,690.25
ADMIN ASSISTANT II	1310496	STUDENT SERVICES/ENROLL MGMT	34,666.89
OFFICE MANAGER I	1310495	STUDENT SERVICES/ENROLL MGMT	55,745.98
ASSISTANT PROFESSOR	1310211	TEACHER EDUCATION PROGRAM	46,000.00
ADMIN ASSISTANT III	1310211	TEACHER EDUCATION PROGRAM	42,000.00
FIELD EXPERIENCE COORD	1310211	TEACHER EDUCATION PROGRAM	45,000.00
CURRICULUM LAB COORD.	1312100	TEACHER EDUCATION PROGRAM	31,999.99
PROJECT DIR. - MERIT GRANT	1310211	TEACHER EDUCATION PROGRAM	1,500.00
STUDENT TEACHER SUPERVISOR	1310211	TEACHER EDUCATION PROGRAM	3,600.00
ASSOCIATE PROFESSOR	1310211	TEACHER EDUCATION PROGRAM	55,394.00
ASSOCIATE PROFESSOR	1310211	TEACHER EDUCATION PROGRAM	50,548.00
ASSOCIATE PROFESSOR	1310211	TEACHER EDUCATION PROGRAM	52,136.00
ASSOCIATE PROFESSOR	1310211	TEACHER EDUCATION PROGRAM	69,576.00
INTRM ASSC DEAN	1310211	TEACHER EDUCATION PROGRAM	75,000.00