

**COLORADO STATE UNIVERSITY-PUEBLO 2015**

**ACADEMIC SUPPORT**

## Colorado State University-Pueblo-FY 2015

### ACADEMIC SUPPORT-PROVOST, PRES LEADERSHIP, OFFICE RESEARCH & SPONSORED PROGRAMS

#### Professional

Pos No.	Cost Center Description	Name	Title	FTE	Base Budget
008008	PROVOST & VP FOR ACADEMIC AFFAIRS	FREW, ERIN	ASST PROVOST OF ASSMT. & LRNG.	1	\$78,000
008010	PROVOST & VP FOR ACADEMIC AFFAIRS	WRIGHT, CARL	PROVOST/VP FOR ACADEMIC AFFAIR	1	\$180,000
				<b>2</b>	<b>\$258,000</b>
008012	DEAN BUSINESS	RAYMOND, BRUCE	DEAN OF HSB	1	\$150,000
				<b>1</b>	<b>\$150,000</b>
008014	DEAN LIBERAL/FINE ARTS	FOLKSTEAD, WILLIAM	ACTING DEAN OF CHASS	1	\$115,108
				<b>1</b>	<b>\$115,108</b>
008010	DEAN SCIENCE AND MATH	KREMINSKI, RICHARD	DEAN OF CSM	1	\$110,000
				<b>1</b>	<b>\$110,000</b>
008013	DEAN CEEPS	KALEVELA, SYLVESTER	ACTING DEAN CEEPS	1	\$105,000
				<b>1</b>	<b>\$105,000</b>
008062	PRESIDENT LEADERSHIP	MORESCHINI, ROCHELLE	DIRECTOR - PRES LDRSHP PGM	1	\$52,579
				<b>1</b>	<b>\$52,579</b>
008009	PROVOST & VP FOR ACADEMIC AFFAIRS	BAIRD, TANYA	EXEC ASST TO PROVOST	1	\$60,000
008890	PROVOST & VP FOR ACADEMIC AFFAIRS	FARMER, SHANNA	COMM-BASED RESEARCH COOR.	1	\$28,926
008011	PROVOST & VP FOR ACADEMIC AFFAIRS	HANNAFIOUS, LINDA		1	\$41,000
008780	PROVOST & VP FOR ACADEMIC AFFAIRS	LOPEZ, JOHN	DIR OF RECRUITMENT & FYP	1	\$7,213
008895	PROVOST & VP FOR ACADEMIC AFFAIRS	SARTIN, ROY JO	GRAD CTR COORDINATOR	1	\$28,588
				<b>5</b>	<b>\$165,727</b>
009302	OFFICE OF RESEARCH & SPONSORED PROGRAMS	REASSIGNED(PROCTOR, KRISTINA)	INT. DEAN-GRAD PRGMS-RESEARCH	0	\$0
				<b>12</b>	<b>\$0</b>
					<b>\$956,414</b>

## Colorado State University-Pueblo-FY 2015

**ACADEMIC SUPPORT-PROVOST, PRES LEADERSHIP, OFFICE RESEARCH & SPONSORED PROGRAMS**

**Other Salary**

<b>Cost Center Description</b>	<b>Salary Description</b>	<b>Base Budget</b>
FRINGE BENEFIT-ACADEMIC SUPPORT	COMP ABSENCES - AL	\$3,570
PRESIDENT LEADERSHIP	PROF - SUPPLEMENTAL	\$700
PRESIDENT LEADERSHIP	PROF - TEMP PT PAY	\$5,850
PROVOST & VP FOR ACADEMIC AFFAIRS	NON-STUDENT HOURLY	\$1,680
PROVOST & VP FOR ACADEMIC AFFAIRS	PROF - SUPPLEMENTAL	\$5,656
PROVOST & VP FOR ACADEMIC AFFAIRS	STUDENT HOURLY	\$679
PROVOST & VP FOR ACADEMIC AFFAIRS	FEDERAL WORK STUDY	\$9,385
FACULTY SENATE	STUDENT HOURLY	\$513
		<b>\$28,033</b>

**ACADEMIC SUPPORT-PROVOST, PRES LEADERSHIP, OFFICE RESEARCH & SPONSORED PROGRAMS**

**Operating**

<b>Cost Center Description</b>	<b>Base Budget</b>
ACCREDITATION - PROVOST OFFICE	\$104,545
PRESIDENT LEADERSHIP	\$22,794
PROVOST & VP FOR ACADEMIC AFFAIRS	\$163,234
FACULTY SENATE	\$2,603
COMMENCEMENT	\$33,435
OFFICE OF RESEARCH & SPONSORED PROGRAMS	\$374
FOUR YEAR INCENTIVE RESERVE FUNDING	\$193,000
	<b>\$519,985</b>

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**ACADEMIC SUPPORT-PROVOST, PRES LEADERSHIP, OFFICE RESEARCH & SPONSORED PROGRAMS**

**Budget Summary**

<b>Total Base Budget:</b>	<b>\$984,447</b>
<b>Total Fringe:</b>	<b>\$290,464</b>
<b>Personnel Total:</b>	<b>\$1,274,911</b>
<b>Total Operating:</b>	<b>\$519,985</b>
<b>Total:</b>	<b>\$1,794,896</b>

## Colorado State University-Pueblo-FY 2015

**ACADEMIC SUPPORT-LIBRARY  
Professional**

Pos No.	Cost Center Description	Name	Title	Contract Status	FTE	Base Budget
008088	LIBRARY	ALLEN, BEVERLY	ASSOC PROFESSOR	Tenured	1	\$49,000
008093	LIBRARY	vacant (FRONMUELLER, JULIE)	ASSISTANT PROFESSOR	Termed May 2014	1	\$45,000
008083	LIBRARY	GONZALES, RHONDA	DEAN-LIBRARY SERVICES	Tenured	1	\$92,000
008089	LIBRARY	HUDOCK, SANDY	PROFESSOR/ CHAIR	Tenured	1	\$71,625
008084	LIBRARY	HUGGER, MARIA	ASSISTANT PROFESSOR	3rd yr prob	1	\$42,000
008085	LIBRARY	KHOSROWPOUR, SHAHRZAD	ASSISTANT PROFESSOR	Termed Aug 2014	1	\$48,000
008086	LIBRARY	Abolished (KLESZYNSKI, MARGARET)	ASSOC PROF/ACCESS SERVICES	Tenured	0	\$0
008087	LIBRARY	MCKENZIE, KENNETH	INTERLIBRARY LOAN ASSISTANT	Regular/Admin Pro	1	\$39,000
008090	LIBRARY	PARDUE, KAREN	ASSC PROFESSOR/DEPT CHAIR	Tenured	1	\$56,821
008091	LIBRARY	SEEBER, KEVIN	ASSISTANT PROFESSOR	4th yr prob	1	\$43,000
					<b>9</b>	<b>\$486,446</b>

**ACADEMIC SUPPORT-LIBRARY  
Classified**

Pos No.	Cost Center Description	Name	Title	FTE	Base Budget
00006	LIBRARY	DECESARO, MATTHEW	LIBRARY TECHNICIAN III	1	\$39,508
00005	LIBRARY	HARTY, LIAM	LIBRARY TECHNICIAN II	1	\$36,945
00596	LIBRARY	HUNTER, KIMBERLY	ADMIN ASSISTANT III	1	\$50,477
00004	LIBRARY	MARTINEZ-GOODWIN, FELICIA	LIBRARY TECHNICIAN II	1	\$36,945
00271	LIBRARY	SANTISTEVAN, VERONICA	LIBRARY TECHNICIAN II	1	\$37,038
				<b>5</b>	<b>\$200,913</b>

**ACADEMIC SUPPORT-LIBRARY  
Other Salary**

Cost Center Description	Salary Description	Base Budget
LIBRARY	PROF - STIPEND	\$2,500
LIBRARY	PROF - TEMP PT PAY	\$25,582
LIBRARY	STUDENT HOURLY	\$8,000
		<b>\$36,082</b>

**ACADEMIC SUPPORT-LIBRARY  
Operating**

Cost Center Description	Base Budget
LIBRARY	\$614,850
	<b>\$614,850</b>

**ACADEMIC SUPPORT-LIBRARY  
Budget Summary**

<b>Total Base Budget:</b>	<b>\$723,441</b>
<b>Total Fringe:</b>	<b>\$222,077</b>
<b>Personnel Total:</b>	<b>\$945,518</b>
<b>Total Operating:</b>	<b>\$614,850</b>
<b>Total:</b>	<b>\$1,560,368</b>

## Colorado State University-Pueblo-FY 2015

### ACADEMIC SUPPORT-NETWORK & SYSTEM SUPPORT/ TECHNOLOGY SUPPORT

#### Professional

Pos No.	Cost Center Description	Name	Title	FTE	Base Budget
008036	NETWORK & SYSTEM SUPPORT	CAMPBELL, HOWARD	NETWORK ADMINISTRATOR	1	\$48,869
008031	NETWORK & SYSTEM SUPPORT	MATOLA, ERICH	CHIEF INFORMATION OFFICER	1	\$115,000
008034	NETWORK & SYSTEM SUPPORT	MILLIKEN, CHRISTOPHER	VIRTUAL DSKTP/NTWK ADMIN.	1	\$45,000
008032	NETWORK & SYSTEM SUPPORT	WALSH, PATRICK	SYST. SOFT-NET. ADMINISTRATOR	1	\$46,000
008035	NETWORK & SYSTEM SUPPORT	WELTE, MARK	MGR. OF NETWK. SUPP. SERVICES	1	\$72,000
				<b>5</b>	<b>\$326,869</b>
008190	TECHNOLOGY SUPPORT SERVICES	MILAVEC, FRANK	STD. TECHNOLOGY SUPPORT SPEC	1	\$1,081
008033	TECHNOLOGY SUPPORT SERVICES	SIMONS, MICHAEL	MMCR TECHNICIAN	1	\$33,000
				<b>2</b>	<b>\$34,081</b>
008040	INSTRUCTIONAL TECHNOLOGY CENTER	POCIUS, ADAM	COORD OF ITC	1	\$48,907
008038	INSTRUCTIONAL TECHNOLOGY CENTER	Vacant	INSTRUCTIONAL TECH	1	\$48,000
				<b>2</b>	<b>\$96,907</b>
				<b>9</b>	<b>\$457,857</b>

### ACADEMIC SUPPORT-NETWORK & SYSTEM SUPPORT/ TECHNOLOGY SUPPORT

#### Classified

Pos No.	Cost Center Description	Name	Title	FTE	Base Budget
00008	NETWORK & SYSTEM SUPPORT	BRUNING, ALAN	IT TECHNICIAN	1	\$46,771
00635	NETWORK & SYSTEM SUPPORT	HOECK, GREGORY	IT PROFESSIONAL	1	\$72,906
00099	NETWORK & SYSTEM SUPPORT	MARTIN, PATTY	ADMIN ASSISTANT II	1	\$36,920
00249	NETWORK & SYSTEM SUPPORT	ROMERO, JOHN	IT PROFESSIONAL	1	\$54,178
00018	NETWORK & SYSTEM SUPPORT	WATSON, MATTHEW	IT PROFESSIONAL	1	\$54,497
				<b>5</b>	<b>\$265,273</b>
00009	TECHNOLOGY SUPPORT SERVICES	GALICH, DALE	IT TECHNICIAN	1	\$48,471
00618	TECHNOLOGY SUPPORT SERVICES	GLENN, JAMES	IT PROFESSIONAL	1	\$69,829
00341	TECHNOLOGY SUPPORT SERVICES	PERKINS, GARY	IT SUPERVISOR	1	\$83,669
00619	TECHNOLOGY SUPPORT SERVICES	SARGENT, MARK	IT TECHNICIAN	1	\$48,471
				<b>4</b>	<b>\$250,440</b>
				<b>9</b>	<b>\$515,713</b>

## Colorado State University-Pueblo-FY 2015

### ACADEMIC SUPPORT-NETWORK & SYSTEM SUPPORT/ TECHNOLOGY SUPPORT

#### Other Salary

Cost Center Description	Salary Description	Base Budget
NETWORK & SYSTEM SUPPORT	CLAS - SUPPLEMENTAL	\$4,000
NETWORK & SYSTEM SUPPORT	NON-STUDENT HOURLY	\$7,344
TECHNOLOGY SUPPORT SERVICES	STUDENT HOURLY	\$681
		<b>\$12,025</b>

### ACADEMIC SUPPORT-NETWORK & SYSTEM SUPPORT/ TECHNOLOGY SUPPORT

#### Operating

Cost Center Description	Area	Base Budget
NETWORK & SYSTEM SUPPORT	INFORMATION TECHNOLOGY SERVICES	\$216,480
INSTRUCTIONAL TECHNOLOGY CENTER	INFORMATION TECHNOLOGY SERVICES	\$1,236
EMPLOYEE COMPUTER REPLACEMENT	INFORMATION TECHNOLOGY SERVICES	\$129,349
		<b>\$347,065</b>

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### ACADEMIC SUPPORT-NETWORK & SYSTEM SUPPORT/ TECHNOLOGY SUPPORT

#### Budget Summary

<b>Total Base Budget:</b>	<b>\$985,595</b>
<b>Total Fringe:</b>	<b>\$314,040</b>
<b>Personnel Total:</b>	<b>\$1,299,635</b>
<b>Total Operating:</b>	<b>\$347,065</b>
<b>Total:</b>	<b>\$1,646,700</b>

## Colorado State University-Pueblo-FY 2015

**ACADEMIC SUPPORT-CENTER FOR INTERNATIONAL PROG**

**Professional**

Pos No.	Cost Center Description	Name	Title	FTE	Base Budget
008323	CENTER FOR INTERNATIONAL PROGRAMS	LAINO, HEIDI	ASST. DIR./NSE CRD INTL PROG	1	\$46,468
008321	CENTER FOR INTERNATIONAL PROGRAMS	WILLIAMS, ANNETTE	DIR OF INTRNTL PGMS	1	\$49,588
				<b>2</b>	<b>\$96,056</b>

**ACADEMIC SUPPORT-CENTER FOR INTERNATIONAL PROG**

**Classified**

Pos No.	Cost Center Description	Name	Title	FTE	Base Budget
00603	CENTER FOR INTERNATIONAL PROGRAMS	MUNGER, MARISSA	ADMIN ASSISTANT II	1	\$32,846
				<b>1</b>	<b>\$32,846</b>

**ACADEMIC SUPPORT-CENTER FOR INTERNATIONAL PROG**

**Other Salary**

Cost Center Description	Salary Description	Base Budget
CENTER FOR INTERNATIONAL PROGRAMS	COMP ABSENCES - SL	\$340
CENTER FOR INTERNATIONAL PROGRAMS	NON-STUDENT HOURLY	\$6,469
CENTER FOR INTERNATIONAL PROGRAMS	STUDENT HOURLY	\$3,933
CENTER FOR INTERNATIONAL PROGRAMS	FEDERAL WORK STUDY	\$7,462
		<b>\$18,204</b>

**ACADEMIC SUPPORT-CENTER FOR INTERNATIONAL PROG**

**Operating**

Cost Center Description	Base Budget
CENTER FOR INTERNATIONAL PROGRAMS	\$40,445
	<b>\$40,445</b>

**ACADEMIC SUPPORT-CENTER FOR INTERNATIONAL PROG**

**Budget Summary**

<b>Total Base Budget:</b>	<b>\$147,106</b>
<b>Total Fringe:</b>	<b>\$40,906</b>
<b>Personnel Total:</b>	<b>\$188,012</b>
<b>Total Operating:</b>	<b>\$40,445</b>
<b>Total:</b>	<b>\$228,457</b>

Colorado State University-Pueblo-FY 2015

**ACADEMIC SUPPORT- INSTITUTIONAL RESEARCH**

**Professional**

Pos No.	Cost Center Description	Name	Title	FTE	Base Budget
008027	INSTITUTIONAL RESEARCH	YANG, SIXIAN	INSTITUTIONAL RESEARCH ANALYST	1	\$55,000
00000	INSTITUTIONAL RESEARCH	VACANT	INSTITUTIONAL RESEARCH DIRECTOR	1	\$81,050
				<b>2</b>	<b>\$136,050</b>

**ACADEMIC SUPPORT- INSTITUTIONAL RESEARCH**

**Classified**

00227	INSTITUTIONAL RESEARCH	GUTIERREZ, SHIRLEY	PROGRAM ASSISTANT I	1	\$54,191
				<b>1</b>	<b>\$54,191</b>

**ACADEMIC SUPPORT- INSTITUTIONAL RESEARCH**

**Other Salary**

Cost Center Description	Salary Description	Base Budget
INSTITUTIONAL RESEARCH	PROF - SUPPLEMENTAL	\$30,000
INSTITUTIONAL RESEARCH	FEDERAL WORK STUDY	\$1,454
		<b>\$31,454</b>

**ACADEMIC SUPPORT- INSTITUTIONAL RESEARCH**

**Operating**

Cost Center Description	Base Budget
INSTITUTIONAL RESEARCH	\$7,026
	<b>\$7,026</b>

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**ACADEMIC SUPPORT- INSTITUTIONAL RESEARCH**

**Budget Summary**

<b>Total Base Budget:</b>	<b>\$221,695</b>
<b>Total Fringe:</b>	<b>\$68,069</b>
<b>Personnel Total:</b>	<b>\$289,764</b>
<b>Total Operating:</b>	<b>\$7,026</b>
<b>Total:</b>	<b>\$296,790</b>



**COLORADO STATE UNIVERSITY-PUEBLO 2015**

**INSTITUTIONAL SUPPORT**

**COLORADO STATE UNIVERSITY - PUEBLO FY2015**

**Institutional Support - PRESIDENT'S OFFICE**

**Professional**

<b>Pos No.</b>	<b>Cost Center Description</b>	<b>Name</b>	<b>Job Title</b>	<b>FTE</b>	<b>Base Budget</b>
008000	PRESIDENT'S OFFICE	DI MARE, LESLEY	PRESIDENT	1	\$225,000
008004	PRESIDENT'S OFFICE	MACIAS, TRISHA	EXEC. ASST TO THE PRESIDENT	1	\$66,000
008016	PRESIDENT'S OFFICE	ABOLISHED	CHIEF OF STAFF	0	\$0
				<b>2</b>	<b>\$291,000</b>

**Institutional Support - PRESIDENT'S OFFICE**

**Other Salary**

<b>Cost Center Description</b>	<b>Salary Description</b>	<b>Base Budget</b>
PRESIDENT'S OFFICE	PROF - OTHER BENEFITS	\$60,000
PRESIDENT'S OFFICE	PROF - SUPPLEMENTAL	\$949
PRESIDENT'S OFFICE	PROF CASH INCENTIVE	\$15,000
PRESIDENT'S OFFICE	STUDENT HOURLY	\$120
PRESIDENT'S OFFICE	FEDERAL WORKSTUDY	\$491
GENERAL FUND	MOVING EXPENSE	\$503
GENERAL FUND	PAYOUT EXPENSE	\$75,000
		<b>\$152,063</b>

**Institutional Support - PRESIDENT'S OFFICE**

**Operating**

<b>Cost Center Description</b>	<b>Base Budget</b>
PRESIDENT'S OFFICE	\$63,450
GENERAL FUND	\$629,890
CSUS LEGAL ASSISTANCE	\$1,374
CSUS INTERNAL AUDITOR	\$354
ADMINISTRATIVE PROFESSIONAL COUNCIL	\$1,476
CLASSIFIED ADVISORY COUNCIL	\$1,459
EMPLOYEE DEV/RECRUIT	\$7,639
	<b>\$705,642</b>

**Institutional Support - PRESIDENT'S OFFICE**

**Budget Summary**

<b>Total Base Budget:</b>	<b>\$443,063</b>
<b>Total Fringe:</b>	<b>\$87,468</b>
<b>Personnel Total:</b>	<b>\$530,531</b>
<b>Total Operating:</b>	<b><u>\$705,642</u></b>
<b>Total:</b>	<b>\$1,236,173</b>

**COLORADO STATE UNIVERSITY - PUEBLO FY2015**

**Institutional Support - FINANCE & ADMINISTRATION**

**Professional**

Pos No.	Cost Center Description	Name	Job Title	FTE	Base Budget
008007	VP FINANCE AND ADMIN	BREWER, MARGARET	BUDGET DIRECTOR	1	\$63,000
008022	VP FINANCE AND ADMIN	MESTAS, AMANDA	EXEC. & BUDGET ASST TO VPFA	1	\$53,000
008001	VP FINANCE AND ADMIN	SPIECKER, KARL	VICE PRESIDENT FOR FIN & ADM.	1	\$155,000
				<b>3</b>	<b>\$271,000</b>

**Institutional Support - FINANCE & ADMINISTRATION**

**Other Salary**

Cost Center Description	Salary Description	Base Budget
FRINGE BENEFIT-INST SUPPORT	COMP ABSENCES - AL	\$3,000
VP FINANCE AND ADMINISTRATION	PROF - TEMP PT PAY	\$20,000
VP FINANCE AND ADMINISTRATION	PROF - SUPPLEMENTAL	\$776
		<b>\$23,776</b>

**Institutional Support - FINANCE & ADMINISTRATION**

**Operating**

Cost Center Description	Base Budget
VP FINANCE AND ADMINISTRATION	\$65,000
	<b>\$65,000</b>

**Institutional Support - FINANCE & ADMINISTRATION**

**Budget Summary**

<b>Total Base Budget:</b>	<b>\$294,776</b>
<b>Total Fringe:</b>	<b>\$87,416</b>
<b>Personnel Total:</b>	<b>\$382,192</b>
<b>Total Operating:</b>	<b>\$65,000</b>
<b>Total:</b>	<b>\$447,192</b>

## Colorado State University-Pueblo-FY 2015

### INSTITUTIONAL SUPPORT - GENERAL AND ADMIN COST

GEN - INST SUPPORT	OTHER OPERATING EXPENSE	<b>Base Budget</b>
	<b>Total</b>	(\$1,197,206)
		<b>(\$1,197,206)</b>

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Budget Summary

**Total Base Budget: (\$1,197,206)**

**COLORADO STATE UNIVERSITY - PUEBLO FY2015**

**Institutional Support- BUSINESS FINANCIAL SERVICES**

**Professional**

Pos No.	Cost Center Description	Name	Job Title	FTE	Base Budget
009888	BUSINESS FINANCIAL SERVICES	GONZALEZ, CAROLINA (Fowler, Irene)	STAFF ACCOUNTANT	1	\$44,000
008200	BUSINESS FINANCIAL SERVICES	VACANT (GLASER, LORRAINE)	ACCT RECEIVABLE MGR	1	\$45,000
008197	BUSINESS FINANCIAL SERVICES	GONZALES, ROBERT	DIR. OF BUSINESS FINANCIAL SVC	1	\$85,000
008199	BUSINESS FINANCIAL SERVICES	VACANT (GONZALEZ, CAROLINA)	ACCOUNTS PAY SPECIALIST	1	\$41,000
008201	BUSINESS FINANCIAL SERVICES	VACANT (MANES, KELLIE)	ACCOUNTANT/POLICY COORD	1	\$41,000
008192	BUSINESS FINANCIAL SERVICES	PFINGSTON, VALERIE	SENIOR ACCOUNTANT	1	\$20,112
008196	BUSINESS FINANCIAL SERVICES	RAMOS, LISA	STAFF ACCOUNTANT	1	\$60,000
0	BUSINESS FINANCIAL SERVICES	VACANT	STAFF ACCOUNTANT	1	\$41,000
				<b>8</b>	<b>\$377,112</b>

**Institutional Support  
Classified**

Pos No.	Cost Center Description	Name	Job Title	FTE	Base Budget
00050	BUSINESS FINANCIAL SERVICES	BECKER, VICKI	ACCOUNTANT I	1	\$49,698
00388	BUSINESS FINANCIAL SERVICES	MARTINEZ, YVETTE	ACCOUNTING TECHNICIAN III	1	\$41,480
00040	BUSINESS FINANCIAL SERVICES	MORA, LANETTE	ACCOUNTING TECHNICIAN III	1	\$41,480
				<b>3</b>	<b>\$132,659</b>

**Institutional Support- BUSINESS FINANCIAL SERVICES**

**Other Salary**

Cost Center Description	Salary Description	Base Budget
BUSINESS FINANCIAL SERVICES	CLAS - OVERTIME	\$0
BUSINESS FINANCIAL SERVICES	NON-STUDENT HOURLY	\$18,103
BUSINESS FINANCIAL SERVICES	PROF - SUPPLEMENTAL	\$0
BUSINESS FINANCIAL SERVICES	PROF - TEMP PT PAY	\$0
BUSINESS FINANCIAL SERVICES	STUDENT HOURLY	\$0
BUSINESS FINANCIAL SERVICES	FEDERAL WORKSTUDY	\$9,122
		<b>\$27,225</b>

**Institutional Support- BUSINESS FINANCIAL SERVICES**

**Operating**

BUSINESS FINANCIAL SERVICES	\$87,054
CONTROLLER	\$688
	<b>87,742</b>

**Institutional Support- BUSINESS FINANCIAL SERVICES**

**Budget Summary**

<b>Total Base Budget:</b>	<b>\$536,996</b>
<b>Total Fringe:</b>	<b>\$160,694</b>
<b>Personnel Total:</b>	<b>\$697,690</b>
<b>Total Operating:</b>	<b>\$87,742</b>
<b>Total:</b>	<b>\$785,432</b>

**COLORADO STATE UNIVERSITY - PUEBLO FY2015**

**Institutional Support - PURCHASING**

**Professional**

Pos No.	Cost Center Description	Name	Job Title	FTE	Base Budget
008211	Purchasing (used to be classified position)	ENCINA, TRISHA	PROCUREMENT SPECIALIST	1	\$42,000
				<b>1</b>	<b>\$42,000</b>

**Institutional Support  
Classified**

Pos No.	Cost Center Description	Name	Job Title	FTE	Base Budget
00093	PURCHASING	TRUJILLO-MARTINEZ, GERALDINE	GENERAL PROFESSIONAL IV	1	\$78,269
00066	PURCHASING	ABOLISHED	ADMIN ASSISTANT II	0	\$0
				<b>1</b>	<b>\$78,269</b>

**Institutional Support  
Other Salary**

Cost Center Description	Salary Description	Base Budget
PURCHASING	NON-STUDENT HOURLY	\$1,585
PURCHASING	STUDENT HOURLY	\$76
PURCHASING	FEDERAL WORKSTUDY	\$4,481
		<b>\$6,142</b>

**Institutional Support  
Operating**

Cost Center Description	Base Budget
PURCHASING	\$18,244
	<b>\$18,244</b>

**Institutional Support - PURCHASING  
Budget Summary**

<b>Total Base Budget:</b>	<b>\$126,411</b>
<b>Total Fringe:</b>	<b>\$39,295</b>
<b>Personnel Total:</b>	<b>\$165,706</b>
<b>Total Operating:</b>	<b>\$18,244</b>
<b>Total:</b>	<b>\$183,950</b>

**COLORADO STATE UNIVERSITY - PUEBLO FY2015**

**Institutional Support - COMMUNICATIONS, RECRUITMENT/RETENTION, DEV & ALUMNI RELATIONS, PUBLICATIONS/PRINTING**

**Professional**

Pos. No.	Cost Center Description	Name	Job Title	FTE	Base Budget
009800	RECRUITMENT/RETENTION/MKTG	ESCOBAR GUTIERREZ, ANAIS	ADMISSION/EDUCATIONAL CNSLR	1	34,500
				<b>1</b>	<b>34,500</b>
008002	DEVELOPMENT & ALUMNI REL	SAMORA, TRACY	DIR OF ALUMNI REL & ANN FUND	1	\$48,890
				<b>1</b>	<b>\$48,890</b>
008003	COMMUNICATION SERVICES	ABOLISHED	WEB COMMUN. MGR	0	\$0
008209	COMMUNICATION SERVICES	WHITAKER, NIKOLE	MARKETING COMMUNICATIONS SPEC	1	\$45,000
008092	COMMUNICATION SERVICES	ZALETEL, CORA	EXEC. DIR. OF EXTERNAL AFFAIRS	1	\$90,561
				<b>2</b>	<b>\$135,561</b>
				<b>4</b>	<b>\$218,951</b>

**Institutional Support - COMMUNICATIONS, RECRUITMENT/RETENTION, DEV & ALUMNI RELATIONS, PUBLICATIONS/PRINTING**

**Classified**

Pos. No.	Cost Center Description	Name	Job Title	FTE	Base Budget
00034	PUBLICATIONS	BOWMAN, JAMES	ARTS PROFESSIONAL III	1	\$66,105
				<b>1</b>	<b>\$66,105</b>
000110	PRINTING	moved to aux (ALBER, D.)	PROGRAM ASSISTANT II	0	\$0
				<b>1</b>	<b>\$66,105</b>

**Institutional Support**

**Other Salary**

Cost Center Description	Salary Description	Base Budget
RECRUIT/RETENTION/MRKTG	NON-STUDENT HOURLY	\$5,000
DEVELOPMENT & ALUMNI REL	STUDENT HOURLY	\$120
DEVELOPMENT & ALUMNI REL	FEDERAL WORKSTUDY	\$941
COMMUNICATION SERVICES	NON-STUDENT HOURLY	\$20,712
COMMUNICATION SERVICES	STUDENT HOURLY	\$4
COMMUNICATION SERVICES	FEDERAL WORKSTUDY	\$8,083
PUBLICATIONS	STUDENT HOURLY	\$60
PUBLICATIONS	FEDERAL WORKSTUDY	\$1,148
		<b>\$36,068</b>

**Institutional Support - COMMUNICATIONS, RECRUITMENT/RETENTION, DEV & ALUMNI RELATIONS, PUBLICATIONS/PRINTING**

**Operating**

Cost Center Description	Base Budget
COMMUNICATION SERVICES	\$40,032
RECRUIT/RETENTION/MRKTG	\$420,000
DEVELOPMENT & ALUMNI REL	\$30,936
	<b>490,968</b>

**Institutional Support**

**Budget Summary**

<b>Total Base Budget:</b>	<b>\$321,124</b>
<b>Total Fringe:</b>	<b>\$92,012</b>
<b>Personnel Total:</b>	<b>\$413,136</b>
<b>Total Operating:</b>	<b>\$490,968</b>
<b>Total:</b>	<b>\$904,104</b>

**COLORADO STATE UNIVERSITY - PUEBLO FY2015**

**Institutional Support - AFFIRMATIVE ACTION, HUMAN RESOURCES**

**Professional**

Pos No	Cost Center Description	Name	Job Title	FTE	Base Budget
008206	AFFIRMATIVE ACTION/EEO	WILSON, ROOSEVELT	DIRECTOR OF EEO/AA & TITLE IX	1	\$72,000
				<b>1</b>	<b>\$72,000</b>
0	HUMAN RESOURCES	BENDER, ANGELA	HUMAN RESOURCE SPECIALIST	1	\$44,500
008204	HUMAN RESOURCES	BENESCH, SUSAN	HUMAN RESOURCES ASSOC.	1	\$47,288
008203	HUMAN RESOURCES	JACOBS, RALPH	DIRECTOR OF HUMAN RESOURCES	1	\$85,000
008208	HUMAN RESOURCES	ABOLISHED	INTRM HR ASSOCIATE	0	\$0
				<b>3</b>	<b>\$176,788</b>
			<b>TOTAL:</b>	<b>4</b>	<b>\$248,788</b>

**Institutional Support**

**Classified**

Pos No	Cost Center Description	Name	Job Title	FTE	Base Budget
0	HUMAN RESOURCES	WALKUP, CATHY	ADMIN ASSISTANT II	1	\$40,501
			<b>TOTAL:</b>	<b>1</b>	<b>\$40,501</b>

**Institutional Support - AFFIRMATIVE ACTION, HUMAN RESOURCES**

**Other Salary**

Cost Center Description	Salary Description	Base Budget
AFFIRMATIVE ACTION	FEDERAL WORKSTUDY	\$4,706
HUMAN RESOURCES	NON-STUDENT HOURLY	\$720
HUMAN RESOURCES	FEDERAL WORKSTUDY	\$959
		<b>\$6,385</b>

**Institutional Support - AFFIRMATIVE ACTION, HUMAN RESOURCES**

**Operating**

Cost Center Description	Base Budget
AFFIRMATIVE ACTION/EEO	\$11,030
HUMAN RESOURCES	\$24,490
	<b>\$35,520</b>

**Institutional Support - AFFIRMATIVE ACTION, HUMAN RESOURCES**

**Budget Summary**

<b>Total Base Budget:</b>	<b>\$295,674</b>
<b>Total Fringe:</b>	<b>\$88,343</b>
<b>Personnel Total:</b>	<b>\$384,017</b>
<b>Total Operating:</b>	<b>\$35,520</b>
<b>Total:</b>	<b>\$419,537</b>



**COLORADO STATE UNIVERSITY - PUEBLO FY2015**

**Institutional Support - INDIRECT COST RECOVERY, SPONSORED PROGRAMS**

**Professional**

<b>Pos No</b>	<b>Cost Center Description</b>	<b>Name</b>	<b>Job Title</b>	<b>FTE</b>	<b>Base Budget</b>
009302	INDIRECT COST RECOVERY	Abolished (PROCTOR, KRISTINA)	PROFESSOR-GRAD PRGMS-RESEARCH	0	\$0
				<b>0</b>	<b>\$0</b>
008192	SPONS PROG FINANCE & ACCTG	PFINGSTON, VALERIE	SENIOR ACCOUNTANT	1	\$39,888
				<b>1</b>	<b>\$39,888</b>
				<b>1</b>	<b>\$39,888</b>

**Institutional Support - INDIRECT COST RECOVERY, SPONSORED PROGRAMS**

**Operating**

<b>Cost Center Description</b>	<b>Base Budget</b>
OFFICE OF RESEARCH & SPONSORED PROGRAMS	\$2,828
	<b>\$2,828</b>

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**Institutional Support - INDIRECT COST RECOVERY, SPONSORED PROGRAMS**

**Budget Summary**

<b>Total Base Budget:</b>	<b>\$39,888</b>
<b>Total Fringe:</b>	<b>\$11,950</b>
<b>Personnel Total:</b>	<b>\$51,838</b>
<b>Total Operating:</b>	<b>\$2,828</b>
<b>Total:</b>	<b>\$54,666</b>

**COLORADO STATE UNIVERSITY - PUEBLO FY2015**

**Institutional Support - ADMINISTRATIVE COMPUTING**

**Classified**

<b>Pos No</b>	<b>Cost Center Description</b>	<b>Name</b>	<b>Job Title</b>	<b>FTE</b>	<b>Base Budget</b>
00576	ADMINISTRATIVE COMPUTING	BARTOLO, DAVID	IT PROFESSIONAL	1	\$86,525
00041	ADMINISTRATIVE COMPUTING	HODGE, STEPHEN	IT PROFESSIONAL	1	\$54,178
00049	ADMINISTRATIVE COMPUTING	MERRITT, BRUCE	IT PROFESSIONAL	1	\$75,395
00056	ADMINISTRATIVE COMPUTING	TORRES, JENNIFER	IT SUPERVISOR	1	\$91,185
00636	ADMINISTRATIVE COMPUTING	VIGIL, LALLO	IT PROFESSIONAL	1	\$55,037
<b>TOTAL:</b>				<b>5</b>	<b>\$362,320</b>

**Institutional Support - ADMINISTRATIVE COMPUTING**

**Operating**

<b>Cost Center Description</b>	<b>Base Budget</b>
ADMINISTRATIVE COMPUTING	\$28,900
<b>TOTAL:</b>	<b>\$28,900</b>

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**Institutional Support - ADMINISTRATIVE COMPUTING**

**Budget Summary**

<b>Total Base Budget:</b>	<b>\$362,320</b>
<b>Total Fringe:</b>	<b>\$122,493</b>
<b>Personnel Total:</b>	<b>\$484,814</b>
<b>Total Operating:</b>	<b>\$28,900</b>
<b>Total:</b>	<b>\$513,714</b>

**COLORADO STATE UNIVERSITY - PUEBLO FY2015**

**Institutional Support - MULTI-CULTURAL CENTER  
Other Salary**

Cost Center Description	Salary Description	Base Budget
MULTI - CULTURAL CENTER	PROF - SUPPLEMENTAL	\$1,000
MULTI - CULTURAL CENTER	STUDENT HOURLY	\$15,637
		<b>\$16,637</b>

**Institutional Support - MULTI-CULTURAL CENTER  
Operating**

Cost Center Description	Base Budget
MULTI - CULTURAL CENTER	\$9,876
	<b>\$9,876</b>

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**Institutional Support - MULTI-CULTURAL CENTER  
Budget Summary**

<b>Total Base Budget:</b>	<b>\$16,637</b>
<b>Total Fringe:</b>	<b>\$300</b>
<b>Personnel Total:</b>	<b>\$16,937</b>
<b>Total Operating:</b>	<b>\$9,876</b>
<b>Total:</b>	<b>\$26,813</b>

**COLORADO STATE UNIVERSITY-PUEBLO 2015**

**INSTRUCTION**

Colorado State University-Pueblo-FY 2015

Instruction

College of Humanities and Social Sciences

Professional

Pos No.	Description	Name	Title	Contract Status	FTE	Base Budget
008702	DEPT OF ART	AVINA, MAYA	PROFESSOR	Tenure	1	\$62,412
008700		DALTON, DENNIS	PROFESSOR	Tenure	1	\$69,269
008705		FOLKESTAD, WILLIAM	ASSOCIATE PROFESSOR/DEPT CHAIR	Tenure	1	\$66,000
008707		KEVIN MALELLA (RE.JOHNSON, ELIZABETH)	VISITING ASSOCIATE PROFESSOR	Tenure	1	\$40,000
009893		PETERS, CAROLINE	ASSOCIATE PROFESSOR	Tenure	1	\$53,050
008706		HANSEN, RICHARD	PROFESSOR	Tenure	0.5	\$38,211
008708		HANSEN, VICTORIA	PROFESSOR	Tenure	0.5	\$36,343
009800		SCHNEIDER, KENNY	VISITING LECTURER	Regular	0	\$0
					<b>6</b>	<b>\$365,285</b>
009870	DEPT OF MUSIC	BECK, BARBARA	ARTIST-IN-RESIDENCE	Regular	1	\$33,000
008728		CHI, JACOB	PROFESSOR	Tenure	1	\$70,073
009870		DELUCA, MICHAEL	ARTIST IN RESIDENCE	Regular	1	\$33,000
009870		EASTIN, CHARLES	ARTIST IN RESIDENCE	Regular	1	\$33,000
009870		EBERHARDT, ALLAN	ARTIST IN RESIDENCE	Regular	1	\$33,000
008723		EICKELMAN, DIANE	LECTURER/STAFF ACCOMPANIST	Regular	1	\$33,000
008720		IHM, DANA	ASSOCIATE PROFESSOR	Tenure	1	\$58,736
008722		METCHKOV, ZAHARI	ASSISTANT PROFESSOR	4th yr Prob	1	\$50,000
009800		TURNER, AARON	VISITING LECTURER	Regular	1	\$33,000
008729		VOLK, DAVID	ASSC PROF/DEPT CHAIR	Tenure	1	\$65,000
009870		BRANDT, DANIEL	ARTIST IN RESIDENCE	Regular	1	\$33,000
009800		GATHERCOAL, BRET	ARTIST IN RESIDENCE	Regular	0	\$0
009800		ZHANG, LI	VISITING PROFESSOR	Regular	0.5	\$17,500
					<b>11.5</b>	<b>\$492,309</b>
008819	DEPT OF SPEECH COM/THEATR	MONTOYA, YVONNE	ASSISTANT PROFESSOR	2nd yr Prob	1	\$49,000
009800		CAVAIANI, ANTHONY	VISITING LECTURER	Regular	0	\$0
					<b>2</b>	<b>\$49,000</b>
008763	DEPT OF MASS COMM	ARMSTRONG, JULIE	VISITING ASST PROFESSOR	Regular	1	\$40,000
008760		VACANT	VISITING ASST PROFESSOR		1	\$40,000
008765		BREGAR, JUSTIN	ASSISITANT PROFESSOR	5th yr Prob	0	\$0
008026		EBERSOLE, SAMUEL	PROFESSOR/DEPT CHAIR	Tenure	1	\$71,048
008764		JOYCE, RICHARD	ASSOCIATE PROFESSOR	Tenure	1	\$60,885
008762		LOVATO, SAM	ASSOCIATE PROFESSOR	Tenure	1	\$53,747
008068		MANGINO, JENNA	STATION MEDIA MANAGER	Regular	1	\$33,000
008761		STEFFEN, LETICIA	ASSOCIATE PROFESSOR	Tenure	1	\$52,675
008765		FREE, DAVID (replaced Bregar)	VISITING ASST PROFESSOR	Regular	1	\$40,000
					<b>8</b>	<b>\$391,355</b>

**Colorado State University-Pueblo-FY 2015**

Pos No.	Description	Name	Title	Contract Status	FTE	Base Budget	
008792	DEPT OF LANGUAGE LIT	ARNEGARD, IVER	ASSISTANT PROFESSOR	4th yr Prob	1	\$49,000	
008796		COBIAN-KLEIN, DORA	PROFESSOR	Tenure	1	\$62,110	
008818		ESKEW, DOUGLAS	ASSOCIATE PROFESSOR	Tenure	1	\$52,500	
008794		FURRR, DOUGLASS	ASSISTANT PROFESSOR	3rd yr Prob	1	\$49,000	
008855		GAGE, SCOTT	ASSISTANT PROFESSOR	3rd yr Prob	1	\$49,000	
008811		MORALES, JUAN	ASSOCIATE PROFESSOR	Tenure	1	\$50,300	
008815		PICICCI, CHRISTEN	ASSISTANT PROFESSOR	Ext Prob	1	\$54,400	
008816		RIBADENEIRA, ALEGRIA	ASSOC PROF/ASSC CHAIR	Tenure	1	\$56,925	
008799		Abolished (RODRIGUEZ-ARENAS, FLOR)	PROFESSOR	Tenure	0	\$0	
008813		RUEDA MESA, ANTONIO	ASSISTANT PROFESSOR	2nd yr Prob	1	\$47,000	
008826		SOUDER, DONNA	ASSOCIATE PROFESSOR	Tenure	1	\$50,000	
008797		TAYLOR, CYNTHIA	ASSOCIATE PROFESSOR/DEPT CHAIR	Tenure	1	\$53,969	
008774		TAYLOR, TED	ASST PROF/DIR GRAD STUD	Tenure	1	\$53,560	
009800		COLLIE, GILLIAN	LECTURER	Regular	1	\$33,000	
000000		DARVAY, DANIEL	VISITING ASST PROFESSOR	Regular	0	\$0	
009800		DEHDOUH-BERG, AUDREY	VISITING LECTURER	Regular	1	\$33,000	
009800		GYLLING, JOHN	VISITING LECTURER	Regular	1	\$33,000	
009800		HAWTHORNE, JAMES	VISITING LECTURER	Regular	1	\$33,000	
009800		HEEDT, DOROTHY	VISITING LECTURER	Regular	1	\$33,000	
009800		IBERRI-SHEA, DANIEL	VISITING LECTURER	Regular	1	\$33,000	
009800		JOHNSTON, TATIANA	VISITING LECTURER	Regular	1	\$33,000	
009800		LITTLE, CONSTANCE	VISITING LECTURER	Regular	1	\$33,000	
009800		SAPHARA, JASON	VISITING LECTURER	Regular	1	\$33,000	
9800	SUNDERMANN, RICKY	VISITING LECTURER	Regular	1	\$33,000		
008793	VIDMAR, SHAWN	LECTURER	Regular	1	\$33,000		
008812	WHITED, WILLIAM	LECTURER	Regular	1	\$33,000		
					<b>24</b>	<b>\$1,023,764</b>	
008841	DEPT OF HIS, CHIC STU, ETC	BERARDI, GAYLE	PROFESSOR	Tenure	1	\$69,240	
008836		CARTER, COLETTE	ASSISTANT PROFESSOR/DEPT CHAIR	Tenure	1	\$58,309	
008840		CONRAD, PAUL	ASSISTANT PROFESSOR	2nd yr Prob	1	\$49,000	
008831		VACANT FY15 LINE TO SOC (K EPPS)	ASSISTANT PROFESSOR	4th yr Prob	0	\$0	
008839		GAUGHAN, JUDY	ASSISTANT PROFESSOR	4th yr Prob	1	\$48,000	
009882		HARRIS, MATTHEW	PROFESSOR	Tenure	1	\$63,419	
008834		JOHNSON, JOEL	ASSISTANT PROFESSOR	4th yr Prob	1	\$49,000	
008843		LIEBEL, STEVEN	ASST. PROF/DIR. HOMELAND SEC.	2nd yr Prob	1	\$47,000	
008830		BUYOUT (LOATS, CAROL)	ASSOC PROF		0	\$0	
008820		O'CONNOR, JOHN	ASSISTANT PROFESSOR	Ext Prob	1	\$51,000	
008821		REES, JONATHAN	PROFESSOR	Tenure	1	\$67,540	
008835		VANCE, BRIGID	ASSOCIATE PROFESSOR	2nd yr Prob	1	\$47,000	
009800		STROUD, JACQUELINE	VISITING LECTURER	Regular	0	\$0	
						<b>10</b>	<b>\$549,508</b>
008724		MARCHING BAND	MILLS, ALAN	ASST PROF. & DIR OF BANDS	Tenure	1	\$56,000
						<b>1</b>	<b>\$56,000</b>
009110	PROGRAM IN SOCIAL WORK	BACA, JUDY	ASSOCIATE PROFESSOR	Tenure	1	\$75,986	
009113		JUDITH BRIDGEMAN (RE.GONZALES, FELIX)	FIELD COODINATOR/SOCIAL WORK		1	\$50,000	
009114		LUCERO, NANCY	ASSISTANT PROFESSOR	3rd yr Prob	0.61	\$34,677	
009890		REILLY-SANDOVAL, ARLENE	ASSISTANT PROFESSOR	Tenure	1	\$49,662	
009111		RICHMOND, PAMELA	ASSOCIATE PROFESSOR	Tenure	1	\$60,000	
009115		CAROL LANGER (RE.WOEHLE, RALPH)	PROFESSOR-DEPT.CHAIR		1	\$65,000	
						<b>5.61</b>	<b>\$335,325</b>

**Colorado State University-Pueblo-FY 2015**

Pos No.	Description	Name	Title	Contract Status	FTE	Base Budget
008850	DEPT OF PSYCH	BRETT-GREEN, BARBARA	ASSISTANT PROFESSOR	4th yr Prob	1	\$49,500
008854		BRIDGMON, KRISTA	ASSOCIATE PROFESSOR	Tenure	1	\$51,000
008851		LEVY, PATRICIA	ASSOCIATE PROFESS/DEPT CHAIR	Tenure	1	\$60,470
008853		PRATARELLI, MARCELLO	PROFESSOR	Tenure	1	\$63,445
008856		VACANT (D. Madrid)	PROFESSOR		1	\$45,000
008846		YESCAVAGE, KAREN	ASSOCIATE PROFESSOR	Tenure	1	\$63,301
					<b>6</b>	<b>\$332,716</b>
008873	DEPT OF SOCIOLOGY/ANTHRO	CALHOUN STUBER, SUSAN	ASSISTANT PROFESSOR/DEPT CHAIR	Tenure	1	\$57,018
008866		BUYOUT (FORSYTH, DAN)	PROFESSOR		0	\$0
008872		GOMME, IAN	PROFESSOR	Tenure	1	\$90,158
008875		BUYOUT (GREEN, PEARL)	ASSISTANT PROFESSOR		0	\$0
008876		MCGETTIGAN, TIMOTHY	PROFESSOR	Tenure	1	\$71,000
008877		MESSER, CHRISTOPHER	ASSOCIATE PROFESSOR	Tenure	1	\$58,000
008831		Vacant	Visiting Asst Prof of Soc		1	\$45,000
008879		Vacant (MARDOCK, JESSICA)	VISITING ASST PROF	Regular	1	\$40,000
					<b>6</b>	<b>\$361,176</b>
008842	CHICANO STUDIES	MONTOYA, FAWN-AMBER	ASSC PROFESSOR/ PGRM COORD	Tenure	1	\$52,300
					<b>1</b>	<b>\$52,300</b>
					<b>69.11</b>	<b>\$4,008,738</b>
<b>Instruction</b>						
<b>College of Humanities and Social Sciences</b>						
<b>Classified</b>						
00176	CHASS INST SUPPORT	REASSIGNED FAIRCHILD, WENDY	ADMIN ASSISTANT II	Class	0.5	\$17,948
00205		MCCANNA, ALYSSE	ADMIN ASSISTANT II	Class	1	\$33,386
00621		PISCIOTTA, JO ANN	ADMIN ASSISTANT II	Class	1	\$33,681
00061		SNOW, SHIRLEY	ADMIN ASSISTANT III	Class	1	\$44,641
00062		POCIUS, TRISHA	ADMIN ASSISTANT II	Class	1	\$16,766
					<b>4.5</b>	<b>\$146,422</b>
00624	DEPT OF MUSIC	ACOSTA, JOAN	ADMIN ASSISTANT II	Class	1	\$34,744
					<b>1</b>	<b>\$34,744</b>
00092	PROGRAM IN SOCIAL WORK	HIGGINBOTHAM, PATRICIA	ADMIN ASSISTANT II	Class	1	\$34,215
					<b>1</b>	<b>\$34,215</b>
					<b>6.5</b>	<b>\$215,380</b>

**Colorado State University-Pueblo-FY 2015**

**Instruction**  
**College of Humanities and Social Sciences**  
**Other Salary**

Description	Salary Description	Base Budget
CHASS INST. SUPPORT	NON-STUDENT HOURLY	1,392
CHASS INST. SUPPORT	PROF - SUPPLEMENTAL	6,519
CHASS INST. SUPPORT	PROF - TEMP PT PAY	3,600
CHASS INST. SUPPORT	ADJUNCT (UNDESIGNATED FALL & SPRING)	279,222
CHASS INST. SUPPORT	ADJUNCT (UNDESIGNATED SUMMER)	163,969
DEPT OF ART	PROF - STIPEND	5,833.33
DEPT OF ART	STUDENT HOURLY	20
DEPT OF MUSIC	NON-STUDENT HOURLY	1,040
DEPT OF MUSIC	PROF - STIPEND	5,000
DEPT OF MUSIC	PROF - SUPPLEMENTAL	8,250
DEPT OF MUSIC	PROF - TEMP PT PAY	19,732
DEPT OF MUSIC	STUDENT HOURLY	300
DEPT OF SPEECH COM/THEATR	PROF - TEMP PT PAY	17,900
DEPT OF MASS COMM	NON-STUDENT HOURLY	578
DEPT OF MASS COMM	PROF - STIPEND	6,045.84
DEPT OF MASS COMM	PROF - SUPPLEMENTAL	8,065
DEPT OF MASS COMM	PROF - TEMP PT PAY	5,000
DEPT OF LANGUAGE/LIT	GRAD/TEACHER ASSISTANTSHIP	2,100
DEPT OF LANGUAGE/LIT	PROF - STIPEND	8,000
DEPT OF LANGUAGE/LIT	PROF - SUPPLEMENTAL	36,275
DEPT OF LANGUAGE/LIT	PROF - TEMP PT PAY	8,700
DEPT OF LANGUAGE/LIT	STUDENT HOURLY	50
DEPT OF HIST, CHIC STU, ETC	PROF - STIPEND	6,000
DEPT OF HIST, CHIC STU, ETC	PROF - SUPPLEMENTAL	5,874.33
DEPT OF HIST, CHIC STU, ETC	PROF - TEMP PT PAY	3,650
MARCHING BAND	PROF - SUPPLEMENTAL	7,800
MARCHING BAND	PROF - TEMP PT PAY	11,542
MARCHING BAND	STUDENT HOURLY	600
PROGRAM IN SOCIAL WORK	PROF - STIPEND	5,500
PROGRAM IN SOCIAL WORK	PROF - SUPPLEMENTAL	5,004
PROGRAM IN SOCIAL WORK	PROF - TEMP PT PAY	525
DEPT OF PSYCHOLOGY	PROF - STIPEND	6,000
DEPT OF PSYCHOLOGY	PROF - SUPPLEMENTAL	17,395
DEPT OF PSYCHOLOGY	PROF - TEMP PT PAY	5,000
DEPT SOCIOLOGY/ANTHROPOL	PROF - STIPEND	6,000
DEPT SOCIOLOGY/ANTHROPOL	PROF - SUPPLEMENTAL	10,610
DEPT SOCIOLOGY/ANTHROPOL	PROF - TEMP PT PAY	2,100
INTERDISCIPLINARY STUDIES	PROF - SUPPLEMENTAL	2,100
RADIO	STUDENT HOURLY	75
CHICANO STUDIES	PROF - SUPPLEMENTAL	4,262.5
ENGLISH COURSE FEE ENG 99	PROF - SUPPLEMENTAL	1,500
CHASS ENG&FOREIGN DEPARTMENT FEE	PROF - SUPPLEMENTAL	100
		<b>\$689,229</b>



**Colorado State University-Pueblo-FY 2015**

Instruction  
 College of Humanities and Social Sciences  
 Operating

<b>Description</b>	<b>Base Budget</b>
CHASS INST. SUPPORT	60,000
DEPT OF ART	8,000
DEPT OF MUSIC	12,000
DEPT OF MASS COMM	11,000
DEPT OF LANGUAGE/LIT	16,000
DEPT OF HIST, CHIC STU, ETC	11,000
MARCHING BAND	22,000
PROGRAM IN SOCIAL WORK	11,000
DEPT OF PSYCHOLOGY	11,000
DEPT SOCIOLOGY/ANTHROPOL	11,000
WOMEN'S STUDIES PROGRAM	2,500
RADIO	0
CSU-PUEBLO TODAY	2,500
ROTC	2,500
CHICANO STUDIES	2,500
ART GALLERY	4,000
SCWP UNIVERSITY MATCH	27
ART STUDIO & HISTORY PROGRAM FEE	5,218
ENGLISH COMPOSITION PROGRAM FEE	70,381
MUSIC APPRECIATION PRGM - PROGRAM FEE	0
PIANO ENSEMBLE PRGM - PROGRAM FEE	0
MUSIC CORE CURRICULUM PROGRAM FEE	7,719
MUSIC EDUCATION PROGRAM FEE	6,312
MUSIC APPLIED LESSON PROGRAM FEE	62,272
MUSIC DEPT ENSEMBLE PROGRAM FEE	13,625
ART FEES	15,105
ENGLISH COURSE FEE ENG 99	3,762
SOCIAL WORK FIELD PLACEMENT I COURSE FEE	2,456
CHASS ENG&FOREIGN DEPARTMENT FEE	7,301
MASSCOMM DEPARTMENT FEE	18,000
MUSIC CHASS DEPARTMENT FEE	10,280
	<b>409,458</b>

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Instruction  
 College of Humanities and Social Sciences  
 Budget Summary

<b>Total Base Budget:</b>	<b>\$4,913,347</b>
<b>Total Fringe:</b>	<b>\$1,479,032</b>
<b>Personnel Total:</b>	<b>\$6,392,379.19</b>
<b>Total Operating:</b>	<b>\$409,458</b>
<b>Total:</b>	<b>\$6,801,837</b>

**Colorado State University-Pueblo-FY 2015**

**Instruction**

**College of Education, Engineering, and Professional Studies**

**Professional**

Pos No.	Description	Name	Title	Contract Status	FTE	Base Budget
009126	EXHP-DEPT OF HPER	BALL, JAMES	ASSISTANT PROFESSOR	2nd yr Prob	1	\$46,000
009120		CLARK, ROGER	ASSOC PROF/DIR ATHL TRAINING	Tenured	1	\$56,285
009125		DALLAM, GEORGE	PROFESSOR	Tenured	1	\$72,148
009123		FOUST, CAROL	PROFESSOR	Tenured	1	\$80,551
009117		HOSTETTER, KAREN	ASSISTANT PROFESSOR	5th yr Prob	1	\$55,000
009129		MCCLARAN, STEVEN	ASSOCIATE PROFESSOR/DEPT CHAIR	Tenured	1	\$46,000
009124		ROCHESTER, CHRISTINE	ASSOCIATE PROFESSOR	Tenured	1	\$63,562
009118		CLARK, LAURA	VISITING INSTRUCTOR	Regular	0.5	\$18,982
009119		CONROY, COLLEEN	VISITING CLINICAL INSTRUCTOR	Regular	1	\$39,854
009126		Abolished (HANENBERG, S.)	VISITING LECTURER	Regular	0	\$0
009122		Vacant (CAVINS, BRYAN)	VISITING ASST PROFESSOR	Regular	1	\$55,200
009800		MARLEY, KAREN	VISITING LECTURER	Regular	1	\$33,000
					<b>10.5</b>	<b>\$566,582</b>
009204	CEN FOR TEACHING/LEARNING	Vacant (CHECHO, COLLEEN)	ASSISTANT PROFESSOR	5th yr Prob	1	\$45,000
008028		DAURIO, ANNETT	CURRICULUM & INSTRUCTION COORD	Regular	0.75	\$53,107
008006		MARQUESEN, VICTORIA	ASSOC DEAN-TEP	Tenured	1	\$93,010
008015		MASSEY, MARGARET	ASSOCIATE PROFESSOR	Tenured	1	\$55,394
009201		PETERS, TIMOTHY	ASSISTANT PROFESSOR	Tenured	1	\$53,548
009200		PETTIT, SUE	ASSOCIATE PROFESSOR	Tenured	1	\$52,136
008029		PIAZZA, JENNY	ASSOCIATE PROFESSOR	Tenured	1	\$69,576
009885		PIQUETTE, JEFF	ASSOCIATE PROFESSOR	Tenured	1	\$53,619
009800		Abolished (RIDINGS, LAURA)	VISITING ASST PROFESSOR	Regular	0	\$0
					<b>7.75</b>	<b>\$475,390</b>
009417	DEPT OF NURSING	CERANKOWSKI, LEAH	ASSOCIATE PROFESSOR	Tenured	1	\$63,750
009413		DEPALMA, RUTH	ASSOCIATE PROFESSOR	Tenured	1	\$66,640
009408		FOLEY, PEGGY	ADVISOR/COUNSELOR	Regular	1	\$8,730
009416		FRANTA, BERNARD	ASSC PROF/NSG PROG. COORD.	Tenured	1	\$66,900
009424		ABOLISHED (GONZALES, DOREEN)	PROGRAM ASSOCIATE	Regular	0	\$0
009425		WILLIAMS, SUSAN	ASSISTANT PROFESSOR	5th yr Prob	1	\$63,000
009411		WOFFORD, DONNA	ASSOC. DEAN OF NSG	4th yr Prob	1	\$103,000
009418		DENIRO, DOROTHY	VST ASST. PROF./GRAD. COOR.	Regular	0.5	\$20,771
009900		NICHOLS, ELEANOR	VISITING ASST PROFESSOR	Regular	0.5	\$27,750
009418		ROONEY, MARGARET	ASST. PROF./GRAD. COOR.	Regular	0.28	\$22,840
009900		WHETZEL, NANCY	VISITING ASST PROFESSOR	Regular	0.5	\$27,750

**Colorado State University-Pueblo-FY 2015**

**Instruction**

**College of Education, Engineering, and Professional Studies**

**Professional**

<b>Pos No.</b>	<b>Description</b>	<b>Name</b>	<b>Title</b>	<b>Contract Status</b>	<b>FTE</b>	<b>Base Budget</b>
009420	DEPT OF NURSING	CULLEN, KALEEN	VISITING ASST PROFESSOR	Regular	1	\$65,000
009419		CORAM, CATHY	VISITING ASST PROFESSOR	Regular	1	\$58,000
009900		GREENWOOD, DENISE	VISITING CLINICAL INSTRUCTOR	Regular	0.5	\$30,000
009415		HEINTZELMAN, JACINDA	VISITING ASST PROFESSOR	Regular	1	\$53,000
009900		JACKSON-HOWARD, CARLA	VISITING ASST PROFESSOR	Regular	1	\$60,000
009800		Abolished (PEARL, T.)	VISITING CLINICAL INSTRUCTOR	Regular	0	\$0
009886		SAUER, SUE	INTERIM LAB RES. COORDINATOR	Regular	1	\$42,000
009421		VACANT (E. Samaras)	PROFESSOR		1	\$58,000
009412		Abolished (SMILEY, J.)	VISITING ASSISTANT PROF	Regular	0	\$0
					<b>14.28</b>	<b>\$837,131</b>
000000		UNGLAUB, RICARDO	ENGINEERING/PHYSICS LAB COOR			\$27,500
						<b>\$27,500</b>
000000	DEPT OF CIV ENG TECH	DAS, NIRMAL	VISITING PROFESSOR	Regular	1	\$70,000
008483		MINCIC, MICHAEL	ASSC PROF/ACTNG DEPT CHAIR	Tenured	1	\$65,281
008452		VACANT	DEPT CHAIR MOVED TO ACTING DEAN OF CEEPS		0	\$0
					<b>2</b>	<b>\$135,281</b>
008482	DEPT OF ENGIN	BEDOYA VALENCIA, LEONARDO	ASSISTANT PROFESSOR	5th yr Prob	1	\$53,000
008493		DEPALMA, JUDE	PROFESSOR	Tenured	1	\$80,927
008484		FRASER, JANE	PROFESSOR;DEPT CHAIR	Tenured	1	\$88,624
008488		JAKSIC, NEBOJSA	PROFESSOR	Tenured	1	\$85,678
008487		PAUDEL, ANANDA	ASSISTANT PROFESSOR	3rd yr Prob	1	\$57,000
008485		SARPER, HUSEYIN	PROFESSOR-GRAD COORD.	Tenured	1	\$61,359
008453		YUAN, DING	ASSOCIATE PROFESSOR	Tenured	1	\$54,880
					<b>7</b>	<b>\$481,468</b>
009900	CONSTR MNGMNT	TRUJILLO, DANIEL	VISITING ASST PROFESSOR	Regular	1	\$50,000
					<b>1</b>	<b>\$50,000</b>
008580	AIM	BENCINI, WILLIAM	ASSISTANT PROFESSOR	4th yr Prob	1	\$58,000
008587		ROBBE, CATHI	ASSISTANT PROFESS/AIM COORD.	Tenured	1	\$57,161
008586		SMITH, TYRELL	ASSISTANT PROFESSOR	4th yr Prob	1	\$53,000
					<b>3</b>	<b>\$168,161</b>
					<b>45.53</b>	<b>\$2,741,513</b>

**Colorado State University-Pueblo-FY 2015**

**Instruction**

**College of Education, Engineering, and Professional Studies**

**Classified**

Pos No.	Description	Name	Title	Contract Status	FTE	Base Budget
00318	EXHP-DEPT OF HPER	PARRACK, PAMELA	ADMIN ASSISTANT II	Class	1	\$41,330
					<b>1</b>	<b>\$41,330</b>
00250	CEN FOR TEACHING/LEARNING	RAMIREZ, BARBARA	ADMIN ASSISTANT III	Class	1	\$50,477
					<b>1</b>	<b>\$50,477</b>
00332	DEPT OF NURSING	MINCIC, CHERYL	ADMIN ASSISTANT II	Class	0.75	\$32,397
					<b>0.75</b>	<b>\$32,397</b>
00292	CEEPS INST SUPPORT	CISNEROS, LORETTA	ADMIN ASSISTANT II	Class	1	\$41,522
00058		WALLACE, PAUL	LABORATORY COORD II	Class	1	\$68,376
00229		Abolished (Brown, P.)	ADMIN ASSISTANT III	Class	0	\$0
					<b>2</b>	<b>\$109,897</b>
					<b>4.75</b>	<b>\$234,101</b>

**Instruction**

**College of Education, Engineering, and Professional Studies**

**Other Salary**

Salary Description	Base Budget
GRAD/TEACHER ASSISTANTSHIP	\$14,000
NON-STUDENT HOURLY	\$45,506
PROF - TEMP PT PAY	\$88,570
PROF - SUPPLEMENTAL	\$87,678
NON-BASE AWARDS	\$274
STUDENT HOURLY	\$6,352
Stipends	\$20,820
Adjunct (Undesignated Fall & Spring)	\$356,477
Adjunct (Undesignated Summer)	\$181,543
	<b>\$801,220</b>

**Colorado State University-Pueblo-FY 2015**

Instruction  
 College of Education, Engineering, and Professional Studies  
 Operating

Description	Base Budget
EXHPR DEPT - ATHLETIC TRAIN	\$12,000
EXHPR DEPT - EXHP	\$33,934
EXHRP REC	\$8,550
AIM RESALE	\$2,417
TUITION DIFF NURSING	\$18,135
TUITION DIFF ENGIN	\$19,391
EXHPR-DEPT OF HPER	\$5,955
CENTER FOR TEACHING/LEARNING	\$8,871
DEPT OF NURSING	\$10,624
CEEPS INST SUPPORT	\$13,045
DEPT OF CIV ENG TECH	\$2,220
DEPT OF ENGINEERING	\$5,731
CONSTR MNGMNT	\$374
AIM	\$1,149
CEEPS RECRUITMENT	\$3,781
F&A DISTRIB- TEACHER EDU	\$3,551
F&A DISTRIB- DEPT OF NURSING	\$1,000
F&A DISTRIB-CEEPS SUPPORT	\$5,000
EXHP PROGRAM FEE	\$2,230
NURSING PROGRAM FEE	\$220,936
AIM PROGRAM FEE	\$13,898
CET PROGRAM FEE	\$9,658
EN/EE PROGRAM FEE	\$10,846
ED (EDUCATION COURSES)	\$49,810
BBE (BILINGUAL & BICULTURAL COURSES)	\$135
RDG (READING COURSES)	\$411
CONSTRUCTION MANAGEMENT PROGRAM FEE	\$1,875
ATHLETIC TRAINING PROGRAM FEE	\$5,220
ATHLETIC TRAINING FIELD EXPR COURSE FEE	\$2,968
FUNDAMENTALS LABORATORY (232L)	\$2,105
HEALTH ASSESSMENT LABORATORY (302L)	\$456
NURSING PROCESS LABORATORY (452L)	\$1,471
MNGNG ACUTE/CHRC/EMRGNT HLTH NDS II (586)	\$1,009
	<b>\$478,756</b>

Instruction  
 College of Education, Engineering, and Professional Studies  
 Budget Summary

<b>Total Base Budget:</b>	
<b>Total Fringe:</b>	<b>\$3,776,834</b>
<b>Personnel Total:</b>	<b>\$1,074,121.47</b>
	<b>\$4,850,956</b>
<b>Total Operating:</b>	<b>\$478,756</b>
<b>Total:</b>	<b><u>\$5,329,712</u></b>

## Colorado State University-Pueblo-FY 2015

**Instruction**

**College of Science and Mathematics**

**Professional**

Pos No	Description	Name	Title	Contract Status	FTE	Base Budget
8332	SCI/MATH INST SUPPORT	UNGLAUB, RICARDO	ENGINEERING/PHYSICS LAB COOR	Regular	1	\$27,500
					<b>1</b>	<b>\$27,500</b>
009333	DEPT OF BIOL	CAPRIOGLIO, DANIEL	PROFESSOR	Tenured	1	\$69,552
009338		CAPRIOGLIO, HELEN	ASSOCIATE PROFESSOR	Tenured	1	\$62,294
009340		DIAWARA, MOUSSA	PROFESSOR	Tenured	1	\$70,802
009341		GABALDON, ANNETTE	ASSOCIATE PROFESSOR	Tenured	1	\$59,823
009332		BUYOUT (HERRMANN, SCOTT)	PROFESSOR (replace with lecturer)	Tenured	0	\$0
009334		SATTERFIELD, JAMES	LECTURER	Regular	1	\$42,000
009334		MARTINEZ, LEE ANNE	ASSOCIATE PROFESSOR	Tenured	1	\$61,826
009330		RAMOS, CLAIRE	ASSISTANT PROFESSOR	1st yr Prob	1	\$53,000
009335		SMITH, JEFFREY	ASSOCIATE PROFESSOR	Tenured	1	\$58,167
009342		VANDEN HEUVEL, BRIAN	ASSOC PROF/DEPT CHAIR	Tenured	1	\$60,969
009900		Abolished (ADAM-RODWELL, GABRIELA)	VISITING ASST PROFESSOR	Regular	0	\$0
009800		BROWN, PAUL	VISITING LECTURER	Regular	1	\$39,000
009900		DILTS, ROGER	VISITING ASST PROFESSOR	Regular	1	\$42,000
					<b>11</b>	<b>\$619,433</b>
009309	DEPT OF CHEM	BONETTI, SANDRA	PROFESSOR	Tenured	1	\$77,075
000022		CARSELLA, JAMES	STOCKROOM COORD.	Regular	1	\$40,000
009307		CRANSWICK, MATTHEW	ASSISTANT PROFESSOR	2nd yr Prob	1	\$52,500
009312		DILLON, DAVID	ASSISTANT PROFESSOR	Tenured	1	\$58,205
00000		DRUELINGER, MELVIN	PROFESSOR	Tenured	1	\$91,486
009308		FARRER, RICHARD	ASSOCIATE PROFESSOR	Tenured	1	\$61,123
008893		HATFIELD, JOHN	INSTRUMENT SPECIALIST/LAB SUP.	Regular	1	\$61,774
009306		KINNEY, CHAD	ASSOCIATE PROFESSOR/PROJ DIR	Tenured	1	\$32,614
009304		LEHMPUHL, DAVID	PROFESSOR/DEPT CHAIR	Tenured	1	\$72,660
009800		CALDWELL, CHARLES	VISITING ASST PROFESSOR	Regular	0.5	\$21,500
009310		PROCTOR, KRISY	PROFESSOR	Tenured	1	\$90,854
009800		Abolished (LI, ZHITAO)	VISITING ASST PROFESSOR	Regular	0	\$0
					<b>10.5</b>	<b>\$659,791</b>
009375	DEPT OF MATH	BARNETT, JANET	PROFESSOR	Tenured	1	\$73,478
009374		CHACON, PAUL	PROFESSOR	Tenured	1	\$73,751
009363		FUNK-NEUBAUER, DARREN	ASSOCIATE PROFESSOR	Tenured	1	\$58,860
009380		LOUISELL, JAMES	PROFESSOR	Tenured	1	\$69,100
009361		LUNDBERG, BRUCE	PROFESSOR	Tenured	1	\$75,430
009366		MELNYKOV, IGOR (LWP)	ASSOCIATE PROFESSOR	Tenured	1	\$59,464

## Colorado State University-Pueblo-FY 2015

**Instruction**

**College of Science and Mathematics**

**Professional**

Pos No	Description	Name	Title	Contract Status	FTE	Base Budget
009368		NICHOLS, JANET	ASSOCIATE PROFESSOR	Tenured	1	\$56,421
009370		PORITZ, JONATHAN	ASSOCIATE PROFESSOR	Tenured	1	\$59,920
009369		ZIZZA, FRANK	PROFESSOR/DEPT CHAIR	Tenured	1	\$75,000
009371		BREMER, ADRIANNE	VISITING LECTURER	Regular	1	\$33,000
009800		Abolished (FRITCH, VEDA)	VISITING LECTURER/DIR MATH CTR	Regular	0	\$0
009800		HURLEY, BYRON	VISITING LECTURER	Regular	1	\$33,000
009800		LUNDBERG, KAREN	VISITING LECTURER	Regular	1	\$33,000
009800		MAAL, DIANA	VISITING LECTURER	Regular	1	\$33,000
009800		PICKERING, DUANE	VISITING LECTURER	Regular	1	\$33,000
009800		SARGEANT, WILLIAM	VISITING LECTURER	Regular	1	\$33,000
009800		SPANGLER, JULIE	VISITING LECTURER	Regular	1	\$33,000
009373		WATKINS, TAMARA	LECTURER	regular	1	\$36,824
					<b>17</b>	<b>\$869,248</b>
008529	DEPT OF PHYSICS	BROWN, WILLIAM	ASSOCIATE PROFESSOR	Tenured	1	\$60,321
009392		BUYOUT (WALLIN, MARTA)	ASSOCIATE PROFESSOR	Tenured	0	\$0
					<b>2</b>	<b>\$60,321</b>
					<b>41.5</b>	<b>\$2,236,293</b>

**Instruction**

**College of Science and Mathematics**

**Classified**

Pos No	Description	Name	Title	Contract Status	FTE	Base Budget
00270	SCI/MATH INST SUPPORT	OBRIN, SANDRA	ADMIN ASSISTANT III	Class	1	\$47,101
					<b>1</b>	<b>\$47,101</b>
00298	DEPT OF BIOL	JIMINEZ, THERESA	ADMIN ASSISTANT II	Class	1	\$39,638
00165		RIGHINI, STACY	LABORATORY COORD II	Class	1	\$51,972
					<b>2</b>	<b>\$91,611</b>
00017	DEPT OF CHEM	Abolished (AXWORTHY, TAMRA)	ADMIN ASSISTANT II	Class	0	\$0
					<b>0</b>	<b>\$0</b>
00258	DEPT OF MATH	SANDOVAL, MARY	ADMIN ASSISTANT II	Class	1	\$25,661
					<b>1</b>	<b>\$25,661</b>
00258	DEPT OF PHYSICS	SANDOVAL, MARY	ADMIN ASSISTANT II	Class	1	\$8,554
					<b>1</b>	<b>\$8,554</b>
					<b>5</b>	<b>\$172,926</b>

## Colorado State University-Pueblo-FY 2015

**Instruction**

**College of Science and Mathematics**

**Other Salary**

<b>Salary Description</b>	<b>Base Budget</b>
GRAD/TEACHER ASSISTANSHIP	\$47,000
NON-STUDENT HOURLY	\$19,035
PROF-SUPPLEMENTAL	\$20,508
PROF- TEMP PT PAY	\$35,850
STUDENT HOURLY	\$52,394
STIPENDS	\$19,500
ADJUNCT (UNDESIGNATED FALL & SPRING)	\$132,454
ADJUNCT (UNDESIGNATED SUMMER)	\$43,360
<b>Total</b>	<b>\$370,101.00</b>

**College of Science and Mathematics**

**Operating**

<b>Description</b>	<b>Base Budget</b>
SCI/MATH INST SUPPORT	\$7,047
DEPT OF BIOL	\$34,416
DEPT OF CHEM	\$29,350
DEPT OF MATH	\$13,600
DEPT OF PHYSICS	\$5,100
CSM GA/TA	\$372
BIOLOGY FACULTY STARTUP	\$13,251
M. CRANSWICK STARTUP	\$352
C. RAMOS STARTUP	\$11,870
PROGRAM FEES	\$174,650
	<b>\$290,008</b>

**Instruction**

**College of Science and Mathematics**

**Budget Summary**

<b>Total Base Budget:</b>	<b>\$2,779,320</b>
<b>Total Fringe:</b>	<b>\$768,828.35</b>
<b>Personnel Total:</b>	<b>\$3,548,148</b>
<b>Total Operating:</b>	<b>\$290,008</b>
<b>Total:</b>	<b><u>\$3,838,156</u></b>



**Colorado State University-Pueblo-FY 2015**

**Instruction**

**Hasan School of Business**

**Professional**

Pos No.	Description	Name	Title	Contract Status	FTE	Base Budget
009031	DIFF TUITION-BUSINESS	BRENNAN, IAN	PROFESSOR	Tenured		\$7,831
009006		REGASSA, HAILU	PROFESSOR	Tenured		\$9,388
009029		SHAH, ABHAY	PROFESSOR	Tenured		\$5,837
008107		VACANT (SISSOM, MALIA)	SPECL ASST-DEAN/CHAIRS/MBA DIR	Regular		\$15,360
008106		WHITE DAVIS, KRISTYN	UNDERGRAD ACADEMIC ADVISOR	Regular	1	\$43,000
					<b>1</b>	<b>\$81,416</b>
008530	DIFF TUITION-CIS	HUFF, RICHARD	ASSOCIATE PROFESSOR	Tenured	1	\$5,543
					<b>1</b>	<b>\$5,543</b>
009025	HSB-FACULTY DEVELOPMENT	AHMADIAN, AHMAD	PROFESSOR	Tenured	1	\$97,603
009033		JUSTIN HOLMAN (BILLINGTON, PETER)	PROFESSOR	Regular	1	\$55,000
009031		BRENNAN, IAN	PROFESSOR	Tenured	1	\$104,923
009022		DUNCAN, KEVIN	PROFESSOR SSAB	Tenured	1	\$98,461
008276		ERIKSEN, SCOTT	PROFESSOR	Tenured	0.5	\$56,011
009037		FOWLER, KAREN	PROFESSOR	Tenured	1	\$108,000
009800		GOSS, JUSTIN (FRONMUELLER)	PROFESSOR	Regular	1	\$90,000
009034		GILBREATH, JAMES	ASSOCIATE PROFESSOR	Tenured	1	\$98,000
009035		HANKS, BETTYE SUE	PROFESSOR/DEPT CHAIR	Tenured	1	\$97,637
009021		HASSAN, AUN	ASSOCIATE PROFESSOR	Tenured	1	\$86,000
009018		vacant (JOO, SEONG-JONG)	ASSOCIATE PROFESSOR	Tenured	1	\$90,000
009030		KWON, HE BOONG	ASSISTANT PROFESSOR	5th yr Prob	1	\$93,000
009032		LIN, WENSHAN	PROFESSOR	Tenured	1	\$128,000
009026		NORMAN, STEVEN	ASSOCIATE PROFESSOR	Tenured	1	\$96,000
009006		REGASSA, HAILU	PROFESSOR	Tenured	1	\$108,873
009029		SHAH, ABHAY	PROFESSOR	Tenured	1	\$113,334
008107		VACANT (SISSOM, MALIA)	SPECL ASST-DEAN/CHAIRS/MBA DIR	Regular	1	\$49,512
009017		WAKEFIELD, MICHAEL	PROFESSOR	Tenured	1	\$101,146
009036		WHITED, HSIN-HUI	ASSOCIATE PROFESSOR	Tenured	1	\$97,008
008527		ABOLISHED	VISITING ASST PROFESSOR	Regular	0	\$0
009800		WINK, GERI	VISITING LECTURER	Regular	1	\$66,540
					<b>19.5</b>	<b>\$1,835,048</b>
008520	DEPT OF CIS	CHO, JUYUN	ASSC PROF/CIS PROG COORD	Tenured	1	\$83,625
008530		HUFF, RICHARD	ASSOCIATE PROFESSOR	Tenured	1	\$81,634
008551		LONG, YUAN	ASSOCIATE PROFESSOR	Tenured	1	\$84,748
008523		MEJIAS ROBERTO (RE.MA, JIAN)	VISITING ASST PROFESSOR OF CIS	Regular	1	\$77,500
009800		MARTINEZ, WAYNE	VISITING LECTURER	Regular	1	\$46,602
008525		ABOLISHED	VISITING ASSIST. PROF OF CIS	Regular	0	\$0
					<b>5</b>	<b>\$374,109</b>
					<b>26.5</b>	<b>\$2,296,116</b>

**Colorado State University-Pueblo-FY 2015**

Instruction  
 Hasan School of Business  
 Classified

Pos No.	Description	Name	Title		FTE	Base Budget
00431	HSB	WHARTON, KIMBERLY	ADMIN ASSISTANT II	Class	1	\$36,619
00607		SANCHEZ, JILL	ADMIN ASSISTANT III	Class	1	\$44,434
					<b>2</b>	<b>\$81,053</b>

Instruction  
 Hasan School of Business  
 Other Salary

Salary Description	Base Budget
GRAD/TEACHER ASSIST	\$81,383
NON-STUDENT HOURLY	\$1,825
PROF-SUPPLEMENTAL	\$38,953
PROF - TEMP PT PAY	\$16,950
STUDENT HOURLY	\$40,116
STIPENDS	\$33,333
ADJUNCT (UNDESIGNATED FALL & SPRING)	\$124,312
ADJUNCT (UNDESIGNATED SUMMER)	\$65,250
	<b>\$402,122.00</b>

Instruction  
 Hasan School of Business  
 Operating

Description	
DIFF TUITION-BUSINESS	\$64,478
DIFF TUITION-CIS	\$10,902
HSB	\$40,000
HSB-FACULTY DEVELOPMENT	\$0
DEPT OF CIS	\$0
PROGRAM FEES	\$14,497
	<b>\$129,877</b>

Instruction  
 Hasan School of Business  
 Budget Summary

<b>Total Base Budget:</b>	<b>\$2,779,291</b>
<b>Total Fringe:</b>	<b>\$774,581.17</b>
<b>Personnel Total:</b>	<b>\$3,553,872</b>
<b>Total Operating:</b>	<b>\$129,877</b>
<b>Total:</b>	<b><u>\$3,683,749</u></b>

**Colorado State University-Pueblo-FY 2015**

**Instruction (Other)**

**ITS**

**Professional**

<b>Pos No</b>	<b>Description</b>	<b>Last Name</b>	<b>Job Title</b>	<b>Contract Status</b>	<b>FTE</b>	<b>Base Budget</b>
008190	TECH FEE COMPUTING	MILAVEC, FRANK	STD. TECHNOLOGY SUPPORT SPEC	Regular	1	\$43,878
						<b>\$43,878</b>

**Classified Staff**

<b>Pos No</b>	<b>Description</b>	<b>Last Name</b>	<b>Job Title</b>	<b>Contract Status</b>	<b>FTE</b>	<b>Base Budget</b>
00039	TECH FEE COMPUTING	Abolished (GOODWIN, CRAIG)	IT TECHNICIAN	Class	0	\$0
						<b>\$0</b>

**Instruction (Other)**

**ITS**

**Other Salary**

<b>Salary Description</b>	<b>Base Budget</b>
STUDENT HOURLY	\$ 1,836
	<b>\$ 1,836</b>

**Instruction (Other)**

**ITS**

**Operating**

<b>Description</b>	<b>Base Budget</b>
TECH FEE LAB REPLACEMENT	\$192
TECH FEE MMCR REPLACEMENT	\$483
TECH FEE COMPUTING	\$2,702
TECH FEE ENGINEERING	\$2,564
TECH FEE LAB REPLACEMENT	\$3,376
TECH FEE MMCR REPLACEMENT	\$29,455
TECH FEE COMPUTING	\$167,257
SOFTWARE FOR STUD OF MATH	\$16,506
AIM AUTOMOTIVE ENGINE/TRANS LA	\$7,343
THERMODYNAMIC LAB	\$998
MECHATRONICS LAB PROF WS	\$6,387
ELECTRONICS LAB	\$6,692
MUSIC LAB SOFTWARE	\$2,484
SMART PHONE APP-RENEWAL	\$10,200
	<b>\$256,639</b>

**Colorado State University-Pueblo-FY 2015**

Instruction (Other)  
ITS  
Budget Summary

Total Base Budget: \$45,714  
 Total Fringe: \$13,146  
 Personnel Total: \$58,860

Total Operating: \$256,639

Total: \$315,499

Instruction (Other)

Honors Program

Classified

Position No	Description	Last Name	Job Title	Contract Status	FTE	Base Budget
00069	HONORS PROGRAM	HENNING, MARCIA	ADMIN ASSISTANT I	Classified	1	\$17,057
						<b>\$17,057</b>

Instruction (Other)

Honors Program

Other Salary

Salary Description	Base Budget
NON-STUDENT HOURLY	\$496
PROF-SUPPLEMENTAL	\$2,500
PROF-TEMP PT PAY	\$3,500
	<b>\$6,496</b>

Instruction (Other)

Honors Program

Operating

Description	Base Budget
HONORS PROGRAM	\$2,213
	<b>\$2,213</b>

Instruction (Other)

Honors Program

Budget Summary

Total Base Budget: \$23,553  
 Total Fringe: \$7,643  
 Personnel Total: \$31,195

Total Operating: \$2,213

Total: \$33,408

**COLORADO STATE UNIVERSITY-PUEBLO 2015**

**OPERATIONS OF PLANT**

**Colorado State University-Pueblo FY 2015**

**Operations of Plant  
Physical Plant Office  
Professional**

Pos No	Cost Center	Name	Title	FTE	Base Budget
008225	ADMIN OF PLANT	BARNOSKY, JOHN	DIR. OF PLANNING /CONSTRUCTION	1	\$ 81,750
008223	ADMIN OF PLANT	CASON, CRAIG	ASSC. VP FACILITIES MANAGEMENT	1	\$ 104,565
008224	ADMIN OF PLANT	DEHERRERA, RICKY	ASST. DIR. OF FACILITIES	1	\$ 83,728
				<b>3</b>	<b>\$ 270,043</b>

008205	SAFETY & ENVIR HEALTH	ABOLISHED	SAFETY & ENVIRONMENTAL HEALTH	1	0
					<b>0</b>

**Operations of Plant  
Physical Plant Office  
Classified**

00003	ADMIN OF PLANT	CORDOVA, DENISE	ADMIN ASSISTANT III	1	\$ 48,048
00119	ADMIN OF PLANT	PROCTOR, DEBORAH	PROJECT PLANNER I	1	\$ 55,894
	<b>010601 Total</b>			<b>2</b>	<b>\$ 103,941</b>

**Operations of Plant  
Physical Plant Office  
Classified**

Pos No	Cost Center	Name	Title	FTE	Base Budget
00028	JANITORIAL SERVICES	ALEXANDER, EUGENE	CUSTODIAN I	1	\$ 23,157
00027	JANITORIAL SERVICES	CARRIGAN, JACK	CUSTODIAN I	1	\$ 23,157
00033	JANITORIAL SERVICES	CORDOVA, JEANINE	CUSTODIAN I	1	\$ 23,157
00210	JANITORIAL SERVICES	DELEHANT, DAVID	CUSTODIAN I	1	\$ 23,157
00630	JANITORIAL SERVICES	GARCIA, SYLVIA	CUSTODIAN I	1	\$ 29,193
00029	JANITORIAL SERVICES	GONZALES, STEVEN	CUSTODIAN II	1	\$ 24,896
00213	JANITORIAL SERVICES	GONZALES, TONY	CUSTODIAN I	1	\$ 23,157
00415	JANITORIAL SERVICES	HERRERA, JOHN	CUSTODIAN I	1	\$ 23,157
00075	JANITORIAL SERVICES	LEYBA, PETE	CUSTODIAN I	1	\$ 28,751
00240	JANITORIAL SERVICES	LOBATO, ANTHONY	CUSTODIAN I	1	\$ 24,680
00425	JANITORIAL SERVICES	MAPES, JEROME	CUSTODIAN I	1	\$ 23,157
00260	JANITORIAL SERVICES	MEDINA, JOSHUA	CUSTODIAN I	1	\$ 23,157
00035	JANITORIAL SERVICES	MILLION, DEBRA	CUSTODIAN I	1	\$ 23,157
00551	JANITORIAL SERVICES	MINJAREZ, LORRAINE	CUSTODIAN II	1	\$ 24,896

**Classified Cont.**

00111	JANITORIAL SERVICES	PENA, MARIO	CUSTODIAN I	1	\$	23,157
00519	JANITORIAL SERVICES	PENA, SUSAN	CUSTODIAN II	1	\$	33,222
00038	JANITORIAL SERVICES	PEREZ, FRANK	CUSTODIAN I	1	\$	23,157
00204	JANITORIAL SERVICES	PINO, EVA	CUSTODIAN I	1	\$	29,382
00212	JANITORIAL SERVICES	PLANCENCIO, LEROY	CUSTODIAN I	1	\$	23,157
00065	JANITORIAL SERVICES	REBETERANO, SHIRLEY	CUSTODIAN I	1	\$	23,157
00025	JANITORIAL SERVICES	SALAZAR, RUDOLPH	CUSTODIAN I	1	\$	29,723
00279	JANITORIAL SERVICES	SANCHEZ, DAVID	CUSTODIAN I	1	\$	27,962
00014	JANITORIAL SERVICES	SANCHEZ, LEROY	CUSTODIAN II	1	\$	24,896
00625	JANITORIAL SERVICES	TRUJILLO, ANNETTE	CUSTODIAN I	1	\$	26,734
00206	JANITORIAL SERVICES	TRUJILLO, TONY	CUSTODIAN II	1	\$	31,793
00013	JANITORIAL SERVICES	ABOLISHED	CUSTODIAN I	0		0
00026	JANITORIAL SERVICES	ABOLISHED	CUSTODIAN I	0		0
00055	JANITORIAL SERVICES	ABOLISHED	CUSTODIAN I	0		0
00357	JANITORIAL SERVICES	ABOLISHED	CUSTODIAN I	0		0
00051	JANITORIAL SERVICES	ABOLISHED	CUSTODIAN I	0		0
00263	JANITORIAL SERVICES	ABOLISHED	CUSTODIAN II	0		0
	JANITORIAL SERVICES	ABOLISHED	CUSTODIAN I	0		0
	JANITORIAL SERVICES	ABOLISHED	CUSTODIAN I	0		0
	JANITORIAL SERVICES	ABOLISHED	CUSTODIAN I	0		0
	JANITORIAL SERVICES	ABOLISHED	CUSTODIAN I	0		0
				<b>25</b>	<b>\$</b>	<b>637,162</b>
00535	MAIN & REP BLDGS & EQUIP	ARMIJO, EDUMENIO	GENERAL LABOR I	1	\$	33,174
00007	MAIN & REP BLDGS & EQUIP	ATTEBERRY, MARTIN	PIPE/MECH TRADES II	1	\$	60,866
00031	MAIN & REP BLDGS & EQUIP	BOBIAN, ORLANDO	PIPE/MECH TRADES I	1	\$	41,307
00107	MAIN & REP BLDGS & EQUIP	BOND, JAMES	GENERAL LABOR I	1	\$	29,057
00202	MAIN & REP BLDGS & EQUIP	CAPPIS, ROYCE	LTC OPERATIONS I	1	\$	72,250
00114	MAIN & REP BLDGS & EQUIP	CAPRITTA, DAMIAN	STRUCTURAL TRADES II	1	\$	41,307
00120	MAIN & REP BLDGS & EQUIP	FRAZIER, LARRY	STRUCTURAL TRADES II	1	\$	50,738
00214	MAIN & REP BLDGS & EQUIP	FRENCH, OSCAR	GENERAL LABOR I	1	\$	37,359
00609	MAIN & REP BLDGS & EQUIP	GADE, MORRIS	PIPE/MECH TRADES I	1	\$	51,841
00042	MAIN & REP BLDGS & EQUIP	GOETZ, BERNARD	PIPE/MECH TRADES II	1	\$	51,158
00048	MAIN & REP BLDGS & EQUIP	HAYDEN, JEROMY	ELECTRONICS SPEC II	1	\$	51,715
00046	MAIN & REP BLDGS & EQUIP	MARTINEZ, JOSEPH	ELECTRICAL TRADES II	1	\$	54,752
00392	MAIN & REP BLDGS & EQUIP	POELMAN, WILLIAM	PIPE/MECH TRADES I	1	\$	50,964
00297	MAIN & REP BLDGS & EQUIP	vacant (TRUJILLO, JOSEPH)	STRUCTURAL TRADES II	1	\$	51,242
00015	MAIN & REP BLDGS & EQUIP	VALDEZ, PAUL	LTC OPERATIONS I	1	\$	71,541
				<b>15</b>	<b>\$</b>	<b>749,267</b>
00207	MAIL SERVICES	BONFIGLIO, ANTHONY	MATERIALS SUPERVISOR	1	\$	62,494
00024	MAIL SERVICES	MURRAY, VINCENT DEON	MATERIALS HANDLER I	1	\$	35,442
				<b>2</b>	<b>\$</b>	<b>97,937</b>

**Classified Cont.**

00335	MAINTENANCE OF GROUNDS	BALL, LONNIE	GROUND & NURSERY I	1	\$	37,000
00067	MAINTENANCE OF GROUNDS	COCA, CHRISTOPHER	GROUND & NURSERY I	1	\$	35,741
00592	MAINTENANCE OF GROUNDS	GOFF, MARK	GROUND & NURSERY I	1	\$	36,095
00633	MAINTENANCE OF GROUNDS	ABOLISHED	GROUND & NURSERY I			0
00107	MAINTENANCE OF GROUNDS	RIGGIO, MICHAEL	GROUND & NURSERY II	1	\$	39,434
				<b>4</b>	<b>\$</b>	<b>148,270</b>
00436	UNIVERSITY POLICE	ANDERSON, KEVIN	POLICE OFFICER I	1	\$	63,096
00237	UNIVERSITY POLICE	COFFRIN, CHARLES	POLICE OFFICER I	1	\$	65,075
00612	UNIVERSITY POLICE	HERNANDEZ, SAMANTHA	PROGRAM ASSISTANT I	1	\$	18,016
				<b>3</b>	<b>\$</b>	<b>146,188</b>
	<b>Total</b>			<b>59</b>	<b>\$</b>	<b>2,152,809</b>

**Other Salary**

CLAS-OVERTIME	\$40,955
NON-BASE AWARDS	\$2,054
NON-STUDENT HOURLY	\$13,626
STUDENT HOURLY	\$46,843
FED WS SHARE	\$11,777
CLAS-SHIFT DIFFERENTIAL	\$22,303
COMP ABSENCES-AL	\$3,552
<b>Total</b>	<b>\$141,110</b>

**Operations of Plant**

**Physical Plant Office**

Operating	Cost Center Description	Base Budget
	GEN REV - O&M PLANT	(2,100,000)
	ADMIN OF PLANT	51,312
	JANITORIAL SERVICES	289,678
	SHIPPING AND RECEIVING	4,807
	MAIL SERVICES	13,321
	MAINTENANCE OF GROUNDS	260,007
	SAFETY & ENV HEALTH	50,439
	UTILITIES	2,818,992
	UNIVERSITY POLICE	846,297
<b>Total</b>		<b>\$2,234,853</b>

**Operations of Plant**

**Physical Plant Office**

<b>Total Base Budget:</b>	<b>\$2,293,919</b>
<b>Total Other Fringe:</b>	<b>\$734,125</b>
<b>Personnel Total:</b>	<b>\$3,028,044</b>

**Total Operating: \$2,234,853**

**Total: \$5,262,897**



**COLORADO STATE UNIVERSITY-PUEBLO 2015**

**PUBLIC SERVICE**

**Colorado State University-Pueblo-FY 2015**

**Public Service**

**Professional**

<b>Pos No.</b>	<b>Cost Center Description</b>	<b>Name</b>	<b>Job Title</b>	<b>FTE</b>	<b>Base Budget</b>
008999	HOAG HALL OPERATIONS	MOORE, DENNIS	COORD. OF HOAG HALL	1	\$31,000
				<b>1</b>	<b>\$31,000</b>

**Public Service**

**Other Salary**

<b>Cost Center Description</b>	<b>Salary Description</b>	<b>Base Budget</b>
FRINGE BENEFIT-PUBLIC SERVICE	COMP ABSENCES - AL	\$92
HOAG HALL OPERATIONS	FEDERAL WORK-STUDY	\$2,250
		<b>\$2,342</b>

**Public Service**

**Operating**

<b>Cost Center Description</b>	<b>Dean-Dir/Dept Chair Descr</b>	<b>Base Budget</b>
YOUNG WOMEN'S CONFERENCE	COLLEGE OF HUMANITIES AND SOCIAL SCIENCE	\$998
		<b>\$998</b>

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**Public Service**

**Budget Summary**

<b>Total Base Budget:</b>	<b>\$33,342</b>
<b>Total Fringe:</b>	<b>\$9,288</b>
<b>Personnel Total:</b>	<b>\$42,630</b>
<b>Total Operating:</b>	<b>\$998</b>
<b>Total:</b>	<b>\$43,628</b>

**COLORADO STATE UNIVERSITY-PUEBLO 2015**

**RESEARCH**

## Colorado State University-Pueblo-FY 2015

### Research

Cost Center Description	Object Code Description	Base Budget
INTERNAL RESEARCH FUNDING	OPERATING BUDGET	<u>\$175,000</u>
		<b>\$175,000</b>

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### Research

#### Budget Summary

**Total Base Budget: \$175,000**

**COLORADO STATE UNIVERSITY-PUEBLO 2015**

**SCHOLARSHIPS AND FELLOWSHIPS**

## Colorado State University-Pueblo-FY 2015

### Scholarships & Fellowships

Cost Center Description	Base Budget
E&G SCHOLARSHIPS - W. BASKETBALL	\$104,418
E&G SCHOLARSHIPS - M. BASKETBALL	\$100,510
E&G SCHOLARSHIPS - BASEBALL	\$47,270
E&G SCHOLARSHIPS - SOFTBALL	\$51,900
E&G SCHOLARSHIPS - VOLLEYBALL	\$81,938
E&G SCHOLARSHIPS - M. TENNIS	\$15,430
E&G SCHOLARSHIPS - GOLF	\$14,275
E&G SCHOLARSHIPS - W. TENNIS	\$15,500
E&G SCHOLARSHIPS - M. SOCCER	\$38,639
E&G SCHOLARSHIPS - W. SOCCER	\$48,000
E&G SCHOLARSHIPS- W. CROSS COUNTRY	\$3,990
E&G SCHOLARSHIPS - W. GOLF	\$14,506
E&G SCHOLARSHIPS - FOOTBALL	\$203,920
E&G SCHOLARSHIPS - WRESTLING	\$34,116
E&G SCHOLARSHIPS - W TRACK	\$38,658
E&G SCHOLARSHIPS - Men's TRACK/CROSS CC	\$75,000
E&G SCHOLARSHIPS - MEN'S LACROSSE	\$75,000
E&G SCHOLARSHIPS - WOMEN'S LACROSSE	\$75,000
E&G SCHOLARSHIPS - WOMEN'S SWIMMING	\$75,000
	<b>\$1,113,070</b>

## Colorado State University-Pueblo-FY 2015

### Scholarships & Fellowships

Cost Center Description	Base Budget
CEEPS TUITION ASST	\$46,000
	<b>\$46,000</b>
SCI/MATH TUITION ASST	\$19,492
	<b>\$19,492</b>
COMMUNICATION SERVICES SCHOLARSHIPS	\$4,500
	<b>\$4,500</b>
HONORS PROGRAM - SCHOLARSHIP	\$7,600
	<b>\$7,600</b>
MA - ENGLISH SCHOLARSHIP	\$1,776
	<b>\$1,776</b>
FIRST GENERATION SCHOLARSHIP	\$220,036
CENTENNIAL SCHOLARSHIP	\$253,510
MARCHING BAND SCHOLARSHIPS	\$39,778
DESTINATION CSU-PUEBLO SCHOLARSHIP	\$350,900
CSU-PUEBLO STUDENT GRANT	\$1,324,444
CSU-PUEBLO EMPLOYEE DEPENDENT SCHOLA	\$43,085
INTERNATIONAL STUDENT WORK STUDY	\$85,313
GRADUATE RESIDENT STUDENT ACCESS GRAN	\$4,000
RACQUETBALL SCHOLARSHIP	\$15,000
SFA MATCHING - NEED	\$35,763
SFA MATCHING - NOT-NEED	\$5,960
YELLOW RIBBON AWARDS (POST 9/11 GI BILL	\$3,241
HONORS PROGRAM SCHOLARSHIP	\$218,443
COMMITMENT TO COLORADO SCHOLARSHIP	\$266,220
INSTITUTIONAL STUDENT WORK STUDY	\$194,949
	<b>\$3,060,642</b>
	<b>\$4,253,080</b>

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### Scholarships & Fellowships

#### Budget Summary

Total Base Budget:

**\$4,253,080**

**COLORADO STATE UNIVERSITY-PUEBLO 2015**

**STUDENT SERVICES**



**Colorado State University-Pueblo-FY 2015**

**Student Services-OFFICE OF DEAN - STUDENT SERVICES  
Professional Staff**

Pos No	Cost Center Description	Name	Job Title	FTE	Base Salary
008207	OFF OF DEAN - STU SERV	BOYNTON, JESSICA	DIR. STUDENT JUDICIAL AFFAIRS	1	\$65,050
008250		MANOS, MICHAEL	EXEC. DIR COP/TRIO PROGRAMS	1	\$23,270
				<b>2</b>	<b>\$88,320</b>

**Student Services-OFFICE OF DEAN - STUDENT SERVICES  
Classified Staff**

Pos No	Cost Center Description	Name	Job Title	FTE	Base Salary
00132	OFF OF DEAN - STU SERV	ALFONSO, MARY	PROGRAM ASSISTANT I	1	\$45,040
				<b>1</b>	<b>\$45,040</b>

**Student Services-OFFICE OF DEAN - STUDENT SERVICES  
Other Salary Expense**

Cost Center Description	Salary Description	Base Budget
OFF OF DEAN - STU SERV	CLAS - OVERTIME	\$52
OFF OF DEAN - STU SERV	STUDENT HOURLY	\$6,377
		<b>\$6,429</b>

**Student Services-OFFICE OF DEAN - STUDENT SERVICES  
Operating**

Cost Center Description	Base Budget
OFF OF DEAN - STU SERV	\$26,524
	<b>\$26,524</b>

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**Student Services-OFFICE OF DEAN - STUDENT SERVICES  
Budget Summary**

<b>Total Base Budget:</b>	<b>\$139,789</b>
<b>Total Fringe:</b>	<b>\$41,705.38</b>
<b>Personnel Total:</b>	<b>\$181,494</b>
<b>Total Operating:</b>	<b>\$26,524</b>
<b>Total:</b>	<b>\$208,018</b>

## Colorado State University-Pueblo-FY 2015

**Student Services - VISITOR CENTER**

**Professional Staff**

Pos No	Cost Center Description	Name	Job Title	FTE	Base Salary
008122	VISITOR CENTER	KINGREY, TIFFANY	VISITOR CENTER COORD.	1	\$38,000
				<b>1</b>	<b>\$38,000</b>

**Student Services - VISITOR CENTER**

**Other Salary Expense**

Cost Center Description	Salary Description	Base Budget
VISITOR CENTER	NON-STUDENT HOURLY	\$623
VISITOR CENTER	STUDENT HOURLY	\$16,985
		<b>\$17,608</b>

**Student Services - VISITOR CENTER**

**Operating**

Cost Center Description	Base Budget
VISITOR CENTER	\$2,109
	<b>\$2,109</b>

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**Student Services - VISITOR CENTER**

**Budget Summary**

<b>Total Base Budget:</b>	<b>\$55,608</b>
<b>Total Fringe:</b>	<b>\$11,483.30</b>
<b>Personnel Total:</b>	<b>\$67,091</b>
<b>Total Operating:</b>	<b>\$2,109</b>
<b>Total:</b>	<b>\$69,200</b>

## Colorado State University-Pueblo-FY 2015

### Student Services-REGISTRAR,TRANSCRIPTS & GRADUATION

#### Professional Staff

Pos No	Cost Center Description	Name	Job Title	FTE	Base Salary
008124	TRANSCRIPTS AND GRADUATION	PEREZ, ANGELINA	GRADUATION EVALUATOR(Split Contract)	1	\$8,750
				<b>1</b>	<b>\$8,750</b>
008125	OFFICE OF REGISTRAR	DURAN, ELIZABETH	TRANSFER/DEGREE AUDIT SPCLIST	1	\$42,611
008041		MINATTA, LOUIS	GRADUATION EVALUATOR	1	\$43,342
008124		PEREZ, ANGELINA	GRADUATION EVALUATOR	1	\$26,250
008325		Vacant (RIVAS, LORENZO)	GRADUATION EVALUATOR	1	\$37,546
008049		ROBERTSHAW, AMY	REGISTRAR	1	\$70,000
				<b>5</b>	<b>\$219,749</b>
				<b>6</b>	<b>\$228,499</b>

### Student Services-REGISTRAR,TRANSCRIPTS & GRADUATION

#### Classified Staff

Pos No	Cost Center Description	Name	Job Title	FTE	Base Salary
00524	OFFICE OF REGISTRAR	SHISLER, KATHLEEN	PROGRAM ASSISTANT I	1	\$54,378
00078		SUFIAN, CYNTHIA	ADMIN ASSISTANT II	1	\$33,717
				<b>2</b>	<b>\$88,095</b>

### Student Services-REGISTRAR,TRANSCRIPTS & GRADUATION

#### Other Salary Expense

Cost Center Description	Salary Description	Base Budget
TRANSCRIPTS AND GRADUATION	NON-STUDENT HOURLY	\$3,222
TRANSCRIPTS AND GRADUATION	STUDENT HOURLY	\$3,222
		<b>\$6,444</b>

## Colorado State University-Pueblo-FY 2015

### Student Services-REGISTRAR,TRANSCRIPTS & GRADUATION Operating

Cost Center Description	Base Budget
TRANSCRIPTS AND GRADUATION	\$65,160
OFFICE OF REGISTRAR	\$25,530
	<b>\$90,690</b>

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### Student Services-REGISTRAR,TRANSCRIPTS & GRADUATION Budget Summary

<b>Total Base Budget:</b>	<b>\$323,038</b>
<b>Total Fringe:</b>	<b>\$98,750.86</b>
<b>Personnel Total:</b>	<b>\$421,789</b>
<b>Total Operating:</b>	<b>\$90,690</b>
<b>Total:</b>	<b>\$512,479</b>

## Colorado State University-Pueblo-FY 2015

**Student Services-STUDENT FINANCIAL SERVICES**

**Professional Staff**

<b>Pos No</b>	<b>Cost Center Description</b>	<b>Name</b>	<b>Job Title</b>	<b>FTE</b>	<b>Base Budget</b>
008198	STUDENT FINANCIAL SERVICES	BOUGHTON, KYNNA	FINANCIAL AID COUNSELOR	1	\$33,000
008195		ABOLISHED	SYSTEMS MANAGER(RESIGNED)		\$0
		GREGORICH, MEGAN	FINANCIAL AID COUNSELOR	1	\$35,000
008311		LUNDAHL, SANDRA	ASS DIR OF FINANCIAL AID	1	\$54,300
008194		MCGIVNEY, SEAN	DIR OF ADMISSIONS & FIN. AID.	1	\$74,000
		MOORE, BENTON	FINANCIAL AID COUNSELOR	1	\$35,000
008297		vacant (MOORE, DEREK)	FINANCIAL AID SPECIALIST-LOAN PROGRAMS	1	\$40,000
008193		THORSTEN, GREGORY	STUDENT FINANCIAL COUNSELOR	1	\$41,000
				<b>7</b>	<b>\$312,300</b>

**Student Services-STUDENT FINANCIAL SERVICES**

**Classified Staff**

<b>Pos No</b>	<b>Cost Center Description</b>	<b>Name</b>	<b>Job Title</b>	<b>FTE</b>	<b>Base Budget</b>
00570	STUDENT FINANCIAL SERVICES	ABOLISHED (CASTILLO, SUSAN)	OFFICE MANAGER I		\$0
00289		HENRICH, MARY ANN	ADMIN ASSISTANT III	1	\$43,744
00040		ABOLISHED	ADM ASST II (VACANT)		\$0
				<b>1</b>	<b>\$43,744</b>

**Colorado State University-Pueblo-FY 2015**

**Student Services-STUDENT FINANCIAL SERVICES  
Other Salary Expense**

Cost Center Description	Salary Description	Base Budget
STUDENT FINANCIAL SERVICES	STUDENT HOURLY	\$1,851
		<b>\$1,851</b>

**Student Services-STUDENT FINANCIAL SERVICES  
Operating**

Cost Center Description	Base Budget
STUDENT FINANCIAL SERVICES	\$67,501
	<b>\$67,501</b>

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**Student Services-STUDENT FINANCIAL SERVICES  
Budget Summary**

<b>Total Base Budget:</b>	<b>\$357,895</b>
<b>Total Fringe:</b>	<b>\$108,354.05</b>
<b>Personnel Total:</b>	<b>\$466,249</b>
<b>Total Operating:</b>	<b>\$67,501</b>
<b>Total:</b>	<b>\$533,750</b>

**Colorado State University-Pueblo-FY 2015**

**Student Services-CENTER FOR ACADEMIC ENRICHMENT(OTHER)**

**Professional Staff**

<b>Pos No</b>	<b>Cost Center Description</b>	<b>Name</b>	<b>Job Title</b>	<b>FTE</b>	<b>Base Budget</b>
008773	STUDENT ACADEMIC SERVICES	CHAMBERS, PAMELA	ASSOC DIR. OF STDNT ACAD. SRV	1	\$54,121
008771		HINKER JUSTIN	DISABILITY RESOURCE COORD.	1	\$38,500
008770		ABOLISHED DUNCAN, CATHERINE	INSTRUCTOR/TUTOR COOR.	1	\$0
008772		vacant (HIBBERT, KELI)	WRITING RM COORD/CHASS GET CTR	1	\$41,435
008775		MCKINNEY, JOSEPH	AIP COORDINATOR	1	\$38,700
008790			ACADEMIC IMPROVEMENT SPEC	1	\$0
				<b>6</b>	<b>\$172,756</b>
008779	FIRST YEAR PROGRAMS	BRICE, SANDRA	FIRST YEAR ADVISOR	1	\$38,280
008783		FERGUSON, GINA	FYP ADVISOR	1	\$32,000
008780		LOPEZ, JOHN	DIR OF RECRUITMENT & FYP	1	\$64,915
008778			TRANS POS TO VACANT POS INTERIM FIRST YR ADVISOR (ABOLISHED)	1	\$0
008126			TRANS POS TO VACANT ADMIS POS 1ST YEAR ADVISOR COACH (ABOLISHED)	1	\$0
008781		PERALTA, DAVID	1ST YEAR ADVISING COACH	1	\$35,000
008786		RIVERA, JAMIE	OFFICE ASSISTANT	1	\$34,500
008777		SANDOVAL, JOHN	STUDENT SUCCESS&ADVISING COOR	1	\$39,603
				<b>8</b>	<b>\$244,298</b>
				<b>14</b>	<b>\$417,054</b>

**Student Services-CENTER FOR ACADEMIC ENRICHMENT(OTHER)**

**Classified Staff**

<b>Pos No</b>	<b>Cost Center Description</b>	<b>Name</b>	<b>Job Title</b>	<b>FTE</b>	<b>Base Budget</b>
00579	STUDENT ACADEMIC SERVICES	MACIAS, IRENE	PROGRAM ASSISTANT I	1	\$45,040
00505		ABOLISHED (MONTROYA-VIGIL, LISA)	ADMIN ASSISTANT I	0	\$0
				<b>1</b>	<b>\$45,040</b>

**Colorado State University-Pueblo-FY 2015**

**Student Services-CENTER FOR ACADEMIC ENRICHMENT(OTHER)**

**Other Salary Expense**

<b>Cost Center Description</b>	<b>Salary Description</b>	<b>Base Budget</b>
TESTING	PROF - SUPPLEMENTAL	\$4,000
DISABILITY RESOURCE OFFICE	NON-STUDENT HOURLY	\$11,994
STUDENT ACADEMIC SERVICES	PROF -REG PT PAY	\$21,000
STUDENT ACADEMIC SERVICES	STUDENT HOURLY	\$69,977
FIRST YEAR PROGRAMS	STUDENT HOURLY	\$6,156
		<b>\$113,127</b>

**Student Services-CENTER FOR ACADEMIC ENRICHMENT(OTHER)**

**Operating**

<b>Cost Center Description</b>	<b>Base Budget</b>
STUDENT COUNSELING CENTER	\$56
DISABILITY RESOURCE OFFICE	\$54,023
TRIO PROGRAM - STUDENT LIFE/DEVELOPMENT	\$19,680
STUDENT ACADEMIC SERVICES	\$18,272
FIRST YEAR PROGRAMS	\$81,410
	<b>\$173,441</b>

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**Student Services-CENTER FOR ACADEMIC ENRICHMENT(OTHER)**

**Budget Summary**

<b>Total Base Budget:</b>	<b>\$575,221</b>
<b>Total Fringe:</b>	<b>\$149,562.82</b>
<b>Personnel Total:</b>	<b>\$724,784</b>
<b>Total Operating:</b>	<b>\$173,441</b>
<b>Total:</b>	<b>\$898,225</b>



## Colorado State University-Pueblo-FY 2015

### Student Services-ADMISSIONS, ENROLLMENT MANAGEMENT

#### Professional Staff

Pos No	Cost Center Description	Name	Job Title	FTE	Base Budget
008121	OFFICE OF ADMISSIONS AND RECORDS	Vacant (CAPO, DARCIÉ)	TRANSFER COORD/COUSELOR	1	\$35,000
008048		HOLLIDAY, CHRISTIN	DIRECTOR OF ADMISSIONS	1	\$80,000
008046		ABOLISHED BUTTS, CORY	INTRM ADM COUNSELOR	1	\$0
008326		CLIFTON, JISHIRLL	DSF ADMISSIONS COUNSELOR	1	\$16,000
008145		ELLIOTT, SHERREA	ADMISSIONS COUNSELOR	1	\$32,000
008123		VACANT (GERNAZIO, MARIO)	TRANSFER COUNSELOR	1	\$35,000
008044		PANTOYA, JOHN	ADMISSIONS COUNSELOR	1	\$32,000
008322		MELIN, CARL	ASSC. DIR. OF TRNSFR CONSL & A	1	\$55,694
008143		VIGIL, LISA	ADMISSIONS COUNSELOR	1	\$35,000
				<b>9</b>	<b>\$320,694</b>
008324	AVP ENROLLMENT MANAGEMENT	BARELA, LAURA	DIR OF VA	1	\$52,000
008780		LOPEZ, JOHN	DIR OF RECRUITMENT & FYP	1	\$5,000
008144		OJEDA, ANGEL	VEB COORDINATOR	1	\$33,000
008100		ORSCHELN, PAUL	VP OF SS AND ENRMNT MGT	1	\$130,000
				<b>4</b>	<b>\$220,000</b>
				<b>13</b>	<b>\$540,694</b>

### Student Services-ADMISSIONS, ENROLLMENT MANAGEMENT

#### Classified Staff

Pos No	Cost Center Description	Name	Job Title	FTE	Base Budget
00288	OFFICE OF ADMISSIONS AND RECORDS	ARMENTA, MARY CONNIE	ADMIN ASSISTANT II	1	\$33,681
00144		BILLINGS, ARIANN	ADMIN ASSISTANT II	1	\$33,717
00016		BRICK, SCOTT	ADMIN ASSISTANT II	1	\$33,190
00408		BUENO, CARMELA	ADMIN ASSISTANT II	1	\$42,154
00638		KELLEY, MELISSA	ADMIN ASSISTANT II	1	\$33,190
00615		VASQUEZ, LOIS	PROGRAM ASSISTANT II	1	\$50,299
				<b>6</b>	<b>\$226,231</b>
00147	AVP ENROLLMENT MANAGEMENT	VALDEZ, JONATHON	OFFICE MANAGER I	1	\$54,325
				<b>1</b>	<b>\$54,325</b>
				<b>7</b>	<b>\$280,556</b>

## Colorado State University-Pueblo-FY 2015

**Student Services-ADMISSIONS, ENROLLMENT MANAGEMENT**

**Other Salary Expense**

Cost Center Description	Salary Description	Base Budget
OFFICE OF ADMISSIONS AND RECORDS	PROF-TEMP FT PAY	\$28,512
OFFICE OF ADMISSIONS AND RECORDS	STUDENT HOURLY	\$4,060
OFFICE OF ADMISSIONS AND RECORDS	NON-STUDENT HOURLY	\$5,000
AVP ENROLLMENT MANAGEMENT	STUDENT HOURLY	\$576
		<b>\$38,148</b>

**Student Services-ADMISSIONS, ENROLLMENT MANAGEMENT**

**Operating**

Cost Center Description	Base Budget
Royall	\$350,000
NATIONAL STUDENT EXCHANGE	\$2,029
OFFICE OF ADMISSIONS AND RECORDS	\$394,952
AVP ENROLLMENT MANAGEMENT	\$22,663
	<b>\$769,644</b>

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**Student Services-ADMISSIONS, ENROLLMENT MANAGEMENT**

**Budget Summary**

<b>Total Base Budget:</b>	<b>\$859,398</b>
<b>Total Fringe:</b>	<b>\$266,174.99</b>
<b>Personnel Total:</b>	<b>\$1,125,573</b>
<b>Total Operating:</b>	<b>\$769,644</b>
<b>Total:</b>	<b>\$1,895,217</b>

**Colorado State University-Pueblo-FY 2015**

**Athletics**

**Professional Staff**

<b>Pos No</b>	<b>Cost Center Description</b>	<b>Name</b>	<b>Job Title</b>	<b>FTE Base Budget</b>	
009131	ATHLETIC ADMINISTRATION	ALEXANDER, KELLY	ASST ATHLETIC TRAINER	1.00	\$38,000
008053	ATHLETIC ADMINISTRATION	RACHEAL MORRIS (RE.CAPO, JEREMY)	INTERIM ASSC AD/DIR OF DEV	1.00	\$49,000
009120	ATHLETIC ADMINISTRATION	CLARK, ROGER	ASSOC PROF/DIR ATHL TRAINING	0.11	\$7,000
008065	ATHLETIC ADMINISTRATION	FOLDA, JOSEPH	ATHLETICS DIRECTOR	1.00	\$89,080
9887	ATHLETIC ADMINISTRATION	GONZALES, DEIRDRE	MGR ATHLETICS-INTL OPS	1.00	\$38,000
009141	ATHLETIC ADMINISTRATION	HEDRICK, ALLEN	HEAD STRENGTH/CONDITIONING COA	1.00	\$43,000
008904	ATHLETIC ADMINISTRATION	HORMAN, NICHOLAS	ASSISTANT ATHL. TRAINER	1.00	\$38,000
008078	ATHLETIC ADMINISTRATION	REASSIGNED KOSCHKE, JOSH	HEAD MEN'S GOLF COACH/DIR MKTG		\$0
	ATHLETIC ADMINISTRATION	VACANT DAY, CHRIS (RE. SANDSTROM, ANTHONY)	SPORTS INFO DIRECTOR	1.00	\$39,000
009121	ATHLETIC ADMINISTRATION	SCHNEIDER, ERIN	ATHLETIC TRAINER/ CLIN INSTR	1.00	\$38,000
008060	ATHLETIC ADMINISTRATION	VALERIO, DANIELLE	ASSO. ATH DIR. COMPLIANCE	1.00	\$49,000
	ATHLETIC ADMINISTRATION	MANGINO, MELISSA	ASST ATHLETIC TRAINER PT	0.46	\$12,000
009140	ATHLETIC ADMINISTRATION	WITTEK, KOBY	ASST AD/FACILITIES/TICKET MGR	1.00	\$38,000
				<b>10.57</b>	<b>\$478,080</b>
008073	MEN'S SPORTS	ANDERSEN, ERIK	ASST MEN'S SOCCER FT	0.54	\$9,350
	MEN'S SPORTS	BLAIR, SEAN	MEN'S LACROSSE COACH	1.00	\$40,000
	MEN'S SPORTS	HORSLEY, JESSICA	ASST M-W TRACK/CC FT	0.50	\$8,000
008972	MEN'S SPORTS	ESQUIVEL, CHRISTOPHER	ASST M LACROSSE PT	0.01	\$12,000
008064	MEN'S SPORTS	CHARLES, DAX	HEAD COACH-WRESTLING	1.00	\$39,400
9138	MEN'S SPORTS	CURRIER, CHRISTIAN	ASSISTANT WRESTLING COACH	0.40	\$9,350
008095	MEN'S SPORTS	HUGHES, WILLIAM	ASST. FOOTBALL COACH-DEF COORD	1.00	\$53,000
008055	MEN'S SPORTS	HUMPHREY, TRAVIS	ASST BASEBALL COACH	1.00	\$28,000
	MEN'S SPORTS	JACKSON, BERNARD	ASST COACH -FOOTBALL	1.00	\$14,350
008075	MEN'S SPORTS	JOHNSON, TOMMIE	ASST COACH -MEN'S BASKETBALL	1.00	\$30,000
008078	MEN'S SPORTS	KOSCHKE, JOSH	HEAD MEN'S GOLF COACH/DIR MKTG	0.28	\$10,000
008096	MEN'S SPORTS	LEOMITI, DONNELL	ASST. FTBALL COACH-DEF.	1.00	\$38,000
008094	MEN'S SPORTS	MORRIS, MATTHEW	HEAD TRACK/CROSS CNTRY COACH	1.00	\$26,000
008077	MEN'S SPORTS	SANCHEZ, STAN	HEAD COACH-BASEBALL	1.00	\$56,982
008071	MEN'S SPORTS	SCHLEIF, MARK	HEAD MENS & WOMEN TENNIS COACH	0.41	\$12,500
008097	MEN'S SPORTS	SEWELL, STEVEN	ASST FB COACH	1.00	\$38,000
008074	MEN'S SPORTS	STANLEY, ROY	HEAD COACH-MEN'S SOCCER	1.00	\$35,978
008082	MEN'S SPORTS	DAVID BORBELY (SYMINGTON, CHRISTOPHER)	ASST FOOTBALL COACH	1.00	\$53,000
008063	MEN'S SPORTS	TURNER, RALPH	COACH-HD MENS BASKETBALL	1.00	\$63,000
009137	MEN'S SPORTS	WILKINSON, DAREN	ASST FB COACH	1.00	\$30,500
008069	MEN'S SPORTS	WRISTEN, JOHN	HEAD COACH-FOOTBALL	0.90	\$89,853
009133	MEN'S SPORTS	ZICHTERMAN, JASON	ASST W CROSS CNTY/TRACK COACH	0.50	\$14,000
				<b>17.54</b>	<b>\$711,263</b>

**Colorado State University-Pueblo-FY 2015**

**Athletics**

**Professional Staff**

Pos No	Cost Center Description	Name	Job Title	FTE	Base Budget
008051	WOMEN'S SPORTS	DROWN, CLIFFORD (KIP)	COACH-HEAD WOMEN'S BASKETBALL	0.94	\$60,150
	WOMEN'S SPORTS	HORSLEY, JESSICA	ASST M-W TRACK/CC FT	0.50	\$8,000
	WOMEN'S SPORTS	NEW POSITION	ASST W LACROSSE PT	0.40	\$12,000
	WOMEN'S SPORTS	O'QUIN, NICHOLAS	ASST W SWIMMING PT	0.40	\$6,000
	WOMEN'S SPORTS	NEW POSITION	ASST W SWIMMING PT	0.40	\$6,000
008066	WOMEN'S SPORTS	GOMEZ, JENNIFER	HEAD VOLLEYBALL COACH	0.79	\$41,870
008057	WOMEN'S SPORTS	JUBIK JANEAN	ASST. WOMEN'S BASKETBALL COACH	1.00	\$28,000
	WOMEN'S SPORTS	KOSCHKE, JOSH	GOLF	0.72	\$10,000
008094	WOMEN'S SPORTS	MORRIS, MATTHEW	HEAD TRACK/CROSS CNTRY COACH	0.00	\$26,000
	WOMEN'S SPORTS	PEARSON, BRIAN	WOMEN'S SWIMMING/DIVING COACH	1.00	\$40,000
	WOMEN'S SPORTS	POTTER, MONICA	WOMEN'S LACROSSE COACH	1.00	\$40,000
8058	WOMEN'S SPORTS	REGRUTTO, PAUL	HEAD COACH-WOMEN'S SOCCER	1.00	\$40,000
	WOMEN'S SPORTS	SCHLEIF, MARK	HEAD MENS & WOMEN TENNIS COACH	0.42	\$12,500
008076	WOMEN'S SPORTS	SCHULTZ, ALEX	ASST. SOFTBALL COACH	1.00	\$28,000
009132	WOMEN'S SPORTS	WILLIS, JORDAN	ASST VB COACH	1.00	\$28,000
009133	WOMEN'S SPORTS	ZICHTERMAN, JASON	ASST W CROSS CNTY/TRACK COACH	0.50	\$14,000
008072	WOMEN'S SPORTS	ZINANTI, CHRISTIE	HEAD SOFTBALL COACH	1.00	\$40,000
				<b>12.07</b>	<b>\$440,520</b>
					<b>\$1,629,863</b>

**Athletics**

**Other Salary Expense**

Salary Description	Base Budget
NON-STUDENT HOURLY	3,540
NON-STUDENT HOURLY	7,320
STUDENT HOURLY	<u>12,000</u>
<b>Total</b>	<b>\$22,860</b>

**Athletics**

**Operating**

Cost Center Description	Base Budget
ATHLETIC ADMIN	<u>\$12,500</u>
	<b>\$12,500</b>

**Athletics**

**Budget Summary**

<b>Total Base Budget:</b>	<b>\$1,652,723</b>
<b>Total Fringe:</b>	<b>\$490,024</b>
<b>Salary Total:</b>	<b>\$2,142,747</b>
<b>Total Operating:</b>	<b><u>\$12,500</u></b>
<b>Total E&amp;G:</b>	<b>\$2,155,247</b>

**Colorado State University-Pueblo-FY 2015**

**ATHLETICS  
\*NON E&G\***

<b>Pos No</b>	<b>Cost Center Description</b>	<b>Name</b>	<b>Job Title</b>	<b>FTE</b>	<b>Base Budget</b>
0	WOMEN'S SPORTS	ANDERSON, ERIK	ASST WOMEN'S SOCCER PT	0.46	\$8,000
0	ATHLETIC ADMIN	GABRIEL, TIM	PT STRENGTH COACH	0.04	\$500
0	ATHLETIC ADMINISTRATION	MANGINO, MELISSA	ASST ATHLETIC TRAINER PT	0.04	\$500
0	WOMEN'S SPORTS	SCHLEIF, MARK	HEAD M & W TENNIS COACH	0.085	\$2,500
0	MEN'S SPORTS	SCHLEIF, MARK	HEAD M & W TENNIS COACH	0.084	\$2,500
0	WOMEN'S SPORTS	DROWN, KIP	HEAD WOMEN'S BASKETBALL	0.06	\$4,018
0	WOMEN'S SPORTS	GOMEZ, JENNIFER	HEAD VOLLEYBALL	0.21	\$11,130
0	M/W SPORTS	EWING, RICK	PT ASST MW GOLF	0.4	\$6,000
0	WOMEN'S SPORTS	VONN, TAIBI	CHEER/DANCE COORD	0.4	\$13,380
0	MEN'S SPORTS	WRISTEN, JOHN	HEAD FB COACH	0.1	\$10,147
0	M/W SPORTS	NEW POSTION	PT ASST MW TENNIS	0.5	\$6,000
				<b>2.379</b>	<b>\$64,675</b>

**Total Base Budget: \$64,675**  
**Total Fringe: \$19,377**  
**Salary Total: \$84,052**

**ATHLETICS  
NCAA GRANT**

<b>Pos No</b>	<b>Cost Center Description</b>	<b>Name</b>	<b>Job Title</b>	<b>Base Budget</b>
0	MENS AND WOMENS SPORTS	HORSLEY, JESSICA	ASST M-W TRACK/CC FT	\$12,000
				<b>\$12,000</b>

**Total Base Budget: \$12,000**  
**Total Fringe: \$3,595**  
**Salary Total: \$15,595**

**ATHLETICS  
FOUNDATION**

<b>Pos No</b>	<b>Cost Center Description</b>	<b>Name</b>	<b>Job Title</b>	<b>FTE</b>	<b>Base Budget</b>
0	ATHLETIC ADMIN	KOSHKE, JOSH	MARKETING AND PROMOTIONS	0.5	\$25,000
0	ATHLETIC ADMIN	NEW POSTION	ASST SID	1	\$25,000
0	ATHLETIC ADMIN	NEW POSTION	PT ASST ATHLETIC TRAINER	0.5	\$12,000
0	ATHLETIC ADMIN	GABRIEL, TIM	PT STRENGTH COACH	0.46	\$12,000
0	MEN'S SPORTS	WARD, CRAIG	PT FOOTBALL ASST	0.5	\$9,350
0	M/W SPORTS	WHITAKER, CLINTON	PT ASST M/W TRACK/CC NEW	0.5	\$12,000
0	WOMEN'S SPORTS	VACANT	PT ASST VOLLEYBALL COACH	0.5	\$8,000
0	WOMEN'S SPORTS	BABLER, KENDALL	PT ASST W BASKETBALL COACH	0.5	\$5,000
0	MEN'S SPORTS	VACANT	PT ASST MEN'S BASKETBALL COACH	0.5	\$5,000
				<b>4.96</b>	<b>\$113,350</b>

**Total Base Budget: \$113,350**  
**Total Fringe: \$33,960**  
**Salary Total: \$147,310**

**Total Non E&G \$246,956**

**TOTAL SALARY: \$1,855,248**  
**TOTAL FRINGE: \$546,955**  
**TOTAL: \$2,402,203.41**

**COLORADO STATE UNIVERSITY-PUEBLO 2015**

**TRANSFERS**

## Colorado State University-Pueblo-FY 2015

### Transfers

Cost Center Description	Object Code Description	Base Budget
SYSTEM COSTS AND RESERVES	OTHER OPERATING EXPENSE	\$496,224
SYSTEM COSTS AND RESERVES	INDIRECT COST - PAID TO OTHER AGENCIES	\$67,000
	<b>Total</b>	<b>\$563,224</b>

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### Transfers

Budget Summary

**Total Base Budget: \$563,224**

**COLORADO STATE UNIVERSITY-PUEBLO 2015**

**TUITION DISCOUNTS**



**Colorado State University-Pueblo-FY 205**

**Tuition Discounts**

<b>Cost Center Description</b>	<b>Base Budget</b>
INTERNATIONAL ACCESS GRANT	\$213,001
LIVING LEARNING - OPS	\$90,000
LIVING LEARNING - WUE	\$259,000
LIVING LEARNING - NONRESIDENT	<u>\$55,000</u>
	<b>\$617,001</b>

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**Tuition Discounts  
Budget Summary**

**Total Base Budget: \$617,001**