

## **Band Student Fee FY26 Request**

**Name of applicant:** Amanda Burk with the CSU Pueblo Marching Band

**Amount requested:** Current Hourly Rate: \$0.55; Requested Hourly Rate: \$0.75 for a requested increase of \$0.20

### **Mission**

- Represent the University
- We engage the community
- There to support athletics
- There to entertain the audience
- Provide the students with a positive music experience

### **List of activities**

- New Student Convocation during orientation the week before classes begin
- State Fair Parade
- State Fair Grounds band shell performance
- All home football games, including playoffs when applicable
  - Host Band Day, around 250 high school students participate
- Tailgating for Football games, including donor events
- Homecoming Bonfire
- Pueblo County Invitational
- Southern Regionals Performances
- Hosted 1A/2A/3A State Marching Band Championships

### **Benefit of Student Fee**

There is an extreme need for instrument acquisition, repair, and student scholarships

- The student fee helps augment our scholarship fund that allows us to give back to the students that give so much of their time during the season to the University
- Remaining student fee will help us with our massive need of instrument repair and acquisition
- New and repaired instruments directly impact our students' success

### **Accomplishments/ Significant enhancements to student experiences on campus**

In addition to the events attended by the band to increase school spirit and general atmosphere, the marching band is a recruitment tool that is used to recruit for all majors on campus.

### **Impact:**

- Student learning:
  - Music Education
  - Learn to work in a team
  - Problem solving
  - Leadership Experience
  - Practical experience for music educators
- Student engagement:
  - We engage current and future students through our many performances on and off campus
- Campus community:
  - See list of activities above

- Safety and wellness:
  - The band curates a community that looks out for each other's health, safety, and well-being
- Student success:
  - Students of all levels and abilities are welcome in this ensemble and given the tools for success
  - Because of the community of the band, students in the band have a higher rate of persistence at the University
- Diversity:
  - All are welcomed and feel welcomed

### **Target Audience & Student Served**

- Hundreds of current and potential students
- The students in the marching band this past year were 45

### **FY26 Budget Plan**

- Looking to grow band numbers
- Repair and procure instruments
- Refine approach to enhance student experience

### **Measures of Success**

- Use current and future data to determine if we accomplished the points listed above

### **Collaborations**

- Collaboration with Athletics, Music department, Marketing, Student Affairs, and Admissions – as seen in our list of activities

**FY26 Proposed Budget**

**Expenses:**

<b>Category</b>	<b>Item</b>	<b>Amount</b>	<b>Quantity Needed</b>	<b>Total</b>
<b>Instrument</b>	Trumpet	\$1,871.99	7	\$13,103.93
	Trombone	\$1,120.00	7	\$7,840.00
	Sousaphone	\$9,889.00	2	\$19,778.00
			<b>Total</b>	<b>\$40,721.93</b>
<b>Repairs</b>	Woodwind repairs	\$400.00	15	\$6,000.00
	Drumline repairs	\$150.00	12	\$1,800.00
	Sousaphones repairs	\$2,500.00	2	\$5,000.00
			<b>Total</b>	<b>\$12,800.00</b>
<b>Equipment</b>	Sousaphone case	\$685.00	8	\$5,480.00
	Scaffolding	\$3,566.00	1	\$3,566.00
	Poker chips	\$500.00	1	\$500.00
	Flip Folders	\$7.00	50	\$350.00
	Flip folder pages	\$10.00	50	\$500.00
	Guard Flags	\$300.00	10	\$3,000.00
	Guard poles	\$22.00	10	\$220.00
	Guard accessories	\$200.00	10	\$2,000.00
	Music	\$80.00	8	\$640.00
	Shako box	\$15.00	20	\$300.00
	Shakos	\$60.00	10	\$600.00
	Marching shoes	\$42.00	50	\$2,100.00
	Gloves	\$4.65	50	\$232.50
	Uniform bibs	\$53.00	10	\$530.00
	Uniform jacket	\$200.00	10	\$2,000.00
			<b>Total</b>	<b>\$22,018.50</b>
<b>Travel</b>	Bus rental	\$500.00	1	\$500.00
	Van and trailer rental	\$130.00	1	\$130.00
			<b>Total</b>	<b>\$630.00</b>
<b>Recognition</b>	End of year banquet	\$13.00	45	\$585.00
			<b>Total</b>	<b>\$585.00</b>
<b>Scholarships</b>	Base Band Scholarship	\$1,000	60	\$60,000
	Student Intern Bonus	\$750.00	1	\$750.00
	Drum Major Bonus	\$500.00	2	\$1,000.00
	Section Leader Bonus	\$300.00	9	\$2,700.00
			<b>Total</b>	<b>\$64,450.00</b>

**Grand Total \$141,205.43**

**Revenue:****Scenario 1: With \$0.20 increase**

Category	Name	Amount
Fundraising	Give Day	\$475.00
Student Fee	Band Fee at \$0.75 for 73,000 hours	\$54,750.00
ENG	ENG Scholarship Fund	\$40,000.00
		\$95,225.00

**Scenario 2: No Increase**

Category	Name	Amount
Fundraising	Give Day	\$475.00
Student Fee	Band Fee at \$0.55 at 73,000 hours	\$40,150.00
ENG	ENG Scholarship Fund	\$40,000.00
		\$80,625.00

**Rationale**

We are asking for an increase of \$0.20 to our fee which would make the fee a total of \$0.75 a credit.

How the fees will be used are listed on the table above. We have a great need to help fund the scholarships we provide to those students that participate in marching band. As well much of the equipment we have is well over 15 years old and needs to be replaced.

**Budget**

We plan to use the money we receive from student fees to help cover the cost of scholarships for those that participate in marching band. The funds we have remaining after using the E&G (tuition funds) and student fee funds will be used to cover some of the cost of the repairs and equipment we need listed above.