

Colorado State University PUEBLO



FACT BOOK

2014-15

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GENERAL INFORMATION

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General
Information

ABOUT CSU-PUEBLO

Colorado State University-Pueblo is a comprehensive state university with an enrollment of nearly 5,000 students, including approximately 120 international students. Fully accredited and part of the Colorado State University System, CSU-Pueblo provides relevant professional coursework, superior instruction with a small professor-to-student ratio, and state-of-the-art technology for an ever-changing global economy. Invaluable hands-on experiences prepare CSU-Pueblo graduates for the demands of the modern world.

CSU-Pueblo is nestled in a historically and culturally rich city of more than 100,000 located in the colorful Pikes Peak region of Southern Colorado. Pueblo is situated on the Front Range, within convenient driving distance of both Denver and Colorado Springs.

Students can choose from 28 undergraduate programs with 70 fields of study in the College of Science and Mathematics, the Hasan School of Business, the College of Humanities and Social Sciences, and the College of Education, Engineering and Professional Studies and ten graduate programs.

We provide students with unique academic programs to make their professional dreams a reality and a diverse selection of extracurricular activities to broaden their perspectives. Annual student life offerings include a Distinguished Speakers Series, concerts by Grammy Award winners like Ludacris and Kanye West in addition to movies, outdoor pursuits like ice climbing, hiking, and kayaking, and comedy performances like Second City.



Among its unique qualities, CSU-Pueblo:

- Offers a degree in mechatronics, one of only seven in the nation, as well as an automotive industry management degree that incorporates a business management minor.
- Features cutting-edge academic programs, reflected most recently by being named the lone U.S. test site for an Australia-based nursing simulation method that involves pioneering, role-playing techniques.
- Partners with the Pueblo Symphony to allow students to audition and perform with an internationally known conductor who also serves on the University faculty.
- Ranks among the safest campuses in Colorado, based on a recent report compiling 10 years of campus crime statistics at public Colorado institutions thanks to a partnership with the Pueblo County Sheriff's Department.

- Offers its students unique experiences near and far, from ice climbing and kayaking adventures to alternative, service-based spring break trips, summer study abroad excursions and performance tours by the University's Chamber and Concert Choirs.

CSU-Pueblo is proud of its athletic history and continues a tradition of excellence, competing at the NCAA Division II level as a member of the Rocky Mountain Athletic Conference. In addition to offering 22 varsity intercollegiate sports, CSU-Pueblo also has active

intramural and club sports teams that allow students to get involved in campus life, meet new people, and stay in great shape.

CSU-Pueblo's Department of Athletics has hosted three national championship events in recent years, and generates more than \$5 million in economic impact annually

We invite you to continue your exploration of CSU-Pueblo. Click here, <http://www.csupueblo.edu>, to view additional information about the University.

FAST FACTS

<u>On-campus* Enrollment</u>	<u>Fall 2014</u>	<u>Fall 2015 Census</u>
Undergraduate:	4,274	3990
Graduate:	261	253
Total Enrollment:	4,535	4,243

<u>Degrees Conferred: (FY 2014-15) §</u>	
Bachelors:	852
Masters:	100
Total:	952

- Founded in 1933
- Public, four-year university
- Located in Pueblo, Colorado
- Campus: 20 buildings, 79 acres
- President: Dr. Lesley Di Mare
- Annual payroll: \$32,902,750.29 million
- Academic programs: 28 undergraduate, 10 graduate **
- Known alumni of record: 40,722
- 404,760 volumes of cataloged books, bound serials, government documents, ebooks, AV materials, and microform units
- Student housing capacity: 901
- 2015-16 - Undergraduate resident full-time tuition per 15 credit hours per semester: \$3,079
- 2015-16 - Undergraduate non-resident full-time tuition per 15 credit hours per semester: \$8,864
- 2015-16 - Graduate resident full-time tuition per 9 credit hours per semester: \$2,370
- 2015-16 - Graduate non-residence full-time tuition per 9 credit hours per semester: \$7,048
- Athletics: 11 women's and 11 men's varsity sports

Full-Time Employees (FY 2014-2015)***

Full-time faculty:	172
Full-time classified:	157
Administrative/Professional staff:§§	145
Total:	474

Part-Time Employees (FY 2014-2015)***

Part-time faculty:	200
Part-time classified:	14
Administrative/Professional staff:	7
Total:	221

Colleges

College of Education, Engineering, and Professional Studies (CEEPS)

College of Humanities and Social Sciences (CHASS)

College of Science and Mathematics (CSM)

Hasan School of Business (HSB)

* On-Campus enrollment does not include Extended Studies or continuing education programs, and is applied to the whole document.

** 10 graduate programs as of Fall 2014 *** Source: Fall 2014 HR Employee Data freeze of full and part-time employees (full-time means .5 FTE or above except includes all adjuncts) § Data taken from the Degrees Granted File (a standard CDHE file)

UNIVERSITY HISTORY

Colorado State University-Pueblo has evolved from a three-room junior college with 63 students and two instructors to a regional comprehensive university offering 28 baccalaureate and 10 master's degree programs, serving more than 5,000 students from over 42 states and 32 countries. Over the past eight decades under five different names, the institution has graduated more than 40,000 students from 50 states and 32 countries. Today, more than 21,000 graduates live in Colorado.



1933 **Southern Colorado Junior College** provided two years of college instruction in the arts, literature, and science, adult education and vocational opportunities, and coursework to complete a high school program.

1937 Taking advantage of the Junior College Act of the General Assembly, the Pueblo County Junior College District was formed, making the college part of the public school system supported by county-wide taxes. The name change to **Pueblo Junior College** brought with it a change in mission. The institution offered the first two years of general study at the college level, providing the

educational foundation for students seeking to transfer to complete their higher education degrees at four-year colleges and universities, and continued to offer a range of practical courses for those not seeking a higher education degree.

1963 The 30th anniversary year saw the state enact legislation making the institution a four-year degree granting college and a member of the state system of higher education. The first juniors were enrolled in 1963, followed in 1964 by the first seniors and the first bachelor's degrees were awarded in 1965. The name change to **Southern Colorado State College** reflected recognition of the need for more advanced degrees and an increase in the number of students pursuing a four-year degree in the southeastern region of Colorado.

1975 As the demand for higher education programs increased, the number of academic degrees offered at the undergraduate and graduate levels also increased. The first graduate program to be offered was the Master of Arts in Teaching with an emphasis in industrial education, beginning in 1972. In recognition of an expanded role and scope, the institution was granted university status and was renamed the **University of Southern Colorado**.

2003 In May of 2002, Governor Bill Owens signed legislation changing the mission and the name to **Colorado State University-Pueblo** effective July 1, 2003. Today, the university is a regional, comprehensive institution with a focus on professional studies such as business, nursing, social work, and teacher education.

UNIVERSITY PRESIDENTS



On December 1, 2011, Lesley Di Mare became the 14th president of Colorado State University-Pueblo. Before becoming first permanent female president in CSU-Pueblo's history, Di Mare served as the Interim President & CEO

at Nevada State College (NSC) in Henderson after first serving for three years as the Provost and Executive Vice President of Academic Affairs.

At CSU-Pueblo Di Mare has made tough policy decisions and implemented a new financial system in order to establish a firm fiscal foundation for the University. Under her leadership, the University has established an automatic merit scholarship program, enhanced its long-time partnership with Rocky Mountain PBS and expanded its intercollegiate athletic program to 22 teams. The student population has become even more diverse during her tenure (nearly 50 percent minority) thanks to a variety of enrollment initiatives, including aggressive recruitment campaigns for Hispanics as well as international students. Di Mare also encouraged initiation of the University's first online degree program – RN to BSN in nursing, construction management, and civil engineering

technology and the CSU-Pueblo Foundation's first capital campaign in nearly three decades.

While at NSC, Di Mare spearheaded a number of initiatives to enhance the college's academic standing and visibility in the community. Working with faculty and administration, she developed NSC's Standards of Academe, which provided the campus community clear expectations and criteria for making progress towards promotion and tenure as well as merit.

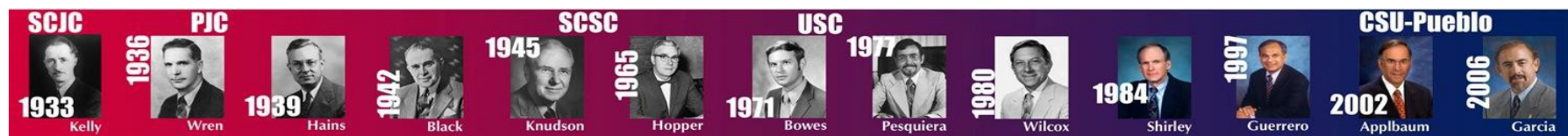
Before joining NSC as provost, Di Mare held administrative positions at California State University Los Angeles and at Arizona State University, where she served as Department Chair of Communication Studies for 11 years, Interim Dean of the College of Human Services for two years, and Associate Vice Provost of Undergraduate Studies for two years.

She has published articles on American and Japanese communication styles, gender and communication, and rhetoric and persuasion. She was a visiting fellow at Manchester Metropolitan University, Manchester, UK and at the Japan Studies Institute, San Diego State University, 2003. From 1988-1990, Di Mare served as Communications Advisor to the Representative of the Nagano Prefecture, JETRO.

Di Mare earned a Ph.D. in speech communication from Indiana University

(1984), master's degree in speech communication from California State University-Hayward, East Bay (1981), and a bachelor's degree in theatre arts from California State University-Chico (1972).

San Isabel Junior College	1933-1936
Mr. E.T. Kelly, Dean and Director	1933-1936
Southern Colorado Junior College	1936-1937
Mr. Leo Raymond Wren	1936-1937
Pueblo Junior College	1937-1963
Dr. Charles Haines	1939-1942
Ms. Lulu L. Cuthbertson, Acting	1942
Dr. William A. Black	1942-1945
Southern Colorado State College	1963-1976
Mr. Marvin C. Knudson	1945-1964
Dr. J. Victor Hopper, Acting	1964-1965
Dr. J. Victor Hopper	1965-1971
Dr. Harry P. Bowes	1971-1976
University of Southern Colorado	1976-2003
Dr. Gerald Caduff, Acting	1976-1977
Dr. Richard E. Pesqueira	1977-1979
Dr. Alan P. Love, Acting	1979-1980
Dr. Lyle C. Wilcox	1980-1984
Dr. Robert C. Shirley, Acting	1984-1985
Dr. Robert C. Shirley	1985-1996
Dr. Leslie Wong, Interim	1997
Dr. Tito Guerrero III	1997-2001
Dr. Robert E. Glennen, Interim	2001-2002
Colorado State University-Pueblo	2003-
Dr. Ronald L. Applbaum	2002-2006
Mr. Joseph A. Garcia	2006-2010
Dr. Julio S. Leon, Interim	2010-2011
Dr. Lesley Di Mare	2011-



Fall 2015 BOARD of GOVERNORS of the Colorado State University System

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Lesley Di Mare, President, CSU-Pueblo

Tony Frank, President, CSU-Ft. Collins

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The Board of Governors of the Colorado State University System represents the people of Colorado, assuring effective management, accountability, and responsible leadership of all the CSU System campuses: CSU-Fort Collins, CSU-Pueblo, and CSU-Global Campus. Board members come from across the state and from many different fields, yet all share a strong commitment to quality, innovation, and student success. Faculty and students also serve on the board, representing their individual institutions.

The Board of Governors sets a standard of excellence for all the campuses that carry the Colorado State name through the establishment of a bold vision coupled with ambitious stretch goals. Each campus' learning environment focuses on a high-quality student experience that prepares graduates for fulfilling careers and rewarding lives. The Board believes that the CSU System can and should be the best in the country, and they are working to make that vision real.

www.csusystem.edu

ACCREDITATION



Colorado State University-Pueblo is accredited by the Higher Learning Commission, a Commission of the [North Central Association of Colleges and Schools](#), 30 N. LaSalle St., Suite 2400, Chicago, IL, 60602-2501, Phone (800) 621-7440.

Individual programs approved by specialized accreditation agencies include:

- Commission on Accreditation of Athletic Training Education (Athletic Training)
- American Chemical Society (Chemistry)
- Technology Accreditation Commission of the Accreditation Board for Engineering and Technology (Civil, Electronics, and Mechanical Engineering Technology)
- Engineering Accreditation Commission of Accreditation Board for Engineering and Technology (Industrial Engineering)
- Colorado State Board of Education and the Teacher Education Accreditation Council (Education)
- National Association of the Schools of Music (Music)
- National League for Nursing Accrediting Commission (Nursing)
- Council of Social Work Education (Social Work)
- Association to Advance Collegiate Schools of Business (AACSB) International (Hasan School of Business)

MISSION

As a regional, comprehensive university, Colorado State University-Pueblo has moderately selective admission standards. The University offers a broad array of baccalaureate programs with a strong professional focus and a firm grounding in the liberal arts and sciences. The University also offers selected graduate programs.

From the beginning, CSU-Pueblo has focused on being student-centered by featuring small, personalized, and participative classes, combined with competent, qualified, and supportive faculty, staff, and administrators. People of the region look to the University for career preparation and development opportunities, major undergraduate and graduate specialties, outreach services, cultural and athletic activities, and economic and business development.

As the core mission of the University, student learning is CSU-Pueblo's primary focus. This requires the faculty to be active scholars who have a lasting interest in their disciplines and in teaching and learning. The research activities improve us as teachers and expose our students to methods of inquiry. In addition, the focus on learning requires that the curriculum be dynamic and ever-changing to meet the needs and expectations of the people in our service region. CSU-Pueblo empowers its students to attain the highest standards of academic achievement, public and professional service, personal development, and ethical conduct.

CSU-Pueblo is equally committed to serving the diverse population of the region; this emphasis is reflected in the demographic characteristics of the student body. The University serves both traditional and non-traditional students, campus-based and community-based students, students from Colorado, other states, and other countries, first-year and transfer students, recent high school graduates, and students who work to support families, Caucasian students and students of color—especially Hispanic students.

Because more than 25 percent of our students are Hispanic, the Federal Government has designated CSU-Pueblo a Hispanic Serving Institution. Besides reflecting our commitment to serve this critically important and rapidly-growing segment of the student population, that designation also allows the University to compete for certain federal grant funds to support its ability to better serve all students. The University also seeks to provide a rich and diverse cultural environment that allows freedom of expression within a spirit of civility and mutual respect. The public service expected of all members of our community benefits our society—local and global—and builds our sense of citizenship.



LEGISLATIVE AUTHORITY

The state of Colorado established and continues to recognize the University through state statutes:

There is hereby established a University at Pueblo, to be known as Colorado State University-Pueblo, which shall be a regional, comprehensive university with moderately selective admissions standards. The University shall offer a broad array of baccalaureate programs with a strong professional focus and a firm grounding in the liberal arts and sciences. The University shall also offer a limited number of graduate programs. (Colorado Statutes 23-55-101)

In April 2005, the Board of Governors of the Colorado State University System adopted a complementary, focused mission statement for the University that stresses its distinctiveness and central commitments:

Colorado State University-Pueblo is committed to excellence, setting the standard for regional comprehensive universities in teaching, research and service by providing leadership and access for its region while maintaining its commitment to diversity.

Both of these statements guide the University in all that it does.

VALUES:

In addition to the mission statement, the Colorado State University System Board of Governors has adopted a set of values to be shared by CSU-Pueblo and its sister schools, Colorado State University in Fort Collins and Colorado State University Global Campus. These values are as follows:

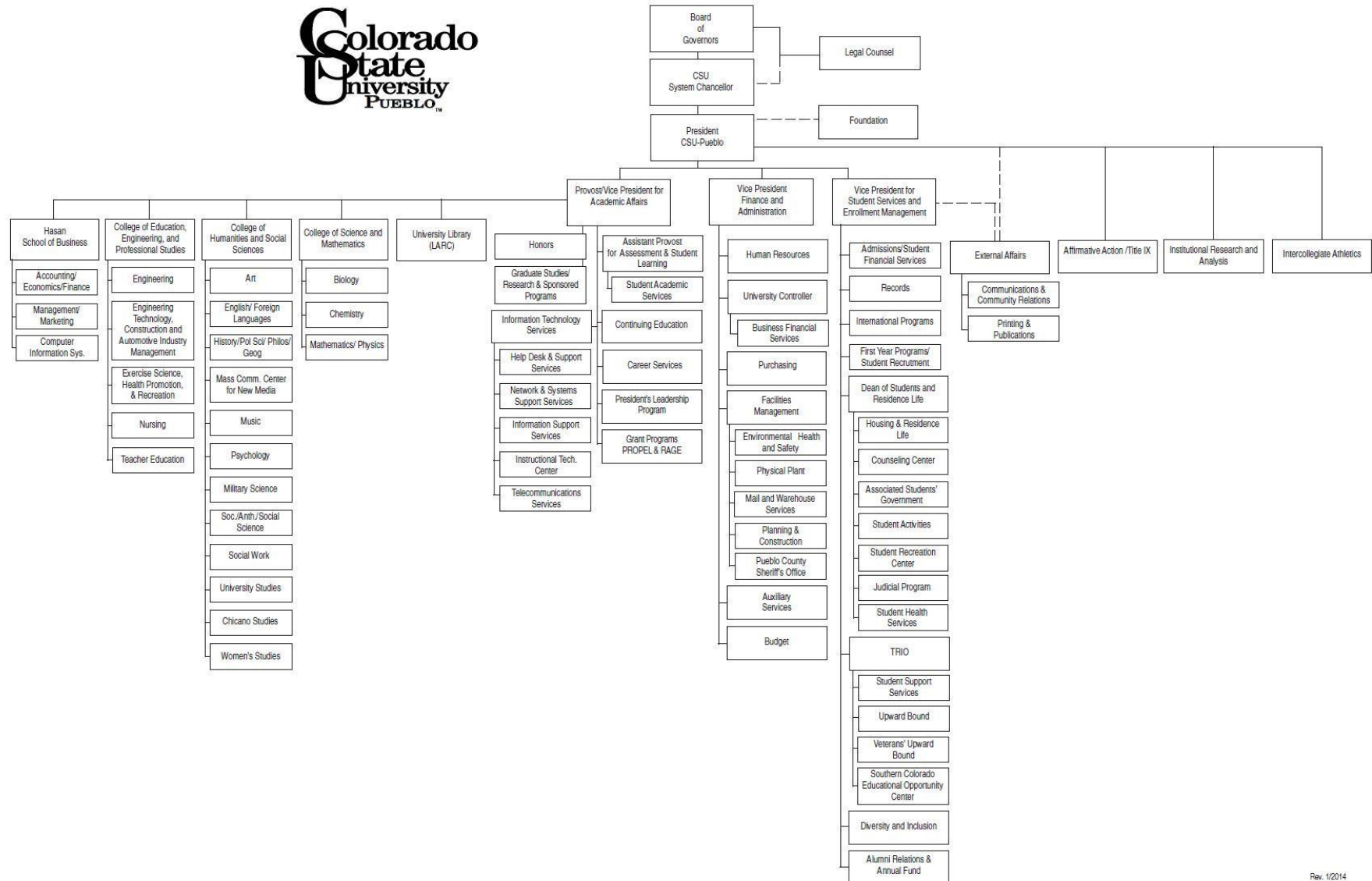
- Be ACCOUNTABLE
- Promote CIVIC RESPONSIBILITY
- Employ a CUSTOMER FOCUS
- Promote FREEDOM OF EXPRESSION
- Demonstrate INCLUSIVENESS and DIVERSITY
- Encourage and reward INNOVATION
- Act with INTEGRITY and MUTUAL RESPECT
- Provide OPPORTUNITY and ACCESS
- Support EXCELLENCE in TEACHING and RESEARCH

CSU Board of Governors Web page: www.csusystem.edu



Colorado State University-Pueblo 2014-2015

ORGANIZATIONAL CHART – Fall 2014



Rev. 1/2014

STRATEGIC INITIATIVES

INITIATIVE ONE: ACADEMIC EXCELLENCE

Colorado State University-Pueblo is committed to continuous improvement and innovation in all aspects of academic programming, teaching and learning, scholarly and creative work, and campus and community service.

INITIATIVE TWO: STUDENT ACCESS AND SUCCESS

Colorado State University-Pueblo will strive to create an environment that promotes student academic, social, and personal development.

INITIATIVE THREE: DIVERSITY

Colorado State University-Pueblo is committed to maintaining a learning, living, and working environment that is inclusive, equitable, and respectful of

differences in people and their ideas, histories, and practices. The University will promote more sophisticated understandings of differences and challenge manifestations of closed-mindedness, incivility, stereotyping, and discrimination.

INITIATIVE FOUR: IMAGE BUILDING

Colorado State University-Pueblo will improve its perceived identity, visibility, and reputation by increasing the positive regard afforded the University by students, alumni, faculty, staff, administration, and the general public.

INITIATIVE FIVE: COMMUNITY ENGAGEMENT

Colorado State University-Pueblo will strengthen its involvement with the community through intellectual,

economic, social, and cultural collaborations that are mutually beneficial to the University and its many external constituents.

INITIATIVE SIX: RESOURCE MANAGEMENT

Colorado State University-Pueblo will enhance its human, programmatic, and capital assets by effectively and efficiently managing its human, technological, and physical resources.

INITIATIVE SEVEN: SHARED GOVERNANCE

Colorado State University-Pueblo is committed to the ideal that the governance of institutions of higher education is an activity shared by the faculty, the staff, and the administration.

UNIVERSITY LIBRARY

The Colorado State University-Pueblo Library supports the university's mission of fostering academic excellence, student success, and diversity by teaching students to identify, evaluate, and apply information resources effectively; providing access for CSU-Pueblo to high-quality information resources and services that support teaching, learning and research; and promoting cultural appreciation and lifelong learning throughout the campus and community. To achieve this mission, the library provides access via its website: <http://library.csupueblo.edu> to a rich collection of online and print resources that closely support the University's curriculum. These collections include over 350,000 print volumes, over 100 databases and over 40,000 journal titles. In addition, the Library participates in a statewide shared catalog project called the Prospector that allows CSU-

Pueblo students and faculty to borrow materials from most other academic libraries across the state and it also provides interlibrary loan services to obtain needed research resources for students. The University's librarians work closely with other academic faculty to provide instruction for students in finding, evaluating, and using information resources. Librarians are available to provide research support to students in person, by phone, e-mail, or text message. It also regularly partners with other campus entities to host cultural and educational events for the campus.

From 2009-2011, the University Library underwent a complete renovation and expansion. This \$24 million dollar project dramatically transformed the library building into an inviting and usable library and academic support center. The new Library and Academic Resources Center (LARC) which was officially unveiled in April 2011, provides students and faculty with flexible space in which to work alone or in groups using state-of-the-art technology as well as traditional print resources. The new facility brings together many different academic support services in one location including library research support and instruction programs, course reserves, print and electronic research collections, two floors of computers, scanners, and other equipment, wireless technology throughout the building, 3-D printing, Information Technology Services' Help Desk, the Instructional Technology Center, advising, tutoring and writing rooms, and the Career Center. Finally, the space also includes presentation and gallery spaces that allow it to serve as an intellectual and cultural hub for the campus.



INFORMATION TECHNOLOGY

The explosion of technology at the University, both in the functions it performs and the scope of its use, has necessitated fundamental changes in the way technology is implemented and maintained. CSU-Pueblo has responded to these changes by providing the following:

Student Computers	850
Student Computer Labs	59
PC per Student ratio	1 to 5
Classrooms equipped with technology	95%
Multimedia (Smart) Classrooms	115
Blackboard Courses	75%

The following are some of the services and/or units within ITS.

- **Help Desk** - CSU-Pueblo Information Technology Services Help Desk consists of the central call center located in Library and Academic Resource Center room 129 that takes all calls for services/information for - Computer Hardware Problems or Installation, Computer Software Problems or Installation, assistance with E-Mail, Network, Blackboard, and AIS issues, LARC, audio/visual room scheduling.

- **Instructional Technology Center (ITC) –**

The CSU-Pueblo [Instructional Technology Center](http://www.csupueblo.edu/ITC) offers a variety of classes about using technology in education. Classes are offered for users of Blackboard and Microsoft products. One-on-one instruction is also available. Visit ITC site (<http://www.csupueblo.edu/ITC>), call 549-2024 or e-mail ITC@csupueblo.edu for a full list of services.

- The ITC was established to be the centralized teaching facility that trains, assists, and provides support to all faculty for the integration of technology into the learning processes of the academic curriculum; increasing student access to learning materials, providing a richer presentation of curriculum, better accommodating diverse learning styles, enhancing student success, and encouraging the development of lifelong learning skills.
- **Telecommunication Services** - Telecommunications Services installs, maintains, and administers all telephone equipment, voice mail, cabling, jacks, and related hardware and software, and also installs network and cable television cabling and jacks. Telecommunications Services is located in the Administration Building room 111, and can be contacted by telephone at 719.549.2566 or by e-mail at TelecomServices@csupueblo.edu

INTERCOLLEGIATE ATHLETICS PROGRAM

Colorado State University-Pueblo Athletics is a member of the NCAA and competes at the Division II level as members of the Rocky Mountain Athletics Conference. More than 550 student athletes compete in the 22 sports programs at CSU-Pueblo. An additional 125 participate as coaches, staff, and support groups including cheer and dance teams and student trainers who make up the athletics “team.”

Colorado State University-Pueblo competes in 22 intercollegiate sports:

Men’s

Football
Soccer
Wrestling
Basketball
Baseball
Golf
Tennis
Lacrosse
Cross Country
Track (indoor/
Outdoor)

Women’s

Volleyball
Soccer
Track (indoor/outdoor)
Basketball
Softball
Cross Country
Golf
Tennis
Lacrosse
Swimming/Diving

The CSU-Pueblo Department of Athletics is committed to providing the best atmosphere for our student athletes to achieve their goals both on the playing surface and in the classroom. The administrative staff and coaches continually stress a balanced approach between athletics, academics, and personal development to our student athletes. We strive to assist all student athletes in

the athletics program to do it right and leave the University with no regrets.

CSU-Pueblo athletics believes in the “Life in Balance” concept of Division II Athletics and strives to help insure all ThunderWolves student athletes leave the University with great experiences and equipped for success as they pursue their dreams after graduation. “Developing Champions Through Athletics” is our motto and overall goal. Everything we do in ThunderWolves Athletics is geared to accomplish the motto and program goals.



UNIVERSITY PEER GROUP

List of peers approved by CSU System Board of Governors (December 2011)

Augusta State University *	Augusta	GA
California State University, Stanislaus	Turlock	CA
Emporia State University	Emporia	KS
Midwestern State University	Wichita Falls	TX
Missouri Western State University	Saint Joseph	MO
University of Colorado at Colorado Springs	Colorado Springs	CO
University of Michigan-Flint	Flint	MI
University of South Carolina Upstate	Spartanburg	SC
University of Tennessee at Martin	Martin	TN
University of Texas at Tyler	Tyler	TX
Washburn University	Topeka	KS

***Augusta State no longer exists as an independent entity, after a merger with Georgia Health Sciences University. It is no longer a CSU-Pueblo peer.**

CAMPUS MAP



PARKING SECTORS

NORTH: N-1, N-2, N-3, N-4, N-5, N-6, N-7, N-8

EAST: E-1, E-2, E-3, E-4, E-5, E-6, E-7, E-8 (north & south), E-9, E-10, E-11

SOUTH: S-1, S-2, S-3, S-4

WEST: W-1, W-2, W-3, W-4, W-5, and W-6 (north & south)

*Visitors with permit may park in visitors lot or white lines only

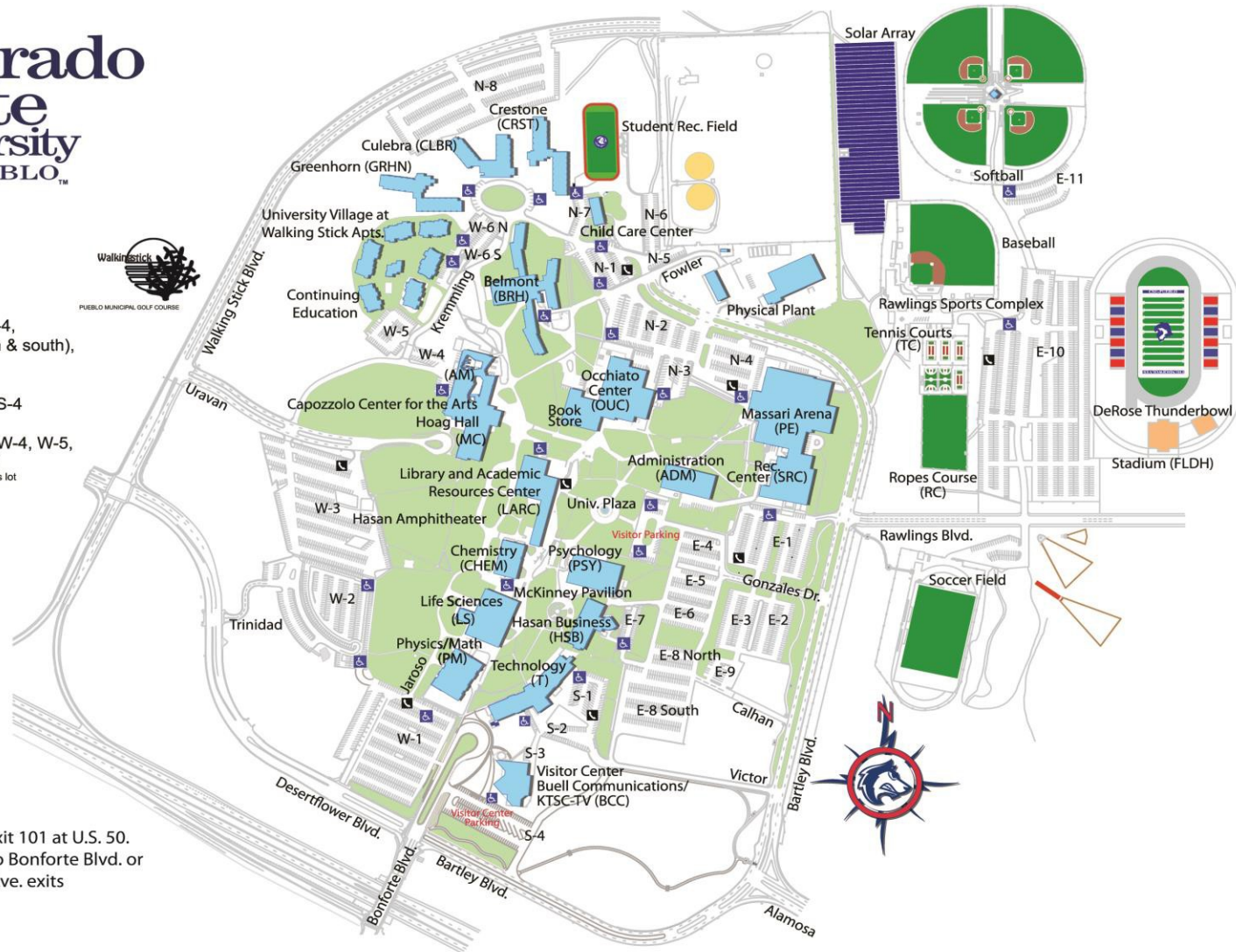


Emergency Phones



Handicapped

I-25 Exit 101 at U.S. 50.
East to Bonforte Blvd. or
Troy Ave. exits



CALENDAR

FY 2014-2015

Orientation: *New first-year and new transfer students must attend orientation. Information on orientation can be found at www.colostate-pueblo.edu/Orientation*

FALL CALENDAR 2014

August 22.....Last day to petition for residency classification
 August 25.....Classes begin
 August 29.....End of add period for full-term courses. Courses added after this date must be approved by instructor and payment of \$10.00 Late Add Fee per course is required. Beginning September 30th Department Chair's signature also required.
 September 8End of drop period for full-term courses (without a grade recorded.)
 September 9.....Students who TOTALLY WITHDRAW from CSU-Pueblo on or after this date will have grades of (W) recorded.
 September 12.....Deadline for Spring 2015 Graduation Planning Sheets to be submitted to the Records Office by **5 p.m.** on this date.
 October 24Last day for withdrawing from individual full-term courses with a grade of (W) recorded.
 November 24-28.....Thanksgiving break
 December 5.....Last day to withdraw totally from University
 December 5.....Classes end
 December 8 – 12.....Final Exams

SPRING CALENDAR 2015

October 20.....Early Advisement and Registration for Spring 2015 begins for continuing students BY APPOINTMENT ONLY.
 January 9Last day to petition for residency classification
 January 12Classes begin
 January 16End of add period for full-term courses. Courses added after this date must be approved by instructor and payment of \$10.00 Late Add Fee per course is required. Beginning February 17th Department Chair's signature also required.
 January 26End of drop period for full-term course (without a grade recorded.)
 January 27Students who TOTALLY WITHDRAW from CSU-Pueblo on or after this date will have grades of (W) recorded.
 January 30Deadline for Summer 2015 or Fall 2015 Planning Sheets to be submitted to Records by **5 p.m.** on this date.
 March 13Last day for withdrawing from individual full-term courses with a grade of (W) recorded. .
 March 23-27.....Spring break
 April 24Last day to withdraw totally from the University
 April 24Classes end
 April 27 – May 1....Final exams
 May 2Commencement

CALENDAR - Continued

FY 2015-2016

Orientation: *New first-year and new transfer students must attend orientation. Information on orientation can be found at www.colostate-pueblo.edu/Orientation*

FALL CALENDAR 2015

August 3 Last day to petition for residency classification
 August 24 Classes begin
 August 28 End of add period for full-term courses. Courses added after this date, the Late Add Form must be completed. Beginning September 8th payment of \$10.00 Late Add Fee per course is required. Beginning September 28th Department Chair's signature also required.
 September 7..... End of drop period for full-term courses (without a grade recorded.)
 September 8..... Students who TOTALLY WITHDRAW from CSU-Pueblo on or after this date will have grades of (W) recorded.
 September 11.....Deadline for Spring 2016 Graduation Planning Sheets to be submitted to the Records Office by **5 p.m.** on this date.
 October 23 Last day for withdrawing from individual full-term courses with a grade of (W) recorded. Course withdrawals can be processed through PAWS or in the Records Office
 November 23-27..... Thanksgiving break
 December 4.....Last day to withdraw totally from University
 December 4 Classes end
 December 7 – 11.....Final Exams

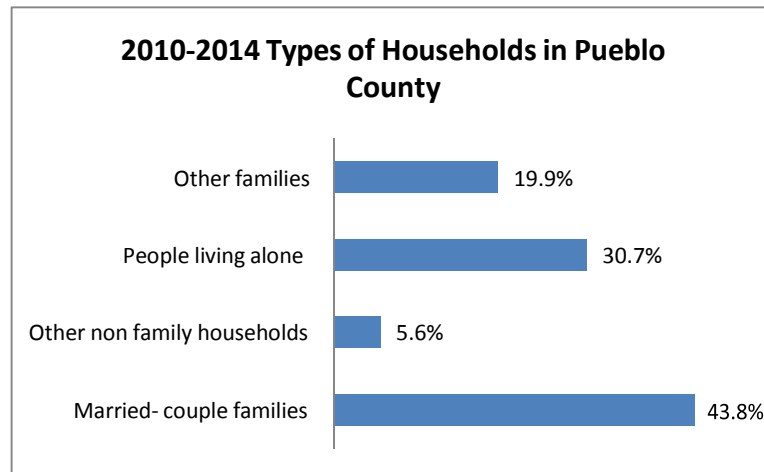
SPRING CALENDAR 2016

October 19..... Early Advisement and Registration for Spring 2016 begins for continuing students BY APPOINTMENT ONLY.
 December 18 Last day to petition for residency classification
 January 18 Classes begin
 January 22 End of add period for full-term courses. Courses added after this date, the Late Add Form must be completed. Beginning February 2nd, payment of \$10.00 Late Add Fee per course is required. Beginning February 22nd Department Chair's signature also required.
 February 1 End of drop period for full-term course (without a grade recorded.)
 January 2 Students who TOTALLY WITHDRAW from CSU-Pueblo on or after this date will have grades of (W) recorded.
 March 18 Last day for withdrawing from individual full-term courses with a grade of (W) recorded.
 March 21-25 Spring break
 April 29 Last day to withdraw totally from the University
 April 24 Classes end
 May 2-6.....Final exams
 May 7 Commencement

COUNTY DEMOGRAPHICS *

HOUSEHOLDS AND FAMILIES: Pueblo County had 62,800 households in 2010-2014 with an average of 2.5 people.

Families made up 64 percent of the households in Pueblo County. This figure includes both married-couple families (44 percent) and other families (20 percent). Nonfamily households made up 36 percent of all households in Pueblo County. Most of the nonfamily households were people living alone, but some were composed of people living in households in which no one was related to the householder.



OCCUPATIONS AND TYPE OF EMPLOYER: Among the most common occupations were management, professional, and related occupations, 29.9 percent; sales and office occupations, 25.6 percent; service occupations, 23.3 percent; Natural resources, construction, and maintenance occupations, 9.6

percent; and production, transportation, and material moving occupations, 11.7 percent. Seventy-six percent of the people employed were private wage and salary workers; 19 percent were federal, state, or local government workers; and 5 percent were self-employed in own not incorporated business workers.

TRAVEL TO WORK: Eighty percent of Pueblo County workers drove to work alone in 2010-2014, 12 percent carpooled. Among those who commuted to work, it took them on average 20 minutes to get to work.

INCOME: During 2010-2014 the median income of households in Pueblo County was \$41,974. Seventy-one percent of the households received earnings and 22 percent received retirement income other than Social Security. An estimated thirty three percent of the households received Social Security. The average income from Social Security was \$15,932. These income sources are not mutually exclusive; that is, some households received income from more than one source.

POPULATION OF PUEBLO COUNTY: In 2010-2014, Pueblo County had a total population of 160,800: 81,600 (51%) females and 79,200 (49%) males. The median age was 38.8 years. An estimated twenty-four percent of the population was under 18 years, and 16 percent was 65 years and older.

For people reporting one race alone, 83 percent were white; two percent were Black or African American; three percent American Indian and Alaska Native; one percent Asian; less than 0.5 percent Native Hawaiian and Other Pacific Islander, and 12

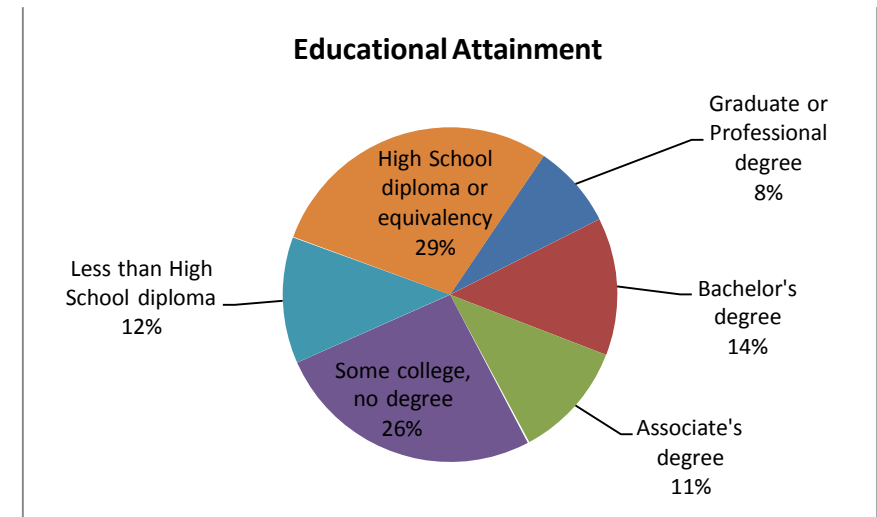
percent were some other race. An estimated four percent reported two or more races. An estimated 42 percent of the people in Pueblo County were Hispanic. An estimated 53 percent of the people in Pueblo County were white, non-Hispanic. (People of Hispanic origin may be of any race.)

HOUSING COSTS: In 2010-2014, the median monthly housing costs for mortgaged owners was \$1,177, non-mortgaged owners \$376, and renters \$761. An estimated Thirty-four percent of owners with mortgages, 14 percent of owners without mortgages, and 56 percent of renters in Pueblo County spent 30 percent or more of household income on housing.

INDUSTRIES: In 2010-2014, for the employed population 16 years and older, the leading industries in Pueblo County were educational services, and health care, and social assistance, 27.1 percent, and Retail trade, 13.8 percent.

EDUCATION: The total school enrollment in Pueblo County was 42,700 in 2010-2014. Nursery school and kindergarten enrollment was 4,700, and elementary or high school enrollment

was 26,600 children. College or graduate school enrollment was 11,400



County demographics taken from the U.S. Census Bureau (American Fact Finder) website

STUDENTS

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Students

ADMISSIONS REQUIREMENTS

Colorado State University-Pueblo's admission process supports the enrollment goals of the University and assures access to qualified applicants. This broad statement allows for the accommodation of four types of student:

FRESHMEN

CSU-Pueblo requires a minimum admission index score of 86 to be considered for admission. The index is a combination of high school grade-point average and ACT composite or SAT combined scores. A minimum high school grade-point average of 2.00 is also required. In addition, all freshmen must complete a prescribed minimum high school curriculum.

Students who apply on the basis of the General Education Development (GED) test must have the agency issuing the GED test forward the test scores (not the certificate) to the Office of Admissions. Applicants who have completed their secondary education through alternative options such as home schooling should submit documentation of that education (i.e. transcript, portfolio, narrative statements of accomplishment, etc.).

Consideration for admission will be similar to that for applicants from traditional high school programs, but additional emphasis will be placed on scores obtained on standardized examinations.

Graduates of Colorado high schools participating in the standards based admissions project will be considered according to the current state guidelines for that project.

TRANSFER STUDENTS

Students who have earned at least 13 credits at other colleges or universities and are seeking admission to CSU-Pueblo are considered

transfer students. An applicant with less than 13 transferable college semester credit hours must meet the first-time freshmen standards. This includes international applicants.

Transfer students must be in good standing at the institution last attended and have at least a 2.300 cumulative grade-point average. If not, the records will be reviewed and a recommendation on admission will be made by the admissions office.

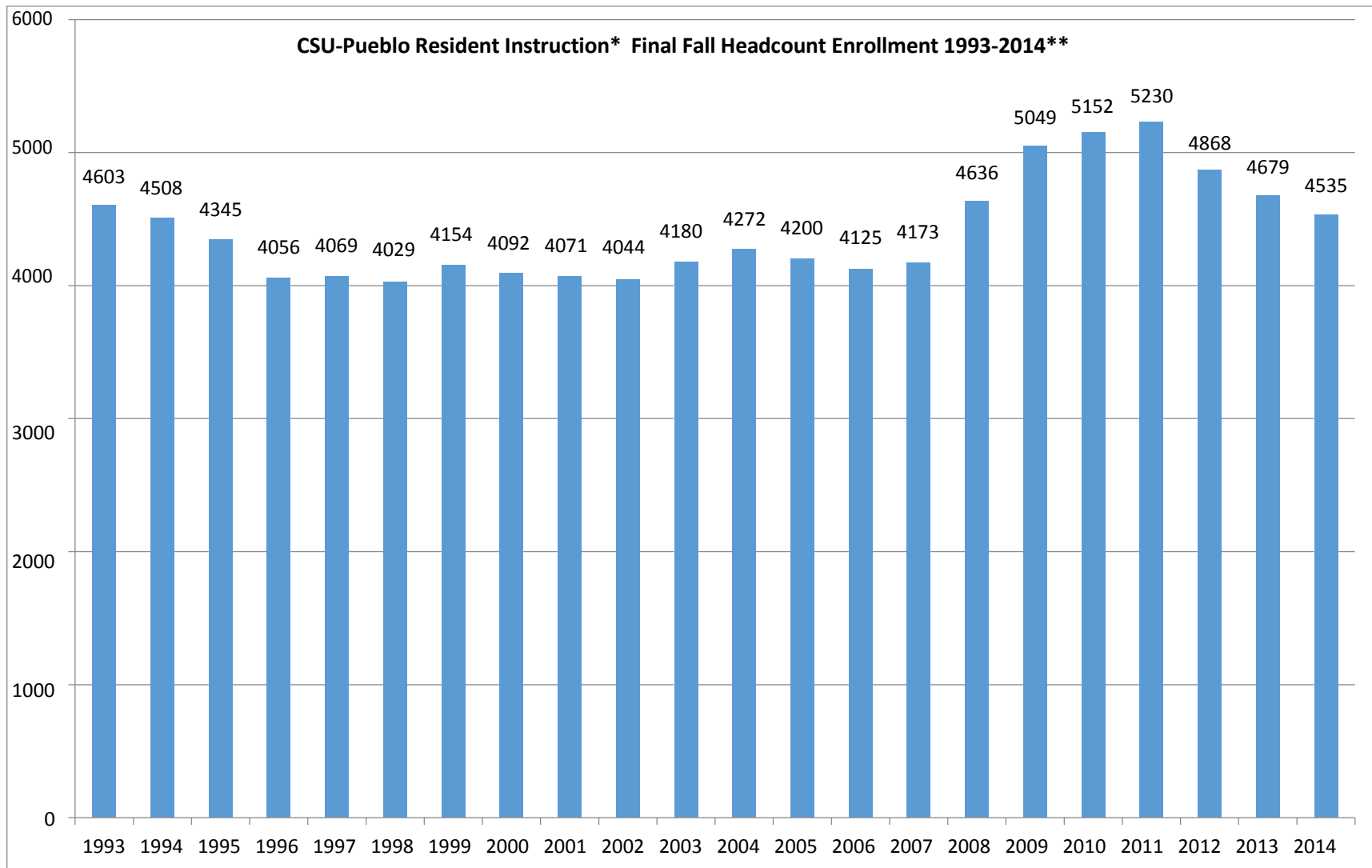
INTERNATIONAL STUDENTS

Students who are residents of another country and are in possession of, or seeking an F-1 or J-1 student visa, are considered international students. All international applicants must submit transcripts in both the native language and an official English translation, official TOEFL or IELTS scores verifying English proficiency, a certified financial statement showing the availability of resources required to study in the U.S., along with financial sponsorship, if applicable, for admission purposes. The Center for International Programs is the primary contact for such prospective students.

GRADUATE STUDENTS

The Program Director/Coordinator determines requirements for admission to each graduate program. Generally, a baccalaureate degree, an undergraduate grade point average of at least 3.0 and an appropriate graduate examination (GRE, GMAT, etc.) are required. If the applicant is an international student, all requirements listed in paragraph 3 above must be supplied to the Center for International Programs. Currently, graduate programs of study are offered in biology, biochemistry, chemistry, business administration, education, engineering, English, history, industrial and systems engineering and nursing.

FALL ENROLLMENT - HISTORICAL TREND

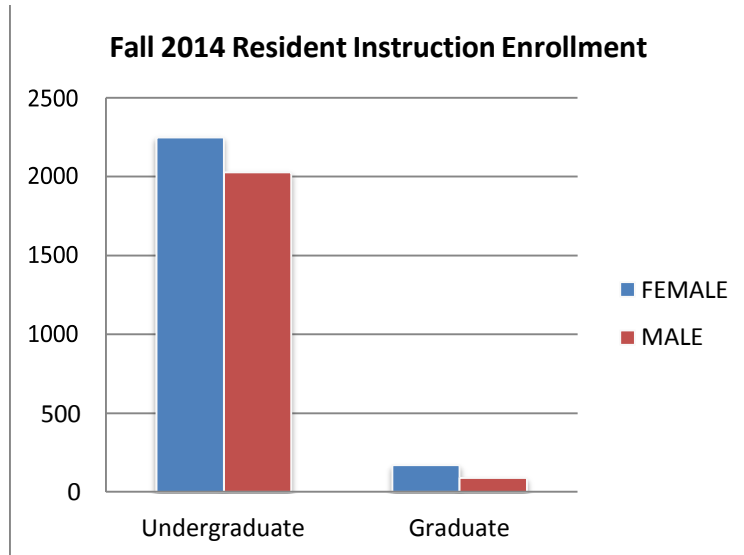


*Enrollments in programs offered by Continuing Education that are not eligible for state funding are not included in this document.

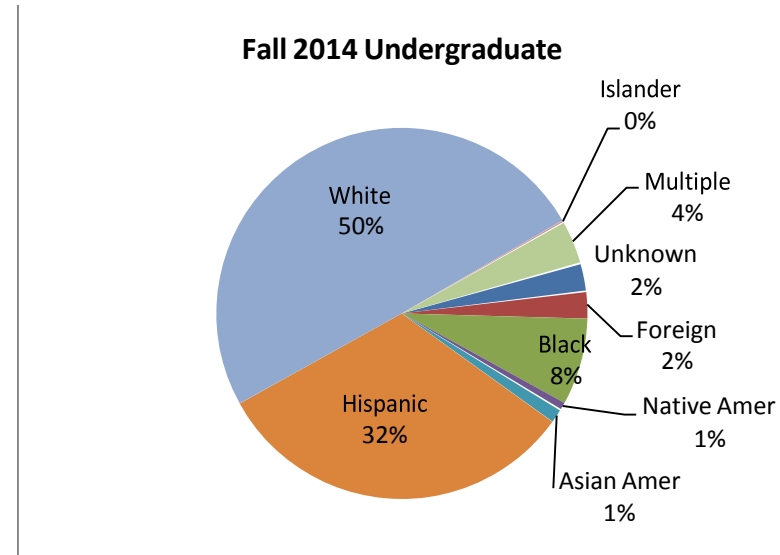
**Final Fall Resident Instruction Headcount.

FALL 2014 ENROLLMENT - by Gender, Ethnicity, Residency and Level

Resident Instruction* Headcount by Gender by Level:



Undergraduate Ethnicity Profile:



Average Age of Students

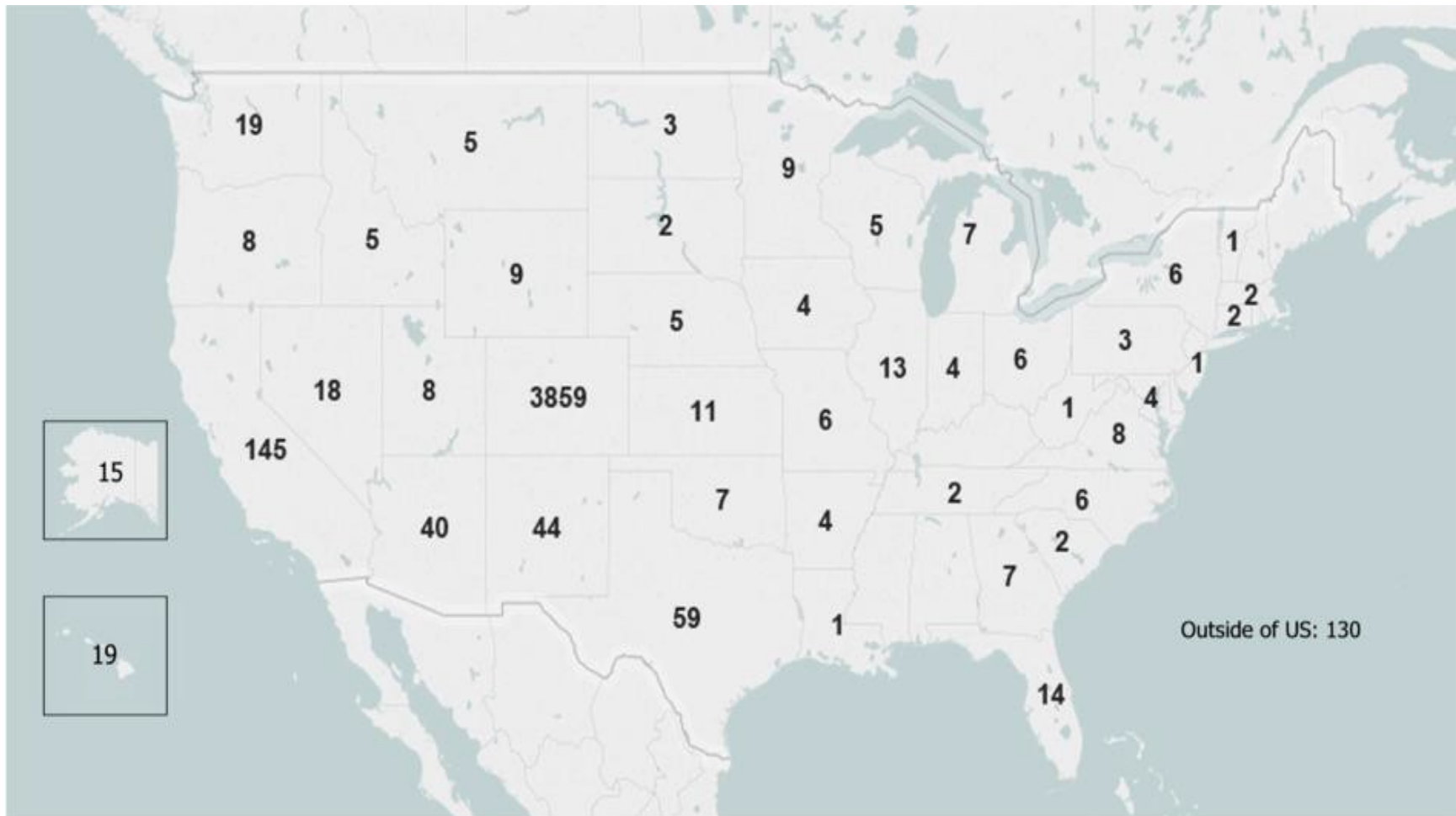
Undergraduate: 24
Graduate: 35

Residency by Level:

	UNDERGRADUATE		GRADUATE	
	N	%	N	%
RESIDENT	3688	86.3%	221	84.7%
NON-RESIDENT	586	13.7%	40	15.3%
TOTAL	4274	100.0%	261	100.0%

**Final Fall Resident Instruction Data File*

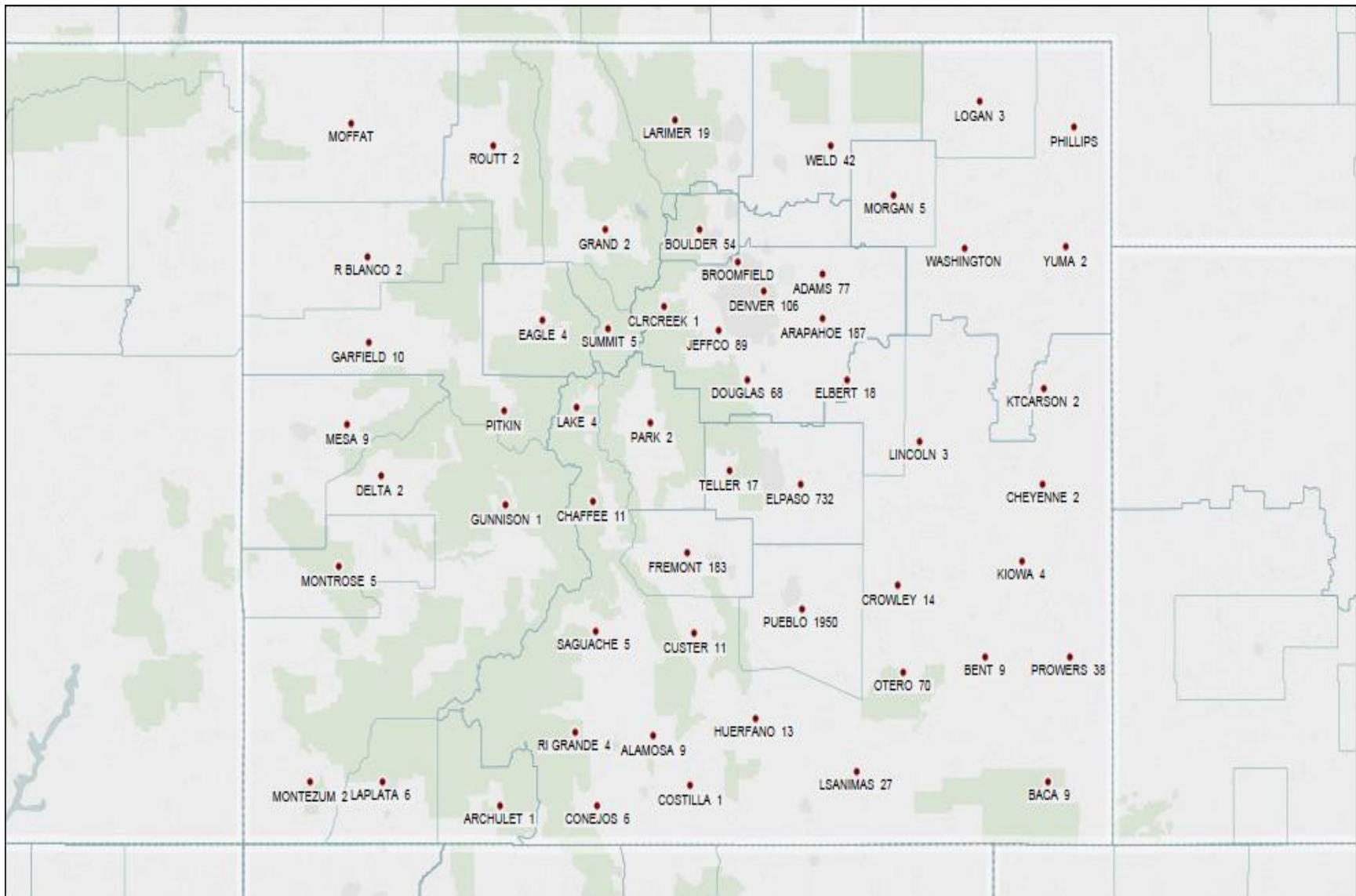
FALL 2014 ENROLLED STUDENT BY STATE*



*Final Fall Resident Instruction Data File

Colorado State University-Pueblo 2014-2015

FALL 2014 ENROLLED COLORADO RESIDENTS BY COUNTY*



*Final Fall Resident Instruction Data File

FALL 2014 ENROLLED INTERNATIONAL STUDENTS BY COUNTRY*

Country	N
AMERICAN SAMOA	1
AUSTRALIA	2
BOLIVIA	1
BRAZIL	15
CANADA	3
CHINA	31
COSTA RICA	1
COLUMBIA	4
EMIRATES	2
FRANCE	2
GERMANY	11
HONGKONG	1
INDIA	3
INDONESIA	2
IRAN	1
ITALY	1
JAPAN	1
JORDAN	1
KAZAKHSTAN	1
KENYA	1
KOREA	9
PAKISTAN	1
MALAYSIA	1
MEXICO	2
MONGOLIA	1
NEPAL	2
NIGERIA	6
NORWAY	1
OMAN	1
QATAR	3
SAUDI ARABIA	2
SPAIN	1
SRILANKA	2
SWEDEN	1
THAILAND	6
TURKEY	3
UNITED KINGDOM	2
VENEZUELA	1
Total	130



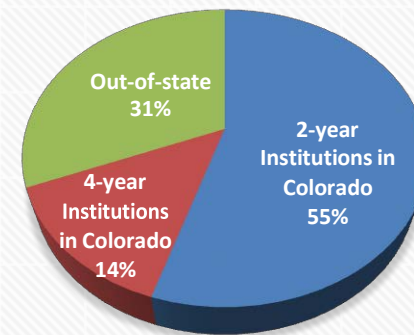
***Final Fall Resident Instruction Data File**

NEW TRANSFER STUDENTS – 2-YEAR VS. 4-YEAR COLLEGES

Transfer-in from Colorado Institutions		N
2-yr	PUEBLO COMMUNITY COLLEGE (PCC)*	98
	PIKES PEAK COMMUNITY COLLEGE (PPCC)*	39
	OTERO JUNIOR COLLEGE (OJC)*	14
	TRINIDAD STATE JUNIOR COLLEGE (TSJC)*	4
	LAMAR COMMUNITY COLLEGE	6
	ARAPAHOE COMMUNITY COLLEGE	4
	COMMUNITY COLLEGE OF AURORA	3
	FRONT RANGE COMMUNITY COLLEGE	2
	COLORADO MOUNTAIN COLLEGE	5
	NORTHEASTERN JUNIOR CLG	5
	MORGAN COMMUNITY COLLEGE	1
	Total 2-year Colorado	181
	UNIVERSITY OF COLORADO-COLO SPRINGS	11
4-yr	COLORADO STATE UNIVERSITY	6
	UNIVERSITY OF SOUTHERN COLORADO	2
	METROPOLITAN STATE UNIVERSITY OF DENVER	2
	ADAMS STATE COLLEGE	7
	COLORADO CHRISTIAN UNIVERSITY	1
	ILIFF SCH OF THEOLOGY	3
	COLORADO TECHNICAL UNIVERSITY	2
	UNIVERSITY OF COLORADO-BOULDER	2
	WESTERN STATE COLORADO UNIVERSITY	1
	COLORADO MESA UNIVERSITY	1
	UNIVERSITY OF COLORADO-DENVER	3
	FORT LEWIS COLLEGE	1
	COLORADO STATE UNIVERSITY- PUEBLO	2
		2
	COLORADO STATE UNIVERSITY- GLOBAL	
	Total 4-year Colorado	46

* Regional feeder institutions.

FALL 2014 ENROLLED TRANSFERS



From:	2-year Institutions in Colorado	181
	4-year Institutions in Colorado	46
	<u>Out-of-state Institutions</u>	<u>103</u>
	Total Transfer Enrolled	330

STUDENT STATISTICS

Table 1: Ten-Year Fall Headcount

By Residency Status

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Resident	3821	3682	3813	4195	4557	4582	4612	4262	4110	3909
%	91.0	89.3	91.4	90.5	90.3	88.9	88.2	87.6	87.8	86.2
Non-Resident	379	443	360	441	492	570	618	606	569	626
%	9.0	10.7	8.6	9.5	9.7	11.1	11.8	12.4	12.2	13.8
TOTAL	4200	4125	4173	4636	5049	5152	5230	4868	4679	4535

By Gender

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Female	2420	2416	2410	2527	2753	2742	2803	2609	2523	2418
%	57.6	58.6	57.8	54.5	54.5	53.2	53.6	53.6	53.9	53.3
Male	1780	1709	1763	2109	2296	2410	2427	2259	2156	2117
%	42.4	41.4	42.2	45.5	45.5	46.8	46.4	46.4	46.1	46.7
TOTAL	4200	4125	4173	4636	5049	5152	5230	4868	4679	4535

By Age (Percent)

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
17 and under	1.2	1.3	1.2	1.5	1.2	1.0	1.0	0.9	.9	1.7
18-20	35.4	34.9	34.1	38.5	41.3	41.0	40.9	39.1	39.2	38.9
21-22	19.7	19.0	19.4	19.2	17.5	18.1	20.3	21.2	20.7	22.1
23-24	11.0	11.7	10.5	9.3	9.2	9.4	8.5	9.4	10.1	9.8
25-29	12.4	13.0	13.3	12.3	11.7	11.8	10.9	10.4	10.4	10.1
30-49	17.9	17.5	18.2	16.1	15.9	15.8	15.6	16.2	15.8	14.5
50 and over	2.5	2.5	3.5	3.1	3.2	2.8	2.7	2.9	2.9	2.9

Data taken from the Final Fall Resident Instruction Frozen file

STUDENT STATISTICS

Table 1: Ten-Year Fall Headcount (Continued)

By Ethnic Status

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Native American	77	78	86	91	79	65	53	39	32	28
%	1.8	1.9	2.1	2.0	1.6	1.3	1.0	0.8	.7	.6
Black, non-Hispanic	177	184	218	364	435	454	423	370	343	333
%	4.2	4.5	5.2	7.9	8.6	8.8	8.1	7.6	7.3	7.3
Asian or Pacific Isld.	94	103	102	116	126					
%	2.2	2.5	2.4	2.5	2.5					
Asian American						105	103	82	78	60
%						2.0	2.0	1.7	1.7	1.3
Pacific Islander						2	4	6	8	5
%						0.0	0.1	0.1	0.2	.1
Hispanic	1068	998	1054	1135	1233	1290	1448	1417	1394	1403
%	25.4	24.2	25.3	24.5	24.4	25.0	27.7	29.1	29.8	30.9
White	2440	2339	2323	2481	2802	2811	2773	2513	2396	2268
%	58.1	56.7	55.7	53.5	55.5	54.6	53.0	51.6	51.2	50.0
Multiple						37	96	125	144	167
%						0.7	1.8	2.6	3.1	3.7
International	100	169	122	126	100	129	111	122	119	135
%	2.4	4.1	2.9	2.7	2.0	2.5	2.1	2.5	3.5	3.0
Unknown	244	254	268	323	274	259	219	194	165	136
%	5.8	6.2	6.4	7.0	5.4	5.0	4.2	4.0	3.5	3.0
TOTAL	4200	4125	4173	4636	5049	5152	5230	4868	4679	4535

Data taken from the Final Fall Resident Instruction Frozen file

STUDENT STATISTICS

Table 1: Ten-Year Fall Headcount (Continued)

By Student Level

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Freshman	1076	989	1032	1512	1674	1533	1429	1290	1198	1194
Sophomore	776	761	679	744	864	1003	1004	882	839	750
Junior	846	836	809	780	891	930	1089	1009	945	929
Senior	1081	1076	1148	1038	1009	1078	1170	1174	1156	1126
Non-Degree	102	130	145	120	104	86	83	98	103	123
Degree Plus	160	159	138	176	184	187	186	156	166	165
Graduate	159	174	222	266	323	335	269	259	272	248
TOTAL	4200	4125	4173	4636	5049	5152	5230	4868	4679	4535

By Fall Admit Type

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
New Freshman*	682	625	628	1031	1047	945	994	880	729	894
New Graduate	75	76	122	98	149	105	58	93	90	95
New Transfer	404	386	398	458	493	471	449	416	395	353
Readmit	95	83	102	117	119	99	95	76	75	74
Continuing	2856	2835	2785	2829	3150	3456	3566	3321	3286	2987
New Sr. Citizens	4	1	5	14	16	9	10	22	15	19
Other New Non-Degree	84	119	133	89	75	67	58	60	89	113
TOTAL	4200	4125	4173	4636	5049	5152	5230	4868	4679	4535

Data taken from the Final Fall Resident Instruction Frozen file

**New freshmen listed do not include freshmen who started in previous summer*

STUDENT STATISTICS

Table 2: Fall 2014 Headcount by Major by Level

COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

MAJOR 1	Freshman	Sophomore	Junior	Senior	Other	Grad	Total
Athletic Training (BS)	49	14	17	11	1		92
Automotive Industry Management (BS)	28	17	16	22			83
Civil Engineering Technology (BSCET)	25	13	18	21	1		78
Construction Management (BS)	11	10	8	12			41
Education (M.Ed.)						75	75
Engineering	44	24	24	41	2		135
Engineering (MS)						11	11
Exercise Science, Hlth Prom & Rec (BS)	67	62	90	87	4		310
Industrial & Systems Engineering (MS)						7	7
Industrial Engineering (BSIEN)	5	2	6	14	1		28
Liberal Studies (BS)	34	36	31	61	22		184
Nursing (BSN)	1	2	38	60	40		141
Nursing (MS)						66	66
Pre-Engineering*	12	7	1	1			21
Pre-Nursing*	107	67	24	12	16		226
CEEPS Totals	383	254	273	342	87	159	1498

HASAN SCHOOL of BUSINESS (HSB)

MAJOR 1	Freshman	Sophomore	Junior	Senior	Other	Grad	Total
Pre-Business*	160	90	104	20	4		378
Accounting (BSBA)	7	4	9	18	5		43
Business Management (BSBA)	11	8	34	116	3		172
Computer Information Systems (BS)	31	24	36	40	4		135
Economics (BSBA)	3	3	11	18	2		37
Business Administration (MBA)						61	61
HSB Totals	212	129	194	212	18	61	826

*A program, but not a major

STUDENT STATISTICS

Table 2: Fall 2014 Headcount by Major by Level (Continued)

COLLEGE of SCIENCE and MATHEMATICS (CSM)

MAJOR 1	Freshman	Sophomore	Junior	Senior	Other	Grad	Total
Biology (BS, MS)	107	67	56	86	8	5	329
Biochemistry (MS)						1	1
Chemistry (BS) (MS)	22	14	10	26		1	73
Mathematics (BA, BS)	8	9	8	19	5		49
Physics (BS)	3	2	2	2	1		10
CSM Totals	140	92	76	133	14	7	462

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

MAJOR 1	Freshman	Sophomore	Junior	Senior	Other	Grad	Total
Art (BA, BS)	23	18	19	35	2		97
English (BA) (MA)	12	19	33	34	7	11	116
Foreign Language <i>Spanish</i> (BA)	11	7	11	9	1		39
History (BA, MA)	6	15	28	28	2	10	89
Mass Communication (BA, BS)	50	49	60	60	3		222
Music (BA)	35	11	17	37	5		105
Political Science (BA, BS)	17	9	16	12			54
Psychology (BA, BS)	71	42	65	54	2		234
Social Work (BSW)	23	28	52	52	5		160
Sociology (BA, BS)	75	49	80	118	3		325
CHASS Totals	323	247	381	439	30	21	1441

UNDECIDED AND UNCLASSIFIED

Undeclared/Unclassified	136	28	5		126	13	308
UNIVERSITY TOTALS	1194	750	929	1126	275	261	453

Data taken from the Final Fall Resident Instruction Frozen file

STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College

COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

MAJOR 1	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Athletic Training (BS)					72	110	123	89	89	92
Automotive Industry Management (BS)	100	98	86	77	68	76	71	76	79	83
Civil Engineering Technology (BSCET)	59	67	69	82	87	89	89	63	65	78
Computer Information Systems (BS)	137									
Construction Management (BS)						8	28	25	34	41
Education (M.Ed.)			41	73	79	67	54	44	57	75
Electronics Engineering Technology (BSEET)	6	1	1							
Engineering (BSE)	19	30	49	55	62	88	139	147	145	135
Engineering (MS)								4	9	11
Exercise Science, Hlth. Prom. & Rec. (BS)	215	222	235	327	313	344	360	351	306	310
Facilities Management & Tech Studies (BS)	14	5	14	4						
Industrial & Systems Engineering (MS)	20	27	28	17	19	22	17	15	20	7
Industrial Engineering (BSIEN)	24	26	22	28	29	26	25	29	25	28
Liberal Studies (BS)									217	184
Mechanical Engineering Technology (BSMET)	23	12	5							
Nursing (BSN)	162	167	140	135	137	143	136	145	144	141
Nursing (MS)	23	19	28	27	40	53	58	69	64	66
Pre-Engineering*	30	31	29	32	28	17	17	21	13	21
Pre-Nursing*	198	178	172	201	265	253	244	267	206	226
Speech Communication (BA, BS)	7									
CEEPS Totals	1030	883	919	1058	1199	1296	1361	1345	1473	1498

**A program , but not a major*

Data taken from the Final Fall Resident Instruction Frozen file

STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College (Continued)

COLLEGE of SCIENCE and MATHEMATICS (CSM)

MAJOR 1	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Applied Natural Science (MSANS)	18	21	21	23	21	11	2	2	1	
Biology (BS)	306	307	289	343	373	367	396	350	360	324
Biology (MS)						6	7	8	3	5
Biochemistry (MS)						1	2	2	3	1
Chemistry (BS)	87	87	80	80	90	72	73	69	67	72
Chemistry (MS)							3	3	1	1
Mathematics (BA, BS)	53	50	42	52	49	49	45	46	55	49
Physics (BS)	14	14	13	16	18	19	21	19	13	10
CSM Totals	478	479	445	514	551	525	549	499	503	462

**A program , but not a major*

Data taken from the Final Fall Resident Instruction Frozen file

STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

MAJOR 1	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Art (BA, BS)	129	128	107	115	136	139	148	124	111	97
English (BA)	100	103	105	118	132	145	150	150	126	105
English (MA)									17	11
Foreign Language <i>Spanish</i> (BA)	24	23	26	34	51	43	48	59	44	39
History (BA)	111	122	114	149	118	120	115	97	91	79
History (MA)					34	35	32	28	20	10
Liberal Studies (BS)	335	308	297	276	276	263	237	204		
Mass Communications (BA, BS)	254	228	211	230	240	233	243	239	217	222
Music (BA)	119	108	117	111	105	117	107	91	90	105
Political Science (BA, BS)	62	56	51	61	64	51	57	63	63	54
Psychology (BA, BS)	168	145	151	156	194	233	260	250	242	234
Social Science (BA, BS)	7	3	8	6	5	4	6			
Sociology (BA, BS)	252	227	312	346	376	414	440	387	354	325
Social Work (BSW)	107	104	102	120	131	150	187	189	177	160
Speech Communication (BA, BS)	3		1							
CHASS Totals	1671	1555	1602	1722	1862	1947	2030	1881	1552	1441

CSU-Pueblo Students - Enrollment in Consortium Master's Degree Programs with CSU-Ft. Collins (Not CSU-Pueblo majors)

English (MA)‡	22	33	34	30	34	34	26	1
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TOTAL CHASS AND CONSORTIUM PROGRAMS	1693	1588	1636	1752	1896	1981	2056	1882	1552	1441
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‡ *Program discontinued**Data taken from the Final Fall Resident Instruction Frozen file*

STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College (Continued)

HASAN SCHOOL of BUSINESS (HSB)

MAJOR 1	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Pre-Business*	288	368	389	480	492	436	346	323	354	378
Accounting (BSBA)	53	50	56	45	64	63	86	69	49	43
Business Management (BSBA)	155	143	142	137	173	223	251	205	181	172
Computer Information Systems (BS)		109	110	114	150	126	157	138	137	135
Economics (BSBA)	31	22	17	15	15	10	25	21	19	37
Business Administration (MBA)**	52	58	46	65	94	106	69	79	77	61
Pre-MBA*	25	16	24	30						
HSB Totals	604	766	784	886	988	964	934	835	817	826

UNDECLARED and UNCLASSIFIED

MAJOR 1	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Undeclared/Unclassified	395	409	389	426	415	386	330	307	334	308
TOTAL FALL HEADCOUNT	4200	4125	4173	4636	5049	5152	5230	4868	4679	4535

**A program, but not a major*

*** Pre-MBA is included in the MBA counts*

Data taken from the Final Fall Resident Instruction Frozen file

STUDENT STATISTICS

Table 4: Ten-Year Fall Major 2 by College

COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

MAJOR 2	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Athletic Training (BS)							4	1		2
Automotive Industry Management (BS)						2	1	1	1	1
Civil Engineering Technology (BSCET)							1	1	2	3
Computer Information Systems (BS)	4									
Construction Management (BS)						1	2	1	1	3
Education (M.Ed.)							1			
Engineering (BSE)				1	2			1	3	
Engineering (MS)									1	
Exercise Science, Hlth Prom & Rec (BS)	1	2	1	1	4	3	10	12	8	3
Facilities Mgmt & Tech Studies (BS)				1						
Industrial & Systems Engineering (MS)								1		
Industrial Engineering (BSIEN)					1	2	1	2	5	4
Liberal Studies (BS)									3	2
Mechanical Engineering Tech (BSMET)	1									
Nursing (BSN)					1	1				
Nursing (MS)										
Pre-Engineering*	1									
Pre-Nursing*	3	1	1		1	2	5	2	1	3
Recreation (BS)										
CEEPS Totals	10	3	2	3	9	11	25	22	25	21

A program, but not a majorData taken from the Final Fall Resident Instruction Frozen file*

STUDENT STATISTICS

Table 4: Ten-Year Fall Major 2 by College (Continued)

COLLEGE of SCIENCE and MATHEMATICS (CSM)

MAJOR 2	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Applied Natural Science (MSANS)	2	7	11	11	5	1	1			
Biology (BS)	12	10	15	9	9	6	6	6	6	8
Biology (MS)						1	1		1	2
Chemistry (BS)	10	11	6	6	5	8	18	14	18	13
Chemistry (MS)								1	1	
Mathematics (BA, BS)	5	6	5	3	5	8	13	9	8	16
Physics (BS)				3	3	4	3	5	4	3
CSM Totals	29	34	37	32	27	28	42	35	38	42

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

MAJOR 2	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Art (BA, BS)	4	3	3	1		1	3	2	6	2
English (BA, BS)	8	5	2	2	10	13	17	10	7	4
Foreign Language <i>Spanish</i> (BA)	14	18	21	23	31	37	43	45	41	47
History (BA)	4	3	5	9	6	4	7	7	5	3
Liberal Studies (BS)					2	2	3	2		
Mass Communications (BA, BS)	8	6	6	2	3	4	6	7	5	6
Music (BA)	5	6	7	5	6	5	4	2	2	3
Political Science (BA, BS)	5	4	5	6	6	4	8	4	6	5
Psychology (BA, BS)	6	1	8	7	6	8	18	22	11	15
Social Science (BA, BS)	2							1		
Sociology (BA, BS)	5	11	13	12	11	13	23	26	16	11
Social Work (BSW)	2			1	2	2	3	4	6	3
CHASS Totals	63	57	70	68	83	93	135	132	105	99

Data taken from the Final Fall Resident Instruction Frozen file

STUDENT STATISTICS

Table 4: Ten-Year Fall Major 2 by College (Continued)

HASAN SCHOOL of BUSINESS (HSB)

MAJOR 2	2005	2006	2007	2008	2009	2010	2011	2012	2013	2004
Computer Information Systems (BS)				1	1	5	2	4	2	2
Pre-Business*	1	2		2	6		2	5	11	11
Accounting (BSBA)	2	4	3	2	2	2	1	3	3	1
Business Management (BSBA)	3	6	7	5	8	11	15	6	3	5
Economics (BSBA)	2	3	2	3	4	1	8	5	6	
Pre-MBA*				1						
Business Administration (MBA)	3	5	5	5	6	10	9	11	16	15
HSB Totals	11	20	17	19	27	29	37	34	41	34
TOTAL FALL HEADCOUNT (MAJOR 2)	113	114	126	122	146	161	239	223	209	209

*A program, but not a major

Data taken from the Final Fall Resident Instruction Frozen file

STUDENT FTE

Table 5: Ten-Year Student Annual FTE** by Department

COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

Department***	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
AIM/FMTS Dept Total	44.6	45.5	39.0	39.1	33.0	38.1	46.9	45.5	52.2	49.6
Automotive Industry Mgmt	42.1	45.1	38.9	39.1	33.0	36.8	38.5	39.5	39.2	37.8
Facilities Management	2.5	0.4	0.1							
Construction Mgmt						1.3	8.4	6.0	13.0	11.8
CIS Dept Total	5.0									
Computer Information Sys	5.0									
EN Dept Total	37.3	43.6	46.1	45.0	51.3	59.3	66.2	85.2	95.4	93.8
Engineering	37.3	43.6	46.1	45.0	51.3	59.3	66.2	85.2	95.4	93.8
ET Dept Total	46.1	47.5	42.8	39.3	45.9	46.1	47.1	43.7	42.5	46.7
Civil Engineering Tech	28.7	32.4	41.5	39.3	45.9	46.1	47.1	43.7	42.5	46.7
Elec. E Tech/Comp E Tech‡	10.0	8.3								
Mechanical Engr. Tech‡	7.4	6.8	1.3							
EXHPR Dept Total	186.1	197.5	204.1	261.8	300.5	340.3	362.1	359.6	318.6	307.3
Exercise Sci. & Health Prom	167.9	173.4	176.2	231.9	266.2	254.8	259.7	268.8	240.3	233.0
Recreation	18.3	24.1	28.0	29.9	34.3	36.4	49.3	43.8	36.1	31.3
Athletic Training						49.1	53.1	47.1	42.2	43.0
NSG Dept Total	246.4	239.4	208.3	221.9	276.1	275.1	273.0	278.8	278.4	274.1
Nursing	246.4	239.4	208.3	221.9	276.1	275.1	273.0	278.8	278.4	274.1
TEP/SPCOM Dept Total	177.5	159.8	178.0	182.4	199.6	204.3	175.4	164.2	156.2	128.6
Bilingual Bicultural Ed*	8.1	2.8	4.6	2.0	4.1	1.4	2.3	2.9	4.3	11.3
Education*	149.0	142.6	155.6	161.4	177.1	184.8	154.8	141.5	137.8	104.6
Reading*§	16.1	14.4	17.8	19.1	18.4	18.1	18.3	19.8	14.1	12.7
Speech Communication	4.3									
CEEPS Totals	743.1	733.3	718.3	789.5	906.4	963.2	970.8	977.0	943.2	900.1

* A program, but not a major

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

** Annual FTE = Student credit hours divided by 30

*** Subheadings represent course prefixes

‡ Program discontinued

STUDENT FTE

Table 5: Ten-Year Student Annual FTE** by Department (Continued)

COLLEGE of SCIENCE and MATHEMATICS (CSM)

Department***	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
BIOL Dept Total	279.2	259.5	265.4	287.8	335.8	331.0	307.9	268.9	266.1	256.7
Applied Natural Science‡	0.9	1.4	1.5	1.8	1.1					
Biology	245.7	229.8	231.8	260.8	303.7	292.2	276.8	240.2	240.3	233.1
Geology*	32.6	28.3	32.1	25.2	30.9	38.8	31.1	28.7	25.7	23.6
CHEM Dept Total	131.6	121.6	106.2	124.2	146.7	147.6	155.5	131.3	127.9	116.7
Chemistry	131.6	121.6	106.2	124.2	146.7	147.6	155.5	131.3	127.9	116.7
MATH Dept Total§	286.2	279.8	258.7	310.3	333.4	366.4	385.6	332.2	320.8	302.6
Mathematics	224.0	226.9	213.0	253.0	276.9	299.1	318.7	249.7	248.4	236.5
Physics	62.2	52.9	45.7	57.3	56.5	67.3	66.9	82.4	72.4	66.1
CSM Totals	697.0	660.9	630.3	722.3	815.9	845.0	849.0	732.3	714.7	676.0

HASAN SCHOOL of BUSINESS (HSB)

Department***	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Accounting	74.0	75.4	78.2	72.7	75.5	72.7	77.1	71.2	63.3	60.7
Business Administration	71.7	81.4	82.7	97.2	111.0	111.4	100.3	102.4	93.1	95.4
Computer Info Systems	86.4	79.6	83.6	87.9	95.5	102.8	115.5	103.2	108.6	110.0
Economics	65.4	65.1	57.1	67.4	71.1	75.1	72.2	68.2	65.4	69.7
Finance*	30.6	24.6	33.1	27.9	30.5	35.4	41.0	29.8	31.5	35.5
Management	128.7	139.6	145.2	159.7	179.5	176.8	154.0	154.5	162.7	153.6
Marketing*	57.4	53.3	69.1	73.3	78.1	75.3	76.1	65.6	67.6	69.4
HSB Totals	514.1	518.9	549.0	586.1	641.2	649.5	636.1	594.9	592.2	594.3

* A program, but not a major

** Annual FTE = Student credit hours divided by 30

*** Subheadings represent course prefixes

‡Program discontinued

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

STUDENT FTE

Table 5: Ten-Year Student Annual FTE** by Department (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
ART Dept Total	113.9	126.2	117.0	135.9	140.1	136.9	131.3	116.7	103.1	101.7
Art	113.9	126.2	117.0	135.9	140.1	136.9	131.3	116.7	103.1	101.7
CS Total*	10.6	9.3	13.9	15.2	17.2	30.0	30.9	27.6	34.2	28.1
Chicano Studies*	10.6	9.3	13.9	15.2	17.2	30.0	30.9	27.6	34.2	28.1
ENG/FL Dept Total§	406.0	396.0	393.9	479.1	526.6	551.0	531.6	487.9	449.9	407.1
English	280.5	258.7	242.6	299.4	332.3	345.4	332.9	295.4	270.5	298.4
Foreign Language	3.9		2.7	2.8	3.4	3.3	5.3	3.4	3.5	11.3
French*	13.0	8.5	11.2	12.8	12.0	11.6	9.1	10.2	10.8	10.3
German*	0.1			8.5	7.0	8.6	7.6	6.2	5.2	2.8
Italian*	16.2	11.4	12.7	10.4	10.7	14.1	19.0	13.6	10.7	9.6
Russian*	0.1									
Spanish	49.3	64.5	76.1	88.1	92.0	98.2	96.1	89.6	77.2	74.2
Speech Communication*	42.8	52.9	48.6	57.0	69.2	69.8	61.5	69.5	73.7	0.5
HIST/POLSC/PHIL/GEOG/ Dept Total	265.4	255.8	260.0	293.3	315.7	321.5	314.1	259.8	237.3	209.2
Geography*	19.4	14.5	14.5	19.2	20.9	19.2	16.9	13.2	13.6	7.4
History	157.8	162.3	164.9	183.0	184.7	182.6	172.5	139.7	127.4	102.2
Philosophy*	27.0	28.6	35.5	42.4	47.6	52.9	59.5	44.6	41.2	43.8
Political Science	61.2	50.4	45.1	48.7	62.5	66.8	65.2	62.2	55.2	55.8
MCCNM Dept Total	150.7	132.0	128.5	114.9	117.4	130.9	132.4	141.1	140.5	128.9
Mass Communication	150.7	132.0	128.5	114.9	117.4	130.9	132.4	141.1	140.5	128.9
MSL Total*	3.0	4.6	4.4	4.2	3.9	5.9	4.9	3.0	3.5	4.2
Military Sci & Leadership	3.0	4.6	4.4	4.2	3.9	5.9	4.9	3.0	3.5	4.2
MUS Dept Total	121.5	107.3	115.1	117.1	122.6	126.0	107.8	99.9	90.1	94.3
Music	121.5	107.3	115.1	117.1	122.6	126.0	107.8	99.9	90.1	94.3

* A program, but not a major

** Annual FTE = Student credit hours divided by 30

*** Subheadings represent course prefixes

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

STUDENT FTE

Table 5: Ten-Year Student Annual FTE** by Department (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
PSYCH Dept Total	208.2	185.8	188.6	213.0	238.3	263.4	288.0	272.9	264.9	262.5
Psychology	208.2	185.8	188.6	213.0	238.3	263.4	288.0	272.9	264.9	262.5
SOC Dept Total	212.4	197.9	202.5	236.9	260.3	280.6	289.0	268.2	243.9	212.7
Anthropology*	9.2	12.3	9.6	10.8	14.9	16.9	20.9	13.2	11.6	8.8
Sociology	203.2	185.6	192.9	225.0	244.6	260.9	265.7	255.0	232.3	203.9
Social Science				1.1	0.9	2.8	2.4			
SW Dept Total	51.5	43	52.1	66.8	76.2	98.0	112.1	118.2	106.2	96.7
Social Work	51.5	43	52.1	66.8	76.2	98.0	112.1	118.2	106.2	96.7
US/HONORS Total*	10.7	9.9	20.2	16.9	15.1	17.0	18.5	18.6	35.9	21.1
University Studies*	10.7	9.9	20.2	16.9	15.1	17.0	18.5	18.6	35.9	21.1
WS Total*	14.3	10.5	13.6	24.4	22.6	15.9	25.6	21.6	22.1	13.6
Womens Studies*	14.3	10.5	13.6	24.4	22.6	15.9	25.6	21.6	22.1	13.6
CHASS Totals	1568.3	1478.4	1509.8	1717.7	1856.0	1977.1	1986.2	1835.4	1733.4	1580.1
Adjustments§§	-4.5	-5	0.4	-9.39	-5.0	-4.2	-5.3	-2.7	-1.2	-5.8
UNIVERSITY TOTALS	3518.0	3386.4	3407.8	3806.2	4214.5	4430.6	4436.8	4137.0	3982.3	3744.7

* A program, but not a major

** Annual FTE = Student credit hours divided by 30

*** Subheadings represent course prefixes

§§Not claimable for state support

STUDENT FTE

Table 6: Student Annual FTE** by Department by Semester

COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

2013-14						2014-15				
Department***	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
AIM/FMTS Dept Total	0.1	28.1	24.0		52.2		28.9	20.8		49.6
Auto Industry Mgmt		22.6	16.6		39.2		22.3	15.6		37.8
Construction Mgmt	0.1	5.5	7.4		13.0		6.6	5.2		11.8
EN Dept Total	0.1	47.4	47.9		95.4	0.1	47.5	46.2		93.8
Engineering	0.1	47.4	47.9		95.4	0.1	47.5	46.2		93.8
ET Dept Total	0.4	20.7	21.4		42.5	0.2	23.5	23.0		46.7
Civil En Technology	0.4	20.7	21.4		42.5	0.2	23.5	23.0		46.7
EXHPR Dept Total	24.5	151.3	137.8	5.0	318.6	14.2	146.3	144.5	2.4	307.4
Athletic Training		21.4	19.2	1.6	42.2		21.7	21.3		43.0
Exercise Sci & Hlth Prom	18.8	114.1	104.0	3.4	240.3	11.8	111.8	107.0	2.4	233.0
Recreation	5.7	15.7	14.6		36.1	2.4	12.8	16.2		31.3
NSG Dept Total	39.6	99.4	122.3	17.1	278.4	38.8	97.9	124.8	12.6	274.1
Nursing	39.6	99.4	122.3	17.1	278.4	38.8	97.9	124.8	12.6	274.1
TEP/SPCOM Dept Total	14.0	72.0	66.4	3.7	156.2	11.6	57.6	57.0	2.4	128.6
Bilingual Bicultural Ed*	1.1	2.0	1.2		4.3	3.9	3.4	4.0		11.3
Education*	12.8	64.1	57.2	3.7	137.8	7.7	49.8	44.6	2.4	104.6
Reading* [§]	0.1	6.0	8.0		14.1		4.4	8.4		12.7
CEEPS Totals	78.7	418.9	419.8	25.8	943.2	64.9	401.7	416.2	17.4	900.2

* A program, but not a major

** Annual FTE = Student credit hours divided by 30

*** Subheadings represent course prefixes

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

STUDENT FTE

Table 6: Student Annual FTE** by Department by Semester (Continued)

COLLEGE of SCIENCE and MATHEMATICS (CSM)

Department***	2013-14					2014-15				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
BIOL Dept Total	6.2	141.1	114.3	4.4	266.1	5.6	146.7	102.2	2.1	256.6
Biology	5.1	124.8	105.9	4.4	240.3	4.2	132.1	94.6	2.1	233.1
Geology*	1.1	16.3	8.4		25.7	1.4	14.6	7.6		23.6
CHEM Dept Total	3.2	61.5	58.3	4.9	127.9	4.4	57.1	49.3	5.8	116.7
Chemistry	3.2	61.5	58.3	4.9	127.9	4.4	57.1	49.3	5.8	116.7
Math Dept Total[§]	17.0	152.1	149.6	2.0	320.8	16.5	151.0	135.0	0.1	302.6
Mathematics	14.1	118.3	115.9		248.4	15.3	117.3	103.9		236.5
Physics	2.9	33.7	33.7	2.0	72.4	1.2	33.7	31.1	0.1	66.1
CSM Totals	26.5	354.6	322.3	11.3	714.7	26.6	354.8	286.5	8.1	676.0

HASAN SCHOOL of BUSINESS (HSB)

Department***	2013-14					2014-15				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
Accounting	2.8	27.3	30.4	2.8	63.3	1.7	27.7	29.8	1.5	60.7
Business Administration	6.1	45.8	40.1	1.1	93.1	5.5	46.9	41.9	1.2	95.4
Computer Information Sys	1.3	50.1	54.3	2.9	108.6	0.9	50.4	55.3	3.4	110.0
Economics		32.1	33.3		65.4	3.5	30.2	33.5	2.5	69.7
Finance*	0.1	15.3	13.0	3.1	31.5	0.1	17.0	15.8	2.6	35.5
Management	9.0	75.6	78.1		162.7	9.6	68.8	73.8	1.5	153.6
Marketing*	0.2	27.1	33.1	7.2	67.6		36.9	28.6	3.9	69.4
HSB Totals	19.5	273.3	282.3	17.1	592.2	21.3	277.9	278.6	16.6	594.3

* A program, but not a major

** Annual FTE = Student credit hours divided by 30

*** Subheadings represent course prefixes

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

STUDENT FTE

Table 6: Student Annual FTE** by Department by Semester (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	2013-14					2014-15				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
ART Dept Total		51.4	48.1	3.6	103.1	0.1	49.0	48.5	4.1	101.7
Art		51.4	48.1	3.6	103.1	0.1	49.0	48.5	4.1	101.7
CS Total*	3.5	13.9	14.8	2.0	34.2	0.5	14.6	12.2	0.8	28.1
Chicano Studies*	3.5	13.9	14.8	2.0	34.2	0.5	14.6	12.2	0.8	28.1
ENG/FL Dept Total[§]	12.7	224.8	195.9	16.4	451.6	7.3	201.7	185.8	12.2	407.1
English	6.5	132.2	119.2	12.5	272.2	4.0	144.0	140.0	10.3	298.4
Foreign Language	0.4	2.8	0.3		3.5	1.6	5.5	4.2		11.3
French*		5.2	5.6		10.8		5.8	4.5		10.3
German*		2.3	2.9		5.2		2.1	0.7		2.8
Italian*	0.2	6.2	3.4	0.9	10.7		4.1	4.7	0.8	9.6
Spanish	0.9	41.1	33.5	1.7	77.2	1.2	40.2	31.7	1.1	74.2
Speech Communication*	4.7	35.0	31.0	1.3	72.0	0.5				0.5
HIST/POLSC/PHIL/GEOG										
Dept Total	9.9	118.1	106.2	3.1	237.3	7.9	100.1	97.9	3.2	209.2
Geography		6.2	7.4		13.6		4.6	2.8		7.4
History	7.3	64.1	53.7	2.3	127.4	4.3	48.7	46.2	3.0	102.2
Philosophy*	1.1	21.4	18.7		41.2	1.6	19.7	22.5		43.8
Political Science	1.5	26.4	26.4	0.8	55.2	2.0	27.1	26.4	0.2	55.8
MCCNM Dept Total	8.2	63.7	63.5	5.1	140.5	3.5	62.7	61.4	1.2	128.9
Mass Communication	8.2	63.7	63.5	5.1	140.5	3.5	62.7	61.4	1.2	128.9
MSL Total*		1.8	1.7		3.6	0.4	1.9	1.8		4.2
Military Sci & Leadership*		1.8	1.7		3.6	0.4	1.9	1.8		4.2
MUS Dept Total	0.7	47.9	40.2	1.3	90.1	1.5	51.3	40.8	0.6	94.3
Music	0.7	47.9	40.2	1.3	90.1	1.5	51.3	40.8	0.6	94.3

* A program, but not a major

** Annual FTE = Student credit hours divided by 30

*** Subheadings represent course prefixes

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

STUDENT FTE

Table 6: Student Annual FTE** by Department by Semester (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	2013-14					2014-15				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
PSYCH Dept Total	14.9	126.0	118.0	6.0	264.9	10.1	135.2	113.9	3.2	262.5
Psychology	14.9	126.0	118.0	6.0	264.9	10.1	135.2	113.9	3.2	262.5
SOC Dept Total	14.8	114.3	109.6	5.2	243.9	12.1	100.8	95.9	3.9	212.7
Anthropology*		6.8	4.8		11.6		3.9	4.9		8.8
Sociology	14.8	107.5	104.8	5.2	232.3	12.1	96.9	91	3.9	203.9
SW Dept Total	19.6	42.1	43.5	0.9	106.2	15.5	36.2	43.2	1.8	96.7
Social Work	19.6	42.1	43.5	0.9	106.2	15.5	36.2	43.2	1.8	96.7
US/HONORS Total*	0.9	20.8	14.1		35.9	0.5	17.0	3.5		21.0
University Studies*	0.9	20.8	14.1		35.9	0.5	17.0	3.5		21.0
WS Total*	0.8	12.2	8.1	1.0	22.1	0.3	7.4	5.9		13.6
Women Studies*	0.8	12.2	8.1	1.0	22.1	0.3	7.4	5.9		13.6
CHASS Totals	85.9	831.7	760.2	44.7	1733.4	59.8	778.1	711.0	31.0	1580.0
Adjustments§§					-1.2					-5.8
UNIVERSITY TOTALS	210.5	1878.4	1784.6	98.9	3982.3	172.6	1812.5	1692.4	73.1	3744.7

* A program, but not a major

** Annual FTE = Student credit hours divided by 30

*** Subheadings represent course prefixes

§§ Not claimable for state support

STUDENT FTE

Table 7: Student Fall Semester FTE** by Level

COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

	FALL 2012				FALL 2013				Fall 2014			
Department***	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
ET/CM/AIM Dept Total	55.0	36.2		91.2	55.7	41.9		97.6	57.8	46.9		104.7
Auto Industry Mgmt	29.3	15.6		44.9	28.7	16.5		45.2	27.6	16.9		44.5
Civil Engineering Tech	23.3	18.4		41.7	22.6	18.7		41.3	25.1	21.9		47.0
Construction Mgmt	2.4	2.2		4.6	4.4	6.7		11.1	5.1	8.1		13.2
EN Dept Total	49.1	35.9	9.3	94.3	37.1	42.2	15.5	94.8	41.5	43.5	10.0	95.0
Engineering	49.1	35.9	9.3	94.3	37.1	42.2	15.5	94.8	41.5	43.5	10.0	95.0
EXHPR Dept Total	217.5	128.0	2.5	347.9	194.9	106.8	0.9	302.6	191.1	101.0	0.6	292.7
Athletic Training	32.7	15.5		48.2	30.6	12.2		42.8	30.5	13.0		43.5
Exercise Science	158.4	94.8	2.3	255.5	148.1	79.3	0.9	228.3	146.5	76.5	0.6	223.6
Recreation	26.3	17.7	0.2	44.3	16.2	15.3		31.5	14.1	11.5		25.6
NSG Dept Total	13.4	146.3	41.8	201.5	12.0	143.9	42.9	198.8	10.2	144.0	41.6	195.8
Nursing	13.4	146.3	41.8	201.5	12.0	143.9	42.9	198.8	10.2	144.0	41.6	195.8
TE Dept Total	23.6	86.3	32.9	142.9	24.0	83.8	36.3	144.1	20.6	64.1	30.4	115.1
Bilingual Bicultural Ed*			1.2	1.2			4.0	4.0			6.8	6.8
Education*	23.6	72.6	29.9	126.1	24.0	73.7	30.5	128.5	20.6	56.4	22.6	99.6
Reading* [§]		13.7	1.9	15.6		10.1	1.8	11.9		7.7	1.0	8.7
CEEPS Totals	358.5	432.7	86.5	877.8	323.7	418.6	95.6	837.9	321.2	399.5	82.6	803.3

* A program, but not a major

** Semester FTE = Student credit hours divided by 15

*** Subheadings represent course prefixes

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

Data taken from the Final Fall Resident Instruction Frozen file

STUDENT FTE

Table 7: Student Fall Semester FTE** by Level (Continued)

COLLEGE of SCIENCE and MATHEMATICS (CSM)

Department***	FALL 2012				FALL 2013				Fall 2014			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
BIOL Dept Total	227.2	42.7	4.3	274.1	231.2	49.0	2.0	282.2	224.9	65.3	3.1	293.4
Biology	197.9	42.7	4.3	244.9	198.7	49.0	2.0	249.7	195.7	65.3	3.1	264.2
Geology*	29.3			29.3	32.5			32.5	29.2			29.2
CHEM Dept Total	90.4	41.7	5.5	137.6	75.3	44.1	3.5	122.9	72.8	39.5	1.9	114.3
Chemistry	90.4	41.7	5.5	137.6	75.3	44.1	3.5	122.9	72.8	39.5	1.9	114.3
MATH Dept Total[§]	270.2	31.5	0.5	302.2	266.6	37.5		304.1	261.4	38.8	1.7	301.9
Mathematics	202.9	28.1	0.5	231.6	200.9	35.8		236.7	197.3	35.5	1.7	234.5
Physics	67.3	3.3		70.6	65.7	1.7		67.4	64.1	3.3		67.3
CSM Totals	587.8	115.9	10.3	713.9	573.1	130.6	5.5	709.2	559.1	143.6	6.7	709.5

HASAN SCHOOL of BUSINESS (HSB)

Accounting	31.4	31.4	4.0	66.8	31.0	20.4	3.2	54.6	33.4	18.6	3.4	55.4
Business Administration	50.5	32.9	10.9	94.3	42.9	37.7	11.0	91.6	45.5	40.7	7.5	93.7
Computer Information Systems	69.4	24.6		94.0	69.0	31.0	0.2	100.2	73.4	27.5		100.9
Economics	52.6		10.4	63.0	51.0	6.6	6.6	64.2	50.6	7	2.8	60.4
Finance*		20.6	7.8	28.4		24.2	6.4	30.6		27.8	6.2	34.0
Management	25.8	91.9	20.6	138.3	29.6	95.4	26.2	151.2	24.8	93.7	19	137.5
Marketing*		53.8	0.6	54.4		54.2		54.2		69.2	4.6	73.8
HSB Totals	229.7	255.3	54.3	539.3	223.5	269.5	53.6	546.6	227.7	284.5	43.5	555.7

* A program, but not a major

** Semester FTE = Student credit hours divided by 15

*** Subheadings represent course prefixes

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

Data taken from the Final Fall Resident Instruction Frozen file

STUDENT FTE

Table 7: Student Fall Semester FTE** by Level (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	FALL 2012				FALL 2013				Fall 2014			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
ART Dept Total	85.9	35.4	0.2	121.5	61.2	41.3	0.2	102.7	65.4	32.4	0.3	98.1
Art	85.9	35.4	0.2	121.5	61.2	41.3	0.2	102.7	65.4	32.4	0.3	98.1
CS Total*	24.4	3.8		28.2	20.0	7.8		27.8	23.0	6.2		29.2
Chicano Studies*	24.4	3.8		28.2	20.0	7.8		27.8	23.0	6.2		29.2
ENG/FL Dept Total[§]	377.8	102.3	0.2	480.3	350.9	90.2	8.7	453.2	325.0	71.2	7.4	403.6
English	215.0	75.1		290.1	192.9	66.7	8.3	267.9	233.4	47.3	7.4	288.1
Foreign Language	104.8	26.7	0.2	131.7	91.8	23.0	0.4	115.2	91.6	23.9		115.5
Speech Comm*	58.0	0.6		58.6	69.6	0.5		70.1				
HIST/POLSC/PHIL/GEOG												
Dept Total	221.0	34.9	7.4	263.3	185.6	45.3	5.4	236.3	151.2	46.2	3.0	200.4
Geography*	16.0			16.0	12.4			12.4	9.2			9.2
History	114.4	18.8	7.4	140.6	99.0	23.8	5.4	128.2	73.0	21.5	3.0	97.5
Philosophy*	42.8	2.1		44.9	42.8			42.8	37.8	1.6		39.4
Political Science	47.8	14.0		61.8	31.4	21.5		52.9	31.2	23.1		54.3
MCCNM Dept Total	58.0	69.6		127.6	58.3	69.2		127.5	49.5	75.9		125.4
Mass Communication	58.0	69.6		127.6	58.3	69.2		127.5	49.5	75.9		125.4
MSL Total*	1.3	1.8		3.1	2.0	1.7		3.7	1.5	2.4		3.9
Military Sci. & Leadership*	1.3	1.8		3.1	2.0	1.7		3.7	1.5	2.4		3.9
MUS Dept Total	81.9	22.8	0.2	104.9	66.7	28.5	0.5	95.7	74.7	26.8	1.1	102.6
Music	81.9	22.8	0.2	104.9	66.7	28.5	0.5	95.7	74.7	26.8	1.1	102.6
PSYCH Dept Total	171.0	92.8		263.8	162.1	90.0		252.1	185.7	84.7		270.5
Psychology	171.0	92.8		263.8	162.1	90.0		252.1	185.7	84.7		270.5
SOC Dept Total	78.8	170.9		249.7	57.2	171.3		228.5	70.0	131.5		201.5
Anthropology	13.4	2.8		16.2	11.4	2.2		13.6	6.6	1.2		7.8
Sociology	65.4	168.1		233.5	45.8	169.1		214.9	63.4	130.3		193.7
Social Science												

* A program, but not a major

Data taken from the Final Fall Resident Instruction Frozen file

** Semester FTE = Student credit hours divided by 15

*** Subheadings represent course prefixes

§ Student FTE totals do not include any developmental (Math, Rdg, and Eng 09x) courses

STUDENT FTE

Table 7: Student Fall Semester FTE** by Level (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	FALL 2012				FALL 2013				Fall 2014			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
SW Dept Total	37.3	64.2		101.5	28.5	55.7		84.2	22.9	49.5		72.5
Social Work	37.3	64.2		101.5	28.5	55.7		84.2	22.9	49.5		72.5
US/HONORS Total*	25.1	4.2		29.3	35.6	6.1		41.6	27.8	6.2		34.0
University Studies*	25.1	4.2		29.3	35.6	6.1		41.6	27.8	6.2		34.0
WS Total*	20.4	4.4		24.8	18.2	6.2		24.4	10.6	4.2		14.8
Women's Studies*	20.4	4.4		24.8	18.2	6.2		24.4	10.6	4.2		14.8
CHASS Totals	1182.9	607.1	8.0	1798.0	1046.3	613.3	14.8	1677.7	1007.3	537.2	11.8	1556.2

UNIVERSITY	2358.9	1410.9	159.1	3928.9	2166.6	1432.0	169.5	3771.4	2115.3	1364.8	144.6	3624.9
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* A program, but not a major

** Semester FTE = Student credit hours divided by 15

*** Subheadings represent course prefixes

Data taken from the Final Fall Resident Instruction Frozen file

ADMITTED STUDENT PROFILE

Table 8: Ten-Year Applicant Profiles

1. Entering Credentials – First Time Enrolled Students

	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09	Fall 10	Fall 11	Fall 12	Fall 13	Fall 14
Mean ACT	20.5	20.5	20.0	20.1	20.5	20.4	20.6	20.5	20.7	20.9
Mean HS GPA	3.2	3.1	3.1	3.0	3.1	3.1	3.1	3.1	3.2	3.2

2. Applications\Acceptance and Enrollment

	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09	Fall 10	Fall 11	Fall 12	Fall 13	Fall 14
First Time										
Applied	1771	1698	1482	3471	2758	3264	3377	3147	3038	4236
Accepted	1695	1632	1468	3364	2614	3046	3167	2969	2897	3930
% of Accepted*	95.7	96.1	97.0	96.9	94.8	93.3	93.8	94.3	95.4	92.8
Enrolled	690	650	628	1032	1050	945	1001	880	793	910
% Enrolled (yield rate)**	40.7	39.8	43.9	30.7	40.2	31.0	31.6	29.6	26.6	23.2
% Accepted in Window	14.3	14.3	16.9	19.1	22.4	22.4				
Transfer										
Applied	583	541	594	640	694	697	670	669	635	566
Accepted	581	540	594	639	688	692	669	668	635	564
Enrolled	386	373	387	419	458	471	442	416	395	353
Readmit										
Applied	206	185	181	208	210	184	178	162	179	153
Accepted	206	185	181	207	208	183	178	162	178	145
Enrolled	148	129	138	147	119	94	86	75	66	69

* Percent of applied students who were accepted

** Percent of accepted student who enrolled

Data taken from the Final Fall Frozen SURDS (Student Unit Record Data System) file

RETENTION AND GRADUATION RATES

Table 9: Retention Rates

1. Fall-to-Fall Retention Rates within the institution

		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
		to 2005	to 2006	to 2007	to 2008	to 2009	to 2010	to 2011	to 2012	to 2013	to 2014
First-Time Freshmen	%	59.2	61.5	62.9	65.6	65.6	63.6	65.6	58.0	62.6	63.2
Other Freshmen	%	44.6	41.8	39.2	40.6	45.9	37.9	35.4	35.4	48.4	61.4
Sophomores	%	70.1	71.3	71.7	73.2	73.0	73.0	75.0	69.7	73.4	79.0
Juniors	%	83.9	80.8	80.9	84.0	84.4	83.0	81.4	80.3	84.3	80.0
First-Time Freshmen											
Male	%	56.6	61.5	58.6	64.4	69.7	62.1	60.4	53.9	58.4	57.9
Female	%	61.3	61.5	66.4	66.8	62.1	65.0	71.3	62.3	66.8	68.0
Minority	%	50.6	58.1	63.5	67.6	64.0	60.2	61.8	59.1	64.5	64.0
Hispanic	%	49.4	55.0	60.3	67.6	61.6	60.0	63.0	60.0	65.2	65.0

2. Retention Rates of Schools within Colorado

First-Time Freshmen	%	77.3
Minority	%	78.0

3. Retention Rate of Full-Time First-Time Freshmen by Admission Index

		Fall 11 to Fall 12			Fall 12 to Fall 13			Fall 13 to Fall 14		
Index		Minority	White	Total Freshmen	Minority	White	Total Freshmen	Minority	White	Total Freshmen
No Index Score	%	52.2	56.0	53.1	58.3	50.0	48.3	42.9	37.5	34.8
Below 70	%	*	*	*	*	*	*	*	*	*
70-74	%	*	*	*	*	*	*	*	*	*
75-79	%	42.9	63.6	50.0	68.4	35.7	54.5	56.0	28.6	51.5
80-81	%	42.1	40.0	43.3	60.0	58.3	56.5	72.7	46.2	56.0
82-83	%	47.1	42.9	45.2	68.8	53.8	63.3	68.4	25.0	60.9
84-85	%	45.8	61.5	50.0	40.0	37.5	41.7	60.0	37.5	55.2
86-89	%	42.9	40.0	41.7	65.3	56.0	63.0	52.8	62.5	56.5
90-94	%	50.7	49.1	50.4	55.8	43.9	50.4	55.1	44.7	49.5
95-99	%	64.0	42.9	55.1	60.0	73.8	65.5	43.8	68.9	57.7
100-104	%	65.6	58.9	62.3	66.0	63.2	63.7	66.7	64.7	65.7
105 and above	%	73.9	57.3	70.8	74.8	68.8	71.1	74.5	74.7	74.6

*Small sample size n<10

RETENTION AND GRADUATION RATES

Table 10: Completion Rates

Completion Rates for First-Time Full-Time Freshmen

Entering Fall	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09	Fall 10	Fall 11	Fall 12	Fall 13	Fall 14
Size of Entering Cohort	665	628	602	1002	1013	979	1025	867	764	877
Number Graduation *										
Within 4 years	125	112	109	160	178	183	191			
Within 5 years	190	171	171	280	300	290				
Within 6 years	215	211	199	319	338					
Completion Rates at CSU-Pueblo **										
Within 4 years	18.8	17.8	18.1	16.0	17.6	18.7	18.6			
Within 5 years	28.6	27.2	28.4	27.9	29.6	29.6				
Within 6 years	32.5	33.6	33.1	31.8	33.4					
Completion Rates of CSU-Pueblo students in Colorado institutions***										
Within 4 years	21.5	20.1		16.8						
Within 5 years	34.3	33.4		30.7						
Within 6 years	39.5	39.5		36.4						

* Number of Graduation cumulates up to 4, 5, or 6 years

** The percentage of the entering cohort graduated from CSU-Pueblo

*** The percentage of the CSU-Pueblo entering cohort who graduated from any Colorado institutions (source: CDHE)

Data taken from the Final Fall Frozen SURDS (Student Unit Record Data System) file

DEGREE AWARDED

Table 11: Degrees* Granted by Level, Gender, or Ethnicity

Degree	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Bachelor	754	768	742	722	781	738	785	889	870	852
%	92.7	92.4	92.8	91.2	89.1	84.7	89.7	89.7	87.8	89.5
Graduate	59	63	58	70	96	133	90	102	121	100
%	7.3	7.6	7.3	8.8	10.9	15.3	10.3	10.3	12.2	10.5
Total	813	831	800	792	877	871	875	991	991	952

UNDERGRADUATE DEGREE DISTRIBUTION BY GENDER

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Female	472	497	460	451	458	447	478	511	526	486
%	62.6	64.7	62.0	62.5	58.6	60.6	60.9	57.5	60.5	57.0
Male	282	271	282	271	323	291	307	378	344	366
%	37.4	35.3	38.0	37.5	41.4	39.4	39.1	42.5	39.5	43.0
Total	754	768	742	722	781	738	785	889	870	852

UNDERGRADUATE DEGREE DISTRIBUTION BY ETHNICITY

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Native American	13	13	10	5	12	7	14	10	6	6
%	1.7	1.7	1.3	0.7	1.5	0.9	1.8	1.1	0.7	0.7
Black, non-Hispanic	39	37	32	41	48	39	53	69	49	57
%	5.2	4.8	4.3	5.7	6.1	5.3	6.8	7.8	5.6	6.7
Asian or Pacific Islander	16	20	14	22	38	16	20	22	15	23
%	2.1	2.6	1.9	3.0	4.9	2.2	2.5	2.5	1.7	2.7
Hispanic	179	174	163	179	164	157	176	203	232	242
%	23.7	22.7	22.0	24.8	21.0	21.3	22.4	22.8	26.7	28.4
Non-resident Alien	23	13	22	23	17	12	12	17	9	16
%	3.1	1.7	3.0	3.2	2.2	1.6	1.5	1.9	1.0	1.9
White, non-Hispanic	453	471	454	401	453	458	456	518	497	464
%	60.1	61.3	61.2	55.5	58.0	62.1	58.1	58.3	57.1	54.5
Unknown	31	40	47	51	49	48	50	46	41	23
%	4.1	5.2	6.3	7.1	6.3	6.5	6.4	5.2	4.7	2.7
Multiple						1	4	4	21	21
%						0.1	0.5	0.4	2.4	2.5
Total	754	768	742	722	781	738	785	889	870	852

*Degrees reflect number of degrees not headcount (e.g., one student may have multiple degrees)

DEGREE AWARDED

Table 12: Ten-Year Degrees* Granted by Major

GRADUATE DEGREE MAJOR	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Applied Natural Science (MSANS)	7	4	4	9	4	4		1		
Biology (MS)						2	2	3	3	3
Biochemistry (MS)							1			1
Business Administration (MBA)	33	35	40	42	51	72	39	36	46	46
Chemistry (MS)							1	1	1	2
Education (M.Ed)				2	18	14	20	17	23	23
English (MA)									5	3
History (MA)					4	16	8	8	7	8
Indust. & Sys Engineering (MSISE)	5	12	10	10	7	14	6	11	9	6
Nursing (MS)	14	12	4	7	12	11	13	25	27	8
Master Degrees Totals	59	63	58	70	96	133	90	102	121	100

COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

UNDERGRADUATE DEGREE MAJOR	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Athletic Training (BS)					5	8	12	15	10	7
Automotive Industry Mgmt (BS)	12	11	16	17	15	17	10	14	9	10
Civil Engineering Tech (BSCET)	10	11	5	17	13	14	15	15	10	8
Construction Management (BS)							1	4	3	7
Electronic Engineering Tech (BSEET)	4	1								
Engineering (BSE)			1	2	5	2	7	11	9	21
Exercise Sci., Health Prom & Rec. (BS)	36	54	38	46	39	44	68	79	87	60
Facilities Management (BS)	7	3	1	1	1					
Industrial Engineering (BSIEN)	2	4	7	5	6	7	2	3	4	10
Liberal Studies									43	27
Mechanical Engr. Tech (BSMET)	9	5	5							
Nursing (BSN)	78	83	89	69	73	83	89	85	80	80
Speech Communication (BA, BS)		1	1		1					
CEEPS Totals	158	173	163	157	158	175	204	226	255	230

**Degrees reflect number of degrees not headcount (e.g., one student may have multiple degrees)*

DEGREE AWARDED

Table 12: Ten-Year Degrees* Granted by Major (Continued)

HASAN SCHOOL of BUSINESS (HSB)

UNDERGRADUATE DEGREE MAJOR	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Accounting (BSBA)	15	19	31	17	20	18	18	23	22	17
Business Management (BSBA)	72	91	74	84	106	84	99	111	86	100
Computer Information Systems (BS)	42	20	17	21	14	26	21	20	30	30
Economics (BSBA)	16	16	16	7	16	4	15	13	14	21
HSB Totals	145	146	138	129	156	132	153	167	152	168

COLLEGE of SCIENCE and MATHEMATICS (CSM)

UNDERGRADUATE DEGREE MAJOR	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Biology (BS)	29	42	32	42	45	41	27	26	30	42
Chemistry (BS)	4	8	11	11	12	10	8	3	6	7
Mathematics (BA, BS)	10	10	6	8	11	8	9	8	12	13
Physics (BS)				2		2	4	5	2	2
CSM Totals	43	60	49	63	68	61	48	42	50	64

**Degrees reflect number of degrees not headcount (e.g., one student may have multiple degrees)*

Data taken from the Degrees Granted File

DEGREE AWARDED

Table 12: Ten-Year Degrees* Granted by Major (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

UNDERGRADUATE DEGREE MAJOR	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Art (BA, BS)	16	22	25	26	24	12	23	31	30	27
English (BA)	25	15	20	31	24	24	29	32	44	31
Foreign Language <i>Spanish</i> (BA)	8	7	8	8	11	10	9	16	17	13
History (BA)	25	33	18	20	27	21	20	17	16	12
Liberal Studies (BS)	43	48	66	36	59	48	43	40		
Mass Communications (BA, BS)	47	52	47	48	46	41	40	61	40	63
Music (BA)	10	11	9	15	14	15	14	14	13	17
Political Science (BA, BS)	8	11	8	11	11	14	8	15	12	14
Psychology (BA, BS)	35	41	33	28	24	34	36	44	66	46
Social Science (BA, BS)	21	16	16	5	19	6	10	11	11	5
Social Work (BSW)	41	33	34	27	33	36	33	57	61	52
Sociology (BA, BS)	129	100	108	118	107	109	115	116	103	110
CHASS Totals	408	389	392	373	399	370	380	454	413	390
Bachelor Degrees Totals	754	768	742	722	781	738	785	889	870	852
UNIVERSITY TOTALS	813	831	800	792	877	871	875	991	991	952

* Degrees reflect number of degrees not headcount (e.g., one student may have multiple degrees)
 Data taken from the Degrees Granted File (a standard CDHE file)

TUITION AND MANDATORY FEES: 2014-2015

Below are the total tuition and mandatory fees per semester for the 2014/2015 school year by type of undergraduate student. This cost assumes a 15 credit hour course load. It is our policy to reduce the total amount of tuition and fees with financial aid whenever possible.

Estimate for Undergraduate - 15 credit hours per semester

	Total Tuition and Fees
Resident	\$ 3,917
Other Non-Resident	\$ 9,387
WUE and Other States Premium	\$ 6,899

Tuition for undergraduate students in Business, Nursing, Computer Information Systems and Engineering is \$26.50 more per credit hour.

The following costs for housing and meals may be anticipated by the first year students, as well as continuing students intending to reside on campus:

Residence hall room rates per semester

<u>Belmont Hall</u>	<u>Crestone Hall, Culebra and Greenhorn Halls</u>
\$2,111—double room	\$2,678—double room shared bath
\$2,705—private room	\$3,038—double room private bath
	\$3,501—private room shared bath
\$3,872—private room private bath	

Meal plans per semester

\$2,000—unlimited
\$1,803—17 meals per week and \$50 flex
\$1,803—12 meals per week and \$125 flex
\$1,803—14 meals per week and \$75 flex

For the latest information refer to our [Housing and Transportation](http://gocsupueblo.com/CampusLife/Pages/Housing-Transportation.aspx) page at <http://gocsupueblo.com/CampusLife/Pages/Housing-Transportation.aspx>

Below are the tuition and mandatory fees per semester for the 2014/2015 school year by type of graduate student. The cost assumes a 9 credit hour course load.

Estimate for Graduate - 9 credit hours per semester

	Total Tuition and Fees
Resident	\$ 2,845
Resident for Teacher Education	\$ 2,644
Non-Resident	\$ 7,268

Tuition for graduate students in Business, Nursing, Computer Information Systems and Engineering is \$120.00 more per credit hour.

For more information, contact:

Student Billing Services
Administration Building Rm. 212
2200 Bonforte Blvd.
Pueblo, CO 81001-4901
Phone: 719.549.2753
Email: studentbilling@csupueblo.edu

The latest tuition rates can be found at the web site below:
<http://www.csupueblo.edu/BFS/TuitionFees/Pages/default.aspx>

TUITION AND MANDATORY FEES: 2015-2016

Below are the total tuition and mandatory fees per semester for the 2015/2016 school year by type of undergraduate student. This cost assumes a 15 credit hour course load. It is our policy to reduce the total amount of tuition and fees with financial aid whenever possible.

Estimate for Undergraduate - 15 credit hours per semester

	Total Tuition and Fees
Resident	\$ 4,141
Other Non-Resident	\$ 9,926
WUE and Other States Premium	\$ 7,294

Tuition for undergraduate students in Business, Nursing, Computer Information Systems and Engineering is \$28.02 more per credit hour.

The following costs for housing and meals may be anticipated by the first year students, as well as continuing students intending to reside on campus:

Residence hall room rates per semester

<u>Belmont Hall</u>	<u>Crestone Hall, Culebra and Greenhorn Halls</u>
\$2,111—double room	\$2,678—double room shared bath
\$2,705—private room	\$3,129—double room private bath
	\$3,501—private room shared bath
\$3,872—private room private bath	

Meal plans per semester

\$2,060—unlimited
 \$1,857—17 meals per week and \$50 flex
 \$1,857—12 meals per week and \$125 flex
 \$1,857—14 meals per week and \$75 flex

For the latest information refer to our [Housing and Transportation](http://gocsupueblo.com/CampusLife/Pages/Housing-Transportation.aspx) page at <http://gocsupueblo.com/CampusLife/Pages/Housing-Transportation.aspx>

Below are the tuition and mandatory fees per semester for the 2015/2016 school year by type of graduate student. The cost assumes a 9 credit hour course load.

Estimate for Graduate - 9 credit hours per semester

	Total Tuition and Fees
Resident	\$ 3,007
Resident for Teacher Education	\$ 2,795
Non-Resident	\$ 7,685

Tuition for graduate students in Business, Nursing, Computer Information Systems and Engineering is \$126.90 more per credit hour.

For more information, contact:

Student Billing Services
 Administration Building Rm. 212
 2200 Bonforte Blvd.
 Pueblo, CO 81001-4901
 Phone: 719.549.2753
 Email: studentbilling@csupueblo.edu

The latest tuition rates can be found at the web site below:
<http://www.csupueblo.edu/BFS/TuitionFees/Pages/default.aspx>

The annual cost for tuition, fees, books, and room and board is approximately \$17,456 for full time Colorado residents living in on campus housing. The actual costs of housing may be much different, and the cost for a student from another state will be different as well. Students may also be eligible for various forms of financial aid, thereby reducing the actual cost.

Financial need is a factor in determining the financial aid eligibility and actual cost. Financial need is the difference between the Cost of Attendance (COA) and the Expected Family Contribution (EFC) as calculated by the U.S. Department of Education via the Free Application for Federal Student Aid (FAFSA). Financial need can be expressed as a simple equation: $(COA - EFC = \text{financial need})$

For each student, the COA, EFC, and financial need will be different. Financial aid is offered to help students cover their financial need depending on available funding and specific student characteristics.

So, as an example, if the COA is \$17,456 and the EFC is \$10,000, the financial need is, thus \$7,456. This need may be met by grants, scholarships, work programs, and/or loans.

To determine what the Expected Family Contribution (EFC) is, students should complete the FAFSA or FAFSA 4caster at <http://www.fafsa.gov>

Below are the steps to take to determine how much it will cost to attend CSU-Pueblo.

- Estimate the actual **Cost Of Attendance** (COA) using tuition and fee information at <http://www.csupueblo.edu/BFS/StudentBilling/Pages/default.aspx> Use the figure provided for other expenses, i.e., supplies, transportation, and medical, and use actual housing costs if living off campus.
- Find the **Expected Family Contribution** (EFC) at <http://www.fafsa.gov>
- Determine the **Financial Need** by subtracting the EFC from the COA.

A Net Price Calculator (NPC) estimating the cost of attending CSU-Pueblo can be located at <http://www.csupueblo.edu/IR/NetPriceCalculator/Pages/default.aspx>

Complete the FAFSA and the CSU-Pueblo scholarship application. Both applications are found at the Financial Aid Website at <https://csupueblo.edu/FinanancialAid/Pages/default.aspx> Complete each year no later than March 1 to maximize financial aid eligibility.

FINANCIAL AID

At CSU-Pueblo we are committed to helping students explore financing options to help them achieve their educational goals. Approximately 80 percent of our students receive some type of assistance such as federal, state and institutional grants, scholarships, a variety of student employment programs, and federal student loans.

Students may apply for financial aid by completing and submitting the Free Application for Federal Student Aid (FAFSA) at www.fafsa.gov. Priority is given to students who complete the FAFSA by March 1 each year (prior to that academic year's fall semester). The CSU-Pueblo school code is 001365.

Students who want to be considered for all University grants and scholarships should also complete the scholarship application by March 1 each year.

For more detailed information on the types of aid available and for other financial aid questions please visit our website at <http://www.csupueblo.edu/FinancialAid/>.

ALUMNI

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Alumni



ALUMNI

CSU-Pueblo Alumni Association provides activities that connect alumni to the University, including benefit programs, and educational and social networking opportunities which allow graduates to stay in touch with friends, faculty, and mentors. The Alumni Association is the source for alumni updates, invitations, and the annual alumni magazine. Annual Alumni Association events include pre-Football Game Tailgate Parties, outreach events across the US, Homecoming activities, and the Commencement reception. Benefits to members through the Alumni Association include a student and alumni discount program, reduced rates for membership at the Student Recreation Center, insurance affinity discount program, and CSU-Pueblo license plates.

The Office of Alumni Relations has provided the following Alumni data.

Contact the CSU-Pueblo Alumni Association at:

CSU-Pueblo Alumni Association
2200 Bonforte Blvd., OUC 111
Pueblo, CO 81001
719-549-2858
alumni@csupueblo.edu

Or visit us online at:

<http://alumni.csupueblo.edu>

Stay connected via Facebook, LinkedIn and Twitter



Colorado State University-Pueblo 2014-2015

NOTABLE ALUMNI

Ray	Kogovsek	1962	Former US Congressman
Arnold	Mitchem	1965	President of the Council for Opportunity in Education, Washington DC
Joe	Ulibarri	1965	Retired judge
Alan	Hamel	1966	Retired Board of Water Works administrator
Henry	McIntosh	1966	2004 Colorado Teacher of the Year by the Colorado Department of Education
Ralph	Williams	1966	HUB International Insurance
Dennis	Maes	1967	Retired judge
Judith	Williams	1967	Artist
John	Ferraro	1968	Professor and chairman of Hearing and Speech at University of Kansas Medical Center
Ron	Robinson	1968	Former President of Texaco Tech, professor and depart. head of Petroleum Engineering at Texas A&M University
Gus	Sandstrom	1968	Former Pueblo District Attorney
John	Woodling	1968	Colorado Director Division of Wildlife
James	Campbell	1969	Recipient of International Clergy of the Year Award and Herbert Manning Award for involvement in world concerns
Doris	Kester	1969	Executive Director, Southern Colorado Community Foundation
Frances	Koncilja	1969	Attorney, Former president of Colorado Bar Association, Co-founder of Colorado Women's Bar Association
Henry	Roman	1969	Former Dist. 60 Superintendent
Ken	Williams	1969	Artist
Loren	Blaney	1970	Scientist who helped design the Viking Lander that traveled to Mars
Calvin	Hopper	1970	Distinguished Senior Development Engineer at Oak Ridge National Laboratory
Abel	Tapia	1970	Director, Colorado Lottery; former State Senator
Victor	Spitzer	1971	CU School of Medicine, pioneer of 3-D imagery for medical use
Jenny	Martinez	1972	First female Commander of the US Navy's Pacific Sealift Command
Ruben	Archuleta	1973	Retired Pueblo Police Chief and Author
Irene	Blea	1973	Retired Professor at Cal State Los Angeles, Author of several books
Linda	Bogner	1973	Supervisor of Nuclear Medicine at Kaiser Hospital in CA
Rita	Barreras	1974	Director of Division of Aging and Adult Services for State of Colorado (63 counties)
James	Hall	1974	Physicist, Principal investigator, Lawrence Livermore National Laboratory (LLNL), Livermore, CA,
Fred	Joseph	1975	Colorado Securities Commissioner
Kenneth	Swan	1975	Global Communications Strategist in health promotions
Chuck	Kerrigan	1977	Independent film/music video maker
David	Pegram	1977	Industrial hygienist for US Dept. of Energy in Washington DC
Michael	Geesaman	1978	1995 recipient of Miliken Family Foundation National Educator Award

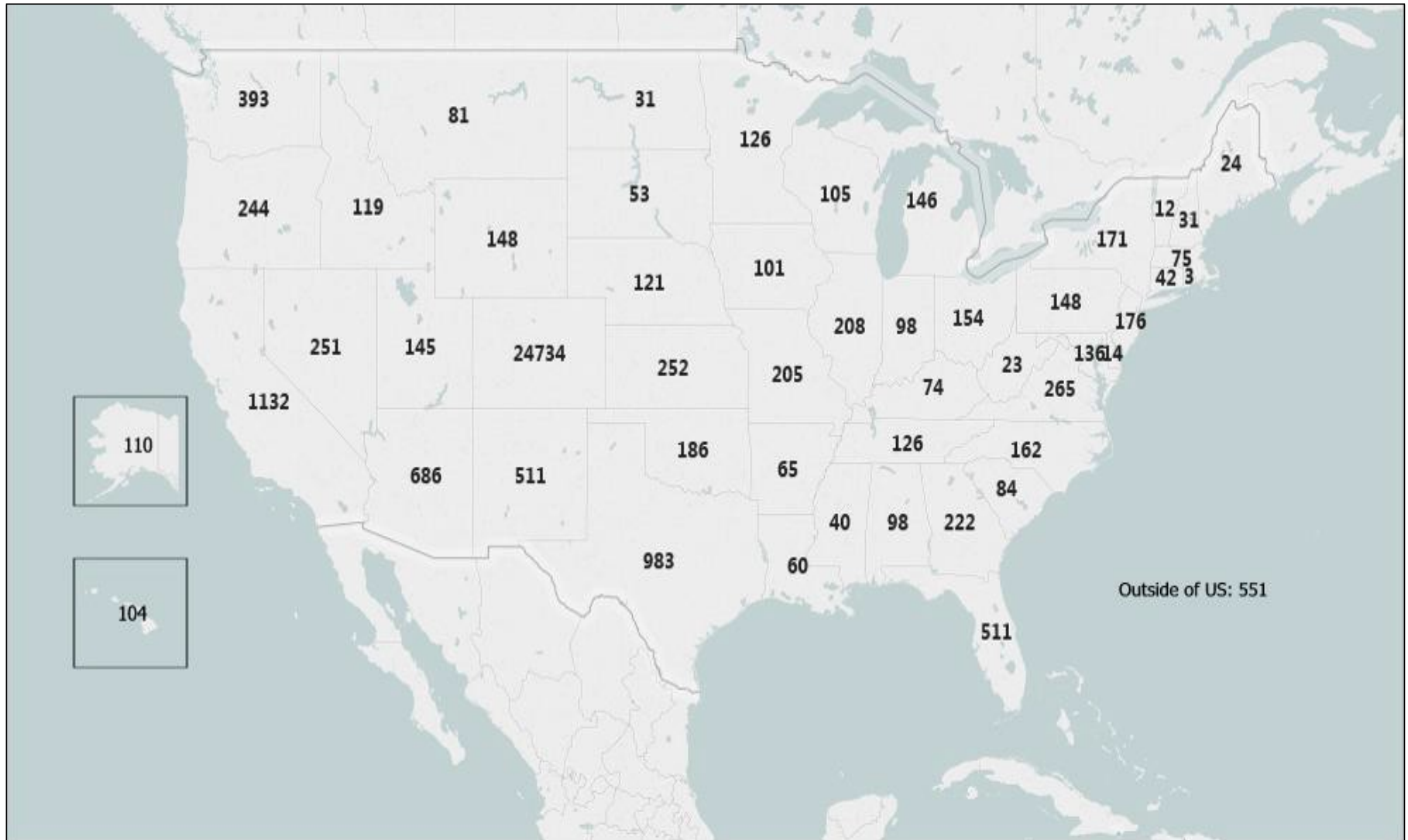
Colorado State University-Pueblo 2014-2015

NOTABLE	ALUMNI	CONT.
Roger	Mathews	1978 Brigadier General and Deputy Commanding General for Operations, U.S. Army Space & Missile Defense
Luis	Velez	1979 Pueblo Police Chief/Retired Colorado Springs Police Chief
Patty	Erjavec	1979 President, Pueblo Community College
Mick	McCall	1979 Physical Education Offensive Coordinator Northwestern University, 2013 Gator Bowl Champions
Michael	Konshak	1981 Principal mechanical engineer of Optotech, a start-up company on the leading edge of optical disk technology, holds 20 patents (14 more pending) related to tape cartridges, robotic libraries, and disk drives
Steve	Caravajal	1982 Director and Senior Principal Architect, Microsoft Corporation
Joe	Pannunzio	1982 Director of Personnel Operations, Philadelphia Eagles
Dick	Wadhams	1982 Former Colorado GOP Chairman, head of Colorado Republican Party, political strategist and spokesperson
John	Wristen	1984 Head Football Coach of the 2014 NCAA Division II National Football Champions, CSU-Pueblo ThunderWolves
George	Goddu	1989 Director, Ford Customer Service Division, Middle East and Africa
Chuck	Pipher	1990 Head Wrestling Coach at Mesa State, three-time national champion and most valuable player on All-Century Rocky Mountain Athletic Conference Wrestling Team
Michael	Arnzen	1992 Prof. at Seton Hill College, his first novel "Grave Markings" received the International Horror Critics Guild Award
Andrea	Aragon	1993 President/CEO, United Way of Pueblo County
Patricia	Clark	1993 General surgeon, Joliet , IL
Keith	Owen	1993 Associate Commissioner, Colorado Department of Education
Dana	Perino	1993 Former White House Press Secretary to President George W. Bush, Commentator for Fox News Channel's "The Five"
Kirk	Taylor	1995 Sheriff, Pueblo County
John Paul	Jaramillo	1996 Received honorable Mention at the 2013 International Latino Book Awards for best new fiction book
A.J.	Rhodes	1999 Marketing and Advertising Executive, Rovio Entertainment (Creator of Angry Birds)
Chris	James	2000 Head coach, Men's World University Games team in Greco Roman Wrestling
Aaron	Moore	2003 General Manager of the Chicago Bandits Women's National Pro Fastpitch Softball Team
Marie	Kidd	2014 Miss Rodeo Colorado 2015
Josh	Bredl	2015 Won the WWE reality series Tough Enough and was awarded a \$250,000 professional wrestling contract
Lee	Beard	FS* Crew Chief for the funny car driven by Johnny Gray for Don Schumacher Racing
John	Costanza	FS* Nobel Prize Nominee in economics for creating Demand Flow Technology, a manufacturing process
Ryan	Jensen	FS* Plays professional football for the Baltimore Ravens
Josh	Peek	FS* Professional Bull Rider and Rodeo Champion
Mike	Pennel	FS* Plays professional football for the Green Bay Packers
Barbara	Samuel	FS* Author of more than 30 books under pseudonym Ruth Wind
Frank	Sandoval	FS* Owner of largest McDonald's franchise in Colorado (Denver)

* FS = Former student

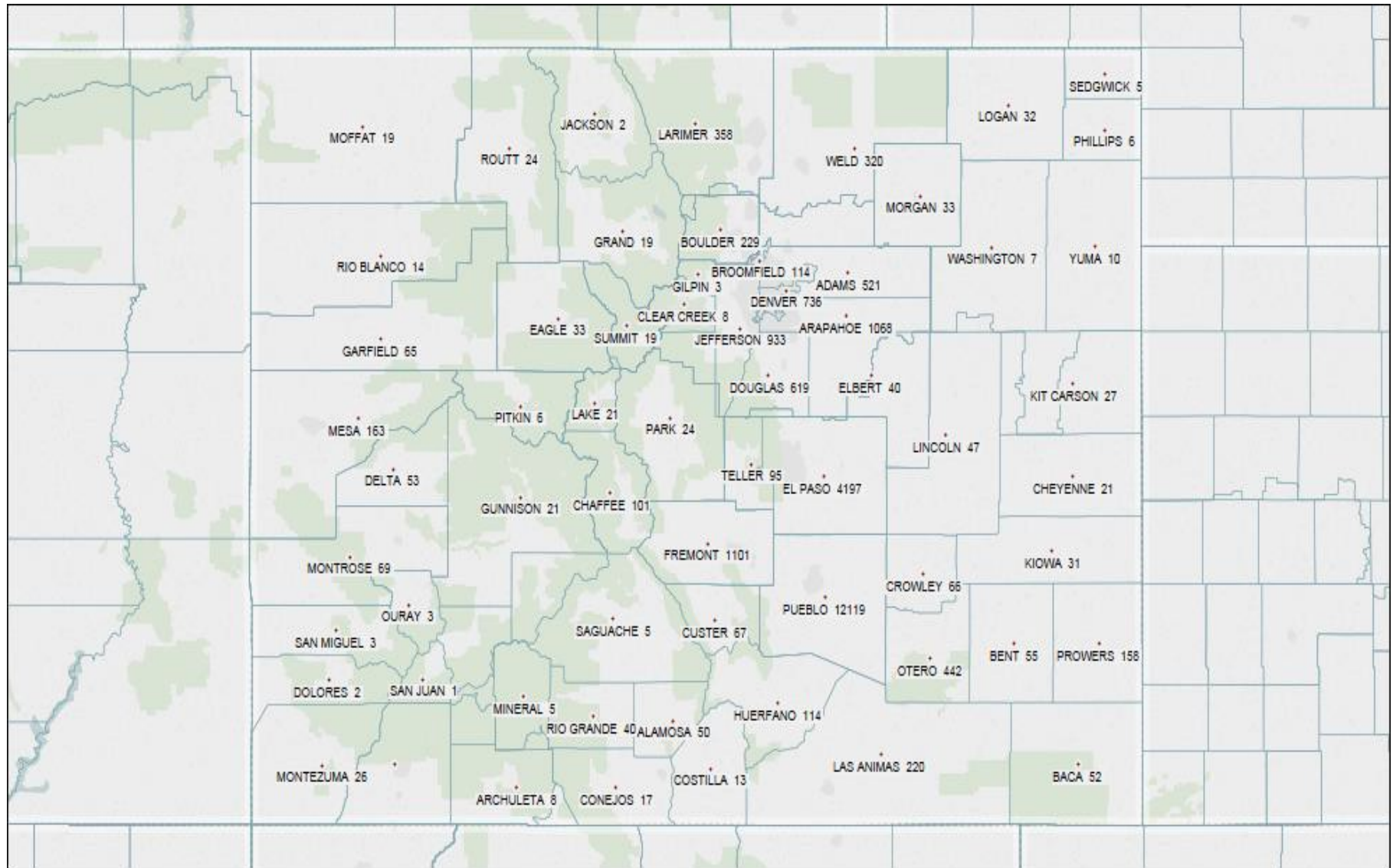
ALUMNI

By State (includes all graduates who maintained contact with Alumni Office)



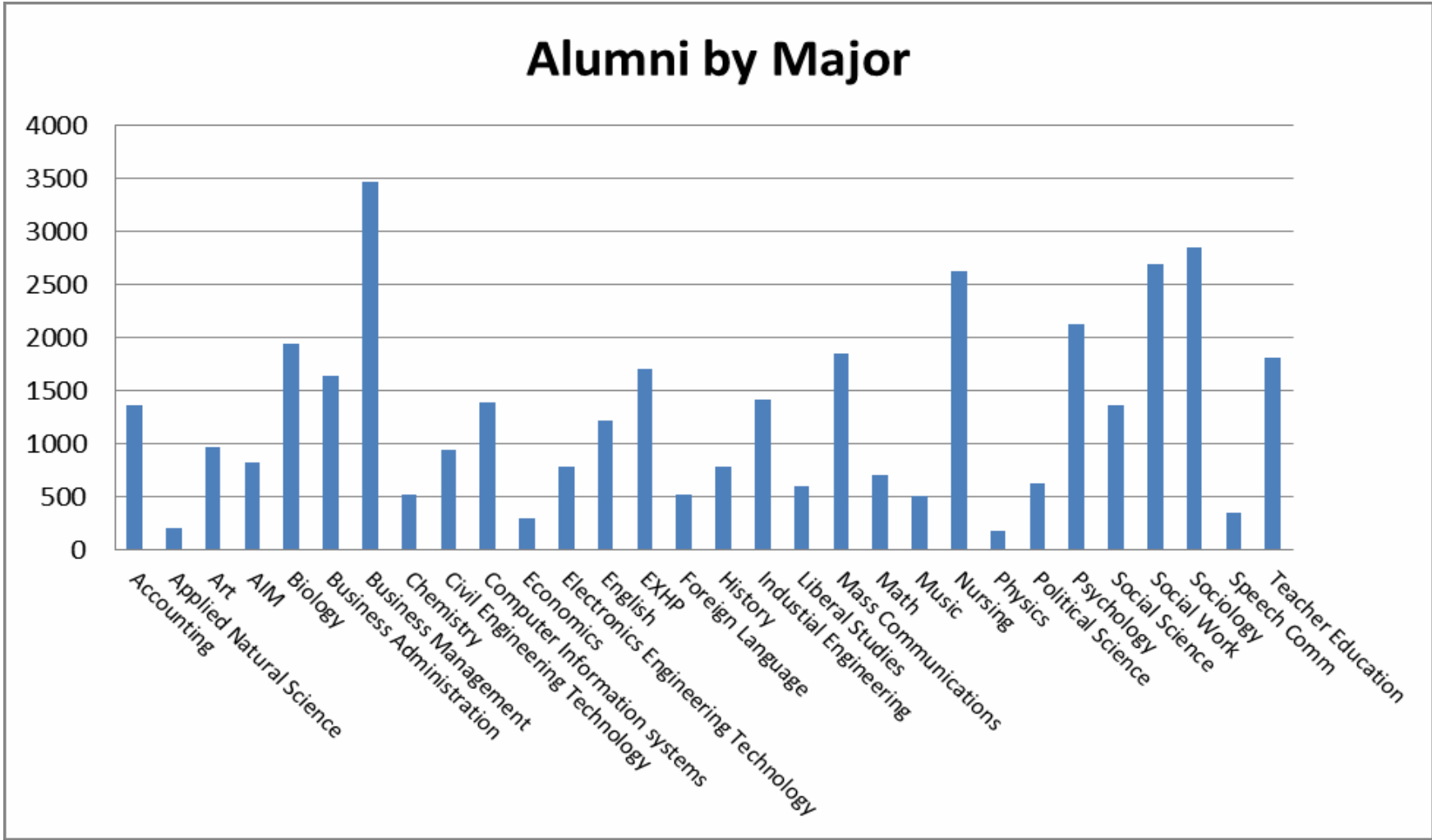
ALUMNI

Within Colorado by County (includes those graduates who maintained contact with Alumni Office)



ALUMNI

By Degree Major (includes all graduates who maintained contact with Alumni Office)



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Faculty
and Staff

EMPLOYEES – By Classification (Does Not Include Graduate Assistants)

EMPLOYEE CLASSIFICATION *	HEADCOUNT	%	FTE	%
EXECUTIVE ADMINISTRATIVE & MANAGEMENT	12	1.7%	12	2.3%
FACULTY	371	53.5%	200.34	39.0%
FACULTY (LIBRARY)	9	1.3%	6.65	1.3%
PROFESSIONAL - NON FACULTY	178	25.7%	172.85	33.7%
SECRETARIAL/CLERICAL	42	6.1%	40.35	7.9%
SERVICE/MAINTENANCE	40	5.8%	40	7.8%
SKILLED CRAFTS	9	1.3%	9	1.8%
TECHNICAL/PARA-PROFESSIONAL	32	4.6%	32	6.2%
TOTAL	693	100%	513.19	100%

Source: Fall 2014 HR Employee Data freeze of full and part-time employees (part-time means .5 FTE or above except includes all adjuncts)

Colorado State University-Pueblo 2014-2015

EMPLOYEES – Classification by Gender by Ethnicity*

	Executive/ Management		Faculty		Faculty (Library)		Professional Staff		Secretarial /Clerical		Service/ Maintenance		Skilled Crafts		Technical		Total	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Native Am																	2	0.2%
Male			1	0.0													1	0.1%
Female							1	0.0									1	0.1%
African Am																	19	2.8%
Male	2	0.2	2	0.0			6	0.0			1	0.0					11	1.6%
Female	1	0.1	3	0.0			4	0.0									8	1.2%
Asian																	13	1.9%
Male			7	0.0													7	1.0%
Female			5	0.0			1	0.0									6	0.9%
Hispanic																	148	21.4%
Male			22	0.1			11	0.1			15	0.4	3	0.3	3	0.1	54	7.8%
Female			29	0.1			33	0.2	16	0.4	7	0.2	1	0.1	8	0.3	94	13.6%
White																	482	69.6%
Male	6	0.5	137	0.4	3	0.3	59	0.3	4	0.1	15	0.4	4	0.4	15	0.5	243	35.1%
Female	3	0.3	145	0.4	5	0.6	58	0.3	21	0.5	1	0.0	1	0.1	5	0.2	239	34.5%
Multiple																	3	0.4%
Male			1	0.0			1	0.0									2	0.3%
Female			1	0.0													1	0.1%
Foreign																	2	0.3
Male																	0	0.0%
Female			2	0.0													2	0.3%
Unknown																	24	3.5%
Male			10	0.0			3	0.0			1	0.0			1	0.0	15	2.2%
Female			6	0.0	1	0.1	1	0.0	1	0.0							9	1.3%
Total	12		371		9		178		42		40		9		32		693	
Male	8	1	180	0	3	0	80	0	4	0	32	1	7	1	19	1	333	48%
Female	4	0	191	1	6	1	98	1	38	1	8	0	2	0	13	0	360	52%

Source* Fall 2014 HR Employee Data freeze of full and part-time employees (part-time means .5 FTE or above except includes all adjuncts)

FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile

1. Distribution by Rank for Tenured, Tenure-Track, and Full Time Instruction Faculty (FTE>=0.5)

Rank	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Professor	48	45	48	46	47	48	49	46	45	44
Associate Professor	43	41	41	40	44	39	42	47	55	51
Assistant Professor	40	38	41	49	54	59	58	51	36	25
Visiting/Non-ranked	24	44	41	50	47	47	41	51	63	60
All Ranks	155	168	171	185	192	193	190	195	199	180

2. By Highest Degree

Degree	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09	Fall 10	Fall 11	Fall 12	Fall 13	2014-15
Doctorate	103	97	98	101	106	110	113	112	116	103
%	66.5	57.7	57.3	54.6	55.2	57.0	59.5	57.4	58.3	57.2
Master's	47	57	67	79	82	80	74	77	75	72
%	30.3	33.9	39.2	42.7	42.7	41.5	38.9	39.5	37.7	40.0
Bachelor's	5	14	6	5	4	3	3	6	8	5
%	3.2	8.3	3.5	2.7	2.1	1.6	1.6	3.1	4.0	2.8
Totals	155	168	171	185	192	193	190	195	199	180

3. By Tenure

Tenure	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Tenured	91	86	89	89	94	91	99	102	108	99
%	58.7	51.2	52.0	48.1	49.0	47.2	52.1	52.3	54.3	55.0
Tenure-Track	40	38	41	46	51	55	50	42	28	21
%	25.8	22.6	24.0	24.9	26.6	28.5	26.3	21.5	14.1	11.7
Non-Tenured	24	44	41	50	47	47	41	51	63	60
%	15.4	26.2	24.0	27.0	24.5	24.4	21.6	26.2	31.7	33.3
Totals	155	168	171	185	192	193	190	195	199	180

Data taken from Fall 2014 Human Resources IPEDS Reporting data freeze of full and part time employees

FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile (Continued)

4. By Gender

Gender	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Female	66	81	81	92	92	94	88	89	89	81
%	42.6	48.2	47.4	49.7	47.9	48.7	46.3	45.6	44.7	45.0
Male	89	87	90	93	100	99	102	106	110	99
%	57.4	51.8	52.6	50.3	52.1	51.3	53.7	54.4	55.3	55.0
Totals	155	168	171	185	192	193	190	195	199	180

5. By Ethnicity

Ethnicity	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
White, non-Hispanic	121	131	130	136	144	143	136	141	144	129
%	78.1	78.0	76.0	73.5	75.0	74.1	71.6	72.3	72.4	71.7
Hispanic	16	18	18	20	21	19	19	21	22	23
%	10.3	10.7	10.5	10.8	10.9	9.8	10.0	10.8	11.1	12.8
Black, non-Hispanic	5	4	4	5	6	6	5	5	3	3
%	3.2	2.4	2.3	2.7	3.1	3.1	2.6	2.6	1.5	1.7
Native American										
%										
Asian or Pacific Islander	6	6	7	9	9	9	13	13	15	12
%	3.9	3.6	4.1	4.8	4.7	4.7	6.8	6.7	7.5	6.7
Unknown	7	9	10	13	10	12	13	12	13	10
%	4.5	5.4	5.8	7.0	5.2	6.2	6.8	6.2	6.5	5.6
Foreign			2	2	2	4	3	2	1	2
%			1.2	1.1	1.0	2.1	1.6	1.0	0.5	1.1
Multiple								1	1	1
%								0.5	0.5	0.6
Total	155	168	171	185	192	193	190	195	199	180

Data taken from Fall 2014 Human Resources IPEDS Reporting data freeze of full and part time employees

FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile (Continued)

6. Average Annual Salary by Rank

Rank	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Professor	65,884	70,325	70,959	73,731	74,765	76,834	79,223	81,878	80,575	78,377
Associate Professor	53,215	54,879	59,609	61,804	62,548	62,165	62,467	61,347	60,602	60,645
Assistant Professor	50,883	49,046	50,063	53,194	54,082	53,806	52,300	55,431	53,916	52,170
Visiting/Non-ranked	44,773	35,976	32,898	31,076	27,766	32,515	33,647	35,734	39,247	40,320
All Ranks	53,562	53,585	54,102	54,198	54,643	56,038	58,009	57,944	57,148	57,027

Data taken from Fall 2014 Human Resources IPEDS Reporting data freeze of full and part time employees

FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile (Continued)

7. 2014-15 Full-Time Faculty By College

	CEEPS	CHASS	HSB	CSM	UNIV.
Mean Age	52	49	55	53	51
Mean Length of Service	9	10	11	14	11
Mean Salary	53,124	49,506	90,529	55,085	57,027
Distribution by Rank - Full Time Faculty					
Professor	6	15	12	11	44
%	13.3	20.3	50.0	29.7	24.4
Associate Professor	16	18	6	11	51
%	35.6	24.3	25.0	29.7	28.3
Assistant Professor	6	16	0	3	25
%	13.3	21.6	0.0	8.1	13.9
Visiting/Non-ranked	17	25	6	12	60
%	37.8	33.8	25.0	32.4	33.3
Totals	45	74	24	37	180

Distribution by Tenure					
Tenured	22	36	18	23	99
%	48.9	48.6	75.0	62.2	55.0
Tenure-Track	6	13	0	2	21
%	15.9	38.5	0.0	6.2	63.0
Non-Tenured	17	25	6	12	60
%	37.8	33.8	25.0	32.4	33.3
Totals	45	74	24	37	180

Data taken from Fall 2014 Human Resources IPEDS Reporting data freeze of full and part time employees

FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile (Continued)

7. 2014-15 Full-Time Faculty By College (Continued)

	CEEPS	CHASS	HSB	CSM	UNIV.
By Gender					
Female	26	37	5	13	81
%	57.8	50.0	20.8	35.1	45.0
Male	19	37	19	24	99
%	42.2	50.0	79.2	64.9	55.0
Totals	45	74	24	37	180

By Highest Degree

Doctorate	21	36	20	26	103
%	46.7	48.6	83.3	70.3	57.2
Master's	20	37	4	11	72
%	44.4	50.0	16.7	29.7	40.0
Bachelor's	4	1			5
%	8.9	1.4			2.8
Totals	45	74	24	37	180

8. 2014-15 Faculty Age by Rank

Rank	<30	30-39	40-49	50-59	60-69	70+	Total
Professor			4	22	17	1	44
Associate Professor		12	6	3	3	1	25
Assistant Professor		11	15	18	6	1	51
Visiting/Non-ranked	1	10	15	18	12	4	60
Totals	1	33	40	61	38	7	180

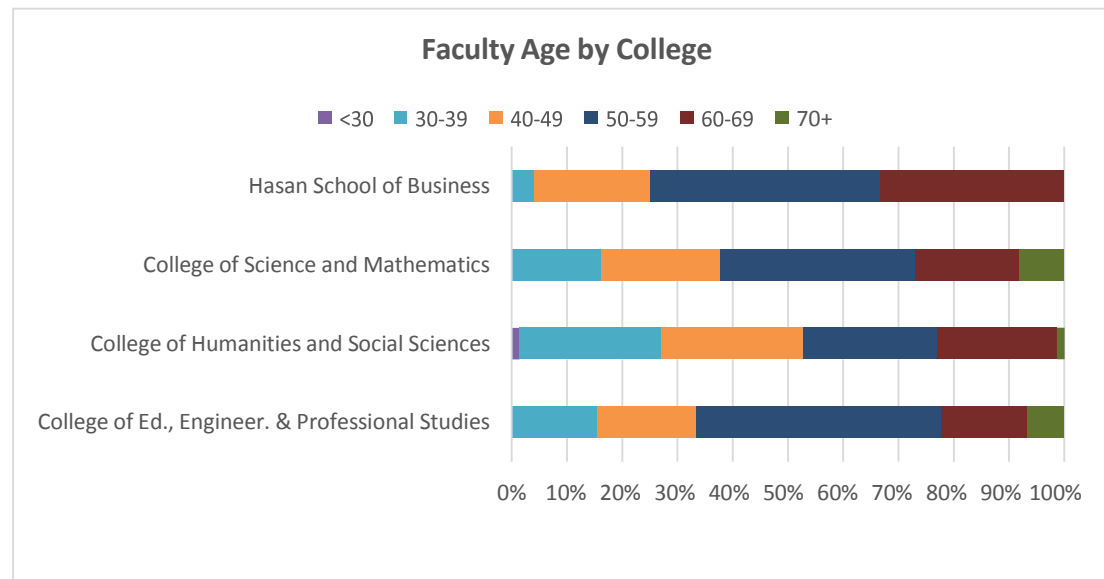
Data taken from Fall 2014 Human Resources IPEDS Reporting data freeze of full and part time employees

FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile (Continued)

9. 2014-15 Faculty by Age and College

College	<30	30-39	40-49	50-59	60-69	70+	Total
College of Ed., Engineer. & Professional Studies		7	8	20	7	3	45
College of Humanities and Social Sciences	1	19	19	18	16	1	74
College of Science and Mathematics		6	8	13	7	3	37
Hasan School of Business		1	5	10	8		24
Totals	1	33	40	61	38	7	180



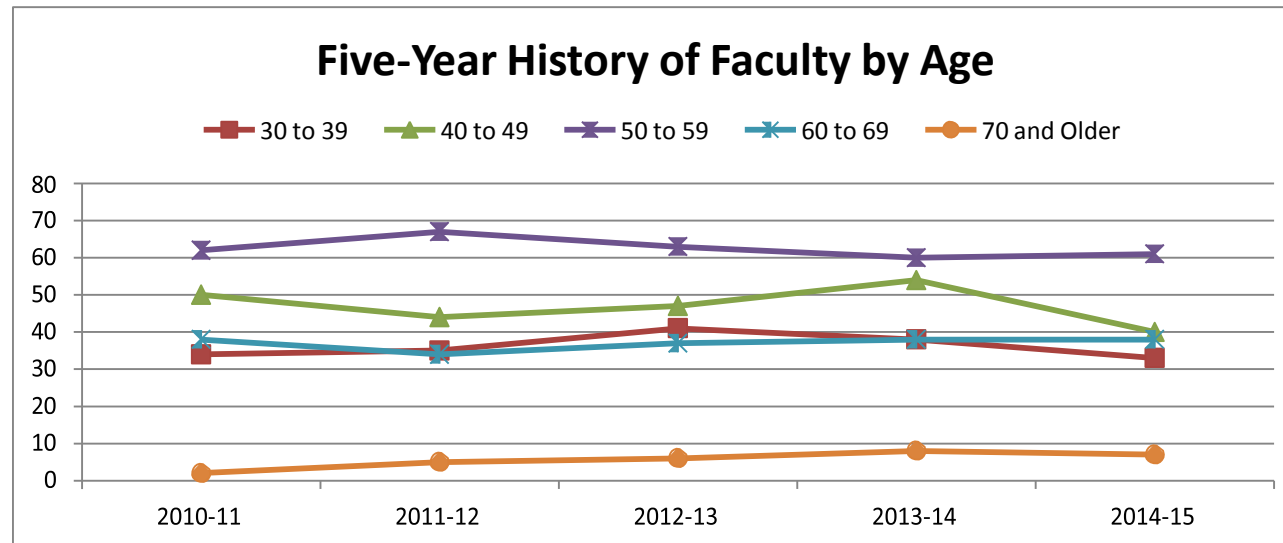
Data taken from Fall 2014 Human Resources IPEDS Reporting data freeze of full and part time employees

FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile (Continued)

10. Five-Year Trend in Faculty Age

Age	2010-11	2011-12	2012-13	2013-14	2014-15	Five-Year Change
Younger than 30	7	5	1	1	1	*
30 to 39	34	35	41	38	33	-2.9%
40 to 49	50	44	47	54	40	-20.0%
50 to 59	62	67	63	60	61	-1.6%
60 to 69	38	34	37	38	38	0.0%
70 and Older	2	5	6	8	7	250.0%
Totals	193	190	195	199	180	-6.7%



*not being reported when “n” is less than the last three years.

Data taken from Fall 2014 Human Resources IPEDS Reporting data freeze of full and part time employees

FACULTY FTE

Table 14: Faculty Assignment by FTE

DEPARTMENT	2011-12			2012-13			2013-14			2014-15		
	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL
CEEPS												
Automotive Industry Mgmt	3.0	0.0	3.0	3.0	0.0	3.0	3.0	0.0	3.0	3.00	0.00	3.00
Civil Engineering Tech	3.0	.7	3.7	3.0	0.4	3.4	3.8	0.4	4.2	3.66	0.10	3.76
Construction Management	1.0	0.4	1.4	0.0	0.7	0.7	0.1	0.1	0.2	0.50	0.00	0.50
Education	6.5	4.5	11.0	6.0	4.7	10.7	11.1	2.1	13.2	7.73	1.53	9.26
Engineering	7.0	0.7	7.7	6.5	0.8	7.3	7.0	0.5	7.5	5.97	0.10	6.07
Ex Sci., Health Prom & Rec.	9.4	6.1	15.5	10.4	5.9	16.3	15.2	3.5	18.7	13.47	3.10	16.57
Nursing	10.3	10.4	20.7	9.6	15.6	25.2	15.7	6.1	21.8	19.86	4.90	24.76
CEEPS Totals	40.2	22.8	62.9	38.5	28.0	66.5	55.9	12.8	68.7	54.19	9.73	63.92
CHASS												
Art	6.5	1.2	7.7	6.0	0.9	6.9	6.9	0.6	7.5	5.90	0.83	6.73
Chicano Studies	1.0	0.7	1.7	1.0	1.5	2.5						
English/Foreign Language	23.0	10.7	33.7	24.0	7.6	31.6	26.7	3.1	29.8	28.70	3.20	31.90
History, Philosophy et al	13.0	6.2	19.2	13.0	5.7	18.7	21.8	2.0	23.8	17.23	1.40	18.63
Mass Communications	7.0	0.6	7.6	5.0	1.3	6.3	7.0	1.6	8.6	7.40	1.37	8.77
Music	13.5	2.8	16.3	13.0	3.7	16.7	19.4	0.9	20.3	20.00	0.97	20.97
Psychology	5.5	2.5	8.0	5.5	3.2	8.7	7.1	1.2	8.4	8.83	1.43	10.26
Social Work	5.0	1.2	6.2	5.0	2.6	7.6	6.4	1.7	8.2	4.30	2.10	6.40
Sociology	7.0	2.2	9.2	7.0	2.5	9.5	8.5	2.4	10.9	9.00	1.77	10.77
Speech Communication	1.5	1.6	3.1	2.0	1.2	3.2	3.3	0.0	3.3			
University Studies	0.0	0.3	0.3	0.0	0.3	0.3						
CHASS Totals	83.0	29.9	112.9	81.5	30.6	112.1	107.2	13.5	120.7	101.36	13.07	114.43

FACULTY FTE

Table 14: Faculty Assignment by FTE (Continued)

DEPARTMENT	2011-12			2012-13			2013-14			2014-15		
	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL
CSM												
Chemistry	7.5	1.3	8.8	7.0	0.1	7.1	7.4	0.1	7.4	6.60	0.53	7.13
Biology	10.6	2.9	13.5	10.6	3.2	13.8	12.9	0.2	13.1	12.10	1.17	13.27
Mathematics	19.0	3.8	22.8	16.9	3.2	20.2	17.4	0.1	17.5	16.50	1.00	17.50
Physics	2.0	2.0	4.0	2.0	1.5	3.5	3.3	0.3	3.5	2.43	0.40	2.83
CSM Totals	39.1	10.0	49.1	36.6	8.0	44.5	41.0	0.6	41.6	37.63	3.10	40.73
HSB												
Computer Information Sys	6.0	1.1	7.1	5.5	1.6	7.1	5.6	0.4	6.1	5.00	0.63	5.63
Business Admin/Mgmt	19.0	6.6	25.6	20.0	5.1	25.1	22.4	2.6	25.0	21.40	1.90	23.30
HSB Totals	25.0	7.7	32.7	25.5	6.7	32.2	28.0	3.1	31.1	26.40	2.53	28.93
TOTAL FACULTY	187.3	70.4	257.7	182.1	73.2	255.3	232.1	30.0	262.1	219.58	28.43	248.01

NOTE: Faculty proportion on sponsored release is excluded.

FINANCE

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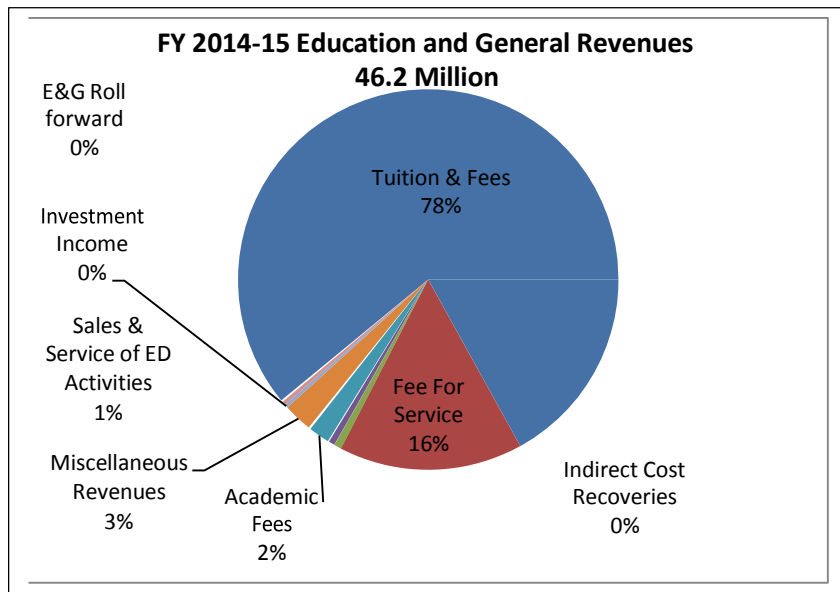
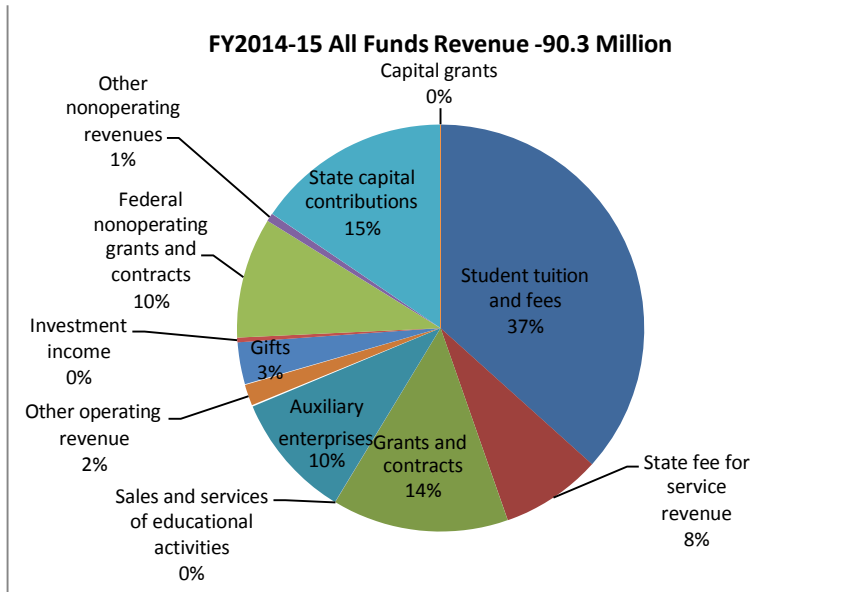


Finance



Colorado State University-Pueblo 2014-2015

REVENUES BY SOURCE

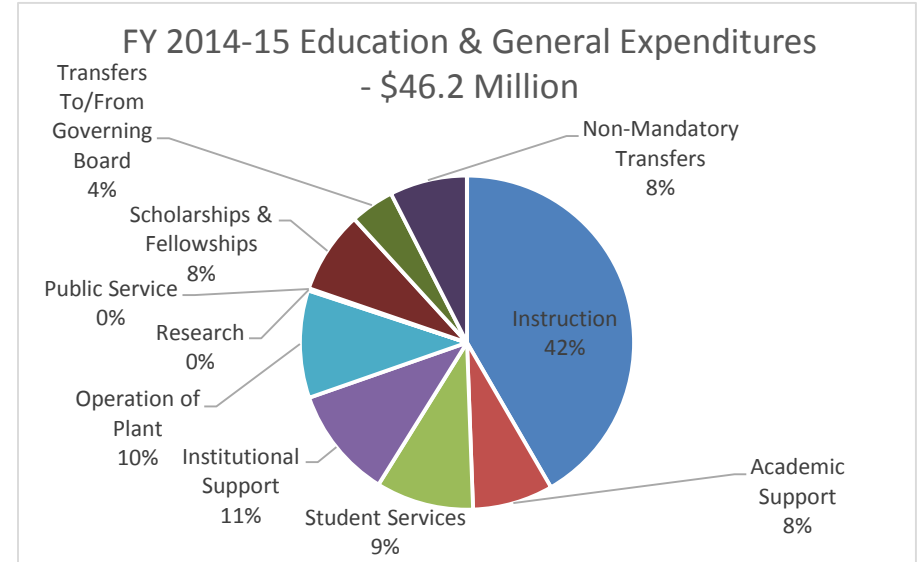
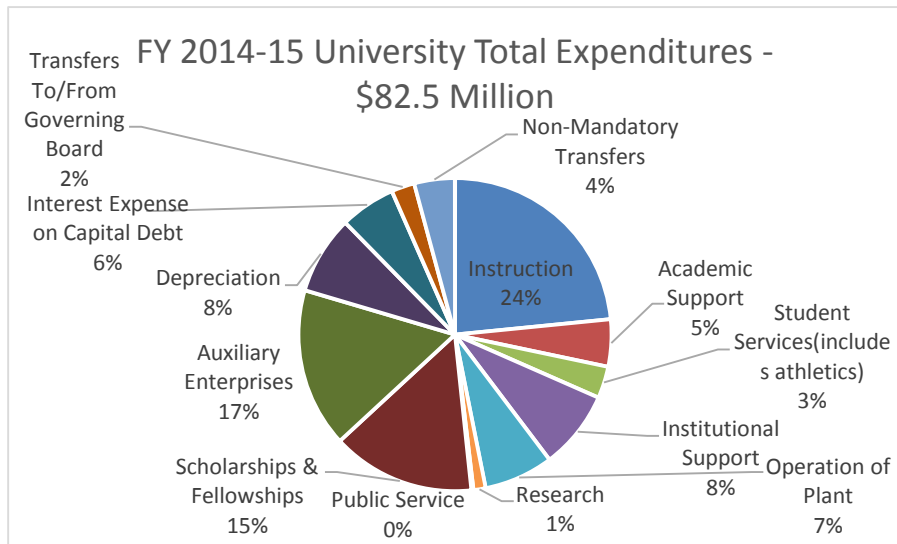


All Funds Revenues	% of Total Revenue	Revenue Amount
Student tuition and fees, (net of scholarship allowances)	37%	33,117,990
State fee for service revenue	8%	7,224,400
Grants and contracts	14%	12,658,836
Sales and services of educational activities	0%	12,481
Auxiliary enterprises, (net of scholarship allowances of)	10%	9,055,773
Other operating revenue	2%	1,625,286
Gifts	3%	3,062,634
Investment income	0.4%	340,704
Federal non-operating grants and contracts	10%	8,652,127
Other non-operating revenues	1%	584,968
State capital contributions	15%	14,002,524
Capital grants	0.02%	18,352
Total Revenue All Funds	100%	90,356,075

E & G Revenues	Percent of Total Revenue	Revenue Amount
Tuition and Fees	78%	36,100,770
Fee for Service	16%	7,224,400
Sales & Service of ED Activities	1%	292,697
Indirect Cost Recoveries	1%	241,462
Academic Fees	2%	872,650
Miscellaneous Revenues	3%	1,225,454*
Investment Income	0.3%	129,234
E&G Roll forward	0.3%	155,558
*Includes Extended Studies Fund Transfer		
Total Revenue E&G Funds Only	100%	46,242,225

Colorado State University-Pueblo 2014-2015

EXPENDITURES



All Funds Expenditures	Percent of Total Expenditures	Expenditure Amount
Instruction	23%	19,314,987
Academic Support	5%	4,034,668
Student Services(includes athletics)	3%	2,708,335
Institutional Support	8%	6,691,161
Operation of Plant	7%	5,912,205
Research	1%	1,028,262
Public Service	0.2%	182,475
Scholarships & Fellowships	15%	12,215,333
Auxiliary Enterprises	16%	13,557,394
Depreciation	8%	6,675,608
Interest Expense on Capital Debt	6%	4,733,074
Total Expenditures All Funds	100%	82,497,052

E & G Expenditures	Percent of Total Expenditures	Expenditure Amount
Instruction	42%	19,248,164
Academic Support	8%	3,606,666
Student Services	9%	4,367,779
Institutional Support	11%	4,988,795
Operation of Plant	10%	4,807,418
Research	0.1%	39,408
Public Service	0.1%	65,554
Scholarships & Fellowships	8%	3,674,890
Transfers To/From Governing Board	4%	1,973,639
Non-Mandatory Transfers	7.5%	3,469,911
Total Expenditures E&G Funds Only	100%	46,242,225

UNIVERSITY FOUNDATION

The Colorado State University-Pueblo Foundation was organized and incorporated in 1954 in Pueblo, Colorado. The Foundation's sole purpose is to solicit, receive, manage and invest contributions, gifts, grants, devises or bequests of real or personal property, or both, from individuals, foundations, partnerships, associations, governmental bodies or public or private corporations.

Total Foundation Assets		Size of Endowment		Total Private Gifts	
FY 2014	\$34,316,796	FY 2014	\$12,800,154	FY 2014	\$4,430,625
FY 2013	\$29,073,357	FY 2013	\$12,416,369	FY 2013	\$2,779,050
FY 2012	\$26,238,108	FY 2012	\$12,118,336	FY 2012	\$1,783,914
FY 2011	\$26,217,870	FY 2011	\$11,884,316	FY 2011	\$2,612,203
FY 2010	\$22,419,471	FY 2010	\$11,110,740	FY 2010	\$3,216,271
FY 2009	\$19,277,269	FY 2009	\$10,984,790	FY 2009	\$1,526,910
FY 2008	\$23,099,091	FY 2008	\$11,104,512	FY 2008	\$2,678,624
FY 2007	\$23,926,094	FY 2007	\$10,231,198	FY 2007	\$1,541,581
FY 2006	\$21,164,827	FY 2006	\$9,601,036	FY 2006	\$1,088,000
FY 2005	\$21,068,247	FY 2005	\$9,504,852	FY 2005	\$1,064,172

FY 2014 Expenses

Program and Scholarship Expenses - \$5,096,971
 Management and General - \$390,201
 Fundraising - \$378,351

FY 2013 Expenses

Program and Scholarship Expenses - \$2,081,259
 Management and General - \$389,342
 Fundraising - \$290,273

UNIVERSITY FOUNDATION - Continued

Our Vision

The CSU-Pueblo Foundation will provide sustainable financial support to the University and its students, in the form of private gifts and grants, to achieve our shared goal of excellence.

Our Mission

The CSU-Pueblo Foundation will advance the University's mission through philanthropic efforts designed to supplement and enhance University programs, activities and educational opportunities.

Our End Goals

1. The CSU-Pueblo Foundation shall provide sustainable financial support to CSU-Pueblo through the solicitation of private gifts and grants.
2. The CSU-Pueblo Foundation shall steward gifts with the utmost integrity while maximizing those gifts in a prudent and responsible manner.
3. The CSU-Pueblo Foundation shall be an advocate for the University by building relationships and fostering partnerships with our constituents.

Core Values

Grateful *Service-Oriented *Competent *Trustworthy *Genuine *Respectful *Responsive *Professional *Transparent

Contact the Foundation:

CSU-Pueblo Foundation

2200 Bonforte Blvd., Pueblo, CO 81001

719-549-2380

foundation@csupueblo.edu

<http://www.csupueblofoundation.org>

ACADEMIC DEPARTMENTS AND PROGRAMS

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Academic
Departments &
Programs

ACADEMIC DEPARTMENTS AND PROGRAMS

LIST OF DEGREE PROGRAMS

COLLEGE OF EDUCATION, ENGINEERING, AND PROFESSIONAL STUDIES

Athletic Training (BS)
Automotive Industry Management (BS)
Civil Engineering Technology (BSCET)
Construction Management (BS)
Education (M.Ed.)
Engineering (MS)
Engineering with a Specialization in Mechatronics (BSE)
Exercise Science, Health Promotion, and Recreation (BS)
Industrial Engineering (BSIE)
Industrial and Systems Engineering (MS)
Liberal Studies (BS)
Nursing (BSN, MS)

Teacher Education Program

The Teacher Education Program collaborates with other academic units to offer a program leading to Colorado teacher licensure in the following endorsement areas:

Art (K-12)	Mathematics (7-12)
Elementary Education (K-6)	Music (K-12)
English (7-12)	Physical Education (K-12)
Foreign Languages (Spanish 7-12)	Science (7-12)
Linguistically Diverse	Social Studies (7-12)

(Requires an initial teaching license)

COLLEGE OF HUMANITIES AND SOCIAL SCIENCES

Art (BA, BFA)
English (BA, MA)
Foreign Language-Spanish (BA)
History (BA, BS, MA)
Mass Communications (BA, BS)

Music (BA)
Political Science (BA, BS)
Psychology (BA, BS)
Social Science (through Continuing Education only) (BA, BS)
Social Work (BSW)
Sociology (BA, BS)

COLLEGE OF SCIENCE AND MATHEMATICS

Biochemistry (MS)
3+2 Joint Degree Program (BS + MS)
Biology (BS, MS)
3+2 Joint Degree Program (BS + MS)
Chemistry (BS, MS)
3+2 Joint Degree Program (BS + MS)
Mathematics (BA, BS)
Physics (BS)

HASAN SCHOOL OF BUSINESS

Accounting (BSBA)
Business Administration (MBA)
3+2 Joint Degree Program - Computer Info Systems (BS + MBA)
3+2 Joint Degree Program - Management (BSBA + MBA)
Business Management (BSBA)
Computer Information Systems (BS)
Economics (BSBA)

PERFORMANCE MEASURES FOR ACADEMIC PROGRAMS

I. Introduction

The purpose of this report is to present performance indicators, which will be of assistance in the assessment of programs. The indicators are not a substitute for evaluation, but will help the identification of trends and might serve to unify the assessment process. Assessment is used in accreditation, in the periodic review of programs, in staffing discussions, and for strategic planning.

II. The Indicators

While it is extremely difficult, perhaps impossible, to quantify the performance outcomes of a department or program, there are readily available measures (or indicators) which provide information about performance. These measures include:

Student Demand	Majors
Student Usage	FTE Enrollment
Completion	Degrees Awarded
Resources Used	Dollars Expended
Faculty Usage	FTE Positions
Efficiency	Scheduling

Much of the information is available in the Fact Book, budget and expenditure reports, and class schedules, but it has not been formally presented and sorted by program. The report accumulates by department and programs the aforementioned indicators and calculates simple performance ratios (students per faculty, cost per student, etc.) which can be used in the assessment process.

III. Report Organization

Each academic program offered by the University is assigned to a responsible academic department for administrative purposes. Some departments are responsible for more than one program (e.g. language/literature has both Foreign Language and English). Certain indicators are reported at the program level (FTE students, majors, degrees, etc.) while others are usually reported at the departmental level (FTE faculty, cost, etc.)

Colorado State University-Pueblo 2014-2015

This report is organized into a series of 10 tables and detailed college/program information sheets. The tables are data summaries by program or department consisting of:

- Table 1: **TOTAL FTE ENROLLMENT BY PROGRAM.** This is annual (summer, fall, spring) FTE enrollment where each FTE is computed as 30 student credit hours.
- Table 2: **MAJORS by PROGRAM.** This is the distributions of declared majors during the fall semester. Students with a double major are counted once with their designated first major.
- Table 3: **DEGREES GRANTED by PROGRAM.** Actual degrees granted during an entire year (summer, fall, spring). This includes degrees awarded through Continuing Education. Students earning degrees in 2 programs are counted in each program.
- Table 4: **FACULTY FTE ALLOCATION by DEPARTMENT.** Total faculty FTE resources (full-time, part-time, summer) utilized by a department. Faculty on sponsored research is reported for only the portion of assignment allocated to the State. Deans are not included.
- Table 5: **INSTRUCTIONAL COSTS PER DEPARTMENT.** These are the total costs assigned to departmental cost centers, not including the cost center of the dean, for a full year (summer, fall, spring). Not included are sponsored or Foundation cost centers.
- Table 6: **CREDIT HOURS SCHEDULED PER PROGRAM.** This is the total credit hours scheduled within an academic program for one year.
- Table 7: **FTE STUDENTS PER FACULTY.** In FY 2010-11, the overall ratio increased slightly from 15.80 FTE students per FTE faculty to 16.7, or a 5.8 percent increase. In FY 2011-12 the University realized an overall ratio increase again from 16.72 to 17.15 or a 2.6 percent increase. However decreased in 2012-13 and in 2013-14.
- Table 8: **INSTRUCTIONAL COST PER FTE STUDENT.** This table utilizes Tables 5 and 1. Average instructional costs per student increased slightly from the prior year.
- Table 9: **CREDIT HOURS SCHEDULED PER FTE FACULTY.** This utilizes Tables 6 and 4. The average university ratio has remained fairly consistent from 28 credit hours scheduled per FTE Faculty to 30 credit hours per FTE faculty.
- Table 10: **INSTRUCTIONAL COST INDEX PER FTE STUDENT.** This table computes an index for 2013-14 instructional costs and a five year average of instructional costs. A departmental index consists of its costs divided by the university average. Thus an index of 1.19 means a department operates 19% above the university average while an index of .89 means a department operates at 11% below average.

A five-year average index is considered high if it is 1.50 or greater, moderate if it is between .85 and 1.49, and low if it is .84 or below.

Following the tables is a series of information organized by college, department, and program. This information consists of detailed data by program; including enrollment, scheduling, degree, faculty, and cost data. The data and ratio tables are based on this detail. Data in pages 92-172 are provided by the Departments of Institutional Research & Analysis and Finance and Administration.

In AY 2009-2010 methodology changed slightly as reported in tables 1-10

Colorado State University-Pueblo 2014-2015

Table 1: Total FTE Enrollment by Academic Program

Department	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
AIM	33.04	36.83	38.50	39.47	39.17	37.80
Civil Engineering Tech	45.87	46.10	47.14	43.70	42.50	46.70
Engineering	55.16	59.33	66.24	85.17	95.40	93.80
Facilities Mgmt & Tech*					0.00	
Teacher Education§	194.16	204.30	175.40	164.23	156.20	128.60
Ex. Sci. & Health Prom	260.87	254.71	259.67	268.80	240.27	233.00
Recreation	34.27	36.43	49.33	43.77	36.07	31.30
Athletic Training**		49.07	53.13	47.07	42.23	43.00
Construction Mgmt**		1.33	8.43	6.03	13.03	11.80
Nursing	257.43	275.13	272.97	278.80	278.37	274.10
Subtotal CEEPS	880.80	963.23	970.81	977.04	943.24	900.10
Accounting	73.40	72.70	77.10	71.20	63.30	60.70
Business Management	378.63	398.96	371.37	352.30	354.87	353.90
Economics	66.80	75.10	72.20	68.20	65.40	69.70
Computer Info Systems	93.84	102.77	115.47	103.20	108.60	110.00
Subtotal HSB	612.67	649.53	636.14	594.90	592.17	594.30
Chemistry	140.67	147.60	155.53	131.27	127.87	116.70
Biology + ANS + Geology	327.03	330.93	307.87	268.90	266.07	256.70
Mathematics§	276.87	299.10	318.67	249.73	248.40	236.50
Physics	55.33	67.27	66.90	82.43	72.37	66.10
Subtotal CSM	799.90	844.90	848.97	732.33	714.71	676.00
Art	131.83	136.90	131.33	116.73	103.10	101.70
English/COMR§	325.50	345.40	332.94	295.40	272.17	298.40
Foreign Language	123.23	135.80	137.13	123.00	107.40	108.20
Mass Communications	114.17	130.86	132.36	141.07	140.53	128.90
Music	121.77	126.01	107.77	99.87	90.07	94.30
Speech Communications	64.70	69.80	61.50	69.50	72.03	0.50
Subtotal Humanities	881.20	944.77	903.03	845.57	785.30	740.00
Psychology	235.30	263.43	287.96	272.87	264.93	262.50
History	179.60	182.60	172.50	139.73	127.37	102.20
Political Science	60.90	66.80	65.23	62.23	55.17	55.80
Philosophy	47.50	52.90	59.50	44.63	41.20	43.80
Geography	20.90	19.20	16.90	13.20	13.60	7.40
Chicano Studies	15.73	30.00	30.90	27.63	34.23	28.10
Women's Studies	20.80	15.90	25.60	21.60	22.10	26.70
Anthropology	14.90	16.90	20.90	13.20	11.60	8.80
Sociology	239.04	263.67	268.13	255.03	232.27	203.90
Social Work	76.17	98.00	112.10	118.17	106.17	96.70
Us/Honors					35.9	8.00
Subtotal Soc Sciences	910.84	1,009.40	1,059.72	968.29	944.54	840.10
Subtotal Hum/Soc Sci.	1,792.04	1,954.17	1,962.74	1,813.86	1,729.84	1580.10
University Total	4,085.41	4,411.83	4,418.66	4,118.13	3,979.96	3750.50

***Program discontinued in FY 2005-06**

****New Programs, Athletic Training FY 2009-10, Construction Mgmt FY 2010-11**

§Student FTE totals do not include any developmental (Math, Rdg, and Eng 09X)courses

Colorado State University-Pueblo 2014-2015

Table 2: Majors by Academic Program (Fall Semester)

Department	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
AIM	68	76	71	76	79	83
Civil Engineering Tech	87	89	89	63	65	78
Engineering	138	153	198	216	212	202
Facilities Mgmt & Tech*				0	0	0
Teacher Education	79	67	54	230	57	75
Liberal Studies	276	263	237	18	217	310
Ex. Sci., Health Prom & Rec	313	344	360	351	306	92
Athletic Training**	72	110	123	89	89	41
Construction Mgmt**		8	28	25	34	184
Nursing	442	449	438	481	414	433
Subtotal CEEPS	1,199	1,296	1,361	1,531	1,473	1,415
Accounting	64	63	86	69	49	43
Business Management	759	765	666	607	612	611
Economics	15	10	25	21	19	37
Computer Info Systems	150	126	157	138	137	135
Subtotal HSB	988	964	934	835	817	826
Chemistry	90	72	73	74	71	73
Biology + ANS + Geology	394	385	410	360	364	330
Mathematics	49	49	45	46	55	49
Physics	18	19	21	19	13	10
Subtotal CSM	551	525	549	499	503	462
Art	136	139	148	124	111	97
English†	166	179	176	151	143	116
Foreign Language	51	43	48	59	44	39
Mass Communications	240	233	243	239	217	222
Music	105	117	107	91	90	105
Subtotal Humanities	974	974	959	682	605	579
Psychology	194	233	260	250	242	234
History	152	155	147	125	111	89
Political Science	64	51	57	63	63	54
Sociology/Social Science	381	418	446	387	354	325
Social Work	131	150	187	189	177	160
Subtotal Soc Sciences	922	1,007	1,097	1,014	947	862
Subtotal Hum/Soc Sci.	1,896	1,981	2,056	1,696	1,552	1,441
Degree Seeking with Major	4,634	4,766	4,900	4,561	4,345	4,144

**Program discontinued in FY 2005-06*

***New Programs, Athletic Training FY 2009-10, Construction Mgmt FY 2010-11*

† Include CSU-English masters

Colorado State University-Pueblo 2014-2015

Table 3: Degrees Granted by Academic Program

Department	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
AIM	15	17	10	14	9	10
Civil Engineering Tech	13	14	15	15	10	8
Engineering	18	23	15	25	22	37
Facilities Mgmt & Tech*	1					0
Teacher Education	18	14	20	17	23	23
Liberal Studies	59	48	43	40	43	60
Ex. Sci., Health Prom & Rec	39	44	68	79	87	7
Athletic Training**	5	8	12	15	10	7
Construction Mgmt**			1	4	3	27
Nursing	85	94	102	110	107	88
Subtotal CEEPS	253	262	286	319	314	267
Accounting	20	18	18	23	22	17
Business Management	157	156	136	147	132	146
Economics	16	4	15	13	14	21
Computer Info Systems	14	26	21	20	30	30
Subtotal HSB	207	204	190	203	198	214
Chemistry	12	10	9	4	7	9
Biology + ANS + Geology	49	47	30	30	33	46
Mathematics	11	8	9	8	12	13
Physics		2	4	5	2	2
Subtotal CSM	72	67	52	47	54	70
Art	24	12	23	31	49	27
English	24	24	29	32	17	34
Foreign Language	11	10	9	16	40	13
Mass Communications	46	41	40	61	13	63
Music	14	15	14	14		17
Speech Communications	1			0		
Subtotal Humanities	120	102	115	154	149	154
Psychology	24	34	36	44	66	46
History	31	37	28	25	23	20
Political Science	11	14	7	15	12	14
Sociology & Soc Sciences	126	115	122	127	114	115
Social Work	33	36	33	57	61	52
Subtotal Soc Sciences	225	236	226	268	276	247
Subtotal Hum/Soc Sci.	345	338	341	422	425	401
Total Degrees	877	871	869	991	991	952

**Program discontinued in FY 2005-06*

***New Programs, Athletic Training FY 2009-10, Construction Mgmt FY 2010-11*

Colorado State University-Pueblo 2014-2015

Table 4: Faculty FTE Allocation by Academic Program

Department	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
AIM	2.85	3.00	3.00	3.00	3.03	3.00
Civil Engineering Tech	3.63	3.37	3.67	3.41	4.20	3.76
Engineering	8.90	6.70	7.73	7.34	7.53	6.07
Mechanical Engr. Tech*					0.00	
Teacher Education	12.67	12.95	10.99	10.65	13.23	9.26
EXHP+Recreation+AthTr**	14.03	15.66	15.46	16.26	18.67	16.57
Construction Mgmt**		1.00	1.43	0.66	0.23	0.50
Nursing	28.66	23.99	20.66	25.22	21.80	24.76
Subtotal CEEPS	70.74	66.67	62.94	66.54	68.69	63.92
Accounting + Bus. Mgmt + Economics	30.06	25.31	25.61	25.09	25.00	23.30
Computer Info Systems	8.31	7.60	7.13	7.12	6.06	5.63
Subtotal HSB	38.37	32.91	32.74	32.21	31.06	28.93
Chemistry	9.45	8.94	8.76	7.10	7.44	7.13
Biology + ANS + Geology	15.50	14.56	13.52	13.79	13.13	13.27
Mathematics	16.36	24.06	22.78	20.15	17.53	17.50
Physics	3.76	3.76	4.02	3.48	3.54	2.83
Subtotal CSM	45.07	51.32	49.08	44.52	41.64	40.73
Art	7.42	8.30	7.67	6.91	7.53	6.73
Language/Literature	28.13	32.95	33.66	31.58	29.80	27.70
Mass Communications	7.75	8.19	7.56	6.34	8.57	8.77
Music	17.38	12.84	16.31	16.68	20.30	20.97
Speech Communications	45.07	4.29	3.06	3.21	3.30	4.20
Subtotal Humanities	63.81	66.57	68.26	64.72	69.50	68.37
Psychology	7.45	8.57	8.02	8.71	8.36	10.26
History et al	17.20	20.38	20.91	21.19	23.76	18.63
Sociology/Anthropology	8.83	11.30	9.20	9.52	10.90	10.77
Social Work	7.06	6.07	6.23	7.59	8.17	6.40
Subtotal Soc Sciences	40.54	46.32	44.36	47.01	51.19	46.06
Subtotal Hum/Soc Sci.	104.35	112.89	112.62	111.73	120.69	114.43
University Total	258.53	263.79	257.38	255.00	262.08	248.01

***Program discontinued in FY 2005-06**

****New Programs, Athletic Training FY 2009-10, Construction Mgmt FY 2010-11**

Colorado State University-Pueblo 2014-2015

Table 5: Instructional Costs per Academic Program

Department	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
AIM	\$ 205,143	\$ 201,407	\$ 227,640	\$ 251,496	\$ 229,647	\$ 237,456
Civil Engr. Tech	\$ 292,259	\$ 312,303	\$ 313,243	\$ 339,837	\$ 207,026	\$ 171,002
Engineering	\$ 717,696	\$ 751,970	\$ 828,164	\$ 835,441	\$ 762,519	\$ 635,229
Mech. Engr. Tech*	\$ 1,372	\$ 213		\$ -	-	-
Teacher Education	\$ 940,909	\$ 858,292	\$ 845,033	\$ 928,291	\$ 898,148	\$ 786,747
EXHP+Rec+AthTr**	\$ 951,671	\$ 853,849	\$ 949,992	\$ 1,087,286	\$ 1,011,771	\$ 972,232
Construction Mgmt**		\$ 65,700	\$ 89,006	\$ 81,340	\$ 87,762	\$ 81,747
Nursing	\$ 1,768,241	\$ 1,583,490	\$ 1,726,066	\$ 1,913,886	\$ 1,945,663	\$ 2,061,325
Subtotal CEEPS	\$ 4,877,291	\$ 4,627,224	\$ 4,979,144	\$ 5,437,577	\$ 5,142,536	\$ 4,945,740
Accounting + Bus. Mgmt + Economics	\$ 3,244,391	\$ 2,900,238	\$ 3,037,856	\$ 3,416,440	\$ 3,394,711	\$ 3,068,942
Computer Info Systems	\$ 551,167	\$ 585,832	\$ 595,184	\$ 678,905	\$ 702,007	\$ 641,364
Subtotal HSB	\$ 3,795,558	\$ 3,486,070	\$ 3,633,040	\$ 4,095,345	\$ 4,096,718	\$ 3,710,306
Chemistry	\$ 865,829	\$ 847,147	\$ 789,791	\$ 755,072	\$ 847,619	\$ 890,597
Biology +ANS+ Geo	\$ 1,238,076	\$ 1,104,999	\$ 1,180,981	\$ 1,182,294	\$ 1,246,041	\$ 1,115,023
Mathematics	\$ 1,413,914	\$ 1,292,953	\$ 1,335,926	\$ 1,385,308	\$ 1,301,755	\$ 109,057
Physics	\$ 201,177	\$ 217,307	\$ 223,688	\$ 298,564	\$ 233,324	\$ 155,925
Subtotal CSM	\$ 3,719,056	\$ 3,462,406	\$ 3,530,386	\$ 3,621,238	\$ 3,628,739	\$ 2,270,602
Art	\$ 542,097	\$ 581,170	\$ 595,796	\$ 593,786	\$ 541,502	\$ 433,958
Lang./Literature	\$ 1,547,236	\$ 1,323,135	\$ 1,485,528	\$ 1,724,410	\$ 1,697,607	\$ 1,566,099
Mass Communications	\$ 600,675	\$ 527,628	\$ 581,598	\$ 566,064	\$ 524,928	\$ 553,761
Music	\$ 884,101	\$ 861,540	\$ 792,857	\$ 923,668	\$ 944,286	\$ 985,044
Speech Communications	\$ 184,315	\$ 162,001	\$ 135,825	\$ 123,109	\$ 104,232	\$ 81,652
Subtotal Hum.	\$ 3,758,424	\$ 3,455,474	\$ 3,591,604	\$ 3,931,037	\$ 3,812,555	\$ 3,620,514
Psychology	\$ 585,563	\$ 521,056	\$ 498,330	\$ 570,437	\$ 612,215	\$ 540,701
History et al	\$ 1,063,069	\$ 1,041,667	\$ 1,115,763	\$ 1,161,301	\$ 1,167,040	\$ 931,690
Sociology/Anthrop.	\$ 659,275	\$ 640,166	\$ 658,582	\$ 720,726	\$ 878,026	\$ 549,025
Social Work	\$ 537,012	\$ 487,257	\$ 492,646	\$ 469,159	\$ 550,522	\$ 517,174
Subtotal Soc Sci.	\$ 2,844,919	\$ 2,690,146	\$ 2,765,321	\$ 2,921,623	\$ 3,207,803	\$ 2,538,590
Subtotal Hum/Soc Sci.	\$ 6,603,343	\$ 6,145,620	\$ 6,356,925	\$ 6,852,660	\$ 7,020,358	\$ 6,159,104
Total Costs	\$18,995,248	\$17,721,320	\$18,499,495	\$20,006,820	\$ 19,888,351	\$ 17,085,752

*Program discontinued in FY 2005-06

**New Programs, Athletic Training FY 2009-10, Construction Mgmt FY 2010-11

Colorado State University-Pueblo 2014-2015

Table 6: Credit Hours Scheduled per Academic Program

Department	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
AIM	73	68	74	73	73	78
Civil Engineering Tech	97	101	95	103	93	96
Engineering	201	186	181	193	233	217
Teacher Education	457	507	478	479	448	397
EXHP+Recreation+AthTr**	520	551	610	609	630	595
Construction Mgmt**		8	37	34	42	37
Nursing	608	590	613	646	647	685
Subtotal CEEPS	1,956	2,011	2,088	2,137	2,166	2,105
Accounting + Bus. Mgmt + Economics	547	607	595	561	515	340
Computer Info Systems	133	163	150	148	155	147
Subtotal HSB	680	770	745	709	670	487
Chemistry	225	220	226	216	215	224
Biology + ANS + Geology	381	374	354	350	350	371
Mathematics	373	438	423	373	330	309
Physics	89	127	119	138	127	110
Subtotal CSM	1,068	1,159	1,122	1,077	1,022	1,014
Art	332	334	314	249	222	231
Language/Literature	894	819	908	848	843	845
Mass Communications	261	284	288	297	294	257
Music	456	498	459	478	523	575
Speech Communications	105	99	90	107	115	81
Subtotal Humanities	2,048	2,034	2,059	1,979	1,997	1,989
Psychology	249	260	257	246	246	266
History et al	648	626	649	640	669	655
Sociology/Anthropology	493	470	494	528	461	400
Social Work	193	212	236	224	246	210
Subtotal Soc Sciences	1,583	1,568	1,636	1,638	1,622	1,090
Subtotal Hum/Soc Sci.	3,631	3,602	3,695	3,617	3,619	3,079
Total Credit Hours	7,335	7,542	7,650	7,540	7,477	6,685

****New Programs, Athletic Training FY 2009-10, Construction Mgmt FY 2010-11**

Colorado State University-Pueblo 2014-2015

Table 7: FTE Student per FTE Faculty

Department	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
AIM	11.59	12.28	12.83	13.16	12.93	12.60
Civil Engineering Tech	12.64	13.68	12.84	12.82	10.12	12.42
Electronics Engr. Tech*	1.00			-		
Engineering	6.20	8.86	8.57	11.60	12.67	15.45
Facilities Mgmt & Tech*	1.00			-		
Teacher Education§	15.32	15.78	15.96	15.42	11.81	13.89
EXHP+Recreation+AthTr**	21.04	18.59	19.99	19.22	14.80	15.95
Construction Mgmt**		1.33	5.90	9.14	56.65	23.60
Nursing	7.73	11.47	13.21	11.05	12.77	11.07
Subratio CEEPS	12.45	14.45	15.42	14.68	13.73	14.08
Accounting + Bus. Mgmt + Economics	17.26	21.60	20.33	19.60	19.34	20.79
Computer Info Systems	11.29	13.52	16.19	14.49	17.92	19.54
Subratio HSB	15.97	19.74	19.43	18.47	19.07	20.54
Chemistry	14.89	16.51	17.75	18.49	17.19	16.37
Biology + ANS + Geology	21.10	22.73	22.77	19.50	20.26	19.34
Mathematics§	16.92	12.43	13.99	12.39	14.17	13.51
Physics	14.72	17.89	16.64	23.69	20.44	23.36
Subratio CSM	17.75	16.46	17.30	16.45	17.16	16.60
Art	17.77	16.49	17.12	16.89	13.69	15.11
Language/Literature§	15.95	14.60	13.96	13.25	12.74	14.68
Mass Communications	14.73	15.98	17.51	22.25	16.40	14.70
Music	7.01	9.81	6.61	5.99	4.44	4.50
Speech Communications	20.67	16.27	20.10	21.65	21.83	0.12
Subratio Humanities	13.81	14.19	13.23	13.07	11.30	10.82
Psychology	31.58	30.74	35.91	31.33	31.69	25.58
History et al	20.08	18.03	17.73	14.58	12.36	14.17
Sociology/Anthropology	28.76	24.83	31.42	28.18	22.37	19.75
Social Work	10.79	16.14	17.99	15.57	13.00	15.11
Subratio Soc Sciences	22.47	21.79	23.89	20.60	17.75	18.24
Subratio Hum/Soc Sci.	17.17	17.31	17.43	16.23	14.04	13.81
University Ratio	15.80	16.72	17.17	16.15	15.05	15.12

***Program discontinued in FY 2005-06**

****New Programs, Athletic Training FY 2009-10, Construction Mgmt FY 2010-11**

§Student FTE do not include any developmental (Math, Rdg, and Eng 09X)courses

Colorado State University-Pueblo 2014-2015

Table 8: Instructional Cost per FTE Student

Department	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
AIM	6,209	5,469	5,913	6,372	5,863	6,282
Civil Engineering Tech	6,371	6,774	6,645	7,777	4,871	3,662
Engineering	13,011	12,674	12,502	9,809	7,993	6,772
Teacher Education§	4,846	4,201	4,818	5,652	5,750	6,118
EXHP+Recreation+AthTr**	3,224	2,510	2,623	3,023	3,176	3,164
Construction Mgmt**		49,398	10,558	13,489	6,735	6,928
Nursing	6,869	5,755	6,323	6,865	6,989	7,520
Subratio CEEPS	5,537	4,804	5,129	5,565	5,452	5,495
Accounting +						
Bus. Mgmt + Economics	6,253	5,304	5,835	6,948	7,020	6,337
Computer Info Systems	5,873	5,700	5,154	6,579	6,464	5,831
Subratio HSB	6,195	5,367	5,711	6,884	6,918	6,243
Chemistry	6,155	5,739	5,078	5,752	6,629	7,632
Biology + ANS + Geology	3,786	3,339	3,836	4,397	4,683	4,344
Mathematics§	5,107	4,323	4,192	5,547	5,241	461
Physics	3,636	3,230	3,344	3,622	3,224	2,359
Subratio CSM	4,649	4,098	4,158	4,945	5,077	3,359
Art	4,112	4,245	4,537	5,087	5,252	4,267
Language/Literature§	3,448	2,750	3,160	4,121	4,472	3,852
Mass Communications	5,261	4,032	4,394	4,013	3,735	4,296
Music	7,260	6,837	7,357	9,249	10,484	10,446
Speech Communications	2,849	2,321	2,209	1,771	1,447	163,305
Subratio Humanities	4,265	3,657	3,977	4,649	4,855	4,893
Psychology	2,489	1,978	1,731	2,091	2,311	2,060
History et al	3,078	2,835	3,010	3,758	3,974	3,529
Sociology/Anthropology	2,596	2,282	2,279	2,687	3,600	2,581
Social Work	7,050	4,972	4,395	3,970	5,185	5,348
Subratio Soc Sciences	3,123	2,665	2,609	3,017	3,530	3,022
Subratio Hum/Soc Sci.	3,685	3,145	3,239	3,778	4,144	3,898
University Ratio	4,650	4,017	4,187	4,858	5,043	4,556

****New Programs, Athletic Training FY 2009-10, Construction Mgmt FY 2010-11**

§Student FTE do not include any developmental (Math, Rdg, and Eng 09X)courses

Colorado State University-Pueblo 2014-2015

Table 9: Credit Hours Scheduled per FTE Faculty

Department	2009-10	2010-11	2010-11	2012-13	2013-14	2014-15
AIM	26	23	25	24	24	26
Civil Engineering Tech	27	30	26	30	22	26
Electronics Engr. Tech*	1	1				
Engineering	23	28	23	26	31	36
Facilities Mgmt & Tech*	1	1				
Teacher Education	36	39	43	45	34	43
EXHP+Recreation+AthTr**	37	35	39	37	34	36
Constructional Mgmt**		8	26	52	183	74
Nursing	21	25	30	26	30	28
Subratio CEEPS	28	30	33	32	32	33
Accounting +						
Bus. Mgmt + Economics	18	24	23	22	21	15
Computer Info Systems	16	21	21	21	26	26
Subratio HSB	18	23	23	22	22	17
Chemistry	24	25	26	30	29	31
Biology + ANS + Geology	25	26	26	25	27	28
Mathematics	23	18	19	19	19	18
Physics	24	34	30	40	36	39
Subratio CSM	24	23	23	24	25	25
Art	45	40	41	36	29	34
Language/Literature	32	25	27	27	28	31
Mass Communications	34	35	38	47	34	29
Music	26	39	28	29	26	27
Speech Communications	34	23	29	33	35	19
Subratio Humanities	32	31	30	31	29	29
Psychology	33	30	32	28	29	26
Social Sciences etc.	38	31	31	30	28	11
Sociology/Anthropology	56	42	54	55	42	37
Social Work	27	35	38	30	30	33
Subratio Soc Sciences	39	34	37	35	32	24
Subratio Hum/Soc Sci.	35	32	33	32	30	27
University Ratio	28	29	30	30	29	27

***Program discontinued in FY 2005-06**

****New Programs, Athletic Training FY 2009-10, Construction Mgmt FY 2010-11**

Colorado State University-Pueblo 2014-2015

Table 10: Instructional Cost Index per FTE Student

Department	2014-15	14-15 Index	5 Year Avg	5 Yr Index	Factor
AIM	6,282	1.38	5,980	1.32	Moderate
Civil Engineering Tech	3,662	0.80	5,946	1.31	Moderate
Engineering	6,772	1.49	9,950	2.20	High
Teacher Education §	6,118	1.34	5,308	1.17	Moderate
EXHP + Recreation + ATH					
TR	3,164	0.69	2,899	0.64	Low
Construction Management**	6,928	1.52	N/A+	N/A+	N/A+
Nursing	7,520	1.65	6,691	1.48	Moderate
Subratio CEEPS	5,495	1.21	5,289	1.17	Moderate
Accounting +	0				
Bus. Mgmt + Economics	6,337	1.39	6,289	1.39	Moderate
Computer Inform Systems	5,831	1.28	5,946	1.31	Moderate
Subratio HSB	6,243	1.37	6,225	1.37	Moderate
Chemistry	7,632	1.68	6,166	1.36	Moderate
Biology + ANS + Geology	4,344	0.95	4,120	0.91	Moderate
Mathematics	461	0.10	3,953	0.87	Moderate
Physics	2,359	0.52	3,156	0.70	Low
Subratio CSM	3,359	0.74	4,327	0.95	Moderate
Art	4,267	0.94	4,678	1.03	Moderate
Language/Literature	3,852	0.85	3,671	0.81	Low
Mass Communications	4,296	0.94	4,094	0.90	Moderate
Music	10,446	2.29	8,874	1.96	High
Speech Communications	163,305	35.85	34,211	7.55	High
Subratio Humanities	4,893	1.07	4,411	0.97	Moderate
Psychology	2,060	0.45	2,034	0.45	Low
History et al	3,529	0.77	3,421	0.75	Low
Sociology/Anthropology	2,581	0.57	2,686	0.59	Low
Social Work	5,348	1.17	4,774	1.05	Moderate
Subratio Soc Sciences	3,022	0.66	2,969	0.65	Low
Subratio Hum/Soc Sci	3,898	0.86	3,643	0.80	Low
University Ratio	4,556	1.00	4,533	1.00	Moderate

****New Programs, Athletic Training FY 2009-10, Construction Mgmt FY 2010-11**

§Student FTE do not include any developmental (Math, Rdg, and Eng 09X)courses

COLLEGE OF EDUCATION, ENGINEERING and PROFESSIONAL STUDIES						
Departmental Costs:	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Automotive Industry Mgmt	205,143	201,407	227,640	251,496	229,647	237,456
Civil Eng Tech	292,259	312,303	313,243	339,837	207,026	171,002
Engineering	717,696	751,970	828,164	835,441	762,519	635,229
Mechanical Eng Tech*	1,372	213				
Teacher Education	940,909	858,292	845,033	928,291	898,148	786,747
Exercise Science & Health Prom	951,671	853,849	949,992	1,087,286	1,011,771	972,232
Nursing	1,768,241	1,583,490	1,726,066	1,913,886	1,945,663	2,061,375
Construction Management		65,700	89,006	81,340	87,762	81,747
Total Costs	4,877,292	4,627,224	4,979,143	5,437,577	5,142,537	4,945,740
Faculty FTE						
Automotive Industry Mgmt	2.85	3.00	3.00	3.00	3.03	37.80
Civil Eng Tech	3.63	3.37	3.67	3.41	4.20	46.70
Engineering	8.90	6.70	7.73	7.34	7.53	93.80
Mechanical Eng Tech	0.00	0.00	0.00	0.00	0.00	0.00
Teacher Education Program	12.67	12.95	10.99	10.65	13.23	128.60
Exercise Sci. & Health Prom	14.03	15.66	15.46	16.26	18.67	233.00
Nursing	28.66	23.99	20.66	25.22	21.80	274.10
Construction Management	0.00	1.00	1.43	0.66	0.23	11.80
Total Faculty FTE	70.74	66.67	62.94	66.54	68.69	825.80
Enrollment (FTE)	880.80	963.22	970.81	977.03	943.20	876.10
Degrees Granted	194	214	243	279	271	233
Majors (Fall)	1,199	1,288	1,361	1,531	1,473	1,247
Credit Hours Scheduled	1,956	2,011	2,088	2,137	2,166	1,773
Ratios						
Degrees/Major	0.16	0.17	0.18	0.18	0.18	0.19
Cost/Faculty	68,947	69,405	79,109	81,719	74,866	5,989
Cost/FTE Std	5,537	4,804	5,129	5,565	5,452	5,645
FTE Std/FTE Fac	12	14	15	15	14	1
Cr Hrs Sched/FTE Fac	27	30	33	32	32	2
Administrative Costs						
Dean's Office	233,712	244,618	265,720	231,006	352,730	355,714
Adm Cost/FTE Fac	3,304	3,669	4,222	3,472	5,135	431
Adm Cost/FTE Std	265	254	274	236	374	406

*This major is being phased out

DEPT. Automotive Industry Management

Costs	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Faculty	177,294	168,905	192,468	210,227	212,100	218,542
Support Staff	18,902	28,009	24,895	30,467	0	0
Operations	2,338	1,009	1,416	699	3,378	1,444
Course Fees	6,609	3,484	8,861	10,103	14,169	17,470
Total Costs	205,143	201,407	227,640	251,496	229,647	237,456

Faculty FTE						
Academic Year	2.50	3.00	3.00	3.00	3.00	3.00
Part-time	0.35	0.00	0.00	0.00	0.00	0.00
Summer	0.00	0.00	0.00	0.00	0.03	0.00
Total Faculty FTE	2.85	3.00	3.00	3.00	3.03	3.00

Support Staff FTE	0.45	0.43	0.38	0.42	0.00	0.00
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Departmental FTE Students	33.04	36.83	38.50	39.47	39.17	37.80
Cost/Faculty	71,980	67,136	75,880	83,832	75,791	79,152
Cost/FTE Students	6,209	5,469	5,913	6,372	5,863	6,282
FTE Std/FTE Fac	12	12	13	13	13	13
Cr Hrs Sched/FTE Fac	26	23	25	24	24	0

Program:
AIM

PRG. Automotive Industry Management

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	18.17	26.70	25.57	26.67	26.07	24.0
Upper Division	14.87	10.13	12.93	12.80	13.10	13.8
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	33.04	36.83	38.50	39.47	39.17	37.80
FTE Generated by Majors	93.94%	93.30%	93.30%	91.10%	88.79%	95.06%
Majors by Class (Fall):						
Freshman	24	24	16	24	20	28
Sophomore	10	22	18	12	23	17
Junior	18	12	20	20	16	16
Senior	16	18	17	20	20	22
Degree Plus Graduate						
Total	68	76	71	76	79	83
Degrees Granted	15	17	10	14	9	10
Credit Hours Scheduled	73	68	74	73	73	0
Lecture Hours Scheduled	48	43	48	48	48	0
Average Lecture Class Size	14	19	18	16	18	0
Lab Hours Scheduled	25	25	26	25	25	0
Degrees/FTE	0.45	0.46	0.26	0.35	0.23	0.26
Degrees/Major	0.22	0.22	0.14	0.18	0.11	0.12

Responsible Area--CEEPS

DEPT. Civil Engineer. Tech.

Costs	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Faculty	264,186	262,379	276,306	289,330	202,729	161,775
Support Staff	26,805	40,800	30,455	34,631	0	0
Operations	1,235	2,350	1,451	4,357	4,437	8,435
Course Fees	33	6,775	5,031	11,519	(140)	792
Total Costs	292,259	312,303	313,243	339,837	207,026	171,002

Faculty FTE						
Academic Year	3.00	3.00	3.00	3.00	3.00	3.00
Part-time	0.63	0.37	0.67	0.40	0.77	0.66
Summer	0.00	0.00	0.00	0.01	0.43	0.10
Total Faculty FTE	3.63	3.37	3.67	3.41	4.20	3.76

Support Staff FTE	0.37	0.62	0.46	0.47	0.00	0.00
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Departmental FTE Students	45.87	46.10	47.14	43.70	42.50	46.70
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Cost/Faculty	80,512	92,672	85,352	99,659	49,292	45,479
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Cost/FTE Students	6,371	6,774	6,645	7,777	4,871	3,662
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FTE Std/FTE Fac	13	14	13	13	10	12
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Cr Hrs Sched/FTE Fac	27	30	26	30	22	26
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Program:

Civil Engineer. Tech.

PRG. Civil Engineer. Tech.

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	25.27	25.37	24.37	24.03	20.77	24.93
Upper Division	20.60	20.73	22.77	19.67	21.73	21.77
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	45.87	46.10	47.14	43.70	42.50	46.70
FTE Generated by Majors	94.38%	91.26%	84.82%	83.52%	76.61%	79.29%
Majors by Class (Fall):						
Freshman	30	24	26	21	16	25
Sophomore	17	16	17	11	22	13
Junior	15	22	16	12	9	18
Senior	23	25	28	18	18	21
Degree Plus	2	2	2	1	0	1
Graduate	0	0	0	0	0	0
Total	87	89	89	63	65	78
Degrees Granted	13	14	15	15	10	8
Credit Hours Scheduled	97	101	95	103	93	96
Lecture Hours Scheduled	63	63	69	66	66	60
Average Lecture Class Size	16	16	16	13	14	17
Lab Hours Scheduled	12	12	18	18	17	12
Degrees/FTE	0.28	0.30	0.32	0.34	0.24	0.17
Degrees/Major	0.15	0.16	0.17	0.24	0.15	0.10

Responsible Area--CEEPS

Colorado State University-Pueblo 2014-2015

DEPT. Engineering

Costs	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Faculty	612,206	587,702	625,614	667,886	661,798	557,411
Graduate Assistants	8,715	56,420	89,257	60,000	0	0
Support Staff	63,720	62,554	64,146	74,542	0	0
Operations**	27,400	35,370	38,277	22,359	89,795	66,992
Course Fees	5,655	9,924	10,871	10,654	10,926	10,826
Total Costs	717,696	751,970	828,164	835,441	762,519	635,229

Faculty FTE

Academic Year	7.00	6.00	7.00	6.50	6.00	5.00
Part-time	1.90	0.70	0.73	0.83	1.03	0.97
Summer	0.00	0.00	0.00	0.01	0.50	0.10
Total Faculty FTE	8.90	6.70	7.73	7.34	7.53	6.07

Support Staff FTE	1.04	0.95	0.98	1.02	0.00	0.00
Departmental FTE Students	55.16	59.33	66.24	85.17	95.40	93.80
Cost/Faculty	80,640	112,234	107,136	113,820	101,264	104,651
Cost/FTE Students	13,011	12,674	12,502	9,809	7,993	6,772
FTE Std/FTE Fac	6	9	9	12	13	15
Cr Hrs Sched/FTE Fac	23	28	23	26	31	0

Programs:

Pre-Engineering
Industrial Engineering

Master--Industrial and Systems Engineering

**In FY05-06 the Engineering Department started charging differential tuition on this program which increased the amount available for operating.

PRG. Engineering

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	19.93	24.00	29.27	40.53	30.07	33.1
Upper Division	22.23	23.70	28.40	35.37	49.67	50.9
Graduate	13.00	11.63	8.57	9.27	15.67	9.8
Total FTE	55.16	59.33	66.24	85.17	95.40	93.80
FTE Generated by Majors	91.38%	91.72%	94.48%	91.73%	92.33%	81.84%
Majors by Class (Fall):						
Freshman	56	59	69	75	62	44
Sophomore	27	32	44	39	43	24
Junior	10	21	32	42	24	24
Senior	22	14	28	34	50	41
Degree Plus	4	5	8	7	4	2
Graduate	19	22	17	19	29	0
Total	138	153	198	216	212	135
Degrees Granted	18	23	15	25	22	37
Credit Hours Scheduled	201	186	181	193	233	0
Lecture Hours Scheduled	118	125	127	136	156	0
Average Lecture Class Size	11	12	13	12	15	0
Lab Hours Scheduled	6	7	11	13	16	0
Degrees/FTE	0.33	0.39	0.23	0.29	0.23	0.39
Degrees/Major	0.13	0.15	0.08	0.12	0.10	0.27

Responsible Area--CEEPS

DEPT. Mechanical Engineer. Tech.*

Costs	2009-10	2010-11
Faculty		
Support Staff	1,342	
Operations	30	213
Course Fees		
Total Costs	1,372	213

Faculty FTE	
Academic Year	
Part-time	
Summer	
Total Faculty FTE	

Support Staff FTE 0.14

Departmental FTE Students

Cost/Faculty

Cost/FTE Students

FTE Std/FTE Fac

Cr Hrs Sched/FTE Fac

Program:

Mechanical Engineering Technology

*This major is being phased out

PRG. Mechanical Engineer. Tech.*

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division						
Upper Division						
Graduate						
Total FTE						

FTE Generated by Majors**Majors by Class (Fall):**

Freshman
Sophomore
Junior
Senior
Degree Plus
Graduate
Total

Degrees Granted

Credit Hours Scheduled
Lecture Hours Scheduled
Average Lecture Class Size
Lab Hours Scheduled

Degrees/FTE**Degrees/Major**

Responsible Area--CEEPS

*This major is being phased out

DEPT. Teacher Education

Costs	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Faculty	826,224	729,799	731,544	762,613	792,004	659,143
Support Staff	59,875	59,875	59,875	65,281	65,686	67,543
Operations	24,310	10,647	16,216	13,900	6,825	8,369
Course Fees	30,500	57,971	37,398	86,497	33,633	51,692
Total Costs	940,909	858,292	845,033	928,291	898,148	786,747

Faculty FTE						
Academic Year	8.95	6.50	6.50	6.00	10.00	6.00
Part-time	2.18	4.24	3.55	3.45	1.10	1.77
Summer	1.54	2.21	0.94	1.20	2.13	1.53
Total Faculty FTE	12.67	12.95	10.99	10.65	13.23	9.26

Support Staff FTE	1.00	1.00	1.00	1.00	1.00	0.00
Departmental FTE Students	194.16	204.30	175.40	164.23	156.20	104.60
Cost/Faculty	74,263	66,277	76,891	87,163	67,887	84,962
Cost/FTE Students	4,846	4,201	4,818	5,652	5,750	7,521
FTE Std/FTE Fac	15	16	16	15	12	11
Cr Hrs Sched/FTE Fac	36	39	43	45	34	43

Programs:

Bilingual Bicultural Education, Education, and Reading are combined and presented as Education.

PRG. Education

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	36.00	36.10	28.90	28.00	24.30	21.8
Upper Division	106.53	110.40	95.57	92.90	86.00	55.6
Graduate	51.63	57.80	50.93	43.33	45.90	27.2
Total FTE	194.16	204.30	175.40	164.23	156.20	104.60

FTE Generated by Majors		59.35%	55.72%	61.13%	76.91%	59.30%
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Majors by Class (Fall):

Freshman				36	48	0
Sophomore				37	37	0
Junior				29	37	0
Senior				66	68	0
Degree Plus				18	27	0
Graduate	79	67	54	44	57	75
Total	79	67	54	230	274	75

Degrees Granted	18	14	20	17	23	23
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Credit Hours Scheduled	457	507	478	479	448	397
Lecture Hours Scheduled	318	345	352	341	221	194
Average Lecture Class Size	14	13	11	10	11	11
Lab Hours Scheduled				0	0	0

Degrees/FTE	0.09	0.07	0.11	0.10	0.15	0.22
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Degrees/Major	0.23	0.21	0.37	N/A	N/A	N/A
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Responsible Area--CEEPS

DEPT. EXHP/Recreation/Athletic Training

Costs	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Faculty	806,967	719,980	769,893	910,185	922,092	867,088
Support Staff	53,747	48,974	48,974	55,571	53,200	55,304
Operations	7,180	7,307	9,527	20,442	10,503	21,044
Course Fees	83,778	77,588	121,597	101,088	25,977	28,797
Total Costs	951,671	853,849	949,992	1,087,286	1,011,771	972,232

Faculty FTE						
Academic Year	8.50	7.50	9.38	10.39	14.00	11.00
Part-time	4.27	6.21	4.80	4.26	1.20	2.47
Summer	1.26	1.95	1.28	1.61	3.47	0.00
Total Faculty FTE	14.03	15.66	15.46	16.26	18.67	16.57

Support Staff FTE	0.83	0.83	1.00	1.00	1.00	0.00
Departmental FTE Students	295.14	340.20	362.13	359.64	318.60	307.30
Cost/Faculty	67,831	54,524	61,448	66,869	54,192	58,674
Cost/FTE Students	3,224	2,510	2,623	3,023	3,176	3,164
FTE Std/FTE Fac	21	22	23	22	17	19
Cr Hrs Sched/FTE Fac	37	29	31	30	28	29

Programs:

Physical Education, Human Performance & Leisure Studies are combined and presented as Exercise Science and Health Promotion.

PRG. Exercise & Health Promotion

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	180.40	170.07	162.90	156.17	144.90	143.0
Upper Division	78.57	83.07	95.60	110.63	94.70	89.3
Graduate	1.90	1.57	1.17	2.00	0.70	0.7
Total FTE	260.87	254.71	259.67	268.80	240.30	233.00
FTE Generated by Majors	45.27%	51.29%	51.06%	53.71%	52.42%	53.62%
Majors by Class (Fall):						
Freshman	108	59	63	67	55	67
Sophomore	69	100	73	69	64	62
Junior	62	80	97	93	73	90
Senior	71	99	120	116	110	87
Degree Plus	2	6	7	6	4	4
Graduate	1	0	0	0	0	0
Total	313	344	360	351	306	310
Degrees Granted	39	44	68	79	87	60
Credit Hours Scheduled	406	340	342	369	393	371
Lecture Hours Scheduled	196	165	159	180	160	160
Average Lecture Class Size	27	30	30	22	28	28
Lab Hours Scheduled	79	79	76	81	79	77
Degrees/FTE	0.15	0.17	0.26	0.29	0.36	0.26
Degrees/Major	0.12	0.13	0.19	0.23	0.28	0.19
Responsible Area--CEEPS						

PRG. Recreation

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	16.60	16.90	17.33	16.37	12.50	11.5
Upper Division	17.67	19.43	31.80	27.30	23.60	19.6
Graduate	0.00	0.10	0.20	0.10	0.00	0.23
Total FTE	34.27	36.43	49.33	43.77	36.10	31.30

FTE Generated by Majors	N/A	N/A	N/A	N/A	N/A	N/A
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Majors by Class (Fall):

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						

Degrees Granted

Credit Hours Scheduled	114	111	137	119	121	116
Lecture Hours Scheduled	42	42	58	50	44	46
Average Lecture Class Size	18	19	17	12	14	13
Lab Hours Scheduled	1	1	1	1	5	5

Degrees/FTE**Degrees/Major**

Responsible Area--CEEPS

PRG. Athletic Training

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division		32.43	34.30	30.97	29.40	29.33
Upper Division		16.63	18.83	16.10	12.80	13.70
Graduate		0.00	0.00	0.00	0.00	0.00
Total FTE		<u>49.06</u>	<u>53.13</u>	<u>47.07</u>	<u>42.20</u>	<u>43.00</u>

FTE Generated by Majors		69.46%	0.00%	51.45%	51.45%	52.91%
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Majors by Class (Fall):

Freshman	22	46	42	34	40	49
Sophomore	22	33	34	21	21	14
Junior	13	14	27	17	15	17
Senior	13	15	18	17	12	11
Degree Plus	2	2	2	0	1	1
Graduate				0	0	0
Total	<u>72</u>	<u>110</u>	<u>123</u>	<u>89</u>	<u>89</u>	<u>92</u>

Degrees Granted	5	8	12	15	10	0
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Credit Hours Scheduled		100	131	121	116	108
Lecture Hours Scheduled		62	67	67	70	64
Average Lecture Class Size		21	21	11	17	19
Lab Hours Scheduled		1	1	1	1	1

Degrees/FTE		0.16	0.23	0.32	0.24	0.00
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Degrees/Major		0.07	0.10	0.17	0.11	0.00
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DEPT. Nursing

Costs	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Faculty	1,563,200	1,464,256	1,381,706	1,575,607	1,672,547	1,744,266
Support Staff	43,185	23,302	39,312	45,394	39,618	40,405
Operations**	114,467	50,146	183,999	164,015	30,646	122,863
Course Fees	47,389	45,785	121,050	128,870	202,852	153,791
Total Costs	1,768,241	1,583,490	1,726,066	1,913,866	1,945,663	2,061,325

Faculty FTE						
Academic Year	15.00	11.55	10.29	9.64	13.00	12.00
Part-time	7.17	5.51	7.95	10.96	2.67	7.86
Summer	6.49	6.93	2.42	4.62	6.13	4.90
Total Faculty FTE	28.66	23.99	20.66	25.22	21.80	24.76

Support Staff FTE	1.00	1.00	1.00	1.00	1.00	0
Departmental FTE Students	257.43	275.13	272.97	278.79	278.30	274.10
Cost/Faculty	61,697	66,006	83,546	75,888	89,251	83,252
Cost/FTE Students	6,869	5,755	6,323	6,865	6,991	7,520
FTE Std/FTE Fac	9	11	13	11	13	11
Cr Hrs Sched/FTE Fac	21	25	30	26	30	28

**In FY05-06 the Nursing Department started charging differential tuition on this program which increased the amount available for operating.

Program:
Nursing

PRG. Nursing

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	43.07	34.07	34.77	31.93	34.70	36.2
Upper Division	186.97	199.63	188.00	192.63	190.70	181.8
Graduate	27.40	41.43	50.20	54.23	52.90	56.1
Total FTE	257.43	275.13	272.97	278.79	278.30	274.10
FTE Generated by Majors	98.11%	98.72%	99.66%	99.21%	96.51%	99.22%
Majors by Class (Fall):						
Freshman	145	126	118	116	96	108
Sophomore	69	81	70	88	68	69
Junior	61	50	69	61	62	62
Senior	77	85	85	93	75	72
Degree Plus	50	54	38	50	49	56
Graduate	40	53	58	56	64	66
Doctorate				17	0	0
Total	442	449	438	481	414	433
Degrees Granted	85	94	102	110	107	88
Credit Hours Scheduled	608	590	613	646	647	685
Lecture Hours Scheduled	199	191	217	28	205	203
Average Lecture Class Size	28	29	26	13	25	25
Lab Hours Scheduled	397	355	330	342	344	359
Degrees/FTE	0.33	0.34	0.37	0.39	0.38	0.32
Degrees/Major	0.19	0.21	0.23	0.23	0.26	0.20

Responsible Area--CEEPS

DEPT. Construction Management

Costs	2010-11	2011-12	2012-13	2013-14	2014-15
Faculty	65,323	76,785	72,557	87,422	218,542
Support Staff	0	11,867	6,703	0	0
Operations	377	354	355	340	1,444
Course Fees/Program Fees	0	0	1,725	0	17,470
Total Costs	65,700	89,006	81,340	87,762	237,456

Faculty FTE

Academic Year	1.00	1.00	0.00	0.00	0.27
Part-time	0.00	0.43	0.56	0.23	0.23
Summer	0.00	0.00	0.10	0.00	0.00
Total Faculty FTE	1.00	1.43	0.66	0.23	0.50

Support Staff FTE	0.00	0.18	0.09	0.00	0.00
Departmental FTE Students	1.33	8.43	6.03	13.03	11.80
Cost/Faculty	65,700	62,242	123,242	381,574	163,495
Cost/FTE Students	49,398	10,558	13,489	6,734	6,928
FTE Std/FTE Fac	1	6	9	57	24
Cr Hrs Sched/FTE Fac	8	26	52	183	0

Program:

Construction Management began in FY2010-11

PRG. Construction Management

Enrollment (FTE):	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	0.73	2.13	1.20	2.3	2.5
Upper Division	0.60	6.30	4.83	10.8	9.3
Graduate	0.00	0.00	0.00	0.00	0.00
Total FTE	1.33	8.43	6.03	13.03	11.80

FTE Generated by Majors	72.73%	75.69%		82.53%	76.26%
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Majors by Class (Fall):

Freshman	4	11	7	9	11
Sophomore	1	7	6	7	10
Junior	3	3	6	8	8
Senior	0	6	6	10	12
Degree Plus	0	1	0	0	0
Graduate		0	0	0	0
Total	8	28	25	34	41

Degrees Granted	0	1	4	3	7
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Credit Hours Scheduled	8	37	34	42	40
Lecture Hours Scheduled	8	34	34	39	36
Average Lecture Class Size	5	8	6	9	8
Lab Hours Scheduled	0	0	0	0	0

Degrees/FTE	0.00	0.12	0.66	0.23	0.59
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Degrees/Major	0.00	0.00	0.00	0.00	0.00
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Responsible Area--CEEPS

COLLEGE OF HUMANITIES AND SOCIAL SCIENCES

Departmental Costs:	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Humanities	3,758,424	3,455,473	3,591,604	3,931,037	3,812,555	3,620,514
Social Sciences	2,844,921	2,690,145	2,765,321	2,921,623	3,207,803	2,538,590
Total Costs	6,603,344	6,145,618	6,356,925	6,852,660	7,020,358	6,159,104

Faculty FTE						
Humanities	63.81	66.57	68.26	64.72	69.50	68.37
Social Sciences	40.54	46.32	44.36	47.01	51.19	46.06
Total FTE	104.35	112.89	112.62	111.73	120.69	114.43

Enrollment (FTE)	1,792.04	1,954.17	1,957.05	1,813.85	1,588.33	1,580.10
Degrees Granted	404	386	384	462	468	401
Majors (Fall)	1,896	1,981	2,056	1,696	1,769	1,441
Credit Hours Scheduled	3,631	3,602	3,665	3,617	3,619	3,448

Ratios						
Degrees/Major	0.21	0.19	0.19	0.27	0.26	0.28
Cost/Faculty	63,281	54,439	56,446	61,332	58,169	53,824
Cost/FTE Std	3,685	3,164	3,248	3,778	4,420	3,898
FTE Std/FTE Fac	17	17	17	16	13	14
Cr Hrs Sched/FTE Fac	35	32	33	32	30	30

Administrative Costs						
Dean's Office	282,287	322,714	312,323	315,985	430,240	399,817
Adm Cost/FTE Fac	2,705	2,859	2,773	2,828	3,565	3,494
Adm Cost/FTE Std	158	165	160	174	271	253

HUMANITIES

Departmental Costs:	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Art	542,097	581,170	595,796	593,786	541,502	433,958
Language/Literature	1,547,236	1,323,135	1,485,528	1,724,410	1,697,607	1,566,099
Mass Communications	600,675	527,628	581,598	566,064	524,928	553,761
Music	884,101	861,540	792,857	923,668	944,286	985,044
Speech Communications	184,315	162,001	135,825	123,109	104,232	81,652
Total Costs	3,758,424	3,455,473	3,591,604	3,931,037	3,812,555	3,620,514

Faculty FTE

Art	7.42	8.30	7.67	6.91	7.53	6.73
Language/Literature	28.13	32.95	33.66	31.58	29.80	27.70
Mass Communications	7.75	8.19	7.56	6.34	8.57	8.77
Music	17.38	12.84	16.31	16.68	20.30	20.97
Speech Communications	3.13	4.29	3.06	3.21	3.30	4.20
Total Faculty FTE	63.81	66.57	68.26	64.72	69.50	68.37

Enrollment (FTE)	881.20	944.77	897.33	845.57	679.70	740.00
Degrees Granted	179	150	158	194	192	154
Majors (Fall)	974	974	959	682	822	579
Credit Hours Scheduled	2,048	2,034	2,029	1,979	1,997	1,672

Ratios

Degrees/Major	0.18	0.15	0.16	0.28	0.23	0.27
Cost/Faculty	58,900	51,907	52,617	60,739	54,857	52,955
Cost/FTE Std	4,265	3,657	4,003	4,649	5,609	4,893
FTE Std/FTE Fac	14	14	13	13	10	11
Cr Hrs Sched/FTE Fac	32	31	30	31	29	24

SOCIAL SCIENCES

Departmental Costs:	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Psychology	585,563	521,056	498,330	570,437	612,215	540,701
History et al	1,063,069	1,041,667	1,115,763	1,161,301	1,167,040	931,690
Sociology & Anthropology	659,275	640,166	658,582	720,726	878,026	549,025
Social Work	537,012	487,257	492,646	469,159	550,522	517,174
Total Costs	2,844,920	2,690,145	2,765,321	2,921,623	3,207,803	2,538,590

Faculty FTE						
Psychology	7.45	8.57	8.02	8.71	8.36	10.26
History et al	17.20	20.38	20.91	21.19	23.76	18.63
Sociology & Anthropology	8.83	11.30	9.20	9.52	10.90	10.77
Social Work	7.06	6.07	6.23	7.59	8.17	6.40
Total Faculty FTE	40.54	46.32	44.36	47.01	51.19	46.06

Enrollment (FTE)	929.80	1,009.40	1,059.72	968.28	908.63	840.10
Degrees Granted	225	236	226	568	276	247
Majors (Fall)	922	1,007	1,097	1,014	947	862
Credit Hours Scheduled	1,583	1,568	1,636	1,638	1,622	1,120

Ratios						
Degrees/Major	0.24	0.23	0.21	0.26	0.29	0.29
Cost/Faculty	70,176	58,077	62,338	62,149	62,665	55,115
Cost/FTE Std	3,123	2,665	2,609	3,017	3,530	3,022
FTE Std/FTE Fac	22	22	24	21	18	18
Cr Hrs Sched/FTE Fac	39	34	37	35	32	24

DEPT. Art**Costs**

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Faculty	505,218	507,880	533,270	524,587	521,056	418,120
Support Staff	14,615	23,897	26,675	43,801	0	0
Operations	0	21,107	14,330	10,259	9,708	15,839
Course Fees	22,264	28,286	21,520	15,139	10,738	0
Total Costs	542,097	581,170	595,796	593,786	541,502	433,958

Faculty FTE

Academic Year	6.00	7.00	6.50	6.00	4.50	4.00
Part-time	0.70	0.30	0.77	0.58	2.40	1.90
Summer	0.72	1.00	0.40	0.33	0.63	0.83
Total Faculty FTE	7.42	8.30	7.67	6.91	7.53	6.73

Support Staff FTE

	0.25	0.50	1.00	1.00	0.00	0.00
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Departmental FTE Students	131.83	136.90	131.33	116.73	103.10	101.70
Cost/Faculty	73,059	70,020	77,679	85,931	71,913	64,481
Cost/FTE Students	4,112	4,245	4,537	5,087	5,252	4,267
FTE Std/FTE Fac	18	16	17	17	14	15
Cr Hrs Sched/FTE Fac	45	40	41	36	29	34

Program:

Art

PRG. Art**Enrollment (FTE):**

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	95.00	91.90	86.93	75.33	60.20	65.9
Upper Division	34.83	42.97	42.93	40.90	42.70	35.5
Graduate	2.00	2.03	1.47	0.50	0.20	0.3
Total FTE	131.83	136.90	131.33	116.73	103.10	101.70

FTE Generated by Majors

53.38%	58.52%	54.77%	54.39	58.53%	54.52%
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Majors by Class (Fall):

Freshman	36	28	34	24	19	23
Sophomore	29	24	24	16	17	18
Junior	35	42	30	38	27	19
Senior	33	42	57	45	47	35
Degree Plus	2	3	3	1	1	2
Graduate	0	0	0	0	0	0
Total	135	139	148	124	111	97

Degrees Granted

24	12	23	31	30	27
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Credit Hours Scheduled	332	334	314	249	222	231
Lecture Hours Scheduled	316	328	310	243	216	59
Average Lecture Class Size	13	13	12	14	14	14
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE

0.18	0.09	0.18	0.27	0.29	0.27
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Degrees/Major

0.18	0.09	0.16	0.25	0.27	0.28
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Responsible Area--Humanities

DEPT. Language/Literature

Costs	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Faculty	1,489,004	1,260,781	1,423,301	1,641,814	1,667,824	1,473,922
Graduate Assistant	0	0	0	2,173	15,215	23,909
Support Staff	39,553	34,931	36,189	41,364	0	0
Operations	18,679	9,836	18,762	19,653	14,569	35,421
Program/Course Fees	0	17,588	7,276	19,406	0	32,848
Total Costs	1,547,236	1,323,135	1,485,528	1,724,410	1,697,607	1,566,099

Faculty FTE						
Academic Year	16.00	20.50	23.00	24.00	22.50	23.00
Part-time	8.82	8.77	7.83	5.38	4.23	1.80
Summer	3.31	3.68	2.83	2.20	3.07	2.90
Total Faculty FTE	28.13	32.95	33.66	31.58	29.80	27.70

Support Staff FTE	0.89	0.89	0.91	0.91	0.00	0.00
Departmental FTE Students	448.73	481.20	464.37	418.40	273.97	406.67
Cost/Faculty	55,003	40,156	44,133	54,604	56,967	56,538
Cost/FTE Students	3,448	2,750	3,199	4,121	6,196	3,851
FTE Std/FTE Fac	16	15	14	13	9	15
Cr Hrs Sched/FTE Fac	32	25	26	27	28	29

Programs:

English
Foreign Language

PRG. English

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	249.57	262.17	245.97	210.77	188.60	233.80
Upper Division	58.30	65.73	76.57	81.93	73.63	57.43
Graduate	17.63	17.50	4.70	2.70	8.23	7.17
Total FTE	325.50	345.40	327.24	295.40	270.47	298.40

FTE Generated by Majors	17.62%	19.70%	21.84%	27.74%	25.09%	22.38%
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Majors by Class (Fall):

Freshman	47	40	34	33	19	24
Sophomore	30	40	39	24	28	26
Junior	14	35	37	48	27	34
Senior	35	24	34	39	45	35
Degree Plus	6	6	6	6	7	7
Graduate	34	34	26	1	17	0
Total	166	179	176	151	143	126

Degrees Granted	24	24	29	32	49	34
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Credit Hours Scheduled	632	549	559	542	558	497
Lecture Hours Scheduled	505	509	521	485	458	425
Average Lecture Class Size	19	19	18	16	17	15
Lab Hours Scheduled	0	0	0	0	0	1

Degrees/FTE	0.07	0.07	0.09	0.11	0.18	0.11
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Degrees/Major	0.14	0.13	0.16	0.21	0.34	0.27
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Responsible Area--Humanities

PRG. Foreign Language

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	102.87	111.50	107.50	95.50	83.20	83.0
Upper Division	20.16	23.80	28.93	27.30	27.20	25.3
Graduate	0.20	0.50	0.70	0.20	0.30	0.00
Total FTE	123.23	135.80	137.13	123.00	110.70	108.27

FTE Generated by Majors	10.00%	10.16%	9.69%	12.46%	10.07%	5.17%
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Majors by Class (Fall): *Spanish*

Freshman	20	9	11	15	10	11
Sophomore	9	10	7	14	7	7
Junior	4	13	13	14	13	11
Senior	11	6	12	13	11	9
Degree Plus	7	5	5	3	3	1
Graduate	0	0	0	0	0	0
Total	51	43	48	59	44	39

Degrees Granted	11	10	9	16	17	13
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Credit Hours Scheduled	262	270	319	306	285	318
Lecture Hours Scheduled	218	234	267	265	252	267
Average Lecture Class Size	16	17	15	12	13	15
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.09	0.07	0.07	0.13	4.86	0.12
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Degrees/Major	0.22	0.23	0.19	0.27	0.39	0.33
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Responsible Area--Humanities

DEPT. Mass Communications

Costs	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Faculty	570,824	491,036	537,323	513,980	513,584	536,442
Support Staff	13,982	23,580	9,680	22,490	0	0
Operations	12,860	9,863	15,053	11,551	11,345	17,318
Course Fees	3,009	3,148	19,542	18,043	0	0
Total Costs	600,675	527,628	581,598	566,064	524,928	553,761

Faculty FTE

Academic Year	6.50	7.00	7.00	5.00	6.00	7.40
Part-time	0.63	0.23	0.10	0.50	1.00	1.37
Summer	0.62	0.96	0.46	0.84	1.57	0.00
Total Faculty FTE	7.75	8.19	7.56	6.34	8.57	8.77

Support Staff FTE	0.28	0.50	0.50	0.50	0.00	0.00
Departmental FTE Students	114.17	130.86	132.36	141.07	140.53	128.90
Cost/Faculty	77,507	64,423	76,931	89,285	61,252	63,143
Cost/FTE Students	5,261	4,032	4,394	4,013	3,735	4,296
FTE Std/FTE Fac	15	16	18	22	16	15
Cr Hrs Sched/FTE Fac	34	35	38	47	34	29

Program:

Mass Communications

PRG. Mass Communications

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	57.70	65.03	61.03	62.77	62.83	51.13
Upper Division	56.47	65.83	71.33	78.30	77.70	77.73
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	114.17	130.86	132.36	141.07	140.53	128.90
FTE Generated by Majors	90.60%	90.19%	87.82%	84.06%	83.73%	89.69%
Majors by Class (Fall):						
Freshman	83	60	63	64	53	50
Sophomore	56	60	55	58	51	49
Junior	47	59	71	48	62	60
Senior	49	51	53	67	50	60
Degree Plus	5	3	1	2	1	3
Graduate	0	0	0	0	0	0
Total	240	233	243	239	217	222
Degrees Granted	46	41	40	61	40	63
Credit Hours Scheduled	261	284	288	297	294	257
Lecture Hours Scheduled	136	151	152	145	160	146
Average Lecture Class Size	21	22	21	14	21	21
Lab Hours Scheduled	0	0	0	0	0	0
Degrees/FTE	0.40	0.31	0.30	0.43	0.28	0.49
Degrees/Major	0.19	0.18	0.16	0.26	0.18	0.28

Responsible Area--Humanities

DEPT. Music

Costs	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Faculty	765,603	660,068	655,456	792,299	806,570	752,394
Support Staff	41,081	39,146	30,142	40,899	44,108	46,490
Operations	46,492	47,772	29,693	38,387	40,053	29,142
Course Fees	30,925	114,555	77,565	52,083	53,554	157,018
Total Costs	884,101	861,540	792,857	923,668	944,286	985,044

Faculty FTE

Academic Year	11.50	11.25	13.50	13.00	13.00	16.00
Part-time	5.69	1.24	2.57	3.45	6.40	4.00
Summer	0.19	0.35	0.24	0.23	0.90	0.97
Total Faculty FTE	17.38	12.84	16.31	16.68	20.30	20.97

Support Staff FTE	1.00	1.00	1.00	1.00	1.00	0.00
Departmental FTE Students	121.77	126.01	107.77	99.87	90.07	94.30
Cost/Faculty	50,869	67,098	48,612	55,376	46,517	46,974
Cost/FTE Students	7,260	6,837	7,357	9,249	10,484	10,446
FTE Std/FTE Fac	7	10	7	6	4	4
Cr Hrs Sched/FTE Fac	26	39	28	29	26	27

Program:

Music

PRG. Music

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	94.97	98.27	90.13	77.97	61.23	67.93
Upper Division	25.53	26.27	17.17	21.53	28.30	25.47
Graduate	1.27	1.47	0.47	0.37	0.53	0.00
Total FTE	121.77	126.01	107.77	99.87	90.07	94.30

FTE Generated by Majors	51.22%	54.52%	58.88%	58.01%	61.91%	61.62%
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Majors by Class (Fall):

Freshman	33	43	32	15	23	35
Sophomore	22	20	28	25	14	11
Junior	25	19	16	20	20	17
Senior	23	30	27	29	31	37
Degree Plus	2	5	4	2	2	5
Graduate	0	0	0	0	0	0
Total	105	117	107	91	90	105

Degrees Granted	14	15	14	14	13	17
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Credit Hours Scheduled	456	498	459	478	523	575
Lecture Hours Scheduled	111	118	99	108	105	119
Average Lecture Class Size	16	16	15	6	11	5
Lab Hours Scheduled	324	341	321	347	378	343
						0

Degrees/FTE	0.11	0.12	0.13	0.14	0.14	0.18
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Degrees/Major	0.13	0.13	0.13	0.15	0.14	0.16
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Responsible Area--Humanities

PRG. Liberal Studies

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	N/A	N/A	N/A	N/A	N/A	N/A
Upper Division	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total FTE						

FTE Generated by Majors**Majors by Class (Fall):**

Freshman	56	46	44	0	48	0
Sophomore	43	54	31	0	37	0
Junior	52	52	59	0	37	0
Senior	106	84	80	18	68	0
Degree Plus	19	27	23	0	27	0
Graduate	0	0	0	0	0	0
Total	276	263	237	18	217	0

Degrees Granted	59	48	43	40	43	0
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Credit Hours Scheduled
Lecture Hours Scheduled
Average Lecture Class Size
Lab Hours Scheduled

Degrees/FTE**Degrees/Major**

During the 2000-01 academic year the University submitted a proposal for a new program, called Liberal Studies. The Liberal Studies is the only approved major for students completing the Elementary Education teacher preparation program at CSU-PUEBLO. This will lead to a BS degree.

Responsible Area--Humanities

DEPT. Psychology

Costs	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Faculty	567,842	502,551	476,653	548,510	604,057	155.30
Support Staff	11,850	11,673	10,051	13,097	0	107.20
Operations	5,871	6,832	11,625	8,830	8,159	0.00
Total Costs	585,563	521,056	498,330	570,437	612,215	262.50

Faculty FTE						
Academic Year	5.50	6.00	5.50	5.50	5.00	7.00
Part-time	1.45	1.87	1.51	2.19	2.13	1.83
Summer	0.50	0.70	1.01	1.02	1.23	1.43
Total Faculty FTE	7.45	8.57	8.02	8.71	8.36	10.26

Support Staff FTE	0.31	0.30	0.28	0.29	0.00	0.00
Departmental FTE Students	235.30	263.43	287.96	272.86	264.93	262.50
Cost/Faculty	78,599	60,800	62,136	65,492	73,231	52,700
Cost/FTE Students	2,489	1,978	1,731	2,091	2,311	2,060
FTE Std/FTE Fac	32	31	36	31	32	26
Cr Hrs Sched/FTE Fac	33	30	32	28	29	26

Programs:

Psychology
Guidance/Counseling (Graduate Students only)

PRG. Psychology

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	153.67	156.80	172.43	167.43	158.03	155.30
Upper Division	81.53	106.63	115.53	105.43	106.90	107.20
Graduate	0.10	0.00	0.00	0.00	0.00	0.00
Total FTE	235.30	263.43	287.96	272.86	264.93	262.50
FTE Generated by Majors	33.37%	34.27%	35.20%	41.98%	40.20%	38.60%
Majors by Class (Fall):						
Freshman	80	90	83	62	62	71
Sophomore	34	48	61	55	51	42
Junior	41	44	61	70	63	65
Senior	39	48	53	60	63	54
Degree Plus	0	3	2	3	3	2
Graduate	0	0	0	0	0	0
Total	194	233	260	250	242	234
Degrees Granted	24	34	36	44	66	46
Credit Hours Scheduled	249	260	257	246	246	266
Lecture Hours Scheduled	217	207	211	205	190	221
Average Lecture Class Size	32	37	40	32	40	29
Lab Hours Scheduled	7	7	7	10	10	10
Degrees/FTE	0.10	0.13	0.13	0.16	0.25	0.18
Degrees/Major	0.12	0.15	0.14	0.18	0.27	0.20

Responsible Area--Social Sciences

DEPT. History et al

Costs	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Faculty	1,029,273	1,001,067	1,074,502	1,117,742	1,154,934	890,935
Support Staff	23,956	27,759	26,206	31,863	0	0
Operations	9,840	12,841	15,056	11,696	12,106	40,756
Total Costs	1,063,069	1,041,667	1,115,763	1,161,301	1,167,040	931,690

Faculty FTE						
Academic Year	10.50	13.50	14.00	14.00	15.00	15.00
Part-time	5.22	3.95	5.13	5.13	6.46	2.23
Summer	1.48	2.93	1.78	2.06	2.00	0.44
Total Faculty FTE	17.20	20.38	20.91	21.19	23.46	18.63

Support Staff FTE	0.60	0.71	0.73	0.71	0.00	0.00
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Departmental FTE Students	345.43	367.40	370.63	309.02	293.67	264.00
Cost/Faculty	61,806	51,112	53,360	54,804	49,746	50,010
Cost/FTE Students	3,078	2,835	3,010	3,758	3,974	3,529
FTE Std/FTE Fac	20	18	18	15	13	14
Cr Hrs Sched/FTE Fac	34	31	31	30	29	31

Program:

History
 Political Science
 Philosophy
 Geography
 Chicano Studies
 Women's Studies

PRG. History et al

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	139.40	138.93	128.90	106.40	94.00	74.90
Upper Division	27.13	32.57	31.03	23.73	26.87	23.73
Graduate	13.07	11.10	12.57	9.60	6.50	3.60
Total FTE	179.60	182.60	172.50	139.73	127.37	102.20

FTE Generated by Majors	18.62%	26.13%	22.76%	25.04%	24.18%	28.80%
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Majors by Class (Fall):

Freshman	38	36	26	23	15	6
Sophomore	18	23	28	15	16	15
Junior	29	24	28	29	30	28
Senior	32	36	27	27	28	28
Degree Plus	1	1	6	3	2	2
Graduate	34	35	32	28	20	10
Total	152	155	147	125	111	89

Degrees Granted	31	37	28	25	23	20
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Credit Hours Scheduled	244	266	273	277	266	214
Lecture Hours Scheduled	214	234	239	237	228	171
Average Lecture Class Size	25	23	21	15	17	15
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.17	0.20	0.16	0.18	0.18	0.20
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Degrees/Major	0.20	0.24	0.19	0.20	0.21	0.22
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Responsible Area--Social Sciences

PRG. Political Science

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	40.90	41.90	45.80	42.70	30.30	32.20
Upper Division	20.00	24.90	19.43	19.53	24.87	23.57
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	60.90	66.80	65.23	62.23	55.17	55.80

FTE Generated by Majors	35.13%	34.71%	33.13%	37.86	55.74%	48.03%
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Majors by Class (Fall):

Freshman	25	15	21	27	18	17
Sophomore	11	9	12	11	14	9
Junior	16	14	13	12	19	16
Senior	12	12	11	13	12	12
Degree Plus	0	1	0	0	0	0
Graduate	0	0	0	0	0	0
Total	64	51	57	63	63	54

Degrees Granted	11	14	7	15	12	14
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Credit Hours Scheduled	129	150	142	151	137	155
Lecture Hours Scheduled	105	123	123	114	96	106
Average Lecture Class Size	17	16	15	13	16	12
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.18	0.21	0.11	0.24	0.22	0.25
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Degrees/Major	0.17	0.27	0.12	0.24	0.19	0.26
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Responsible Area--Social Sciences

PRG. Philosophy

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	46.90	50.70	57.40	42.80	39.90	42.00
Upper Division	0.60	2.20	2.10	1.83	1.30	1.80
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	47.50	52.90	59.50	44.63	41.20	43.80

FTE Generated by Majors	N/A	N/A	N/A	N/A	N/A	N/A
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Majors by Class (Fall):

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A

Degrees Granted	N/A	N/A	N/A	N/A	N/A	N/A
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Credit Hours Scheduled	51	54	63	55	51	57
Lecture Hours Scheduled	51	54	54	51	45	57
Average Lecture Class Size	28	29	33	24	27	24
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	N/A	N/A	N/A	N/A	N/A	N/A
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Degrees/Major	N/A	N/A	N/A	N/A	N/A	N/A
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Responsible Area--Social Sciences

PRG. Geography

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	20.90	19.20	16.90	13.20	13.60	7.40
Upper Division	0.00	0.00	0.00	0.00	0.00	0.00
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	20.90	19.20	16.90	13.20	13.60	7.40
FTE Generated by Majors	N/A	N/A	N/A	N/A	N/A	N/A
Majors by Class (Fall):						
Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						
Degrees Granted	N/A	N/A	N/A	N/A	N/A	N/A
Credit Hours Scheduled	21	21	21	21	24	15
Lecture Hours Scheduled	21	21	21	21	24	15
Average Lecture Class Size	30	27	24	19	17	15
Lab Hours Scheduled	0	0	0	0	0	0
Degrees/FTE	N/A	N/A	N/A	N/A	N/A	N/A
Degrees/Major	N/A	N/A	N/A	N/A	N/A	N/A

Responsible Area--Social Sciences

PRG. Chicano Studies

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	11.90	21.20	23.20	21.80	21.20	21.30
Upper Division	3.83	8.80	7.70	5.83	13.03	6.80
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	15.73	30.00	30.90	27.63	34.23	28.10
FTE Generated by Majors	N/A	N/A	N/A	N/A	N/A	N/A
Majors by Class (Fall):						
Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						
Degrees Granted	N/A	N/A	N/A	N/A	N/A	N/A
Credit Hours Scheduled	52	72	75	79	110	84
Lecture Hours Scheduled	42	57	66	75	93	60
Average Lecture Class Size	12	15	14	10	11	11
Lab Hours Scheduled	0	0	0	0	0	0
Degrees/FTE	N/A	N/A	N/A	N/A	N/A	N/A
Degrees/Major	N/A	N/A	N/A	N/A	N/A	N/A

Responsible Area--Social Sciences

PRG. Women's Studies

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	14.00	11.50	19.30	15.70	14.60	20.50
Upper Division	6.80	4.40	6.30	5.90	7.50	6.20
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	20.80	15.90	25.60	21.60	22.10	26.70
FTE Generated by Majors	N/A	N/A	N/A	N/A	N/A	N/A
Majors by Class (Fall):						
Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						
Degrees Granted	N/A	N/A	N/A	N/A	N/A	N/A
Credit Hours Scheduled	84	63	75	57	81	51
Lecture Hours Scheduled	69	51	69	54	75	48
Average Lecture Class Size	9	9	11	11	9	8
Lab Hours Scheduled	0	0	0	0	0	0
Degrees/FTE	N/A	N/A	N/A	N/A	N/A	N/A
Degrees/Major	N/A	N/A	N/A	N/A	N/A	N/A

Responsible Area--Social Sciences

DEPT. Sociology/Anthropology

Costs	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Faculty	640,328	607,051	624,158	683,527	870,565	535,208
Support Staff	11,546	25,682	20,888	29,786	0	0
Operations	7,401	7,433	13,536	7,413	7,461	13,816
Total Costs	659,275	640,166	658,582	720,726	878,026	549,025

Faculty FTE						
Academic Year	7.00	8.00	7.00	7.00	7.00	8.00
Part-time	0.76	1.90	1.10	1.70	1.50	1.00
Summer	1.07	1.40	1.10	0.82	2.40	1.77
Total Faculty FTE	8.83	11.30	9.20	9.52	10.90	10.77

Support Staff FTE	0.30	0.65	0.53	0.56	0.00	0.00
Departmental FTE Students	253.94	280.57	289.03	268.23	243.87	212.70
Cost/Faculty	74,663	56,652	71,585	75,707	80,553	50,977
Cost/FTE Students	2,596	2,282	2,279	2,687	3,600	2,581
FTE Std/FTE Fac	29	25	31	28	22	20
Cr Hrs Sched/FTE Fac	63	42	54	55	42	40

Program:

Anthropology
 Sociology
 Master in Criminal Justice
 Social Science

PRG. Anthropology

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	12.30	13.70	17.60	10.30	9.10	7.40
Upper Division	2.60	3.20	3.30	2.90	2.50	1.40
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	14.90	16.90	20.90	13.20	11.60	8.80
FTE Generated by Majors	N/A	N/A	N/A	N/A	N/A	N/A
Majors by Class (Fall):						
Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Degrees Granted	N/A	N/A	N/A	N/A	N/A	N/A
Credit Hours Scheduled	39	42	39	39	36	30
Lecture Hours Scheduled	39	39	39	39	33	27
Average Lecture Class Size	11	13	16	10	10	9
Lab Hours Scheduled	0	0	0	0	0	0
Degrees/FTE	N/A	N/A	N/A	N/A	N/A	N/A
Degrees/Major	N/A	N/A	N/A	N/A	N/A	N/A

Responsible Area--Social Sciences

PRG. Sociology

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	65.17	71.20	76.60	65.20	54.20	61.30
Upper Division	173.87	192.47	191.53	189.83	178.07	142.60
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	239.04	263.67	268.13	255.03	232.27	203.90
FTE Generated by Majors	68.92%	70.57%	66.40%	71.64%	73.11%	70.68%
Majors by Class (Fall):						
Freshman	101	108	114	79	75	82
Sophomore	79	81	88	78	65	52
Junior	106	107	112	110	100	68
Senior	93	116	125	112	110	81
Degree Plus	2	2	7	8	4	1
Graduate	0	4	0	0	0	0
Total	381	418	446	387	354	284
Degrees Granted	126	115	122	127	114	115
Credit Hours Scheduled	521	428	455	489	425	400
Lecture Hours Scheduled	388	309	336	324	309	291
Average Lecture Class Size	22	25	23	18	22	17
Lab Hours Scheduled	0	0	0	0	0	0
Degrees/FTE	0.53	0.44	0.46	0.50	0.49	0.56
Degrees/Major	0.33	0.28	0.27	0.33	0.32	0.40

Responsible Area--Social Sciences

DEPT. Social Work

Costs	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Faculty	487,100	465,858	464,631	433,381	498,868	457,542
Support Staff	39,478	13,796	18,731	23,747	43,437	45,783
Operations	10,434	7,602	9,283	10,333	8,216	13,849
Course Fees	0	0	0	1,698	0	0
Total Costs	537,012	487,257	492,646	469,159	550,522	517,174

Faculty FTE						
Academic Year	6.00	5.00	5.00	5.00	5.00	4.00
Part-time	0.22	0.40	0.30	0.90	1.44	0.30
Summer	0.84	0.67	0.93	1.69	1.73	2.10
Total Faculty FTE	7.06	6.07	6.23	7.59	8.17	6.40

Support Staff FTE	1.00	0.35	0.47	0.44	1.00	0.00
Departmental FTE Students	76.17	98.00	112.10	118.17	106.17	96.70
Cost/Faculty	76,064	80,273	79,076	61,813	67,383	80,808
Cost/FTE Students	7,050	4,972	4,395	3,970	5,185	5,348
FTE Std/FTE Fac	11	16	18	16	13	15
Cr Hrs Sched/FTE Fac	27	35	38	30	30	33

Program:

Social Work

PRG. Social Work

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	24.00	40.27	41.10	37.87	32.07	30.07
Upper Division	52.17	57.73	71.00	80.30	74.10	66.60
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	76.17	98.00	112.10	118.17	106.17	96.70
FTE Generated by Majors	89.12%	89.83%	93.73%	94.16%	92.01%	95.03%
Majors by Class (Fall):						
Freshman	23	20	22	24	25	25
Sophomore	23	38	40	40	31	31
Junior	49	42	63	61	53	52
Senior	34	47	58	59	61	45
Degree Plus	2	3	4	5	7	3
Graduate	0	0	0	0	0	0
Total	131	150	187	189	177	156
Degrees Granted	33	36	36	57	61	52
Credit Hours Scheduled	193	212	236	224	246	210
Lecture Hours Scheduled	105	119	156	135	127	100
Average Lecture Class Size	16	20	18	16	16	15
Lab Hours Scheduled	0	0	0	0	0	0
Degrees/FTE	0.43	0.37	0.29	0.48	0.57	0.54
Degrees/Major	0.25	0.24	0.18	0.30	0.34	0.33

Responsible Area--Social Sciences

DEPT. Speech Communications

Costs	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Faculty	181,868	157,464	133,685	121,280	104,178	81,650
Support Staff	4,474	4,548	3,290	4,205	0	0
Operations	(2,027)	(12)	(1,150)	(2,376)	53	3
Total Costs	184,315	162,001	135,825	123,109	104,232	81,652

Faculty FTE						
Academic Year	2.00	2.00	1.50	2.00	3.00	3.00
Part-time	0.70	1.58	1.46	0.80	0.30	0.90
Summer	0.43	0.71	0.10	0.41	0.00	0.30
Total Faculty FTE	3.13	4.29	3.06	3.21	3.30	4.20

Support Staff FTE	0.12	0.12	0.08	0.09	0.00	0.00
Departmental FTE Students	64.70	69.80	61.50	69.50	72.03	72.00
Cost/Faculty	58,887	37,762	44,387	38,352	31,585	19,441
Cost/FTE Students	2,849	2,321	2,209	1,771	1,447	1,134
FTE Std/FTE Fac	21	16	20	22	22	17
Cr Hrs Sched/FTE Fac	34	23	29	33	35	20

Program:

Speech Communications moved from the College of Education, Engineering and Professional Studies in FY2005-06

PRG. Speech Communications

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	64.50	69.70	61.30	69.20	71.80	0.00
Upper Division	0.20	0.10	0.20	0.30	0.23	0.5
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	64.70	69.80	61.50	69.50	72.03	0.5

FTE Generated by Majors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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Majors by Class (Fall):

Freshman	0	0	0	0	0	0
Sophomore	0	0	0	0	0	0
Junior	0	0	0	0	0	0
Senior	0	0	0	0	0	0
Degree Plus	0	0	0	0	0	0
Graduate	0	0	0	0	0	0
Total	0	0	0	0	0	0

Degrees Granted	1	0	0	0	0	0
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Credit Hours Scheduled	105	99	90	107	115	81
Lecture Hours Scheduled	105	99	90	107	114	81
Average Lecture Class Size	19	21	21	19	19	20
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.02	0.00	0.00	0.00	0.00	0.00
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Degrees/Major	0.00	0.00	0.00	0.00	0.00	0.00
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Responsible Area--Humanities

COLLEGE OF SCIENCE AND MATHEMATICS

Departmental Costs:	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Chemistry	865,829	847,147	789,791	755,072	847,619	890,597
Biology	1,238,076	1,104,999	1,180,981	1,182,294	1,246,041	1,115,023
Mathematics	1,413,974	1,292,953	1,335,926	1,385,308	1,301,755	1,229,656
Physics	201,177	217,307	223,688	298,564	233,324	155,925
Total Costs	3,719,056	3,462,406	3,530,384	3,621,238	3,628,739	3,391,200
Faculty FTE						
Chemistry	9.45	8.94	8.76	7.10	7.44	7.13
Biology	15.50	14.56	13.52	13.79	13.13	13.27
Mathematics	16.36	24.06	22.78	20.15	17.53	17.50
Physics	3.76	3.76	4.02	3.48	3.54	2.83
Total Faculty FTE	45.07	51.32	49.08	44.52	41.64	40.73
Enrollment (FTE)	799.90	844.90	848.97	723.33	714.67	676.00
Degrees Granted	72	67	52	47	54	70
Majors (Fall)	551	518	549	499	500	462
Credit Hours Scheduled	1,068	1,159	1,122	1,077	1,022	1,014
Ratios:						
Degrees/Major	0.13	0.13	0.09	0.09	0.11	0.15
Cost/Faculty	82,517	67,467	71,931	81,340	87,145	83,260
Cost/FTE Std	4,649	4,098	4,158	4,945	5,078	5,017
FTE Std/FTE Fac	18	16	17	16	17	17
Cr Hrs Sched/FTE Fac	24	23	23	24	25	25
Administrative Costs:						
Dean's Office	140,259	195,799	224,576	224,608	218,742	246,514
Adm Cost/FTE Fac	3,112	3,815	4,576	5,045	5,253	6,052
Adm Cost/FTE Std	175	232	265	307	306	365

DEPT. Chemistry

Costs	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Faculty	629,667	681,222	578,934	656,406	776,624	823,070
Support Staff	117,775	111,329	140,841	34,775	42,818	0
Operations	83,703	36,701	55,832	30,824	28,176	36,358
Course Fees	34,684	17,895	14,184	33,067	0	31,169
Total Costs	865,829	847,147	789,791	755,072	847,619	890,597

Faculty FTE

Academic Year	7.50	7.00	7.50	7.00	7.00	6.00
Part-time	1.23	0.88	1.03	0.00	0.37	0.60
Summer	0.72	1.06	0.23	0.10	0.07	0.53
Total Faculty FTE	9.45	8.94	8.76	7.10	7.44	7.13

Support Staff FTE

2.00 3.00 3.00

Departmental FTE Students	140.67	147.60	155.53	131.27	127.87	116.70
Cost/Faculty	91,622	94,759	90,159	106,348	113,927	124,908
Cost/FTE Students	6,155	5,739	5,078	5,752	6,629	7,632
FTE Std/FTE Fac	15	17	18	18	17	16
Cr Hrs Sched/FTE Fac	24	25	26	30	29	31

PROGRAM

Chemistry

PRG. Chemistry

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	96.27	111.23	116.10	85.14	81.83	74.33
Upper Division	39.23	34.27	36.30	41.50	41.60	40.43
Graduate	5.17	2.10	3.13	4.63	4.43	1.93
Total FTE	140.67	147.60	155.53	131.27	127.87	116.70

FTE Generated by Majors	20.37%	16.51%	15.41%	20.01%	21.37%	21.53%
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Majors by Class (Fall):

Freshman	33	23	13	19	18	31
Sophomore	18	14	25	16	5	11
Junior	11	12	13	13	24	11
Senior	23	21	18	18	18	27
Degree Plus	5	2	4	6	2	1
Graduate	0	0	0	5	1	0
Total	90	72	73	74	68	81

Degrees Granted	12	10	8	3	7	9
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Credit Hours Scheduled	225	220	226	216	215	224
Lecture Hours Scheduled	124	121	129	118	112	113
Average Lecture Class Size	25	26	25	15	24	20
Lab Hours Scheduled	58	65	58	53	53	51

Degrees/FTE	0.09	0.07	0.05	0.02	0.05	0.08
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Degrees/Major	0.13	0.14	0.11	0.04	0.10	0.11
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Responsible Area--Science & Math

DEPT. Biology

Costs	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Faculty	869,202	871,253	917,813	893,351	942,183	826,358
Graduate Assistants	73,882	13,992	59,776	76,954	52,159	47,812
Support Staff	107,003	107,517	107,316	121,273	121,273	122,584
Operations	123,304	41,618	40,088	33,627	37,663	49,791
Course /Program Fees	64,685	70,619	55,988	57,089	92,763	68,477
Total Costs	1,238,076	1,104,999	1,180,981	1,182,294	1,246,041	1,115,023

Faculty FTE

Academic Year	11.00	11.13	10.63	10.63	12.50	11.00
Part-time	3.25	0.94	1.85	2.44	0.43	1.10
Summer	1.25	2.49	1.04	0.72	0.20	1.17
Total Faculty FTE	15.50	14.56	13.52	13.79	13.13	13.27

Support Staff FTE	2.00	2.00	2.00	2.00	2.00	0.00
Departmental FTE Students	327.03	330.93	307.87	268.90	266.03	256.73
Cost/Faculty	79,876	75,893	87,351	85,736	94,900	84,026
Cost/FTE Students	3,786	3,339	3,836	4,397	4,684	4,343
FTE Std/FTE Fac	21	23	23	19	20	19
Cr Hrs Sched/FTE Fac	25	26	26	25	27	28

Programs:

Biology
MSANS
Geology

PRG. Biology

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	236.40	234.90	231.90	186.60	181.50	169.73
Upper Division	51.87	49.43	40.00	48.77	55.93	59.97
Graduate	6.70	7.83	4.87	4.83	2.90	3.40
Total FTE	294.97	292.16	276.77	240.20	240.33	233.10

FTE Generated by Majors	37.86%	36.49%	37.54%	36.95%	41.42%	41.86%
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Majors by Class (Fall):

Freshman	150	153	154	133	130	96
Sophomore	72	71	76	68	74	51
Junior	63	54	83	66	67	53
Senior	79	79	71	71	76	85
Degree Plus	9	10	12	12	13	5
Graduate	0	7	0	8	3	4
Total	373	374	396	358	363	294

Degrees Granted	45	43	28	26	33	46
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Credit Hours Scheduled	353	352	333	325	329	351
Lecture Hours Scheduled	157	175	170	181	166	177
Average Lecture Class Size	38	34	33	19	29	28
Lab Hours Scheduled	120	107	103	94	95	88

Degrees/FTE	0.15	0.15	0.10	0.11	0.14	0.20
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Degrees/Major	0.12	0.12	0.07	0.07	0.09	0.16
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Responsible Area--Science & Math

PRG. GRADUATE PROGRAM IN NATURAL SCIENCES**Enrollment (FTE):**

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	0.00	0.00	0.00	0.00	0.00	0.00
Upper Division	0.00	0.00	0.00	0.00	0.00	0.00
Graduate	1.13	0.00	0.00	0.00	0.00	0.00
Total FTE	1.13	0.00	0.00	0.00	0.00	0.00

FTE Generated by Majors

79.17%	0.00%	0.00%	0.00%	0.00%	0.00%
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Majors by Class (Fall):

Freshman	0	0	0	0	0	0
Sophomore	0	0	0	0	0	0
Junior	0	0	0	0	0	0
Senior	0	0	0	0	0	0
Degree Plus	0	0	0	0	0	0
Graduate	21	11	14	2	1	0
Total	21	11	14	2	1	0

Degrees Granted

Senior	4	4	0	1	0	0
Degree Plus	0	0	1	3	3	0
Graduate	0	0	1	1	1	0
Total	0	0	1	0	0	0
	4	4	3	5	4	0

Credit Hours Scheduled	8	0	0	0	0	0
Lecture Hours Scheduled	6	0	0	0	0	0
Average Lecture Class Size	4	0	0	0	0	0
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	3.54	0.00	0.00	0.00	0.00	0.00
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Degrees/Major	0.19	0.36	0.21	2.50	4.00	
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Responsible Area--Science & Math

The ANS degree was renamed and reconfigured in 2010. There are 3 emphasis areas, Biology MS, Chemistry MS, and Biochemistry MS.

PRG. Geology

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	30.93	38.77	31.10	28.70	25.70	23.63
Upper Division	0.00	0.00	0.00	0.00	0.00	0.00
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	30.93	38.77	31.10	28.70	25.70	23.63

FTE Generated by Majors	N/A	N/A	N/A	N/A	N/A	N/A
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Majors by Class (Fall):

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						

Degrees Granted	N/A	N/A	N/A	N/A	N/A	N/A
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Credit Hours Scheduled	20	22	21	25	21	20
Lecture Hours Scheduled	12	12	12	15	12	12
Average Lecture Class Size	59	74	60	28	50	45
Lab Hours Scheduled	8	10	9	10	9	8

Degrees/FTE	N/A	N/A	N/A	N/A	N/A	N/A
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Degrees/Major	N/A	N/A	N/A	N/A	N/A	N/A
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Responsible Area--Science & Math

DEPT. Mathematics

Costs	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Faculty	1,186,355	1,180,578	1,215,756	1,276,914	1,199,708	1,120,598
Graduate Assistants	0	0	0	0	0	0
Support Staff	27,192	29,609	29,609	31,190	32,578	34,337
Operations	143,788	17,941	16,287	15,155	10,872	20,114
Course/Program Fees	56,639	64,826	74,273	61,648	58,598	54,606
Total Costs	1,413,974	1,292,953	1,335,926	1,385,308	1,301,755	1,229,656

Faculty FTE

Academic Year	13.00	19.00	19.00	16.93	17.00	15.00
Part-time	1.80	2.89	2.49	2.12	0.43	1.50
Summer	1.56	2.17	1.29	1.10	0.10	1.00
Total Faculty FTE	16.36	24.06	22.78	20.15	17.53	17.50

Support Staff FTE	0.50	0.75	0.75	0.75	0.75	0.00
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Departmental FTE Students	276.87	299.10	318.67	249.73	248.40	236.50
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Cost/Faculty	86,429	53,739	58,645	68,750	74,259	6,232
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Cost/FTE Students	5,107	4,323	4,192	5,547	5,241	461
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FTE Std/FTE Fac	17	12	14	12	14	14
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Cr Hrs Sched/FTE Fac	23	18	19	19	19	18
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Program:

Mathematics

PRG. Mathematics

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	243.07	264.90	277.87	215.26	208.33	197.23
Upper Division	33.20	32.03	39.50	34.20	39.37	38.03
Graduate	0.60	2.17	1.30	0.27	0.70	1.20
Total FTE	276.87	299.10	318.67	249.73	248.40	236.50

FTE Generated by Majors	6.34%	5.36%	5.15%	7.11%	8.34%	7.5%
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Majors by Class (Fall):

Freshman	6	10	10	10	12	10
Sophomore	9	6	12	7	7	8
Junior	10	8	8	12	12	7
Senior	21	18	12	13	18	17
Degree Plus	3	7	3	4	6	4
Graduate	0	0	0	0	0	0
Total	49	49	45	46	55	46

Degrees Granted	11	8	9	8	12	13
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Credit Hours Scheduled	373	438	423	373	330	309
Lecture Hours Scheduled	361	396	397	357	318	300
Average Lecture Class Size	23	22	23	19	23	24
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.04	0.03	0.03	0.03	0.05	0.05
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Degrees/Major	0.22	0.16	0.20	0.17	0.22	0.28
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Responsible Area--Science & Math

DEPT. Physics

Costs	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Faculty	157,346	193,640	197,394	272,249	217,692	138,773
Support Staff	8,950	9,870	9,870	10,397	10,859	11,446
Operations	30,715	4,418	6,412	5,950	4,772	5,707
Course Fees	4,166	9,380	10,012	9,968	0	0
Total Costs	201,177	217,307	223,688	298,564	233,324	155,925

Faculty FTE						
Academic Year	2.00	2.00	2.00	2.00	2.00	1.00
Part-time	1.54	1.26	1.57	1.16	1.27	1.43
Summer	0.22	0.50	0.45	0.32	0.27	0.40
Total Faculty FTE	3.76	3.76	4.02	3.48	3.54	2.83

Support Staff FTE	0.25	0.25	0.25	0.25	0.25	0.00
Departmental FTE Students	55.33	67.27	66.90	82.43	72.37	66.10
Cost/Faculty	53,504	57,794	55,644	85,794	65,911	55,097
Cost/FTE Students	3,636	3,230	3,344	3,622	3,224	2,359
FTE Std/FTE Fac	15	18	17	24	20	23
Cr Hrs Sched/FTE Fac	24	34	30	40	36	39

Program:
Physics

PRG. Physics

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	52.00	62.70	63.13	79.43	69.53	63.70
Upper Division	3.33	4.57	3.77	3.00	2.83	2.37
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	55.33	67.27	66.90	82.43	72.37	66.10

FTE Generated by Majors	4.88%	7.03%	5.34%	5.76%	3.85%	3.66%
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Majors by Class (Fall):

Freshman	7	5	6	5	5	1
Sophomore	3	4	4	5	3	3
Junior	4	3	2	2	3	1
Senior	4	7	9	7	2	1
Degree Plus	0	0	0	0	0	0
Graduate	0	0	0	0	0	0
Total	18	19	21	19	13	6

Degrees Granted	0	2	4	5	2	2
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Credit Hours Scheduled	89	127	119	138	127	110
Lecture Hours Scheduled	66	94	83	100	86	79
Average Lecture Class Size	22	18	19	16	20	0
Lab Hours Scheduled	23	30	30	34	33	21

Degrees/FTE	0.00	0.03	0.06	0.06	0.03	0.03
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Degrees/Major	0.00	0.11	0.19	0.26	0.15	0.33
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Responsible Area--Science & Math

HASAN SCHOOL OF BUSINESS**Departmental Costs**

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Acctg/Business Mgmt/Economics	3,244,391	2,900,238	3,037,856	3,416,440	3,394,711	3,068,942
Computer Information Systems	551,167	585,832	595,184	678,905	702,007	641,364
Total Costs	3,795,558	3,486,070	3,633,040	4,095,345	4,096,718	3,710,306

Faculty FTE

Acctg/Business Mgmt/Economics	30.06	25.31	25.61	25.09	25.00	23.30
Computer Information Systems	8.31	7.60	7.13	7.12	6.06	5.63
Total Faculty FTE	38.37	32.91	32.74	32.21	31.06	28.93

Enrollment FTE	612.66	649.52	636.14	594.90	560.67	594.30
Degrees Granted	207	204	190	203	198	214
Majors (Fall)	1,018	964	934	835	836	826
Credit Hours Scheduled	680	770	745	709	670	737

Ratios

Degrees/Major	0.20	0.21	0.20	0.24	0.24	0.26
Cost/Faculty	98,920	105,927	110,966	127,145	131,897	128,251
Cost/FTE Std	6,195	5,367	5,711	6,884	7,307	6,243
FTE Std/FTE Fac	16	20	19	18	18	21
Cr Hrs Sched/FTE Fac	18	23	23	22	22	25

Administrative Costs:

Dean's Office	167,435	273,527	257,842	310,724	192,630	194,940
Adm Cost/FTE Fac	4,364	8,311	7,875	9,647	6,202	6,738
Adm Cost/FTE Std	273	421	405	522	344	328

Colorado State University-Pueblo 2014-2015

Dept Business Management/Accounting

Costs	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Faculty	2,595,178	2,517,787	2,692,898	2,921,868	2,823,576	2,574,183
Graduate Assistants	92,979	111,491	45,934	84,231	80,947	80,619
Differential Programs	283,731	249,151	265,908	282,663	345,975	253,165
Support Staff	106,959	32,559	33,116	37,841	88,889	103,502
Operations	167,227	(10,750)	0	91,263	55,324	57,473
Course Fees	(1,683)	0	0	1,426	0	0
Total Costs	3,244,391	2,900,238	3,037,856	3,416,440	3,394,711	3,068,942

Faculty FTE

Academic Year	15.38	17.12	19.00	20.00	21.00	20.00
Part-time	10.03	3.51	4.28	3.19	1.37	1.40
Summer	4.65	4.68	2.33	1.90	2.63	1.90
Total Faculty FTE	30.06	25.31	25.61	25.09	25.00	23.30

Support Staff FTE	5.49	0.77	0.78	0.78	1.00	0.00
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Departmental FTE Students	518.83	546.76	520.67	491.70	452.07	445.10
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Cost/Faculty	107,930	114,589	118,620	136,167	135,788	131,714
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Cost/FTE Students	6,253	5,304	5,835	6,948	7,509	6,895
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FTE Std/FTE Fac	17	22	20	20	18	19
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Cr Hrs Sched/FTE Fac	18	24	23	22	21	15
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Programs:

Accounting
Economics
Business Administration
Finance
Management
Marketing

**In FY05-06 the Hasan School of Business started charging differential tuition on these programs which increased the amount available for operating.

PRG. Accounting

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	39.50	42.90	43.50	40.40	38.30	38.80
Upper Division	26.40	24.60	29.60	24.80	20.50	17.80
Graduate	7.50	5.20	4.00	6.00	4.50	4.10
Total FTE	73.40	72.70	77.10	71.20	63.30	60.70

FTE Generated by Majors	27.81%	29.95%	37.24%	37.43%	30.04%	24.91%
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Majors by Class (Fall):

Freshman	3	2	11	5	3	7
Sophomore	6	8	7	6	7	4
Junior	14	14	28	19	9	9
Senior	32	32	34	36	26	18
Degree Plus	9	7	6	3	4	5
Graduate	0	0	0	0	0	0
Total	64	63	86	69	49	43

Degrees Granted	20	18	18	23	22	17
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Credit Hours Scheduled	90	96	87	93	75	81
Lecture Hours Scheduled	87	93	87	93	75	81
Average Lecture Class Size	30	23	27	23	25	0
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.27	0.25	0.23	0.32	0.35	0.28
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Degrees/Major	0.31	0.29	0.21	0.33	0.45	0.40
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Responsible Area--Business

PRG. Business Management

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	81.47	81.23	80.37	78.00	72.33	71.00
Upper Division	244.97	249.60	253.60	224.77	211.63	211.03
Graduate	52.19	68.13	37.40	49.53	39.40	32.67
Total FTE	378.63	398.96	371.37	352.30	323.37	314.70

FTE Generated by Majors	78.27%	80.29%	75.56%	73.31%	72.58%	18.63%
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Majors by Class (Fall):

Freshman	286	219	158	164	145	171
Sophomore	115	143	134	108	119	98
Junior	151	153	139	121	147	138
Senior	124	128	137	127	138	136
Degree Plus	18	16	28	8	5	7
Graduate	95	106	70	79	77	61
Total	789	765	666	607	631	611

Degrees Granted	157	156	136	147	132	214
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Credit Hours Scheduled	412	472	460	414	347	202
Lecture Hours Scheduled	391	432	419	392	325	180
Average Lecture Class Size	29	28	27	26	31	26
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.41	0.39	0.37	0.42	0.41	0.68
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Degrees/Major	0.20	0.20	0.20	0.24	0.21	0.35
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Responsible Area--Business

PRG. Economics

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	59.30	61.20	58.70	56.90	49.40	55.00
Upper Division	2.00	5.70	9.80	5.90	9.60	10.10
Graduate	5.50	8.20	3.70	5.40	6.40	4.60
Total FTE	66.80	75.10	72.20	68.20	65.40	69.70

FTE Generated by Majors	0.01%	0.25%	3.99%	0.95%	4.36%	5.30%
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Majors by Class (Fall):

Freshman	1	0	4	1	0	3
Sophomore	1	4	1	1	4	3
Junior	3	2	7	3	3	11
Senior	10	4	13	15	11	18
Degree Plus	0	0	0	1	1	2
Graduate	0	0	0	0	0	0
Total	15	10	25	21	19	37

Degrees Granted	16	4	15	13	14	21
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Credit Hours Scheduled	45	39	48	54	93	57
Lecture Hours Scheduled	45	39	48	54	84	57
Average Lecture Class Size	46	58	45	38	34	37
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.24	0.05	0.21	0.19	0.21	0.30
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Degrees/Major	1.07	0.40	0.60	0.62	0.74	0.57
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Responsible Area--Business

DEPT. Computer Information Systems

Costs	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Faculty	506,752	525,826	567,569	627,019	649,121	582,521
Differential Programs	5,032	38,804	17,167	38,541	54,020	52,362
Support Staff	8,599	9,777	9,220	10,738	0	0
Operations	30,784	(2,023)	(576)	(382)	(647)	370
Course Fees	0	13,448	1,804	2,989	(488)	6,111
Total Costs	551,167	585,832	595,184	678,905	702,007	641,364

Faculty FTE						
Academic Year	7.00	7.00	6.00	5.50	5.00	4.00
Part-time	1.31	0.40	1.13	1.19	0.63	1.00
Summer	0.00	0.20	0.00	0.43	0.43	0.63
Total Faculty FTE	8.31	7.60	7.13	7.12	6.06	5.63

Support Staff FTE	0.24	0.23	0.22	0.22	0.00	0.00
Departmental FTE Students	93.83	102.76	115.47	103.20	108.60	110.00
Cost/Faculty	66,326	77,083	83,476	95,352	115,843	113,919
Cost/FTE Students	5,874	5,701	5,154	6,579	6,464	5,831
FTE Std/FTE Fac	11	14	16	14	18	20
Cr Hrs Sched/FTE Fac	16	21	21	21	26	26

Programs:

Computer Information Systems

Computer Information Systems had been a program in the College of Education, Engineering and Professional Studies, as of FY2005-06 it transferred to the Hasan School of Business.

PRG. Computer Information Systems

Enrollment (FTE):	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Lower Division	70.53	77.03	84.87	74.13	72.97	74.17
Upper Division	22.80	25.13	30.40	29.07	35.43	35.80
Graduate	0.50	0.60	0.20	0.00	0.20	0.00
Total FTE	93.83	102.76	115.47	103.20	108.60	110.00

FTE Generated by Majors	60.83%	51.54%	53.87%	56.38%	56.35%	55.92%
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Majors by Class (Fall):

Freshman	51	41	47	39	36	31
Sophomore	37	22	34	24	19	24
Junior	34	27	39	39	34	36
Senior	24	34	34	32	45	40
Degree Plus	4	2	3	4	3	4
Graduate	0	0	0	0	0	0
Total	150	126	157	138	137	135

Degrees Granted	14	26	21	20	30	30
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Credit Hours Scheduled	133	163	150	148	155	147
Lecture Hours Scheduled	127	146	146	137	145	130
Average Lecture Class Size	26	23	27	24	26	28
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.15	0.25	0.18	0.19	0.28	0.27
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Degrees/Major	0.18	0.09	0.21	0.13	0.14	0.22
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Computer Information Systems had been a program in the College of Education, Engineering and Professional Studies, as of FY2005-06 it transferred to the Hasan School of Business.

Responsible Area--Business