
2200 Bonforte Blvd.
Pueblo, Colorado 81001
719-549-2149

1) Name of applicant (person responsible for area/unit/program) and area/unit/program represented:

Name: Josh Gurley
Area: Auxiliary Services
Unit: Occhiato Student Center

A. 1. The mission of CSU Pueblo Auxiliary Services is to provide dining and vending services, rental space, housing and childcare facilities, coordination of conference arrangements, and management of the Occhiato Student Center, including the Colorado State University Pueblo Bookstore.

2. Serving both the University's internal and external public, Auxiliary Services supports the University's strategic planning goals and objectives in its general operation focus of excellence, intellectual and civic engagement, creative functions and environment, information access, campus life enhancement and positive service.

B. Student Facing Activities Supported by OSC Fee:

- The Center
- Pack Pantry
- SEAL Offices
- Custodial Services
- Maintenance Efforts
- Emergency Facility Management
- Utilities
- Dining Services
- Conference Services
- Event Planning
- Meeting space
- Office Spaces for Student Groups
- Mail Service for Residence Halls

2. Student Satisfaction with the utilization of the spaces of the OSC is mixed dependent of the surveyee. While some insist that more community facing services should be maximized, others stakeholders desire enhanced student services. The reality of Auxiliary Functions and Buildings are intricately tied to University operations and dollars

generated by Auxiliary Business functions. In this instance, Auxiliary Services has supplemented the OSC's budget with other revenue earning areas while historically successful business activities continue to dwindle in higher education. Bookstores, dining and student activity budgets continue to be reduced further compounding operating budgets for Auxiliary Buildings and while expenses continue to rise in a rapidly aging facility, revenues continue to remain flat or reduce. There are many student facing activities in the OSC that do not generate revenue but have associated costs, i.e. utilities, custodial services and maintenance. Additionally, the proper upkeep of spaces that do generate revenues have incurred increased costs to continue the vital mission of serving our populations and stakeholders.

3. Non-Revenue generating activities that incur costs to the Occhiato Student Center:

- University Events
- Community Services
- The Center
- Ballet Folklorico
- SEAL
- Pack Pantry
- Veterans Success Center

While these activities align with the mission of the OSC, there are costs involved that must be subsidized by the continuation of the Fee.

C. Sub-Committee Members;

Pedro Arrieta, Molly Charles and Jarec Henderson.

D.

July 2023 – June 2024		
Revenues	FEE	\$470,272
	Rent	\$537,778
Total Revenue		\$1,008,050
Expenses	Wages	\$287,581
Custodial, Maintenance, Utilities, Supply		\$723,071
Operational Loss		-\$ 2602

The operational realities for Higher Education are obvious and budget cuts will continue, so the privatization of many state operations will be required to stay solvent. Offboarding of state employees will continue and the removal of non-critical auxiliary functions will be required as we navigate this new landscape.