

Band Student Fee FY27 Request

Name of applicant: Dr. Brett Keating, Amanda Burk, and the CSU Pueblo Marching Band

Amount requested: Current Hourly Rate: \$0.80; Requested Hourly Rate: \$0.80 for a requested increase of \$0.00

Mission

- Promote the CSU Pueblo
- Increase Student retention
- Engage the community
- Support athletics
- Entertain the audience
- Provide the students with a positive music experience

List of activities

- New Student Convocation
- State Fair Parade
- State Fair Grounds band shell performance
- All home football games, including playoffs
- Donor Performances
- Host Band Day, around 250 high school students participate
- Tailgating for Football games, including donor events
- Homecoming Bonfire
- Pueblo County Invitational Performance
- Southern Regionals Performances
- Host 1A/2A/3A State Marching Band Championships
- 1A/2A/3A State Marching Band Championships Performance

Benefit of Student Fee

There is an extreme need for instrument and equipment acquisition and repair

- Most of our equipment is nearly 20 years old and dilapidated
- This fee will go directly to repairing salvageable instruments and equipment
- This Fee will also go into significant acquisition of new instruments and equipment
- New and repaired instruments directly impact our students' success

Accomplishments/ Significant enhancements to student experiences on campus

The marching band is a recruitment tool that is used to recruit for all majors on campus. It is also an instant community for new students, and participation increases retention and degree completion rates across campus.

Impact:

- Student learning:
 - Music Education
 - Leadership
 - Team work
 - Problem solving
 - Practical experience for music educators
- Student engagement:

- We engage current and future students through our many performances on and off campus
- Campus community:
 - See list of activities above
- Safety and wellness:
 - The band curates a community that looks out for each other's health, safety, and well-being
 - Rehearsals and performances follow health and safety guidelines
 - Weather, heat, hydration, ect...
- Student success:
 - Students of all levels and abilities are welcome in this ensemble and given the tools for success
 - Because of the community of the band, students in the band have a higher rate of persistence at the University
- Diversity:
 - All are welcomed and feel welcomed

Target Audience & Student Served

- This activity aims to target all students on campus to participate

FY27 Budget Plan

- Scholarships for students to increase participation and retention
- Repair and procure instruments
- Refine approach to enhance student experience

Measures of Success

- Use current and future data to determine if we accomplished the points listed above

Collaborations

- Collaboration with Athletics, Music department, Marketing, Student Affairs, and Admissions – as seen in our list of activities

FY27 Budget

Expenses:

Category	Item	Amount	Quantity Needed	Total
Instrument	Trumpets	\$2,000.00	2	\$4,000.00
	Trombones	\$2,500.00	2	\$5,000.00
	Piccolos	\$2,000.00	2	\$4,000.00
	Bb Clarinets	\$1,400.00	2	\$2,800.00
	Alto Saxophones	\$3,300.00	2	\$6,600.00
			Total	\$22,400.00
Repairs	Woodwind repairs	\$400.00	10	\$4,000.00
	Drumline repairs	\$150.00	6	\$900.00
			Total	\$4,900.00
Equipment	Scaffolding	\$3,566.00	1	\$3,566.00
	Guard Flags	\$300.00	5	\$1,500.00
	Guard poles	\$22.00	5	\$110.00
	Music	\$80.00	8	\$640.00
	Shako box	\$15.00	50	\$750.00
	Gloves	\$4.65	50	\$232.50
	Clip on tuners	\$55.00	65	\$3,575.00
			Total	\$10,373.50
Travel	Bus rental	\$700.00	1	\$700.00
	Van and trailer rental	\$130.00	1	\$130.00
			Total	\$830.00
Recognition	End of year banquet	\$13.00	45	\$585.00
			Total	\$585.00
Scholarships	Base Band Scholarship	\$1,000	60	\$60,000
	Student Intern Bonus	\$750.00	1	\$750.00
	Drum Major Bonus	\$500.00	2	\$1,000.00
	Section Leader Bonus	\$300.00	9	\$2,700.00

			Total	\$64,450.00
Grand Total				\$103,538.50

Revenue:

Category	Name	Amount
Fundraising	Give Day	\$1,500.00
Student Fee	Band Fee at \$0.80 at 73,000 hours	\$58,400.00
ENG	ENG Scholarship Fund	\$46,000.00
		\$105,900.00

Rationale

We are asking to maintain our fee which would make the fee a total of \$0.80 a credit. In order to adequately outfit the marching band with the proper instruments and equipment, in an effort to enhance student experience, our estimate is nearly \$300,000. By maintaining the student fee at the current level, we believe we can begin to chip away at our needs over the coming years.

Budget

We plan to use the money exclusively for equipment and instrument acquisition and repair. We do ask that it be considered that we be allowed to use a portion of future fees to subsidize scholarships.