

CSU pueblo



FACT BOOK
2009-10

FACT BOOK

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GENERAL INFORMATION

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General
Information

ABOUT CSU-PUEBLO

Colorado State University-Pueblo is a comprehensive state university with an enrollment of more than 5,000 students, including nearly 200 international students. Fully accredited and part of the Colorado State University System, CSU-Pueblo provides relevant professional coursework, superior instruction with a small professor-to-student ratio, and state-of-the-art technology for an ever-changing global economy. Invaluable hands-on experiences prepare CSU-Pueblo graduates for the demands of the modern world.

CSU-Pueblo's campus of more than 275 acres, crowns the north end of Pueblo, a historically and culturally rich city of more than 100,000 located in the colorful Pikes Peak region of Southern Colorado. Pueblo is situated on the Front Range, within convenient driving distance of both Denver and Colorado Springs.

Students can choose from 26 undergraduate programs in the College of Science and Mathematics, the Hasan School of Business, the College of Humanities and Social Sciences, and the College of Education, Engineering and Professional Studies. Nearly all of our classes are taught by faculty members, so you can be assured of expert instruction and a quality education.

Since a college education extends beyond the classroom, CSU-Pueblo offers social, cultural, recreational, and personal development opportunities through involvement in more than 50 clubs and organizations. The Outdoor Pursuits introduces students to all that Colorado has to offer in outdoor activities from rock-climbing, biking, rafting, and hiking, to skiing.

CSU-Pueblo is proud of its athletic history and continues a tradition of excellence, competing at the NCAA Division II level as a member of the Rocky Mountain Athletic Conference. In addition to offering 16 varsity intercollegiate sports, CSU-Pueblo also has active intramural and club sports teams that allow students to get involved in campus life, meet new people, and stay in great shape.

We invite you to continue your exploration of Colorado State University-Pueblo. Click here, <http://www.colostate-pueblo.edu/Pages/default.aspx>, to view additional information about the University.



FAST FACTS

<u>Enrollment</u>	<u>Fall 2009</u>	<u>Fall 2010 Census</u>
Undergraduate:	4,728	4,815
Graduate:	321	330
Total Enrollment:	5,049	5,145

<u>Degrees Conferred: (FY 2009-2010)</u>	
Bachelors:	784
Masters:	91
Total:	875

Fast Facts

- Founded in 1933
- Public, four-year university
- Located in Pueblo, Colorado
- Campus: 20 buildings, 240 acres
- President: Joseph A. Garcia
- Operating budget: \$40 million
- Annual payroll: \$33, 894,736 million
- Academic programs: 26 undergraduate, 7 graduate
- Known alumni of record: 26,889
- Library volumes: 275,000
- Student housing capacity: 994
- Undergraduate resident full-time tuition per semester: \$2224.50
- Undergraduate non-resident full-time tuition per semester: \$8464.50
- Graduate resident full-time tuition: \$1334.70
- Graduate non-residence full-time tuition per semester: \$5078.70
- Athletics: 9 women’s and 7 men’s varsity sports

Full-Time Employees (FY 2009-2010)

Full-time faculty:	192
Full-time classified:	151
Administrative/Professional staff:	152
Total:	495

Part-Time Employees (FY 2009-2010)

Part-time faculty:	183
Part-time classified:	2
Graduate assistants:	40
Total:	225

Colleges

- College of Education, Engineering, and Professional Studies (CEEPS)
- College of Humanities and Social Sciences (CHASS)
- College of Science and Mathematics (CSM)
- Hasan School of Business (HSB)

UNIVERSITY HISTORY

Colorado State University-Pueblo has evolved from a three-room junior college with 63 students and two instructors to a regional comprehensive university offering 29 baccalaureate and seven master's degree programs, serving more than 5,000 students from all 50 states and 23 countries. Over the past 77 years under five different names, the institution has graduated more than 38,000 students from 41 states and 32 countries. Today, more than 20,000 graduates live in Colorado.



1933 **Southern Colorado Junior College** provided two years of college instruction in the arts, literature, and science, adult education and vocational opportunities, and coursework to complete a high school program.

1937 Taking advantage of the Junior College Act of the General Assembly, the Pueblo County Junior College District was formed, making the college part of the public school system supported by county-wide taxes. The name change to **Pueblo Junior College** brought with it a change in mission. The institution offered the first two years of general study at the college level, providing the

educational foundation for students seeking to transfer to complete their higher education degrees at four-year colleges and universities, and continued to offer a range of practical courses for those not seeking a higher education degree.

1963 The 30th anniversary year saw the state enact legislation making the institution a four-year degree granting college and a member of the state system of higher education. The first juniors were enrolled in 1963, followed in 1964 by the first seniors and the first bachelor's degrees were awarded in 1965. The name change to **Southern Colorado State College** reflected recognition of the need for more advanced degrees and an increase in the number of students pursuing a four-year degree in the southeastern region of Colorado.

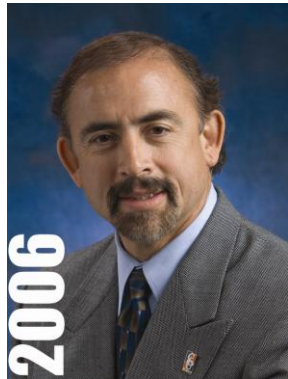
1975 As the demand for higher education programs increased, the number of academic degrees offered at the undergraduate and graduate levels also increased. The first graduate program to be offered was the Master of Arts in Teaching with an emphasis in industrial education, beginning in 1972. In recognition of an expanded role and scope, the institution was granted university status and was renamed the **University of Southern Colorado**.

2003 In May of 2002, Governor Bill Owens signed legislation changing the mission and the name to **Colorado State University-Pueblo** effective July 1, 2003. Today, the university is a regional, comprehensive institution with a focus on professional studies such as business, nursing, social work, and teacher education.

UNIVERSITY PRESIDENTS

In August of 2006, Joseph A. Garcia became the 13th president of Colorado State University-Pueblo. Mr. Garcia earned an undergraduate degree in business from the University of Colorado (1979) and a juris Doctorate from Harvard Law School (1983). He also studied at Harvard University's Kennedy School of Government and at Oxford University.

President Joseph A. Garcia



Garcia has worked in the areas of law, higher education, and state and federal government. At the state level, he served on the Governor's Cabinet and at the federal level he served as a

White House appointee with responsibility for housing and community development in the six Mountain States. As an educator, Garcia has taught as an adjunct professor and has lectured in classrooms at Colorado College, CU-Colorado Springs, Pikes Peak Community College and CU-Denver. From

2001-2006, he served as President of Pikes Peak Community College.

Garcia has twice been selected as Hispanic Business Magazine's "Hispanic Legal Elite" and was twice voted "President of the Year" by the Colorado Community Colleges State Student Advisory Council. The Colorado Springs NAACP named him "Outstanding Administrator in Higher Education" in 2004, and the Colorado Springs Hispanic Chamber of Commerce named him Community Leader of the Year in 2006. In February 2007, he was named Outstanding Professional of the Year by the Latino Chamber of Commerce of Pueblo. He most recently received the Community Advocacy Award from the Pueblo Hispanic Education Foundation in August.

Throughout his career, he has been an active community volunteer and board member for numerous non-profit organizations. He currently co-chairs the Governor's P-20 Task Force and is a member of the Governmental Affairs and Advocacy Committee for the Hispanic Association of Colleges and Universities. He is one of three

commissioners from Colorado on the Western Interstate Commission for Higher Education. Garcia is married to Dr. Claire Garcia, professor of English at Colorado College. They have four children.

San Isabel Junior College	1933-1936
Mr. E.T. Kelly, Dean and Director	1933-1936
Southern Colorado Junior College	1936-1937
Mr. Leo Raymond Wren	1936-1937
Pueblo Junior College	1937-1963
Dr. Charles Haines	1939-1942
Ms. Lulu L. Cuthbertson, Acting	1942
Dr. William A. Black	1942-1945
Southern Colorado State College	1963-1976
Mr. Marvin C. Knudson	1945-1964
Dr. J. Victor Hopper, Acting	1964-1965
Dr. J. Victor Hopper	1965-1971
Dr. Harry P. Bowes	1971-1976
University of Southern Colorado	1976-2003
Dr. Gerald Caduff, Acting	1976-1977
Dr. Richard E. Pesqueira	1977-1979
Dr. Alan P. Love, Acting	1979-1980
Dr. Lyle C. Wilcox	1980-1984
Dr. Robert C. Shirley, Acting	1984-1985
Dr. Robert C. Shirley	1985-1996
Dr. Leslie Wong, Interim	1997
Dr. Tito Guerrero III	1997-2001
Dr. Robert E. Glennen, Interim	2001-2002
Colorado State University-Pueblo	2003-
Dr. Ronald L. Applbaum	2002-2006
Mr. Joseph A. Garcia	2006-



BOARD of GOVERNORS
Of the Colorado State University System

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Joseph Blake, Chancellor

Joseph Garcia, President, CSU-Pueblo

Tony Frank, President, CSU-Ft. Collins

The Board of Governors of the Colorado State University System represents the people of Colorado, assuring effective management, accountability, and responsible leadership of all the CSU System campuses: CSU-Fort Collins, CSU-Pueblo, and CSU-Global Campus. Board members come from across the state and from many different fields, yet all share a strong commitment to quality, innovation, and student success. Faculty and students also serve on the board, representing their individual institutions.

The Board of Governors sets a standard of excellence for all the campuses that carry the Colorado State name through the establishment of a bold vision coupled with ambitious stretch goals. Each campus' learning environment focuses on a high-quality student experience that prepares graduates for fulfilling careers and rewarding lives. The Board believes that the CSU System can and should be the best in the country, and they are working to make that vision real.

www.csusystem.edu

ACCREDITATION



Colorado State University-Pueblo is accredited by the Higher Learning Commission, a Commission of the [North Central Association of Colleges and Schools](#), 30 N. LaSalle St., Suite 2400, Chicago, IL, 606022501, Phone (800) 621-7440.

Individual programs approved by specialized accreditation agencies include:

- Commission on Accreditation of Athletic Training Education (Athletic Training)
- American Chemical Society (Chemistry)
- Technology Accreditation Commission of the Accreditation Board for Engineering and Technology (Civil, Electronics, and Mechanical Engineering Technology)
- Engineering Accreditation Commission of Accreditation Board for Engineering and Technology (Industrial Engineering)
- Colorado State Board of Education and the Teacher Education Accreditation Council (Education)
- National Association of the Schools of Music (Music)
- National League for Nursing (Nursing)
- Council of Social Work Education (Social Work)
- Association to Advance Collegiate Schools of Business (AACSB) International (Hasan School of Business)

MISSION

As a regional, comprehensive university, Colorado State University-Pueblo is a community of learners dedicated to teaching, scholarship, and service. The University encourages the development and application of knowledge and ideas through research and outreach activities and prepares students to be thoughtful, responsible, and successful citizens.

From the beginning, CSU-Pueblo has focused on being student-centered by featuring small, personalized, and participative classes, combined with competent, qualified, and supportive faculty, staff, and administrators. People of the region look to the University for career preparation and development opportunities, major undergraduate and graduate specialties, outreach services, cultural and athletic activities, and economic and business development.

As the core mission of the University, student learning is CSU-Pueblo's primary focus. This requires the faculty to be active scholars who have a lasting interest in their disciplines and in teaching and learning. The research activities improve us as teachers and expose our students to methods of inquiry. In addition, the focus on learning requires that the curriculum be dynamic and ever-changing to meet the needs and expectations of the people in our service region. CSU-Pueblo empowers its students to attain the highest standards of academic achievement, public and professional service, personal development, and ethical conduct.

CSU-Pueblo is equally committed to serving the diverse population of the region; this emphasis is reflected in the demographic characteristics of the student body. The University serves both traditional and non-traditional students, campus-based and community-based students, students from Colorado, other states, and other countries, first-year and transfer students, recent high school graduates, and students who work to support families, Caucasian students and students of color—especially Hispanic students. Because over 25 percent of our students are Hispanic, the Federal Government has designated CSU-Pueblo an Hispanic Serving Institution. Besides reflecting our commitment to serve this critically important and rapidly-growing segment of the student population, that designation also allows the University to compete for certain federal grant funds to support its ability to better serve all students. The University also seeks to provide a rich and diverse cultural environment that allows freedom of expression within a spirit of civility and mutual respect. The public service expected of all members of our community benefits our society—local and global—and builds our sense of citizenship.



LEGISLATIVE AUTHORITY

The state of Colorado established and continues to recognize the University through state statutes:

There is hereby established a University at Pueblo, to be known as Colorado State University-Pueblo, which shall be a regional, comprehensive university with moderately selective admissions standards. The University shall offer a broad array of baccalaureate programs with a strong professional focus and a firm grounding in the liberal arts and sciences. The University shall also offer selected masters level graduate programs. (Colorado Statutes 23-55-101)

In April 2005, the Board of Governors of the Colorado State University System adopted a complementary, focused mission statement for the University that stresses its distinctiveness and central commitments:

Colorado State University-Pueblo is committed to excellence, setting the standard for regional comprehensive universities in teaching, research and service by providing leadership and access for its region while maintaining its commitment to diversity.

Both of these statements guide the University in all that it does.

VALUES:

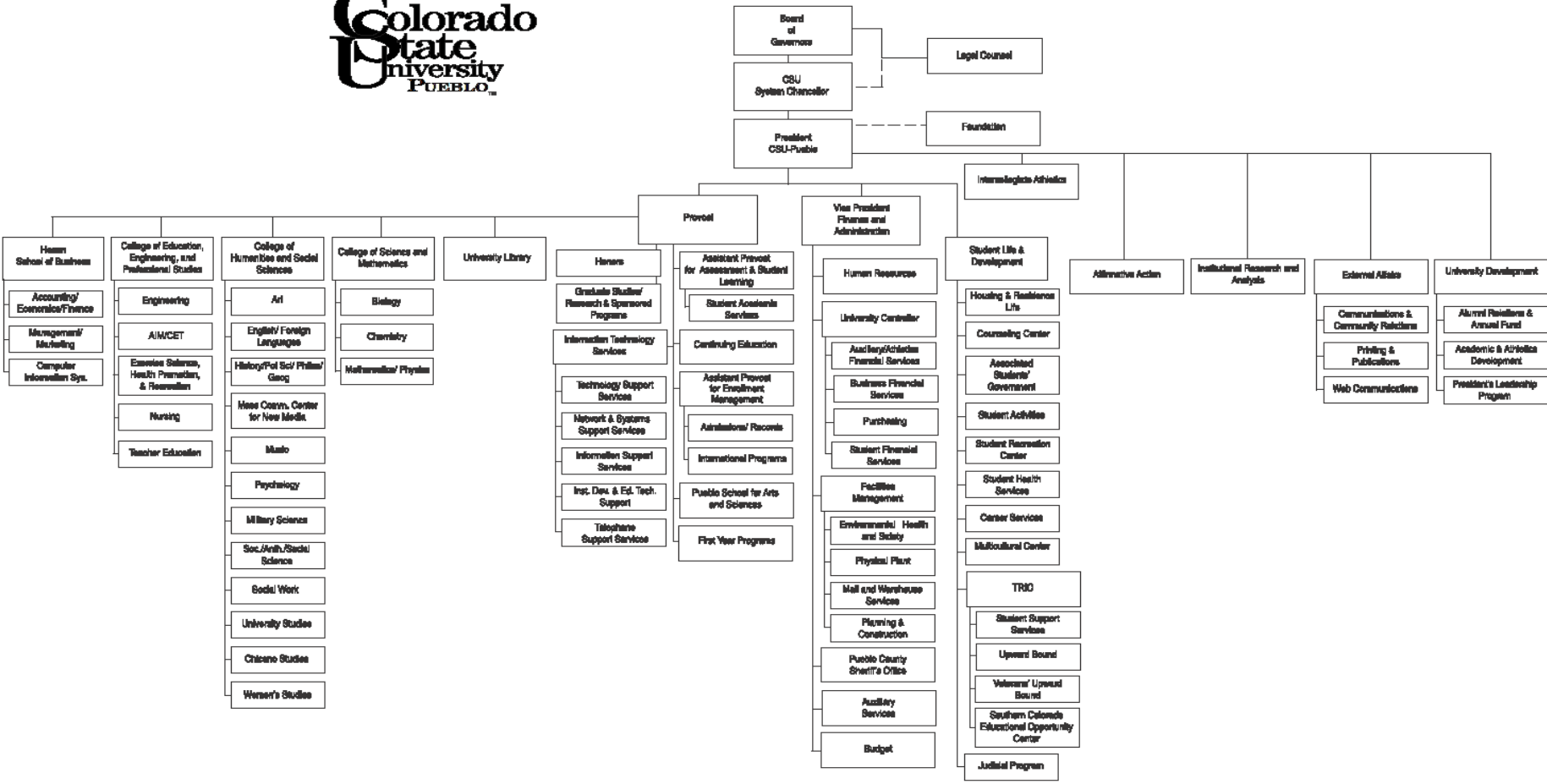
In addition to the new mission statement, the Colorado State University System Board of Governors adopted a new set of values to be shared by CSU-Pueblo and its sister schools, Colorado State University in Fort Collins and Colorado State University Global Campus. These values are as follows:

- Be ACCOUNTABLE
- Promote CIVIC RESPONSIBILITY
- Employ a CUSTOMER FOCUS
- Promote FREEDOM OF EXPRESSION
- Demonstrate INCLUSIVENESS and DIVERSITY
- Encourage and reward INNOVATION
- Act with INTEGRITY and MUTUAL RESPECT
- Provide OPPORTUNITY and ACCESS
- Support EXCELLENCE in TEACHING and RESEARCH

CSU Board of Governors Web page:
<http://csusystem.colostate.edu>



ORGANIZATIONAL CHART



STRATEGIC INITIATIVES

INITIATIVE ONE: ACADEMIC EXCELLENCE

Colorado State University-Pueblo is committed to continuous improvement and innovation in all aspects of academic programming, teaching and learning, scholarly and creative work, and campus and community service.

INITIATIVE TWO: STUDENT ACCESS AND SUCCESS

Colorado State University-Pueblo will strive to create an environment that promotes student academic, social, and personal development.

INITIATIVE THREE: DIVERSITY

Colorado State University-Pueblo is committed to maintaining a learning, living, and working environment that is inclusive, equitable, and respectful of

differences in people and their ideas, histories, and practices. The University will promote more sophisticated understandings of differences and challenge manifestations of closed-mindedness, incivility, stereotyping, and discrimination.

INITIATIVE FOUR: IMAGE BUILDING

Colorado State University-Pueblo will improve its perceived identity, visibility, and reputation by increasing the positive regard afforded the University by students, alumni, faculty, staff, administration, and the general public.

INITIATIVE FIVE: COMMUNITY ENGAGEMENT

Colorado State University-Pueblo will strengthen its involvement with the community through intellectual,

economic, social, and cultural collaborations that are mutually beneficial to the University and its many external constituents.

INITIATIVE SIX: RESOURCE MANAGEMENT

Colorado State University-Pueblo will enhance its human, programmatic, and capital assets by effectively and efficiently managing its human, technological, and physical resources.

INITIATIVE SEVEN: SHARED GOVERNANCE

Colorado State University-Pueblo is committed to the ideal that the governance of institutions of higher education is an activity shared by the faculty, the staff, and the administration.

UNIVERSITY LIBRARY

The University Library is undergoing a complete renovation and expansion. This \$24-million-dollar project will dramatically transform the current library building into an inviting and usable 21st century library and academic support center. The concept is driven by the need to provide students and faculty with flexible space in which to work alone or in groups, using state-of-the-art technology as well as traditional print resources.

The new center also will bring together different academic support services in one location, including library research support and instruction programs, course reserves, print and electronic research collections, computers, scanners, and other equipment, wireless technology throughout the building,

Information Technology Services' Help Desk, the Instructional Technology Center, first-year programs and advising, tutoring & writing rooms, and the Career Center. Finally, the space will serve as an intellectual and cultural hub for the campus by including presentation and gallery spaces. The University has hired the firm of Bennett, Wagner, and Grody (<http://www.bwgarchitects.com/>) to lead the renovation, which will be complete in spring 2011. H.W. Houston Construction of Pueblo is the lead construction firm.

During the renovation, the Library has been relocated to the basement of the Occhiato University Center. In that space, students, faculty and community members have access to the

Library's Circulation, Reserve, Reference, and Interlibrary Loan services. The print reference collections, as well as more than 80 desktop computers, are located in the temporary space.

The Library's other print collections remain housed in the library building during the renovation, and materials are available by request only. Library staff members pull materials from the collection three times per day and make them available for pick-up at the Circulation Desk.



INFORMATION TECHNOLOGY

The explosion of technology at the University, both in the functions it performs and the scope of its use, has necessitated fundamental changes in the way technology is implemented and maintained. CSU-Pueblo has responded to these changes by providing the following:

Student Computers	750+
Student Computer Labs	56
PC per Student ratio	1 to 6*
Classrooms equipped with technology	82%
Multimedia (Smart) Classrooms	85
Blackboard Courses	75%

**National average is 1 to 15.*

The following are some of the services and/or units within ITS.

- **Help Desk** - CSU-Pueblo Information Technology Services Help Desk consists of the central call center located in Administration 103A that takes all calls for services/information for - Computer Hardware Problems or Installation, Computer Software Problems or Installation, Locations/Schedule for Computer Labs, Application for E-Mail, Network, Blackboard Accounts, and AIS accounts, Assistance with E-Mail, Network, Blackboard, and AIS problems, Audio/Visual Equipment Scheduling, Electronic Classroom Locations, Telecommunications Services - telephone equipment,

voice mail, cabling, jacks, Report printouts/pickup, and Documentation.

- **Instructional Technology Center (ITC)** –

The CSU-Pueblo [Instructional Technology Center](http://www.colostate-pueblo.edu/ITC/Pages/default.aspx) offers a variety of classes about using technology in education. Classes are offered for users of Blackboard and Microsoft products. One-on-one instruction is also available. Visit ITC site (<http://www.colostate-pueblo.edu/ITC/Pages/default.aspx>), call 549.2024 or e-mail ITC@colostate-pueblo.edu for a full list of services.

- The ITC was established to be the centralized teaching facility that trains, assists, and provides support to all faculty for the integration of technology into the learning processes of the academic curriculum; increasing student access to learning materials, providing a richer presentation of curriculum, better accommodating diverse learning styles, enhancing student success, and encouraging the development of lifelong learning skills.
- **Telecommunication Services** - Telecommunications Services installs, maintains, and administers all telephone equipment, voice mail, cabling, jacks, and related hardware and software, and also installs network and cable television cabling and jacks. Telecommunications Services is located in the Administration Building room 111, and can be contacted by telephone at 719.549.2566 or by e-mail at TelecomServices@colostate-pueblo.edu

INTERCOLLEGIATE ATHLETIC'S PROGRAM

Colorado State University-Pueblo Athletics is a member of the NCAA and competes at the Division II level as members of the Rocky Mountain Athletics Conference. More than 385 student athletes compete in the 16 sports programs at CSU-Pueblo. An additional 125 participate as coaches, staff, and support groups including cheer and dance teams and student trainers who make up the athletics "team."

Colorado State University-Pueblo competes in 16 intercollegiate sports:

Men's

Football
Soccer
Wrestling
(indoor/outdoor)
Basketball
Baseball
Golf
Tennis

Women's

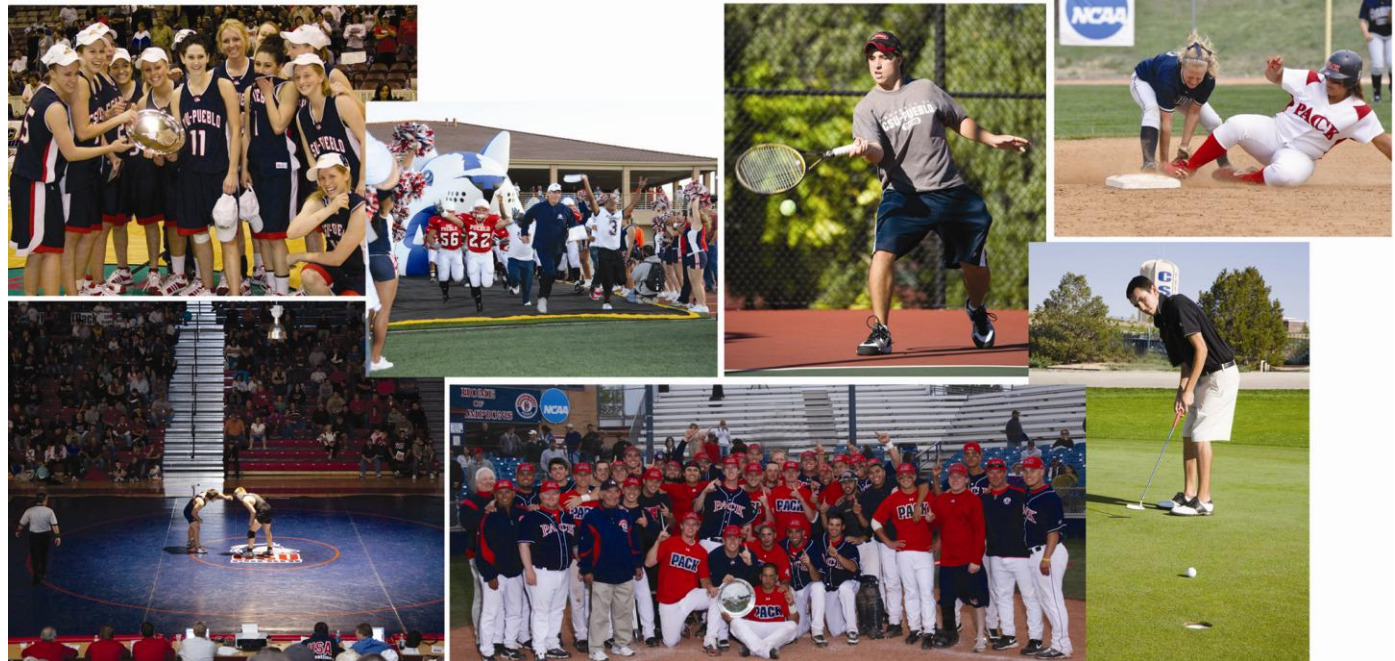
Volleyball
Soccer
Track

Basketball
Softball
Cross Country
Golf
Tennis

academics, and personal development to our student athletes. We strive to assist all student athletes in the athletics program to do it right and leave the University with no regrets.

CSU-Pueblo athletics believes in the "Life in Balance" concept of Division II Athletics and strives to help insure all ThunderWolves student athletes leave the University with great experiences and equipped for success as they pursue their dreams after graduation. "Developing Champions Through Athletics" is our motto and overall goal. Everything we do in ThunderWolves Athletics is geared to accomplish the motto and program goals.

The CSU-Pueblo Department of Athletics is committed to providing the best atmosphere for our student athletes to achieve their goals both on the playing surface and in the classroom. The administrative staff and coaches continually stress a balanced approach between athletics,



UNIVERSITY PEER GROUP

List below is a set of peers developed by the National Educational Center for Higher Education Management Systems (NECHEMS) with similarities in student population, region, retention and graduation rates, and student/faculty ratio.

Christopher Newport University
Coastal Carolina University
York College, City University of New York
Fairmont State University
Lock Haven University of Pennsylvania
Missouri Southern State University
Missouri Western State University
Ramapo College of New Jersey
Shepherd University
The Richard Stockton College of New Jersey
University of Southern Carolina Upstate

CAMPUS MAP

CAMPUS LEGEND

1. PHYSICS/MATHEMATICS BUILDING
2. LIFE SCIENCES BUILDING
3. CHEMISTRY BUILDING
4. UNIVERSITY LIBRARY
5. CAPPS CAPOZZOLO ACADEMIC CENTER FOR THE ARTS (HOAG HALL)
6. UNIVERSITY VILLAGE AT WALKING STICK APTS.
7. BELMONT RESIDENCE HALL
8. CRESTONE HALL
9. CULEBRA HALL (under construction)
10. GREENHORN HALL (under construction)
11. UNIVERSITY CHILD CARE CENTER
12. STUDENT RECREATION FIELD
13. HEATING PLANT
14. PHYSICAL PLANT
15. OCCHIATO UNIVERSITY CENTER
16. HEALTH, P.E. & RECREATIONAL BUILDING (MASSARI ARENA, SAM JONES SPORTS COMPLEX & LEVERT W. HOAG RECREATION CENTER)
17. STUDENT RECREATION CENTER
18. ADMINISTRATION BUILDING
19. LINDBERG GARDEN
20. UNIVERSITY FOUNTAIN PLAZA
21. PSYCHOLOGY BUILDING
22. MCKINNEY PAVILION
23. HASAN SCHOOL OF BUSINESS
24. TECHNOLOGY BUILDING
25. BUELL COMMUNICATIONS CENTER (KTSC-TV)
26. OUTDOOR CLASSROOM
27. OUTDOOR AMPHITHEATER (HASAN)
28. SOLAR PANEL ARRAY

- RAWLINGS OUTDOOR SPORTS COMPLEX**
29. SOFTBALL
 30. BASEBALL
 31. TENNIS COURTS
 32. ROPES COURSE
 33. WEINDLING PARK
 34. SOCCER FIELD

- NETA & EDDIE DEROSE THUNDERBOWL STADIUM**
35. FOOTBALL/TRACK FIELD
 36. FIELD HOUSE
 37. SUITES
 38. PRESS BOX/PRESIDENTIAL SUITE

PARKING LOT SECTORS

NORTH: N-1, N-2, N-3, N-4, N-5, N-6, AND N-7.

EAST: E-1, E-2, E-3, E-4, E-5, E-6, E-7, E-8 (north & south), E-9, E-10 and E-11.

SOUTH: S-1, S-2, and S-3.

WEST: W-1, W-2, W-3, W-4, W-5 and W-6 (north & south).

(Visitors with permit may park in visitors lot or white lines only.)

-  Emergency Phones
-  Handicapped Parking
-  Student Parking (Permit Required)
-  Authorized Parking Only as Designated
-  Emergency and Service Vehicles
-  Faculty/Staff Reserved Parking
-  Visitor Parking (Permit Required)

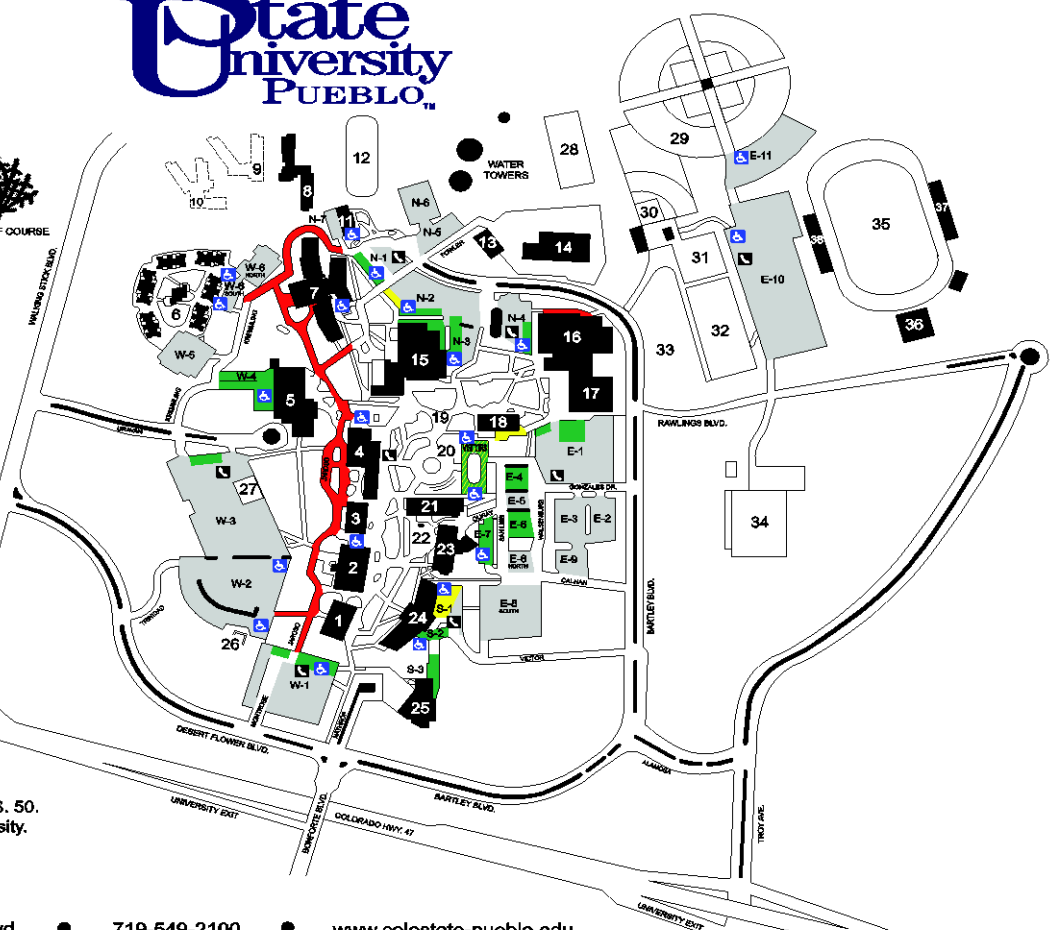


1-25 Exit 101 at U.S. 50.
East to the University.

2200 Bonforte Blvd. • 719-549-2100 • www.colostate-pueblo.edu



PUEBLO MUNICIPAL GOLF COURSE



CALENDAR

FY 2009-2010

FALL CALENDAR 2009

- March 9 Early Advisement and Registration for Fall 2009 continuing students
- August 14, 20-21 New first-year student orientation and advisement/registration
- August 21 Last day to petition for residency classification
- August 24 Classes begin
- August 28 End of add period (Instructor approval is needed after this date.)
- September 7 End of drop period (Last day to drop course without a grade recorded.)
- September 8 Late add period begins for full-term courses. (Instructor approval and a \$10.00 Late Fee required.)
- September 8 Last day to TOTALLY WITHDRAW from the University for pro-rated charges plus a non-refundable processing fee with grades of (W)
- September 11 Deadline for Spring 2010 Graduation Planning Sheets to be submitted to the Records Office by **5 p.m.** on this date.
- October 23 Last day for withdrawing from individual courses with a grade of **(W)**, must be processed in the Records Office by **5 p.m.**
- November 23 - 27... Thanksgiving break
- December 4 Last day to withdraw totally from the University
- December 4 Classes end
- December 7 - 11 Final exams

SPRING CALENDAR 2010

- October 19 Early Advisement and Registration for Spring 2010 begins for continuing students BY APPOINTMENT ONLY.
- January 7 New first-year student orientation and advisement/registration
- January 8 Last day to petition for residency classification
- January 11 Classes begin
- January 15 End of add period (Courses added after this date must be approved by instructor.)
- January 25 End of drop period (Last day to drop course without a grade recorded.)
- January 26 Late add period begins for full-term courses. Instructor approval and payment of a \$10.00 Late Add Fee is now required.
- January 26 Last day to TOTALLY WITHDRAW from the University for pro-rated charges plus a non-refundable processing fee with grades of (W)
- January 29 Deadline for Summer 2010 or Fall 2010 Planning Sheets to be submitted to Records by **5 p.m.** on this date.
- March 12 Last day for withdrawing from individual courses with a grade of **(W)**, must be processed in the Records Office by **5 p.m.**
- March 22 - 26 Spring break
- April 23 Last day to withdraw totally from the University
- April 23 Classes end
- April 26 – 30 Final exams
- May 1 Commencement

CALENDAR - Continued

FY 2010-2011

FALL CALENDAR 2010

March 8 Early Advisement and Registration for Fall 2010 continuing students

August 18- 20 New first-year student orientation and advisement/registration

August 20 Last day to petition for residency classification

August 23 Classes begin

August 27 End of add period (Courses added after this date must be approved by instructor.)

September 6 End of drop period (Last day to drop full-term course without a grade recorded.)

September 7 Late add period begins for full-term courses. Instructor approval and payment of a \$10.00 Late Add Fee is now required.

September 7 Last day to TOTALLY WITHDRAW from the University for pro-rated charges plus a non-refundable processing fee with grades of (W)

September 10 Deadline for Spring 2011 Graduation Planning Sheets to be submitted to the Records Office by **5 p.m.** on this date.

October 22 Last day for withdrawing individual courses with a grade of **(W)**, processed online through PAWS or in the Records Office.

November 22 - 26... Thanksgiving break

December 3 Last day to withdraw totally from the University

December 3 Classes end

December 6 - 10 Final exams

SPRING CALENDAR 2011

October 18 Early Advisement and Registration for Spring 2011 begins for continuing students BY APPOINTMENT ONLY.

January 14 New first-year student orientation and advisement/registration

January 14 Last day to petition for residency classification

January 17 Classes begin

January 21 End of add period (Courses added after this date must be approved by instructor.)

January 31 End of drop period (Last day to drop full-term course without a grade recorded.)

February 1 Late add period begins for full-term courses. Instructor approval and payment of a \$10.00 Late Add Fee is now required.

February 1 Last day to TOTALLY WITHDRAW from the University for pro-rated charges plus a non-refundable processing fee with grades of (W)

February 29 Deadline for Summer 2011 or Fall 2011 Planning Sheets to be submitted to Records by **5 p.m.** on this date.

March 18 Last day for withdrawing individual courses with a grade of **(W)**, processed online through PAWS or in the Records Office.

March 21 - 25 Spring break

April 29 Last day to withdraw totally from the University

April 29 Classes end

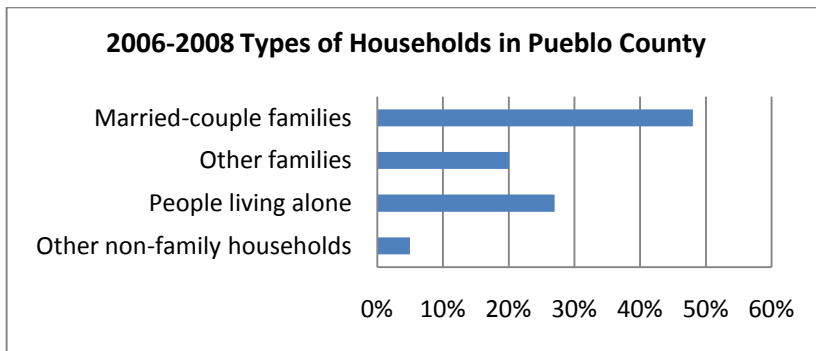
May 2-6 Final exams

May 7 Commencement

COUNTY DEMOGRAPHICS

HOUSEHOLDS AND FAMILIES: Pueblo County had 60,000 households in 2006-2008 with an average of 2.5 people.

Families made up 65 percent of the households in Pueblo County. This figure includes both married-couple families (48 percent) and other families (20 percent). Nonfamily households made up 35 percent of all households in Pueblo County. Most of the nonfamily households were people living alone, but some were composed of people living in households in which no one was related to the householder.



OCCUPATIONS AND TYPE OF EMPLOYER: Among the most common occupations were management, professional, and related occupations, 29 percent; sales and office occupations, 27 percent; service occupations, 21 percent; construction, extraction, maintenance and repair occupations, 12 percent; and production, transportation, and material moving occupations, 11 percent. Seventy-four percent of the people employed were private wage and salary workers; 20 percent were federal, state, or local government workers; and 6 percent were self-employed.

TRAVEL TO WORK: Seventy-nine percent of Pueblo County workers drove to work alone in 2006-2008, 13 percent carpooled, less than one percent took public transportation, and three percent used other means. The remaining three percent worked at home. Those who commuted to work took on average 20.8 minutes to get there.

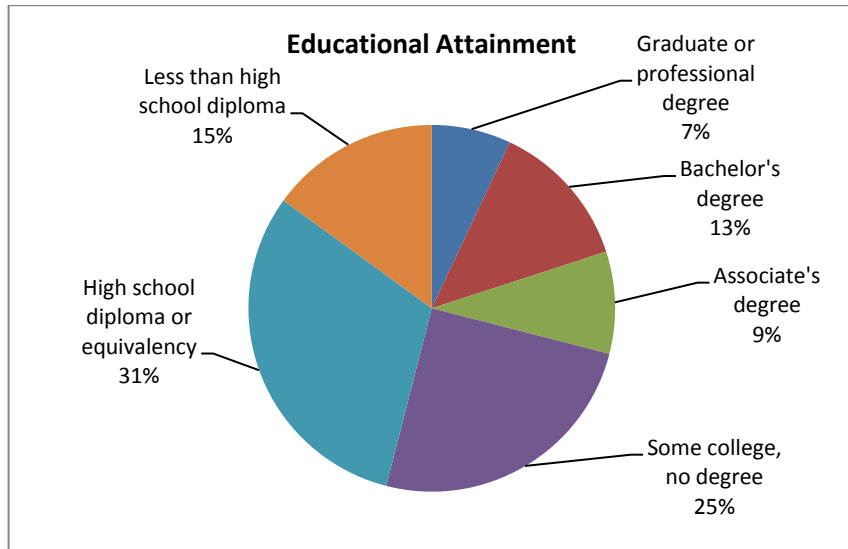
INCOME: The median income of households in Pueblo County was \$41,381. Seventy-five percent of the households received earnings and 23 percent received retirement income other than Social Security. Thirty percent of the households received Social Security. The average income from Social Security was \$13,143. These income sources are not mutually exclusive; that is, some households received income from more than one source.

POPULATION OF PUEBLO COUNTY: In 2006-2008, Pueblo County had a total population of 154,000: 79,000 (51%) females and 75,000 (49%) males. The median age was 36.7 years. Twenty-four percent of the population was under 18 years, and 15 percent was 65 years and older.

For people reporting one race alone, 84 percent were white; two percent were Black or African American; two percent American Indian and Alaska Native; one percent Asian; less than 0.5 percent Native Hawaiian and Other Pacific Islander, and eight percent other race. Three percent reported two or more races. Thirty-nine percent of the people in Pueblo County were Hispanic. Fifty-six percent of the people in Pueblo County were white, non-Hispanic. (People of Hispanic origin may be of any race.)

EDUCATION: In 2006-2008, 85 percent of people 25 years and over had at least graduated from high school and 20 percent had a bachelor's degree or higher. Fifteen percent were dropouts; they were not enrolled in school and had not graduated from high school.

The total school enrollment in Pueblo County was 40,000 in 2006-2008. Nursery school and kindergarten enrollment was 4,500, and elementary or high school enrollment was 24,000 children. College or graduate school enrollment was 11,000.



HOUSING COSTS: The median monthly housing costs for mortgaged owners was \$1,202, non-mortgaged owners \$334, and renters \$653. Forty percent of owners with mortgages, 12 percent of owners without mortgages, and 57 percent of renters in Pueblo County spent 30 percent or more of household income on housing.

INDUSTRIES: In 2006-2008, for the employed population 16 years and older, the leading industries in Pueblo County were educational services, and health care, and social assistance, 25 percent, and Retail trade, 14 percent.

STUDENTS

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Students

ADMISSIONS REQUIREMENTS

Colorado State University-Pueblo's admission process supports the enrollment goals of the University and assures access to qualified applicants. This broad statement allows for the accommodation of four types of student:

FRESHMEN

CSU-Pueblo requires a minimum admission index score of 86 to be considered for admission. The index is a combination of high school grade-point average and ACT composite or SAT combined scores. A minimum high school grade-point average of 2.00 is also required. In addition, all freshmen must complete a prescribed minimum high school curriculum.

Students who apply on the basis of the General Education Development (GED) test must have the agency issuing the GED test forward the test scores (not the certificate) to the Office of Admissions. Applicants who have completed their secondary education through alternative options such as home schooling should submit documentation of that education (i.e. transcript, portfolio, narrative statements of accomplishment, etc.).

Consideration for admission will be similar to that for applicants from traditional high school programs, but additional emphasis will be placed on scores obtained on standardized examinations.

Graduates of Colorado high schools participating in the standards based admissions project will be considered according to the current state guidelines for that project.

TRANSFER STUDENTS

Students who have earned at least 13 credits at other colleges or universities and are seeking admission to CSU-Pueblo are considered

transfer students. An applicant with less than 13 transferable college semester credit hours must meet the first-time freshmen standards. This includes international applicants.

Transfer students must be in good standing at the institution last attended and have at least a 2.300 cumulative grade-point average. If not, the records will be reviewed and a recommendation on admission will be made by the admissions committee.

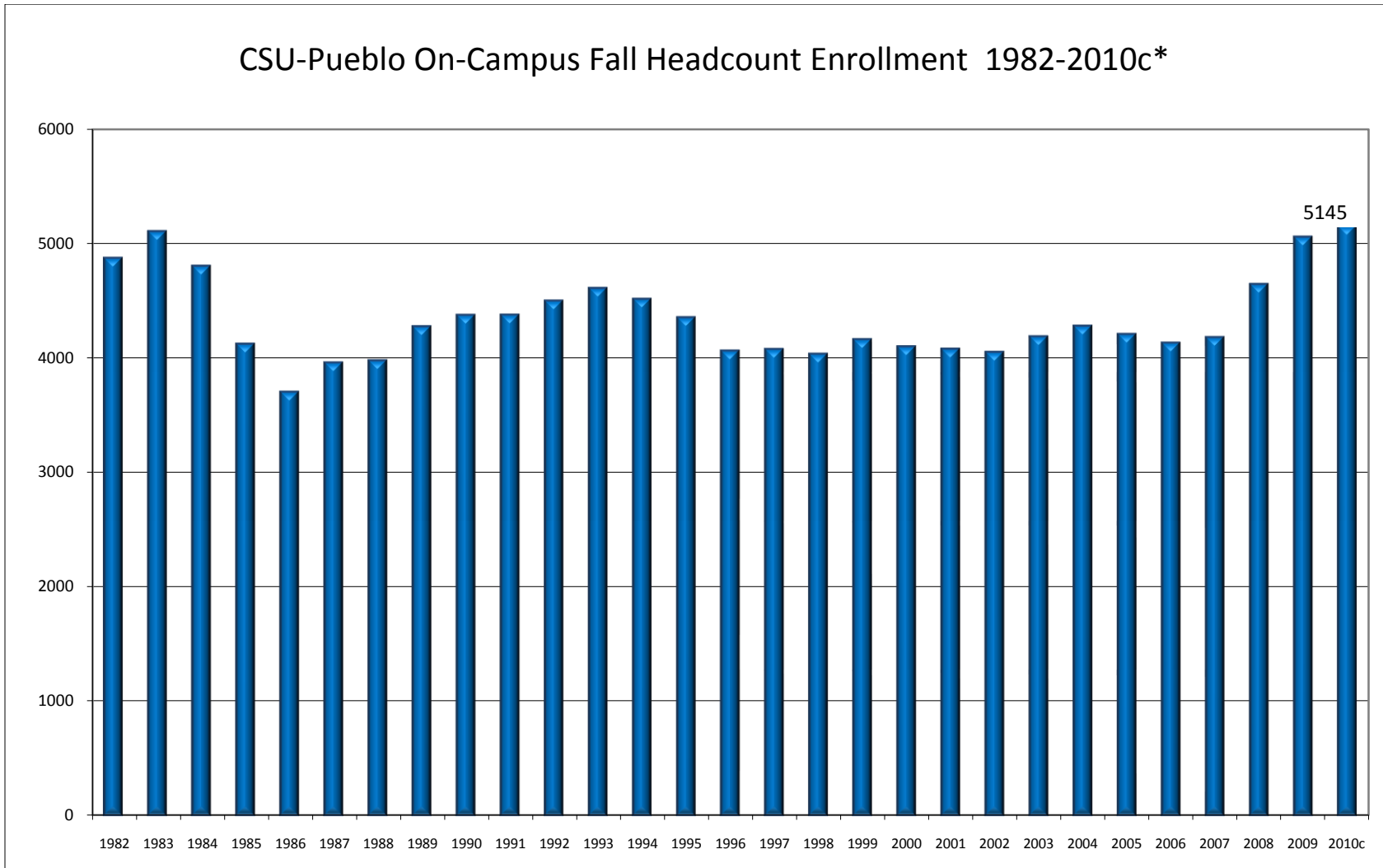
INTERNATIONAL STUDENTS

Students who are residents of another country and either are in possession of or seeking an F-1 student visa are considered international students. All international applicants must submit transcripts in both the native language and an official English translation of them, TOEFL or IELTS scores showing English proficiency, and a certified financial statement showing the availability of resources required to study in the U.S., along with financial sponsorship, if applicable. The Center for International Programs is the primary contact for prospective students.

GRADUATE STUDENTS

The Dean of Graduate Studies, in conjunction the appropriate academic department, determines requirements for admission to each graduate program. Generally, an undergraduate grade point average of at least 3.0 and a graduate examination (GRE, GMAT, etc.) are required. If the applicant is an international student, all requirements listed in paragraph 3 above must be supplied to the Center for International Programs. Currently, graduate programs of study are offered in biology, biochemistry, chemistry, business administration, education, engineering, English, history, and nursing.

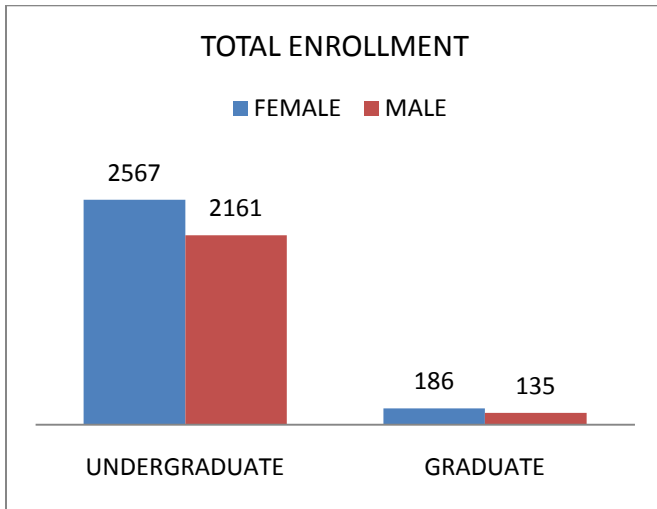
FALL ENROLLMENT – HISTORICAL TREND



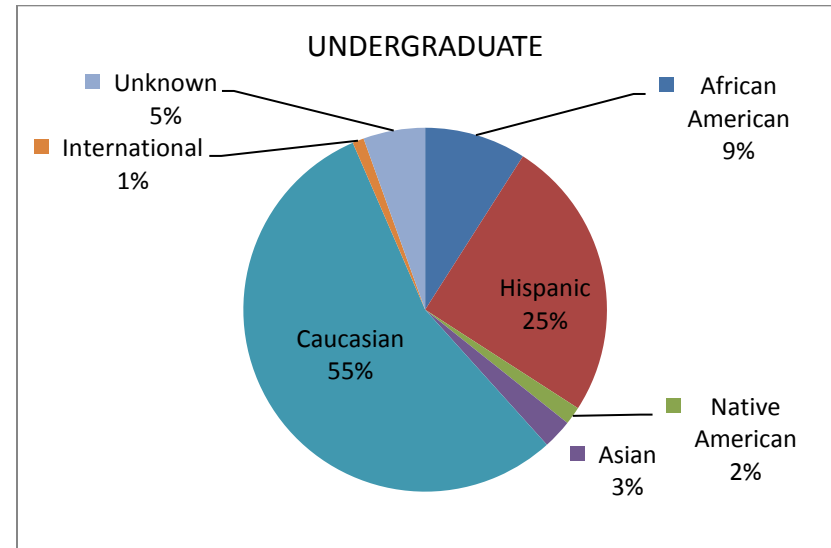
* 2010 census enrollment.

FALL 2009 ENROLLMENT - by Gender, Ethnicity, Residency and Level

On-Campus Headcount by Gender by Level:



Undergraduate Ethnicity Profile:



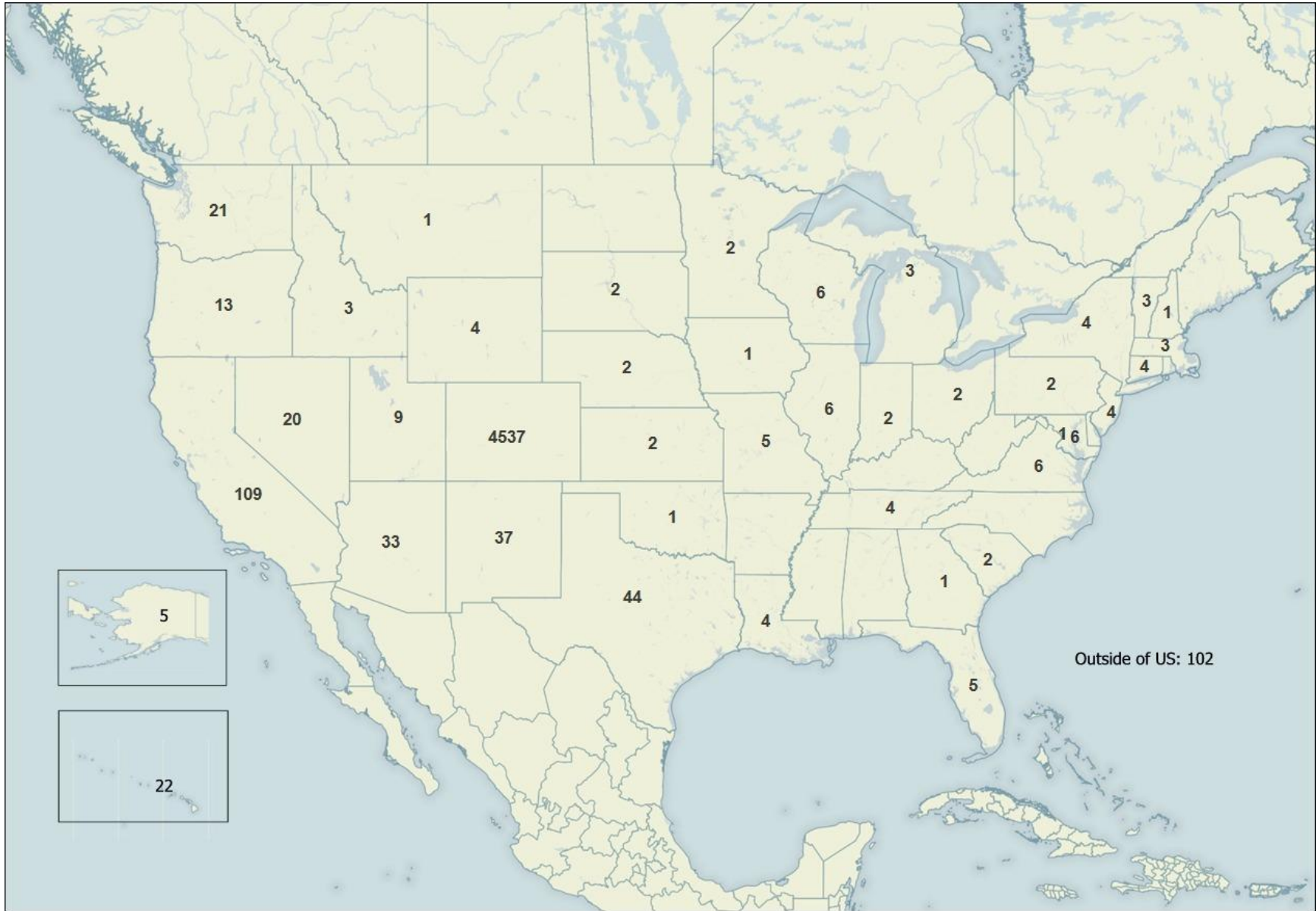
Average Age of Students

Undergraduate: 24
 Graduate: 34

Residency by Level:

	UNDERGRADUATE		GRADUATE	
	N	%	N	%
RESIDENT	4293	90.8%	264	82.2%
NON-RESIDENT	435	9.2%	57	17.8%
TOTAL	4728	100.0%	321	100.0%

FALL 2009 ENROLLED STUDENT BY STATE



FALL 2009 ENROLLED INTERNATIONAL STUDENTS BY COUNTRY

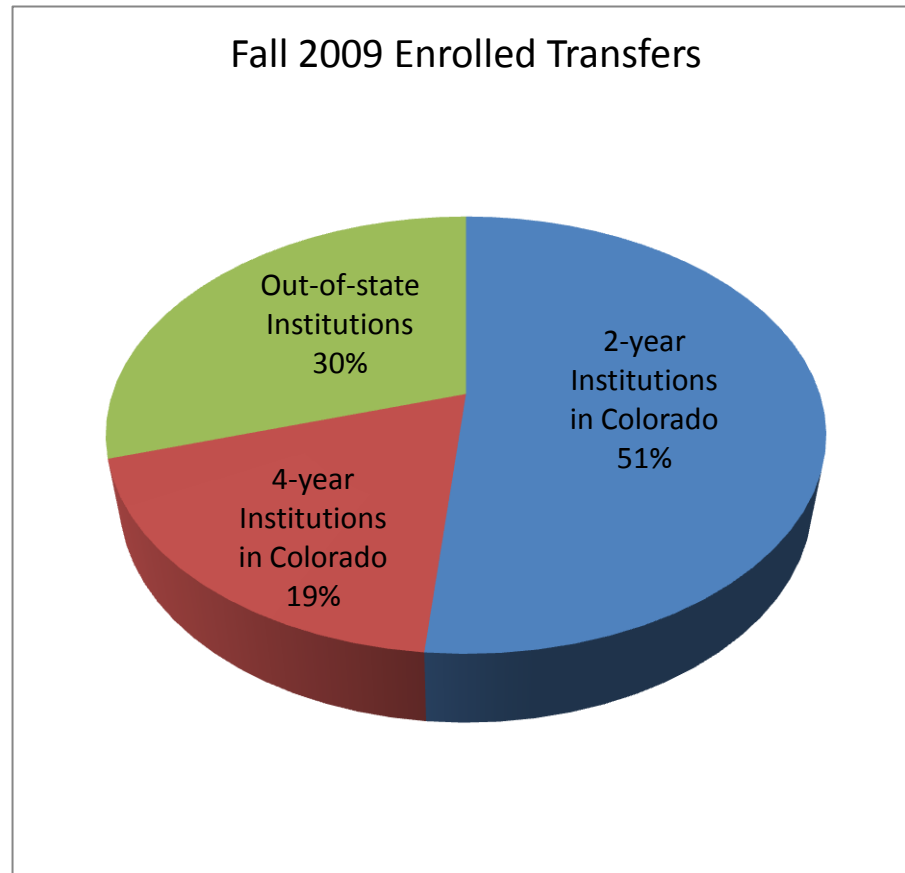
Country	N
Bahrain	1
Bangladesh	1
Brazil	2
Bulgaria	1
Canada	2
China	4
Costa Rica	1
Cote D'Ivoire	2
Ecuador	1
Egypt	1
France	2
Germany	22
Ghana	1
India	13
Indonesia	1
Japan	1
Kenya	1
Korea	6
Mexico	3
Myanmar	1
Nepal	16
Qatar	1
Taiwan	2
Thailand	6
Turkey	8
Uganda	1
Venezuela	1
Total	102



NEW TRANSFER STUDENTS – 2-YEAR VS. 4-YEAR COLLEGES

Transfer-in from Colorado Institutions		N
2-yr	PUEBLO COMMUNITY COLLEGE (PCC)*	116
	PIKES PEAK COMMUNITY COLLEGE (PPCC)*	58
	TRINIDAD STATE JUNIOR COLLEGE (TSJC)*	18
	OTERO JUNIOR COLLEGE (OJC)*	14
	LAMAR COMMUNITY COLLEGE (LCC)*	8
	NORTHEASTERN JUNIOR CLG	5
	COLORADO MOUNTAIN COLLEGE	4
	ARAPAHOE COMMUNITY COLLEGE	2
	FRONT RANGE COMMUNITY COLLEGE	2
	AIMS COMMUNITY COLLEGE	2
	RED ROCKS COMMUNITY COLLEGE	2
	COMMUNITY COLLEGE OF AURORA	2
	MORGAN COMMUNITY COLLEGE	1
	DENVER COMMUNITY COLLEGE	1
	AURORA COMMUNITY COLLEGE	1
Total 2-year Colorado		236
4-yr	UNIVERSITY OF COLORADO-COLO SPRINGS	18
	ADAMS STATE COLLEGE	10
	METROPOLITAN STATE COLLEGE OF DENVER	10
	COLORADO STATE UNIVERSITY	7
	COLORADO TECHNICAL UNIVERSITY	7
	UNIVERSITY OF NORTHERN COLORADO	6
	UNIVERSITY OF COLORADO-BOULDER	6
	UNIVERSITY OF COLORADO-DENVER	6
	WESTERN STATE COLLEGE OF COLORADO	5
	COLORADO CHRISTIAN UNIVERSITY	3
	COLORADO SCHOOL OF MINES	3
	FORT LEWIS COLLEGE	2
	MESA STATE COLLEGE	1
	REGIS UNIVERSITY	1
	DENVER UNIVERSITY	1
Total 4-year Colorado		86

* Regional feeder institutions.



From:	2-year Institutions in Colorado	236
	4-year Institutions in Colorado	86
	Out-of-state Institutions	136

Colorado State University-Pueblo 2009-2010

STUDENT STATISTICS

Table 1: Ten-Year Fall 2009 Headcount

By Student Level

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Freshman	1151	1122	1126	1084	1123	1076	989	1032	1512	1674
Sophomore	717	729	743	809	784	776	761	679	744	864
Junior	755	762	784	820	897	846	836	809	780	891
Senior	1041	1032	986	1031	1019	1081	1076	1148	1038	1009
Non-Degree	105	84	79	182	167	102	130	145	120	104
Degree Plus	139	124	112	125	156	160	159	138	176	184
Graduate	184	218	214	129	126	159	174	222	266	323
TOTAL	4092	4071	4044	4180	4272	4200	4125	4173	4636	5049

By Admit Type

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
New Freshman	658	630	632	704	760	682	625	628	1031	1047
New Graduate	77	94	86	58	45	75	76	122	98	149
New Transfer	354	291	309	372	386	404	386	398	458	493
Readmit	159	183	159	103	95	95	83	102	117	119
Continuing	2695	2753	2735	2799	2853	2856	2835	2785	2829	3150
New Sr. Citizens	15	9	12	16	9	4	1	5	14	16
Other New Non-Degree	134	111	111	128	124	84	119	133	89	75
TOTAL	4092	4071	4044	4180	4272	4200	4125	4173	4636	5049

STUDENT STATISTICS

Table 2: Fall 2009 Headcount by Major by Level

COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

MAJOR 1	Freshman	Sophomore	Junior	Senior	Other	Grad	Total
Automotive Industry Management (BS)	46	32	31	29	2		140
Civil Engineering Technology (BSCET)	30	17	15	23	2		87
Education (M.Ed.)						79	79
Engineering	25	19	6	10	2		62
Exercise Science, Hlth Prom & Rec (BS)	108	69	62	71	3		313
Facilities Management & Tech. Studies (BS)				1			1
Industrial & Systems Engineering (MS)						19	19
Industrial Engineering (BSIEN)	8	4	3	12	2		29
Nursing (BSN)		2	30	66	39		137
Nursing (MS)						40	40
Pre-Engineering*	23	4	1				28
Pre-Nursing*	145	67	31	11	11		265
CEEPS Totals	385	214	179	223	61	138	1200

HASAN SCHOOL of BUSINESS (HSB)

MAJOR 1	Freshman	Sophomore	Junior	Senior	Other	Grad	Total
Pre-Business*	246	109	107	21	8		491
Accounting (BSBA)	3	6	14	32	9		64
Business Management (BSBA)	10	6	44	103	10		173
Computer Information Systems (BS)	51	37	34	24	4		150
Economics (BSBA)	1	1	3	10			15
Pre-MBA*						22	22
Business Administration (MBA)						73	73
HSB Totals	311	159	202	190	31	95	988

**A program, but not a major*

Colorado State University-Pueblo 2009-2010

STUDENT STATISTICS

Table 2: Fall 2008 Headcount by Major by Level (Continued)

COLLEGE of SCIENCE and MATHEMATICS (CSM)

MAJOR 1	Freshman	Sophomore	Junior	Senior	Other	Grad	Total
Applied Natural Science (MSANS)						21	21
Biology (BS)	150	72	63	79	9		373
Chemistry (BS)	33	18	11	23	5		90
Mathematics (BA, BS)	6	9	10	21	3		49
Physics (BS)	7	3	4	4			18
CSM Totals	196	102	88	127	17	21	551

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

MAJOR 1	Freshman	Sophomore	Junior	Senior	Other	Grad	Total
Art (BA, BS)	36	29	35	33	2		135
English (BA)	47	30	14	35	6		132
Foreign Language <i>Spanish</i> (BA)	20	9	4	11	7		51
History (BA)	38	18	29	32	1		118
Liberal Studies (BS)	56	43	52	106	19		276
Mass Communication (BA, BS)	83	56	47	49	5		240
Music (BA)	33	22	25	23	2		105
Political Science (BA, BS)	25	11	16	12			64
Psychology (BA, BS)	80	34	41	39			194
Social Science (BA, BS)			3	2			5
Social Work (BSW)	23	23	49	34	2		131
Sociology (BA, BS)	101	79	103	91	2		376
CHASS Totals	542	354	418	467	46		1827

CSU-Pueblo Students - Enrollment in Consortium Master's Degree Program with CSU-Ft. Collins (Not CSU-Pueblo Degree)

English (MA)						68	68
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UNDECIDED AND UNCLASSIFIED

Undeclared/Unclassified	240	35	4	2	134		415
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UNIVERSITY TOTALS	1674	864	891	1009	289	322	5049
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STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College

COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

MAJOR 1	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Automotive Industry Management (BS)	78	79	76	84	103	100	98	86	77	140
Civil Engineering Technology (BSCET)	61	81	73	65	54	59	67	69	82	87
Computer Information Systems (BS)	302	307	274	221	181	137				
Education (M.Ed.)								41	73	79
Electronics Engineering Technology (BSEET)	38	31	39	25	9	6	1	1		
Engineering (BSE)						19	30	49	55	62
Exercise Science, Hlth. Prom. & Rec. (BS)	127	127	143	163	224	215	222	235	327	313
Facilities Management & Tech Studies (BS)	33	30	29	22	20	14	5	14	4	1
Industrial & Systems Engineering (MS)	39	38	26	22	18	20	27	28	17	19
Industrial Engineering (BSIEN)	26	29	29	25	27	24	26	22	28	29
Mechanical Engineering Technology (BSMET)	45	43	48	38	37	23	12	5		
Nursing (BSN)	79	70	79	115	129	162	167	140	135	137
Nursing (MS)				17	28	23	19	28	27	40
Pre-Engineering*	40	32	16	29	31	30	31	29	32	28
Pre-Nursing*	101	104	135	167	229	198	178	172	201	265
Recreation (BS)	25	30	30	31						
Speech Communication (BA, BS)	30	30	31	18	7					
Teacher Certification*	19	14	15							
CEEPS Totals	1043	1045	1043	1042	1097	1030	883	919	1058	1200

**A program , but not a major*

STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College (Continued)

COLLEGE of SCIENCE and MATHEMATICS (CSM)

MAJOR 1	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Applied Natural Science (MSANS)	13	19	15	18	19	18	21	21	23	21
Biology (BS)	294	247	205	259	258	306	307	289	343	373
Chemistry (BS)	55	51	74	80	90	87	87	80	80	90
Mathematics (BA, BS)	40	47	57	57	51	53	50	42	52	49
Physics (BS)	14	13	15	16	14	14	14	13	16	18
CSM Totals	416	377	366	430	432	478	479	445	514	551

**A program , but not a major*

STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

MAJOR 1	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Art (BA, BS)	99	90	102	107	121	129	128	107	115	135
English (BA)	121	112	106	95	91	100	103	105	118	132
Foreign Language <i>Spanish</i> (BA)	32	34	26	24	24	24	23	26	34	51
History (BA)	70	89	95	101	122	111	122	114	149	118
Liberal Studies (BS)		142	245	294	340	335	308	297	276	276
Mass Communications (BA, BS)	192	237	233	251	254	254	228	211	230	240
Music (BA)	42	55	72	84	112	119	108	117	111	105
Political Science (BA, BS)	69	65	68	73	63	62	56	51	61	64
Psychology (BA, BS)	226	217	182	202	191	168	145	151	156	194
Social Science (BA, BS)	111	63	20	16	15	7	3	8	6	5
Sociology (BA, BS)	289	290	264	275	265	252	227	312	346	376
Social Work (BSW)	104	92	93	102	103	107	104	102	120	131
Speech Communication (BA, BS)						3		1		
CHASS Totals	1355	1486	1506	1624	1701	1671	1555	1602	1722	1827

CSU-Pueblo Students - Enrollment in Consortium Master's Degree Programs with CSU-Ft. Collins (Not CSU-Pueblo majors)

English (MA)						22	33	34	30	68
Social Work (MSW)	24	30	36	14						

TOTAL CHASS AND CONSORTIUM PROGRAMS	1379	1516	1542	1638	1701	1693	1588	1636	1752	1895
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STUDENT STATISTICS

Table 3: Ten-Year Fall Headcount by Major by College (Continued)

HASAN SCHOOL of BUSINESS (HSB)

MAJOR 1	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Pre-Business*	356	330	352	320	298	288	368	389	480	491
Accounting (BSBA)	59	49	50	51	56	53	50	56	45	64
Business Management (BSBA)	186	153	129	141	150	155	143	142	137	173
Computer Information Systems (BS)							109	110	114	150
Economics (BSBA)	5	9	23	26	19	31	22	17	15	15
Business Administration (MBA)	75	75	65	42	44	52	58	46	65	73
Pre-MBA*				17	18	25	16	24	30	22
HSB Totals	681	616	619	597	585	604	766	784	886	988

UNDECLARED and UNCLASSIFIED

MAJOR 1	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Undeclared/Unclassified	573	517	474	473	457	395	409	389	426	415
TOTAL FALL HEADCOUNT	4092	4071	4044	4180	4272	4200	4125	4173	4636	5049

**A program, but not a major*

STUDENT STATISTICS

Table 4: Ten-Year Fall Major 2 by College

COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

MAJOR 2	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Civil Engineering Technology (BSCET)	1	2	1	1						
Computer Information Systems (BS)	10	6	1	4	4	4				
Electronics Engineering Tech. (BSEET)		1								
Engineering (BSE)									1	2
Exercise Science, Hlth Prom & Rec (BS)	2				2	1	2	1	1	4
Facilities Management & Tech Studies (BS)			1						1	
Industrial & Systems Engineering (MS)		1	1							
Industrial Engineering (BSIEN)		1	1	1						1
Mechanical Engineering Tech (BSMET)			1	2	2	1				
Nursing (BSN)										1
Nursing (MS)				1						
Pre-Engineering*		1	1		1	1				
Pre-Nursing*			1	2		3	1	1		1
Recreation (BS)		1	1	1						
Speech Communication (BA, BS)	1									
CEEPS Totals	14	13	9	12	9	10	3	2	3	9

COLLEGE of SCIENCE and MATHEMATICS (CSM)

MAJOR 2	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Applied Natural Science (MSANS)		1	1	3	1	2	7	11	11	5
Biology (BS)	11	13	15	14	12	12	10	15	9	9
Chemistry (BS)	10	9	12	11	12	10	11	6	6	5
Mathematics (BA, BS)	11	7	6	11	4	5	6	5	3	5
Physics (BS)	1	1	2	1	3				3	3
CSM Totals	33	31	36	40	32	29	34	37	32	27

STUDENT STATISTICS

Table 4: Ten-Year Fall Major 2 by College (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

MAJOR 2	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Art (BA, BS)	1	2	5	4	4	4	3	3	1	
English (BA, BS)	1		3	4	6	8	5	2	2	10
Foreign Language <i>Spanish</i> (BA)	5	1	2	2	13	14	18	21	23	31
History (BA)	3	4	4	2	6	4	3	5	9	6
Liberal Studies (BS)		1	1	3	3					2
Mass Communications (BA, BS)	5	6	6	8	3	8	6	6	2	3
Music (BA)	1	3	6	4	4	5	6	7	5	6
Political Science (BA, BS)	4	4	3	5	3	5	4	5	6	6
Psychology (BA, BS)	7	5	6	7	13	6	1	8	7	6
Social Science (BA, BS)	1	1				2				
Sociology (BA, BS)	13	11	7	5	7	5	11	13	12	11
Social Work (BSW)		2	2	1	1	2			1	2
CHASS Totals	41	40	45	45	63	63	57	70	68	83

HASAN SCHOOL of BUSINESS (HSB)

MAJOR 2	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Computer Information Systems (BS)									1	1
Pre-Business*	1	1	2	2	1	1	2		2	6
Accounting (BSBA)		1		1	2	2	4	3	2	2
Business Management (BSBA)	3	2	4	5	3	3	6	7	5	8
Economics (BSBA)		1			2	2	3	2	3	4
Pre-MBA*									1	
Business Administration (MBA)	5	5	5	5	2	3	5	5	5	6
HSB Totals	9	10	11	13	10	11	20	17	19	27

TOTAL FALL HEADCOUNT (MAJOR 2)	97	94	101	110	114	113	114	126	122	146
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STUDENT FTE

Table 5: Ten-Year Student Annual FTE** by Department

COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

Department***	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
AIM/FMTS Dept Total	59.5	54.1	48.3	49.5	59.0	44.6	45.5	39.0	39.1	33.0
Automotive Industry Mgmt	39.5	34.1	34.4	39.0	44.2	42.1	45.1	38.9	39.1	33.0
Facilities Management	20.0	20.0	14.0	10.5	14.8	2.5	0.4	0.1		
CIS Dept Total	248.8	228.9	198.3	156.8	115.2	5.0				
Computer Information Systems	248.8	228.9	198.3	156.8	115.2	5.0				
EN Dept Total	50.2	45.6	38.1	28.0	29.1	37.3	43.6	46.1	45.0	51.3
Engineering	50.2	45.6	38.1	28.0	29.1	37.3	43.6	46.1	45.0	51.3
ET Dept Total	76.4	83.6	75.9	68.0	60.1	46.1	47.5	42.8	39.3	45.9
Civil Engineering Tech	32.1	42.0	35.6	31.9	31.5	28.7	32.4	41.5	39.3	45.9
Elec. E Tech/Comp E Tech	27.8	26.0	25.0	21.9	11.9	10.0	8.3			
Mechanical Engr. Tech	16.5	15.6	15.4	14.2	16.7	7.4	6.8	1.3		
EXHPR Dept Total	123.7	148.1	178.6	187.6	193.2	186.1	197.5	204.1	261.8	300.5
Exercise Sci. & Health Prom	103.3	123.7	150.6	166.8	171.9	167.9	173.4	176.2	231.9	266.2
Recreation	20.4	24.5	28.0	20.7	21.3	18.3	24.1	28.0	29.9	34.3
NSG Dept Total	76.2	79.5	103.6	158.4	227.2	246.4	239.4	208.3	221.9	276.1
Nursing	76.2	79.5	103.6	158.4	227.2	246.4	239.4	208.3	221.9	276.1
TEP/SPCOM Dept Total	216.0	203.8	227.1	229.9	216.4	177.5	159.8	178.0	182.4	199.6
Bilingual Bicultural Ed*	5.1	0.7			1.7	8.1	2.8	4.6	2.0	4.1
Education*	116.1	115.8	127.5	151.3	148.4	149.0	142.6	155.6	161.4	177.1
Reading*	18.0	11.1	16.6	17.7	16.8	16.1	14.4	17.8	19.1	18.4
Speech Communication	76.7	76.1	83.0	60.9	49.5	4.3				
CEEPS Totals	850.9	843.7	870.0	878.2	900.1	743.1	733.3	718.3	789.5	906.4

* *A program, but not a major*** *Annual FTE =Student credit hours divided by 30**** *Subheadings represent course prefixes*

STUDENT FTE

Table 5: Ten-Year Student Annual FTE** by Department (Continued)

COLLEGE of SCIENCE and MATHEMATICS (CSM)

Department***	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
BIOL Dept Total	256.7	259.3	244.7	269.1	290.6	279.2	259.5	265.4	287.8	335.8
Applied Natural Science	1.2	1.2	0.9	1.2	1.1	0.9	1.4	1.5	1.8	1.1
Biology	213.5	204.4	211.2	220.0	248.5	245.7	229.8	231.8	260.8	303.7
Geology*	42.0	53.7	32.6	47.8	41.0	32.6	28.3	32.1	25.2	30.9
CHEM Dept Total	96.5	94.5	97.8	124.8	124.5	131.6	121.6	106.2	124.2	146.7
Chemistry	96.5	94.5	97.8	124.8	124.5	131.6	121.6	106.2	124.2	146.7
MATH Dept Total	281.7	288.5	293.9	282.1	280.9	286.2	279.8	258.7	310.3	333.4
Mathematics	219.1	227.5	234.3	226.2	221.1	224.0	226.9	213.0	253.0	276.9
Physics	62.6	61.0	59.6	55.9	59.8	62.2	52.9	45.7	57.3	56.5
CSM Totals	634.9	642.3	636.4	676.0	696.0	697.0	660.9	630.4	722.3	815.9

* *A program, but not a major*

** *Annual FTE = Student credit hours divided by 30*

*** *Subheadings represent course prefixes*

STUDENT FTE

Table 5: Ten-Year Student Annual FTE** by Department (Continued)

HASAN SCHOOL of BUSINESS (HSB)

Department***	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Accounting	73.5	56.0	56.9	59.0	69.4	74.0	75.4	78.2	72.7	75.5
Business Administration	101.6	116.2	105.3	75.8	63.2	71.7	81.4	82.7	97.2	111.0
Computer Info Systems						86.4	79.6	83.6	87.9	95.5
Economics	62.8	71.3	61.0	67.5	63.6	65.4	65.1	57.1	67.4	71.1
Finance*	40.4	31.9	28.6	27.2	25.5	30.6	24.6	33.1	27.9	30.5
Management	128.0	133.2	122.4	124.0	142.5	128.7	139.6	145.2	159.7	179.5
Marketing*	56.1	48.0	42.9	52.3	49.5	57.4	53.3	69.1	73.3	78.1
HSB Totals	462.4	456.6	417.2	405.8	413.7	514.1	518.9	549.0	586.1	641.2

* *A program, but not a major*

** *Annual FTE = Student credit hours divided by 30*

*** *Subheadings represent course prefixe*

STUDENT FTE

Table 5: Ten-Year Student Annual FTE** by Department (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
ART Dept Total	120.5	115.0	109.3	121.7	115.8	113.9	126.2	117.0	135.9	140.1
Art	120.5	115.0	109.3	121.7	115.8	113.9	126.2	117.0	135.9	140.1
CS Total*	25.5	16.0	16.4	17.3	14.0	10.6	9.3	13.9	15.2	17.2
Chicano Studies*	25.5	16.0	16.4	17.3	14.0	10.6	9.3	13.9	15.2	17.2
ENG/FL Dept Total	344.2	350.6	336.2	349.5	354.9	406.0	396.0	393.9	479.1	526.6
English	278.3	270.6	244.4	258.7	269.0	280.5	258.7	242.6	299.4	332.3
Foreign Language	3.2	3.3	3.8	3.5	3.0	3.9		2.7	2.8	3.4
French*	12.8	14.7	14.9	19.5	16.0	13.0	8.5	11.2	12.8	12.0
German*	4.9	3.6	6.6			0.1			8.5	7.0
Italian*	8.3	10.5	13.7	17.5	16.9	16.2	11.4	12.7	10.4	10.7
Russian*						0.1				
Spanish	36.7	47.9	52.8	50.4	50.0	49.3	64.5	76.1	88.1	92.0
Speech Communication*						42.8	52.9	48.6	57.0	69.2
HIST/POLSC/PHIL/GEOG/ Dept Total	273.5	224.1	196.4	241.2	286.9	265.4	255.8	260.0	293.3	315.7
Geography*	24.1	25.2	15.1	23.2	23.5	19.4	14.5	14.5	19.2	20.9
History	120.5	109.7	102.1	134.7	171.6	157.8	162.3	164.9	183.0	184.7
Philosophy*	43.6	22.5	24.5	23.3	29.3	27.0	28.6	35.5	42.4	47.6
Political Science	85.3	66.7	54.7	60.0	62.6	61.2	50.4	45.1	48.7	62.5
MCCNM Dept Total	128.5	141.1	159.6	166.0	156.5	150.7	132.0	128.5	114.9	117.4
Mass Communication	128.5	141.1	159.6	166.0	156.5	150.7	132.0	128.5	114.9	117.4
MSL Total*	1.4	1.8	2.2	2.3	2.6	3.0	4.6	4.4	4.2	3.9
Military Sci & Leadership	1.4	1.8	2.2	2.3	2.6	3.0	4.6	4.4	4.2	3.9
MUS Dept Total	103.3	108.9	112.9	111.1	118.7	121.5	107.3	115.1	117.1	122.6
Music	103.3	108.9	112.9	111.1	118.7	121.5	107.3	115.1	117.1	122.6

* A program, but not a major

** Annual FTE = Student credit hours divided by 30

*** Subheadings represent course prefixes

STUDENT FTE

Table 5: Ten-Year Student Annual FTE** by Department (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
PSYCH Dept Total	275.3	251.7	258.1	249.4	241.3	208.2	185.8	188.6	213.0	238.3
Psychology	275.3	251.7	258.1	249.4	241.3	208.2	185.8	188.6	213.0	238.3
SOC Dept Total	272.4	260.6	227.0	228.9	238.0	212.4	197.9	202.5	236.9	260.3
Anthropology*	30.4	22.0	15.9	20.7	21.9	9.2	12.3	9.6	10.8	14.9
Sociology	242.0	238.6	211.1	208.2	216.1	203.2	185.6	192.9	225.0	244.6
Social Science									1.1	0.9
SPCOM Dept Total										
Speech Communication										
SW Dept Total	70.5	66.8	69.7	65.7	57.5	51.5	43.0	52.1	66.8	76.2
Social Work	70.5	66.8	69.7	65.7	57.5	51.5	43.0	52.1	66.8	76.2
Theatre Total*		5.6								
Theatre *		5.6								
US/HONORS Total* +	35.5	24.7	27.2	14.3	13.2	10.7	9.9	20.2	16.9	15.1
University Studies* +	35.5	24.7	27.2	14.3	13.2	10.7	9.9	20.2	16.9	15.1
WS Total*	20.0	12.6	16.4	13.3	15.0	14.3	10.5	13.6	24.4	22.6
Womens Studies*	20.0	12.6	16.4	13.3	15.0	14.3	10.5	13.6	24.4	22.6
CHASS Totals	1670.7	1579.5	1531.3	1580.8	1614.6	1568.3	1478.4	1509.8	1717.7	1856.0
Adjustments	-11.5	-7.2	-7.3	-6.7	-10.3	-4.5	-5.0	0.4	-9.39	-5.0
UNIVERSITY TOTALS	3607.3	3514.9	3447.5	3534.1	3614.1	3518.0	3386.4	3407.8	3806.2	4214.5

* A program, but not a major

** Annual FTE = Student credit hours divided by 30

*** Subheadings represent course prefixes

STUDENT FTE

Table 6: Student Annual FTE** by Department by Semester

COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

Department***	2008-09					2009-10				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
AIM/FMITS Dept Total	0.1	22.0	17.0		39.1		18.7	14.3		33.0
Auto Industry Mgmt	0.1	22.0	17.0		39.1		18.7	14.3		33.0
EN Dept Total	0.2	24.8	20.0		45.0	0.3	27.5	23.6		51.4
Engineering	0.2	24.8	20.0		45.0	0.3	27.5	23.6		51.4
ET Dept Total	0.7	19.3	19.2		39.3	0.8	23.1	21.9		45.8
Civil En Technology	0.7	19.3	19.2		39.3	.8	23.1	21.9		45.8
EXHPR Dept Total	14.7	118.9	125.9	2.3	261.8	14.9	139.5	140.8	5.3	300.5
Exercise Sci & Hlth Prom	11.9	102.4	115.3	2.3	231.9	11.4	121.9	127.6	5.3	263.2
Recreation	2.8	16.5	10.6		29.9	3.5	17.6	13.1		34.2
NSG Dept Total	31.8	80.9	96.0	13.2	221.9	40.0	95.5	121.9	18.7	276.1
Nursing	31.8	80.9	96.0	13.2	221.9	40.0	95.5	121.9	18.7	276.1
TEP/SPCOM Dept Total	12.4	81.7	87.0	1.4	182.4	20.1	90.2	87.7	1.6	199.6
Bilingual Bicultural Ed*	1.1	0.3	0.6		2.0	1.3	1.3	1.2	0.3	3.8
Education*	11.2	75.3	73.4	1.4	161.4	18.8	83.0	73.9	1.3	177.1
Reading*	0.0	6.1	12.9		19.1		5.9	12.6		18.4
CEEPS Totals	59.9	347.6	365.1	16.9	789.5	76.1	394.5	410.2	25.6	906.4

* A program, but not a major

** Annual FTE = Student credit hours divided by 30

*** Subheadings represent course prefixes

STUDENT FTE

Table 6: Student Annual FTE** by Department by Semester (Continued)

COLLEGE of SCIENCE and MATHEMATICS (CSM)

Department***	2008-09					2009-10				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
BIOL Dept Total	10.8	147.4	120.6	9.0	287.8	4.7	180.1	142.2	8.8	335.8
Applied Natural Science	0.0	1.4	0.4		1.8		0.8	0.3		1.1
Biology	7.9	129.4	114.5	9.0	260.8	2.0	160.1	132.9	8.8	303.7
Geology*	2.9	16.6	5.7		25.2	2.7	19.2	9.0		30.9
CHEM Dept Total	3.7	62.6	54.7	3.1	124.2	6.1	73.5	61.1	6.0	146.7
Chemistry	3.7	62.6	54.7	3.1	124.2	6.1	73.5	61.1	6.0	146.7
Math Dept Total	15.5	146.9	143.3	4.6	310.3	13.8	160.7	157.7	1.2	333.4
Mathematics	15.5	120.2	115.3	1.9	253.0	12.1	136.1	128.6		276.9
Physics		26.7	28.0	2.7	57.3	1.7	24.6	29.1	1.2	56.5
CSM Totals	30.1	356.8	318.6	16.7	722.3	24.6	414.3	361.0	16.0	815.9

HASAN SCHOOL of BUSINESS (HSB)

Department***	2008-09					2009-10				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
Accounting	3.1	34.5	33.1	2.0	72.7	4.4	37.4	31.6	2.1	75.5
Business Administration	7.4	46.1	39.4	4.3	97.2	3.6	52.2	49.3	5.9	111.0
Computer Information Sys	1.4	43.5	41.9	1.2	87.9	1.5	45.1	47.3	1.7	95.5
Economics	2.7	35.9	26.7	2.1	67.4	2.4	34.2	30.2	4.3	71.1
Finance*	13.5	10.0	4.4	27.9		1.5	16.3	12.7		30.5
Management	6.5	65.3	82.2	5.7	159.7	7.6	75.1	88.5	8.3	179.5
Marketing*	5.2	29.2	35.5	3.5	73.3	4.2	31.4	36.2	6.2	78.1
HSB Totals	26.3	267.9	268.8	23.2	586.1	25.2	291.7	295.8	28.5	641.2

* A program, but not a major

** Annual FTE = Student credit hours divided by 30

*** Subheadings represent course prefixes

STUDENT FTE

Table 6: Student Annual FTE** by Department by Semester (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	2008-09					2009-10				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
ART Dept Total	6.1	66.3	60.9	2.7	135.9	4.9	63.6	63.3	8.3	140.1
Art	6.1	66.3	60.9	2.7	135.9	4.9	63.6	63.3	8.3	140.1
CS Total*	1.6	4.7	7.7	1.2	15.2	1.5	6.7	7.5	1.5	17.2
Chicano Studies*	1.6	4.7	7.7	1.2	15.2	1.5	6.7	7.5	1.5	17.2
ENG/FL Dept Total	21.3	220.6	220.1	17.0	479.1	18.4	253.7	241.3	13.2	526.6
English	15.0	134.2	138.6	11.7	299.4	11.9	158.5	155.1	6.8	332.3
Foreign Language	0.5	2.0	0.3		2.8		3.0	0.5		3.4
French*	1.9	5.0	5.6	0.4	12.8	0.9	5.2	5.9		12.0
German*		4.5	4.0		8.5		3.5	3.5		7.0
Italian*		5.7	4.6		10.4	0.6	4.6	5.0	0.5	10.7
Spanish	3.1	43.8	39.7	1.5	88.1	2.1	48.4	40.1	1.4	92.0
Speech Communication*	0.9	25.4	27.3	3.4	57.0	2.9	30.5	31.3	4.5	69.2
HIST/POLSC/PHIL/GEOG										
Dept Total	19.3	142.1	126.7	5.2	293.3	16.2	154.2	138.5	6.6	315.5
Geography		10.3	8.9		19.2		11.3	9.6		20.9
History	16.8	85.1	77.4	3.6	183.0	13.8	89.3	76.5	5.1	184.7
Philosophy*		21.7	20.7		42.4	1.8	22.0	23.7	0.1	47.6
Political Science	2.5	25.0	19.6	1.6	48.7	0.6	31.6	28.7	1.4	62.3
MCCNM Dept Total	4.6	54.8	52.0	3.6	114.9	4.0	52.5	57.7	3.2	117.4
Mass Communication	4.6	54.8	52.0	3.6	114.9	4.0	52.5	57.7	3.2	117.4
MSL Total*	0.4	2.1	1.7		4.2		2.0	1.9		3.9
Military Sci & Leadership*	0.4	2.1	1.7		4.2		2.0	1.9		3.9
MUS Dept Total	1.1	58.5	57.6		117.1	0.8	65.4	55.6	0.8	122.6
Music	1.1	58.5	57.6		117.1	0.8	65.4	55.6	0.8	122.6

* A program, but not a major

** Annual FTE = Student credit hours divided by 30

*** Subheadings represent course prefixes

STUDENT FTE

Table 6: Student Annual FTE** by Department by Semester (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	2008-09					2009-10				
	Sum	Fall	Spring	Interim	Total	Sum	Fall	Spring	Interim	Total
PSYCH Dept Total	6.4	106.8	98.1	1.7	213.0	11.0	118.1	106.3	3.0	238.3
Psychology	6.4	106.8	98.1	1.7	213.0	11.0	118.1	106.3	3.0	238.3
SOC Dept Total	22.1	100.7	106.4	7.7	236.9	17.9	115.8	120.2	6.4	260.3
Anthropology*		5.1	5.7		10.8		7.7	7.2		14.9
Sociology	22.1	95.6	99.6	7.7	225.0	17.9	107.3	113.0	6.4	244.6
Social Science			1.1		1.1		0.9			0.9
SW Dept Total	7.0	32.1	27.7		66.8	11.5	31.9	32.8		76.2
Social Work	7.0	32.1	27.7		66.8	11.5	31.9	32.8		76.2
US/HONORS Total*	0.1	14.8	2.0		16.9	0.2	13.6	1.3		15.1
University Studies*	0.1	14.8	2.0		16.9	0.2	13.6	1.3		15.1
WS Total*	3.3	9.2	11.3	0.6	24.4	0.8	11.9	8.1	1.8	22.6
Women Studies*	3.3	9.2	11.3	0.6	24.4	0.8	11.9	8.1	1.8	22.6
CHASS Totals	93.3	812.8	772.0	39.6	1717.8	87.2	889.4	834.4	44.8	1855.8
Adjustments	-4.9	-2.8	-1.6		-9.3	-0.6	-2.4	-1.9		-5.0
UNIVERSITY TOTALS	204.7	1782.3	1722.8	96.4	3806.2	212.5	1987.5	1899.5	114.9	4214.3

* A program, but not a major

** Annual FTE = Student credit hours divided by 30

*** Subheadings represent course prefixes

STUDENT FTE

Table 7: Student Fall Semester FTE** by Level

COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

Department***	FALL 2007				FALL 2008				FALL 2009			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
AIM/FMTS Dept Total	26.3	17.5		43.9	23.9	20.1		44.0	19.7	17.7		37.4
Auto Industry Mgmt	26.3	17.3		43.7	23.9	20.1		44.0	19.7	17.7		37.4
Facilities Management		0.2		0.2								
EN Dept Total	18.8	22.4	10.9	52.1	21.9	19.3	8.5	49.6	24.4	22.7	7.8	54.9
Engineering	18.8	22.4	10.9	52.1	21.9	19.3	8.5	49.6	24.4	22.7	7.8	54.9
ET Dept Total	20.3	21.0		41.3	20.7	18.0		38.7	27.0	19.3		46.3
Civil Engineering Tech	20.3	18.5		38.8	20.7	18.0		38.7	27.0	19.3		46.3
Mechanical Engr Tech		2.5		2.5								
EXHPR Dept Total	139.1	54.5		193.6	167.5	67.5	2.8	237.8	199.0	79.0	1.0	279.0
Exercise Science	120.3	44.9	0.2	165.4	147.6	54.4	2.8	204.8	174.7	68.0	1.0	243.7
Recreation	18.7	9.7		28.4	19.9	13.1		33.0	24.3	11.0		35.3
NSG Dept Total		135.8	13.6	149.4		148.9	12.9	161.8	8.8	165.6	16.5	190.9
Nursing		135.8	13.6	149.4		148.9	12.9	161.8	8.8	165.6	16.5	190.9
TEP/SPCOM Dept Total	25.4	104.4	28.3	158.1	33.2	92.5	37.7	162.8	33.2	103.7	43.4	180.3
Bilingual Bicultural Ed*			3.4	3.4			0.6				2.6	2.6
Education*	25.4	92.9	24.9	143.2	33.2	81.3	36.1	150.6	33.2	92.8	40.0	166.0
Reading*		11.5		11.5		11.2	1.0	12.2		10.9	0.8	11.7
CEEPS Totals	229.9	355.7	52.7	638.3	267.2	366.2	61.9	695.3	312.1	408.1	68.7	788.9

* A program, but not a major

** Semester FTE = Student credit hours divided by 15

*** Subheadings represent course prefix

STUDENT FTE

Table 7: Student Fall Semester FTE** by Level (Continued)

COLLEGE of SCIENCE and MATHEMATICS (CSM)

Department***	FALL 2007				FALL 2008				FALL 2009			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
BIOL Dept Total	213.3	57.7	9.7	280.7	232.5	49.5	12.7	294.7	300.9	51.3	7.9	360.2
ANS			2.3	2.3			2.8	2.8			1.6	1.6
Biology	178.2	57.7	7.4	243.3	199.4	49.5	9.9	258.8	262.5	51.3	6.3	320.1
Geology*	35.1			35.1	33.1			33.1	38.5			38.5
CHEM Dept Total	59.5	42.1	4.4	106.0	76.9	45.4	2.9	125.2	98.4	44.1	4.5	146.9
Chemistry	59.5	42.1	4.4	106.0	76.9	45.4	2.9	125.2	98.4	44.1	4.5	146.9
MATH Dept Total	213.5	27.7		241.1	259.4	33.9	0.4	293.7	292.3	29.1		321.4
Mathematics	171.8	27.1		198.9	210.0	30.0	0.4	240.4	245.1	27.1		272.3
Physics	41.7	0.6		42.3	49.4	3.9		53.3	47.2	1.9		49.1
CSM Totals	486.3	127.5	14.1	627.9	568.9	128.8	16.0	713.7	691.7	124.5	12.4	828.5

HASAN SCHOOL of BUSINESS (HSB)

Accounting	35.8	32.4	0.4	68.6	34.8	29.8	4.4	69.0	37.0	29.8	8.0	74.8
Business Administration	40.7	49.9		90.6	46.7	41.9	3.6	92.1	54.7	42.3	7.4	104.4
Computer Information Systems	69.9	12.5	1.2	83.6	61.6	23.7	1.6	86.9	69.0	20.4	0.8	90.2
Economics	46.0		6.8	52.8	56.2	3.2	12.4	71.8	57.4		11.0	68.4
Finance*		28.0	6.3	34.3		18.4	8.6	27.0		26.2	6.4	32.6
Management	27.0	67.0	20.2	114.2	28.4	81.6	20.6	130.6	33.8	90.8	25.6	150.2
Marketing*		55.0	1.9	56.9		55.4	2.9	58.3		62.2	0.6	62.8
HSB Totals	219.3	244.9	36.8	501.0	227.7	254.0	54.1	535.8	251.9	271.7	59.8	583.4

* A program, but not a major

** Semester FTE = Student credit hours divided by 15

*** Subheadings represent course prefixes

STUDENT FTE

Table 7: Student Fall Semester FTE** by Level (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	FALL 2007				FALL 2008				FALL 2009			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
ART Dept Total	80.9	35.0		115.9	97.9	34.1	0.6	132.6	98.2	27.5	1.6	127.3
Art	80.9	35.0		115.9	97.9	34.1	0.6	132.6	98.2	27.5	1.6	127.3
CS Total*	6.0	0.4		6.4	6.8	2.6		9.4	9.8	3.6		13.4
Chicano Studies*	6.0	0.4		6.4	6.8	2.6		9.4	9.8	3.6		13.4
ENG/FL Dept Total	297.6	75.6	11.3	384.5	363.3	68.2	9.8	441.3	420.2	73.4	13.7	507.3
English	167.3	59.2	11.3	237.8	211.8	47.3	9.2	268.3	250.0	53.7	13.3	317.0
Foreign Language	86.1	15.4		101.5	101.1	20.5	0.6	122.2	109.6	19.3	0.4	129.3
Speech Comm*	44.2	1.0		45.2	50.4	0.4		50.8	60.6	0.4		61.0
HIST/POLSC/PHIL/GEOG												
Dept Total	192.8	43.4	5.2	241.4	227.2	49.5	7.6	284.3	258.0	43.5	7.0	308.5
Geography*	18.2			18.2	20.6			20.6	22.6			22.6
History	113.0	29.2	5.2	147.4	130.6	32.1	7.6	170.3	147.4	24.3	7.0	178.7
Philosophy*	32.2	1.6		33.8	43.4			43.4	42.8	1.2		44.0
Political Science	29.4	12.6		42.0	32.6	17.4		50.0	45.2	18.0		63.2
MCCNM Dept Total	69.3	46.7		116.0	57.7	51.9		109.6	57.7	47.2		104.9
Mass Communication	69.3	46.7		116.0	57.7	51.9		109.6	57.7	47.2		104.9
MSL Total*	1.9	2.4		4.3	2.5	1.8		4.3	2.7	1.4		4.1
Military Sci. & Leadership*	1.9	2.4		4.3	2.5	1.8		4.3	2.7	1.4		4.1
MUS Dept Total	100.1	26.3	0.2	126.6	92.4	24.5	0.1	116.9	104.3	26.5	0.1	130.8
Music	100.1	26.3	0.2	126.6	92.4	24.5	0.1	116.9	104.3	26.5	0.1	130.8
PSYCH Dept Total	116.7	69.8		186.5	134.5	79.1		213.6	160.5	75.4	0.2	236.1
Psychology	116.7	69.8		186.5	134.5	79.1		213.6	160.5	75.4	0.2	236.1
SOC Dept Total	52.8	143.0		195.8	63.2	138.2		201.4	79.5	152.1		231.7
Anthropology	7.0	3.0		10.0	8.8	1.4		10.2	13.2	2.2		15.4
Sociology	45.8	140.0		185.8	54.4	136.8		191.2	64.6	149.9		214.5
Social Science									1.7			1.7

* A program, but not a major

** Semester FTE = Student credit hours divided by 15

*** Subheadings represent course prefixes

STUDENT FTE

Table 7: Student Fall Semester FTE** by Level (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

Department***	FALL 2007				FALL 2008				FALL 2009			
	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total	Lower	Upper	Grad	Total
SW Dept Total	15.6	25.6		41.2	24.6	39.6		64.2	23.4	40.3		63.7
Social Work	15.6	25.6		41.2	24.6	39.6		64.2	23.4	40.3		63.7
US/HONORS Total*	30.2	3.4		33.6	26.0	3.6		29.6	24.6	2.6		27.2
University Studies*	30.2	3.4		33.6	26	3.6		29.6	24.6	2.6		27.2
WS Total*	3.6	5.2		8.8	12.6	5.8		18.4	17.2	6.6		23.8
Women's Studies*	3.6	5.2		8.8	12.6	5.8		18.4	17.2	6.6		23.8
CHASS Totals	967.6	476.7	16.7	1461.0	1108.7	498.8	18.1	1625.6	1256.1	500.1	22.5	1778.8
UNIVERSITY	1903.1	1204.7	120.4	3228.2	2172.4	1247.9	150.0	3570.3	2511.7	1304.4	163.5	3979.6

* A program, but not a major

** Semester FTE = Student credit hours divided by 15

*** Subheadings represent course prefixes

ADMITTED STUDENT PROFILE

Table 8: Ten-Year Applicant Profiles

1. Entering Credentials - First Time Enrolled Students

	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09
Mean ACT	19.9	19.9	20.2	19.7	20.6	20.5	20.5	20	20.1	20.5
Mean HS GPA	3.0	3.1	3.1	3.0	3.2	3.2	3.1	3.1	3.0	3.1

2. Applications\Acceptance and Enrollment

	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09
First Time										
Applied	1618	1396	1607	1850	1816	1771	1698	1482	3471	2758
Accepted	1560	1362	1532	1734	1713	1695	1632	1438	3364	2614
% of Applied that Accepted*	96.4	97.6	95.3	93.7	94.3	95.7	96.1	97.0	96.9	94.8
Enrolled	706	679	694	706	768	690	650	628	1032	1050
% Enrolled (yield rate)**	45.3	49.9	45.3	40.7	44.8	40.7	39.8	43.9	30.7	40.2
% Accepted in Window	14.9	14.0	14.5	16.9	11.7	14.3	14.3	16.9	19.1	22.4
Transfer										
Applied	578	479	529	528	550	583	541	594	640	694
Accepted	577	461	527	528	547	581	540	594	639	688
Enrolled	418	329	362	360	365	386	373	387	419	458
Readmit										
Applied	239	259	381	195	201	206	185	181	208	210
Accepted	210	213	201	191	200	206	185	181	207	208
Enrolled	177	187	165	144	132	148	129	138	147	119

* Percent of applied students who were accepted

** Percent of accepted students who enrolled

RETENTION AND GRADUATION RATES

Table 9: Retention Rates

1. Fall-to-Fall Retention Rates within the institution

Overall Rates		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
		to 2000	to 2001	to 2002	to 2003	to 2004	to 2005	to 2006	to 2007	to 2008	To 2009
First-Time Freshmen	%	66.0	64.3	64.4	65.1	59.0	59.2	61.5	62.9	65.6	65.6
Other Freshmen	%	58.3	62.1	60.7	63.4	47.7	44.6	41.8	39.2	40.6	45.9
Sophomores	%	75.1	74.7	78.5	78.1	77.3	70.1	71.3	71.7	73.2	73.0
Juniors	%	82.3	80.6	80.7	81.1	85.1	83.9	80.8	80.9	84.0	84.4
First- Time Freshmen											
Male	%	64.9	65.6	59.8	59.4	55.4	56.6	61.5	58.6	64.4	69.7
Female	%	66.9	63.1	67.8	70.8	62.2	61.3	61.5	66.4	66.8	62.1
Minority	%	64.4	65.8	62.6	66.4	65.0	50.6	58.1	63.5	67.6	64.0
Hispanic	%						49.4	55.0	60.3	67.6	61.6
2. Retention Rates in Colorado											
First-Time Freshmen	%	74.6	78.2	76.3	76.2	77.3					
Minority	%	73.3	76.4	75.5	75.1	78.0					

3. Retention Rate of Full-Time First-Time Freshmen by Admission Index

Admission		Fall 06 to Fall 07			Fall 07 to Fall 08			Fall 08 to Fall 09		
Index		Minority	White	Total Freshmen	Minority	White	Total Freshmen	Minority	White	Total Freshmen
No Index Score	%	41.2	30.4	25.7	55.6	45.5	42.2	50.0	65.0	59.1
Below 70	%							*	*	33.3
70-74	%	*	*	100.0				16.7	50.0	25.0
75-79	%	55.6	50.0	50.0	73.3	50.0	62.1	45.0	70.6	54.0
80-81	%	50.0	88.9	76.9	50.0	40.0	44.4	66.7	27.3	45.8
82-83	%	42.9	62.5	53.3	90.0	77.8	84.2	66.7	50.0	60.0
84-85	%	54.5	75.0	65.2	66.7	61.5	64.3	52.0	65.0	57.8
86-89	%	67.7	63.6	65.5	72.0	53.3	59.6	60.4	56.3	59.4
90-94	%	72.2	53.7	61.4	48.6	70.0	59.7	75.0	56.7	65.7
95-99	%	71.4	48.9	59.3	54.5	73.9	67.1	66.2	67.1	66.0
100-104	%	56.5	78.4	71.0	60.7	68.0	63.6	63.4	80.8	72.4
105 and above	%	66.7	77.9	74.8	90.7	73.2	78.8	75.0	73.2	74.0

RETENTION AND GRADUATION RATES

Table 10: Completion Rates

Completion Rates for First-Time Full-Time Freshmen

Entering Fall	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09
Size of Entering Cohort	641	634	642	686	753	665	640	608	1007	1016
Number Graduation *										
Within 4 years	101	113	103	89	117	124				
Within 5 years	165	193	182	171	202					
Within 6 years	199	227	208	188						
Completion Rates at CSU-Pueblo **										
Within 4 years	15.8	17.8	16.0	13.6	15.5	18.6				
Within 5 years	25.7	30.4	28.3	24.9	26.8					
Within 6 years	31.0	35.8	32.4	27.4						
Completion Rates of CSU-Pueblo students in Colorado institutions***										
Within 4 years		19.9	18.2							
Within 5 years		35.2	33.5							
Within 6 years		42.3	39.3							

* Number of Graduation cumulates up to 4, 5, or 6 years

** The percentage of the entering cohort graduated from CSU-Pueblo

*** The percentage of the CSU-Pueblo entering cohort graduated from all Colorado institutions (source: DHE)

Colorado State University-Pueblo 2009-2010

DEGREE AWARDED

Table 11: Degrees Granted* by Level, Gender, or Ethnicity

Degree	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Bachelor	712	744	703	796	722	754	768	742	722	781
%	91.2	94.3	92.1	96.1	94.6	92.7	92.4	92.8	91.2	89.1
Graduate	69	45	60	32	41	59	63	58	70	96
%	8.8	5.7	7.9	3.9	5.4	7.3	7.6	7.3	8.8	10.9
Total	781	789	763	828	763	813	831	800	792	877

UNDERGRADUATE DEGREE DISTRIBUTION BY GENDER

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Female	399	463	433	488	419	495	520	460	305	505
%	56.0	62.2	61.6	61.3	58.0	60.9	62.6	62.0	38.5	57.6
Male	313	281	270	308	303	318	311	282	487	372
%	44.0	37.8	38.4	38.7	42.0	39.1	37.4	38.0	61.5	42.4
Total	712	744	703	796	722	813	831	742	792	877

UNDERGRADUATE DEGREE DISTRIBUTION BY ETHNICITY

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Native American	6	10	6	9	17	14	13	10	5	12
%	0.8	1.3	0.9	1.1	2.4	1.7	1.6	1.3	0.6	1.5
Black, non-Hispanic	38	38	46	39	36	39	38	32	41	48
%	5.3	5.1	6.5	4.9	5.0	4.8	4.6	4.3	5.2	6.1
Asian or Pacific Islander	11	11	19	16	15	16	21	14	23	38
%	1.5	1.5	2.7	2.0	2.1	2.0	2.5	1.9	2.9	4.9
Hispanic	143	178	151	192	182	183	180	163	188	164
%	20.1	23.9	21.5	24.1	25.2	22.5	21.7	22.0	23.7	21.0
Non-resident Alien	40	37	31	28	28	42	42	22	56	17
%	5.6	5.0	4.4	3.5	3.9	5.2	5.1	3.0	7.1	2.2
White, non-Hispanic	438	444	428	486	418	482	495	454	424	453
%	61.5	59.7	60.9	61.1	57.9	59.3	59.6	61.2	53.5	58.0
Unknown	36	26	22	26	26	37	42	47	55	53
%	5.1	3.5	3.1	3.3	3.6	4.6	5.1	6.3	6.9	6.3
Total	712	744	703	796	722	813	831	742	792	781

**Numbers reflect number of degrees not headcount (e.g., one student may have multiple degrees)*

DEGREE AWARDED

Table 12: Ten-Year Degrees Granted* by Major

GRADUATE DEGREE MAJOR	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Applied Natural Science (MSANS)	3	5	10	6	7	7	4	4	9	4
Business Administration (MBA)	45	26	33	17	22	33	35	40	42	51
Education (M.Ed)									2	18
History (MA)										4
Indust. & Systems Engineering (MSISE)	21	14	17	9	12	5	12	10	10	7
Nursing (MS)						14	12	4	7	12
Master Degrees Totals	69	45	60	32	41	59	63	58	70	96

COLLEGE of EDUCATION, ENGINEERING and PROFESSIONAL STUDIES (CEEPS)

UNDERGRADUATE DEGREE MAJOR	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Athletic Training (BS)										5
Automotive Industry Mgmt (BS)	11	8	10	13	10	12	11	16	17	15
Civil Engineering Technology (BSCET)	12	15	8	13	16	10	11	5	17	13
Computer Information Systems (BS)	58	43	59	43	32					
Electronic Engineering Tech (BSEET)	6	5	5	11	3	4	1			
Engineering (BSE)								1	2	5
Exercise Sci., Health Prom & Rec. (BS)	15	14	17	32	27	36	54	38	46	39
Facilities Management (BS)	12	8	6	5	3	7	3	1	1	1
Industrial Engineering (BSIEN)	4	8	5	11	1	2	4	7	5	6
Mechanical Engr. Tech (BSMET)	7	6	7	4	3	9	5	5		
Nursing (BSN)	33	32	35	41	44	78	83	89	69	73
Recreation (BS)	7	6	5	11						
Speech Communication (BA, BS)	6		10	8	6		1	1		1
CEEPS Totals	171	145	167	192	145	158	173	163	157	158

**Numbers reflect number of degrees not headcount (e.g., one student may have multiple degrees)*

DEGREE AWARDED

Table 12: Ten-Year Degrees Granted* by Major (Continued)

HASAN SCHOOL of BUSINESS (HSB)

UNDERGRADUATE DEGREE MAJOR	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Accounting (BSBA)	21	20	22	16	17	15	19	31	17	20
Business Management (BSBA)	86	94	87	82	98	72	91	74	84	106
Computer Information Systems (BS)						42	20	17	21	14
Economics (BSBA)	1	15	13	15	8	16	16	16	7	16
HSB Totals	108	129	122	113	123	145	146	138	129	156

COLLEGE of SCIENCE and MATHEMATICS (CSM)

UNDERGRADUATE DEGREE MAJOR	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Biology (BS)	35	45	28	24	32	29	42	32	42	45
Chemistry (BS)	9	6	4	9	5	4	8	11	11	12
Mathematics (BA, BS)	5	12	6	16	9	10	10	6	8	11
Physics (BS)	3		1	2	2				2	
CSM Totals	52	63	39	51	48	43	60	49	63	68

**Numbers reflect number of degrees not headcount (e.g., one student may have multiple degrees)*

DEGREE AWARDED

Table 12: Ten-Year Degrees Granted* by Major (Continued)

COLLEGE of HUMANITIES and SOCIAL SCIENCES (CHASS)

UNDERGRADUATE DEGREE MAJOR	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Art (BA, BS)	13	13	17	16	21	16	22	25	26	24
English (BA)	23	26	20	20	18	25	15	20	31	24
Foreign Language <i>Spanish</i> (BA)	4	2	2	11	5	8	7	8	8	11
History (BA)	15	18	17	18	22	25	33	18	20	27
Liberal Studies (BS)		2	29	51	45	43	48	66	36	59
Mass Communications (BA, BS)	24	45	39	50	57	47	52	47	48	46
Music (BA)	7	3	7	7	7	10	11	9	15	14
Political Science (BA, BS)	11	10	10	8	13	8	11	8	11	11
Psychology (BA, BS)	41	63	29	58	25	35	41	33	28	24
Social Science (BA, BS)	88	74	62	51	32	21	16	16	5	19
Social Work (BSW)	38	36	36	30	38	41	33	34	27	33
Sociology (BA, BS)	117	115	107	120	123	129	100	108	118	107
CHASS Totals	381	407	375	440	406	408	389	392	373	399
Bachelor Degrees Totals	712	744	703	796	722	754	768	742	722	781
UNIVERSITY TOTALS	781	789	763	828	763	813	831	800	792	877

* Numbers reflect number of degrees not headcount (e.g., one student may have multiple degrees)

TUITION AND MANDATORY FEES: 2009-2010

Below are the total tuition and mandatory fees per semester for the 2009/2010 school year by type of undergraduate student. This cost assumes a 15 credit hour course load. It is our policy to reduce the total amount of tuition and fees with financial aid whenever possible.

Estimate for Undergraduate - 15 credit hours per semester

	Total Tuition and Fees
Resident	\$2,605
Non-Resident	\$7,801
WUE	\$5,249
Texas Student Exchange	\$5,249

Tuition for undergraduate students in Business, Nursing, Computer Information Systems and Engineering is \$18.65 more per credit hour.

The following costs for housing, meals may be anticipated by the first year students, as well as continuing students intending to reside on campus:

Residence Hall room rates per semester

<u>Belmont Hall</u>	<u>Crestone Hall</u>
\$1,760—double room	\$2,500—double room shared bath
\$2,465—private room	\$3,200—double room private bath
	\$3,500—private room shared bath
	\$4,200—private room private bath

Meal plans per semester

- \$1,700—19 meals per week
- \$1,615—17 meals per week and \$50 flex
- \$1,615—14 meals per week and \$75 flex
- \$1,615—12 meals per week and \$125 flex

Flex amounts are per semester and may be used at any campus dining location.

For the latest information refer to our [Housing and Transportation](#) page at <http://gocsupueblo.com/CampusLife/Pages/Housing-Transportation.aspx> for the latest information

Below are the tuition and mandatory fees for the 2009/10 school year by type of graduate student. The cost assumes a 9 credit hour course load.

Estimate for Graduate - 9 credit hours per semester

	Total Tuition and Fees
Resident	\$2,012
Resident for Teacher Education	\$1,872
Non-Resident	\$5,522

Tuition for graduate students in Business and Computer Information Systems is \$67.60 more per credit hour. Tuition for graduate students in Engineering and Nursing is \$37.20 more per credit hour.

For more information, contact:

Student Financial Services
 Administration Building Rm. 212
 2200 Bonforte Blvd.
 Pueblo, CO 81001-4901
 Phone: 719.549.2753
 Email: sfs@colostate-pueblo.edu

The latest tuition rates can be found at the web site below: <http://www.colostate-pueblo.edu/SFS/TuitionFees/TuitionFeeRates.htm>

TUITION AND MANDATORY FEES: 2010-2011

Below are the total tuition and mandatory fees per semester for the 2010/2011 school year by type of undergraduate student. This cost assumes a 15 credit hour course load. It is our policy to reduce the total amount of tuition and fees with financial aid whenever possible.

Estimate for Undergraduate - 15 credit hours per semester

	Total Tuition and Fees
Resident	\$ 2,807
Non-Resident	\$ 7,844
WUE	\$ 6,023

Tuition for undergraduate students in Business, Nursing, Computer Information Systems and Engineering is \$20.35 more per credit hour.

The following costs for housing and meals may be anticipated by the first year students, as well as continuing students intending to reside on campus:

Residence hall room rates per semester

<u>Belmont Hall</u>	<u>Crestone, Culebra and Greenhorn Halls</u>
\$1,995—double room	\$2,500—double room shared bath
\$2,495—private room	\$2,850—double room private bath
	\$3,200—private room shared bath
	\$3,550—private room private bath

Meal plans per semester

- \$1,830—unlimited
- \$1,650—17 meals per week and \$50 flex
- \$1,650—14 meals per week and \$75 flex
- \$1,650—12 meals per week and \$125 flex

Flex amounts are per semester and may be used at any campus dining location.

For the latest information refer to our [Housing and Transportation](http://gocsupueblo.com/CampusLife/Pages/Housing-Transportation.aspx) page at <http://gocsupueblo.com/CampusLife/Pages/Housing-Transportation.aspx>

Below are the tuition and mandatory fees per semester for the 2010/2011 school year by type of graduate student. The cost assumes a 9 credit hour course load.

Estimate for Graduate - 9 credit hours per semester

	Total Tuition and Fees
Resident	\$ 2,174
Resident for Teacher Education	\$ 2,021
Non-Resident	\$ 5,549

Tuition for graduate students in Business and Computer Information Systems is \$73.75 more per credit hour. Tuition for graduate students in Engineering and Nursing is \$42.75 more per credit hour.

For more information, contact:
 Student Financial Services
 Administration Building Rm. 212
 2200 Bonforte Blvd.
 Pueblo, CO 81001-4901
 Phone: 719.549.2753
 Email: sfs@colostate-pueblo.edu

The latest tuition rates can be found at the web site below:
<http://www.colostate-pueblo.edu/SFS/TuitionFees/TuitionFeeRates.htm>

ESTIMATED COST OF ATTENDANCE FOR UNDERGRADUATE RESIDENTS

The annual cost for tuition, fees, books, and room and board is approximately \$15,114 for full time Colorado residents living in on campus housing. The actual costs of housing may be much different, and the cost for a student from another state will be different as well. Students may also be eligible for various forms of financial aid, thereby reducing the actual cost.

Financial need is a factor in determining the financial aid eligibility and actual cost. Financial need is the difference between the Cost of Attendance (COA) and the Expected Family Contribution (EFC) as calculated by the U.S. Department of Education via the Free Application for Federal Student Aid (FAFSA). Financial need can be expressed as an equation: COA minus EFC equals financial need.

$$\begin{array}{r} \text{COA} \\ - \text{EFC} \\ \hline \text{Financial Need} \end{array}$$

For each student, the COA, EFC, and financial need will be different. Financial aid is offered to help students cover their financial need depending on available funding and specific student characteristics.

So, as an example, if the COA is \$15,114 and the EFC is \$10,000, the financial need is, thus \$5,114. This need may be met by grants, scholarships, work programs, and/or loans. To determine what the Expected Family Contribution (EFC) is, students should complete the FAFSA or FAFSA 4caster at <http://www.fafsa.gov>.

Below are the steps to take to determine how much it will cost to attend CSU-Pueblo.

- Estimate the actual **Cost Of Attendance** (COA) using tuition and fee information at <http://www.colostate-pueblo.edu/SFS/TuitionFees/TuitionFeeRates.htm>. Use the figure provided for other expenses, i.e., supplies, transportation, and medical, and use actual housing costs if living off campus.
- Find the **Expected Family Contribution** (EFC) at <http://www.fafsa.gov>.
- Determine the **Financial Need** by subtracting the EFC from the COA.

Complete the FAFSA and the CSU-Pueblo scholarship application. Both applications are found at the Student Financial Services Website at <https://www.colostate-pueblo.edu/sfs>. Complete each year no later than March 1 to maximize financial aid eligibility.

FINANCIAL AID

At CSU-Pueblo we are committed to helping students explore financing options to help them achieve their educational goals. Approximately 80 percent of our students receive some type of assistance such as federal, state and institutional grants, scholarships, a variety of student employment programs, and federal student loans.

Students may apply for financial aid by completing and submitting the Free Application for Federal Student Aid (FAFSA) at www.fafsa.gov. Priority is given to students who complete the FAFSA by March 1 each year (prior to that academic year's

Fall semester). The CSU-Pueblo school code is 001365.

Students who want to be considered for any University grants or Scholarships must also complete the scholarship application by March 1 each year.

For more detailed information on the types of aid available and for other financial aid questions please visit our website at <http://www.colostate-pueblo.edu/sfs/>.

ALUMNI

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ALUMNI

CSU-Pueblo Alumni Association provides activities that connect alumni to the University, including benefit programs, and educational and social networking opportunities which allow graduates to stay in touch with friends, faculty, and mentors. The Alumni Association is the source for alumni updates, invitations, and a bi-annual alumni magazine. Annual Alumni Association events include pre-Football Game Tailgate Parties, outreach events across the US, Reunion on Union, Homecoming activities, and the Commencement reception. Benefits to members through the Alumni Association include a student and alumni discount program, reduced rates for membership at the Student Recreation Center, insurance affinity discount, and CSU-Pueblo license plates.

Contact the CSU-Pueblo Alumni Association at:

CSU-Pueblo Alumni Association
2200 Bonforte Blvd.
Pueblo, CO 81001
719-250-6349
alumni@colostate-pueblo.edu

Or visit us online at:

<http://alumni.colostate-pueblo.edu>



Colorado State University-Pueblo 2009-2010

NOTABLE ALUMNI

Ray	Kogovsek	1962	Former US Congressman
Eva	Baca	1965	Educator
Arnold	Mitchem	1965	President of the Council for Opportunity in Education, Washington DC
Joe	Ulibarri	1965	Retired judge
Al	Gurule	1966	Activist and businessman
Alan	Hamel	1966	Board of Water Works
Henry	McIntosh	1966	2004 Colorado Teacher of the Year by the Colorado Department of Education
Ralph	Williams	1966	President of SCA Insurance
Dennis	Maes	1967	Judge
Judith	Williams	1967	Artist
John	Ferraro	1968	Professor and chairman of Hearing and Speech at University of Kansas Medical Center
Ron	Robinson	1968	Former President of Texaco Technology, currently professor and department head of Petroleum Engineering at Texas A&M University
Gus	Sandstrom	1968	Former Pueblo District Attorney
John	Woodling	1968	Colorado Director Division of Wildlife
James	Campbell	1969	Recipient of International Clergy of the Year Award and Herbert Manning Award for involvement in world concerns
Doris	Kester	1969	Southern Colorado Community Foundation
Frances	Koncilja	1969	Attorney, Former president of Colorado Bar Association, Co-founder of Colorado Women's Bar Association
Henry	Roman	1969	Former Dist. 60 Superintendent
Ken	Williams	1969	Artist
Loren	Blaney	1970	Scientist who helped design the Viking Lander that traveled to Mars
Calvin	Hopper	1970	Distinguished Senior Development Engineer at Oak Ridge National Laboratory
Chuck	Kerrigan	1977	Independent film/music video maker
Abel	Tapia	1970	State Senator
Victor	Spitzer	1971	CU School of Medicine, pioneer of 3-D imagery for medical use
Jenny	Martinez	1972	First female Commander of the US Navy's Pacific Sealift Command
Ruben	Archuleta	1973	Retired Pueblo Police Chief and Author
Irene	Blea	1973	Professor at Cal State Los Angeles, Author of several books recently published 7th sociology textbook
Linda	Bogner	1973	Supervisor of Nuclear Medicine at Kaiser Hospital in CA
Rita	Barreras	1974	Director of Division of Aging and Adult Services for State of Colorado (63 counties)
James	Hall	1974	Physicist, Principal investigator, Lawrence Livermore National Laboratory (LLNL), Livermore, CA,

Colorado State University-Pueblo 2009-2010

NOTABLE ALUMNI CONT.

Fred	Joseph	1975	Colorado Securities Commissioner
Kenneth	Swan	1975	Global Communications Strategist in health promotions
Sandra	Madrid	1976	Dean, University of Washington School of Law, one of few Hispanic female law school deans in country
David	Pegram	1977	Industrial hygienist for US Dept. of Energy in Washington DC
Deb	Espinosa	1978	Director, El Pueblo History Museum
Michael	Geesaman	1978	1995 recipient of Miliken Family Foundation National Educator Award
Roger	Mathews	1978	Brigadier General and Deputy Commanding General for Operations, U.S. Army Space & Missile Defense
Luis	Velez	1979	Retired Colorado Springs Police Chief
Chuck	Pipher	1990	Head Wrestling Coach at Mesa State, Three-time national champion and most valuable player on All-Century Rocky Mountain Athletic Conference Wrestling Team
Diane	Porter	1980	PCC Foundation
Michael	Konshak	1981	Principal mechanical engineer of Optotech, a start-up company on the leading edge of optical disk technology, where he was awarded the first two of his 20 patents (14 more pending) related to tape cartridges, robotic libraries, and disk drives.
Steve	Carvajal	1982	VP for research development and information technology at Atkins & Pearce, the world's largest manufacturer of textiles and reinforced composites for the automotive, electronics and aerospace industry
Dick	Wadhams	1982	Colorado GOP Chairman, head of Colorado Republican Party, political strategist and spokesperson
Michael	Arnzen	1992	Professor at Seton Hill College in PA, His first novel "Grave Markings" received the International Horror Critics Guild Award
Patricia	Clark	1993	M.D. Kenneth Hall Hospital, St. Louis, MO
Dana	Perino	1993	Former White House Press Secretary to President George W. Bush
A.J.	Rhodes	1999	Director of Mobile Strategy and Marketing for Disney Interactive Group
Chris	James	2000	Head coach, Men's World University Games team in Greco Roman Wrestling
Pricilla	Lucero	2000	MBA, President, Wells Fargo Bank
Adam	Woullard	2002	Assistant Director of Public Relations for the Green Bay Packers
Aaron	Moore	2003	General Manager of the Chicago Bandits Women's National Pro Fast Pitch Softball Team
Candace	Crain	2004	Country Music Star of Nashville, TN
John	Costanza	FS*	Nobel Prize Nominee in economics for creating Demand Flow Technology, a manufacturing process
Josh	Peek	FS*	Rodeo Champion
Barbara	Samuel	FS*	Author of more than 30 books under pseudonym Ruth Wind
Frank	Sandoval	FS*	Owner of largest McDonald's franchise in Colorado (Denver)

* FS = Former student

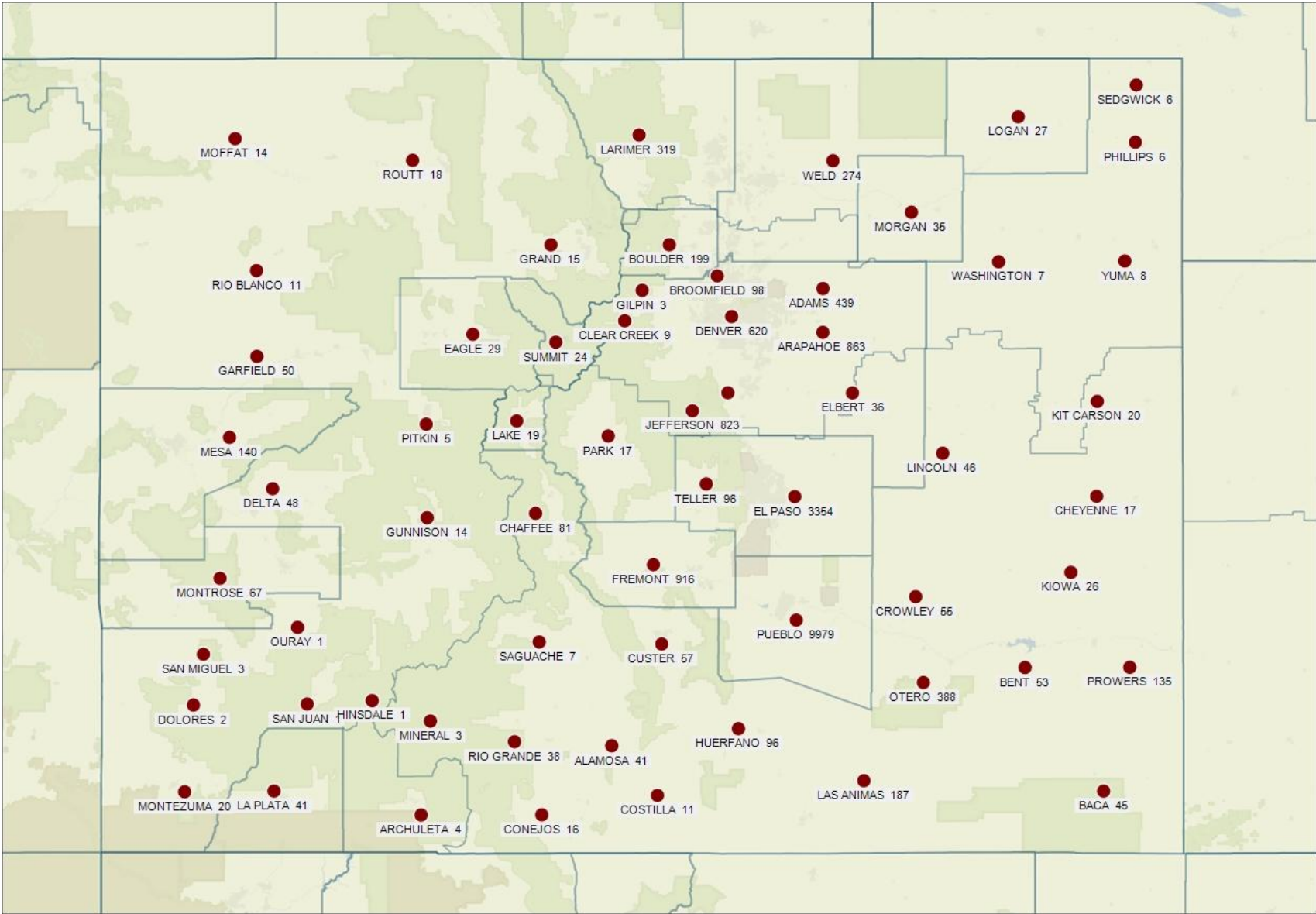
ALUMNI

By State (includes all graduates who maintained contact with Alumni Office)



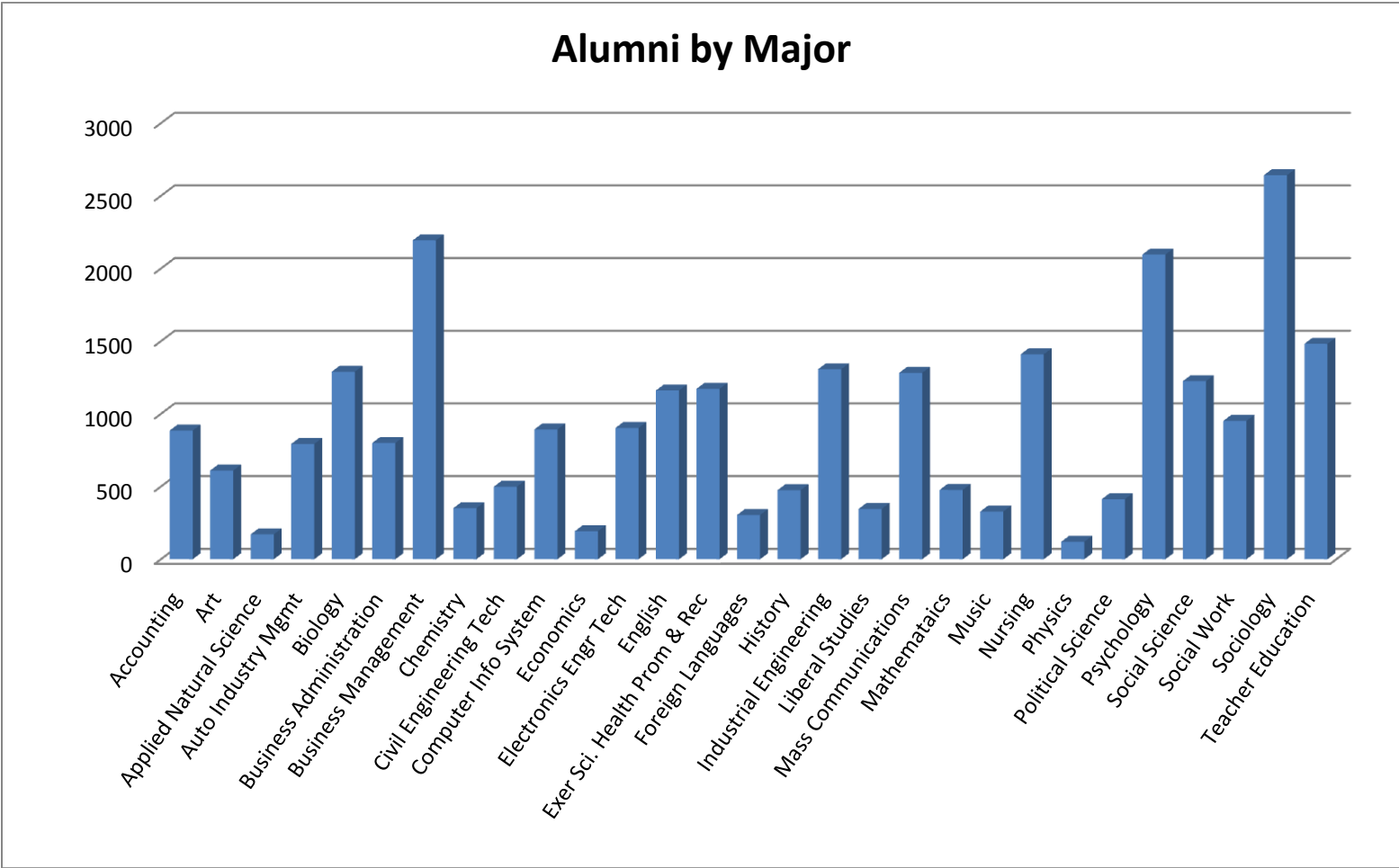
ALUMNI

Within Colorado by County (includes those graduates who maintained contact with Alumni Office)



ALUMNI

By Degree Major (includes all graduates who maintained contact with Alumni Office)



FACULTY AND STAFF

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Faculty
and Staff

EMPLOYEES – By Classification

EMPLOYEE CLASSIFICATION	HEADCOUNT	%	FTE	%
EXECUTIVE ADMINISTRATIVE & MANAGEMENT	15	1.9	14.75	2.6
FACULTY	412	53.0	213.07	38.3
FACULTY (LIBRARY)	8	1.0	8.00	1.4
PROFESSIONAL - NON FACULTY	189	24.3	168.92	30.3
SECRETARIAL/CLERICAL	49	6.3	48.75	8.8
SERVICE/MAINTENANCE	53	6.8	53.00	9.5
SKILLED CRAFTS	9	1.2	9.00	1.6
TECHNICAL/PARA-PROFESSIONAL	42	5.4	41.50	7.5
TOTAL	777	100	556.99	100

EMPLOYEES – Classification by Gender by Ethnicity

Classification by Gender by Ethnicity

	Executive/ Management		Faculty		Faculty (Library)		Professional Staff		Secretarial /Clerical		Service/ Maintenance		Skilled Crafts		Technical		Total	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
African Am																	21	2.7
Male			4	1.0			6	3.2		0.0	1	1.9			1	2.4	12	
Female			4	1.0			2	1.1	2	4.1	1	1.9					9	
Asian																	16	2.1
Male	1	6.7	4	1.0			2	1.1									7	
Female	1	6.7	5	1.2			2	1.1	1	2.0							9	
Native Am																	2	0.3
Male																	0	
Female			1	0.2										1	2.4		2	
Hispanic																	161	20.7
Male	3	20.0	15	3.6			18	9.5			20	37.7	3	33.3	4	9.5	63	
Female			31	7.5			26	13.8	20	40.8	9	17.0	1	11.1	11	26.2	98	
White																	514	66.2
Male	6	40.0	137	33.3	2	25.0	65	34.4	3	6.1	16	30.2	4	44.4	15	35.7	248	
Female	3	20.0	163	39.6	6	75.0	61	32.3	22	44.9	3	5.7	1	11.1	7	16.7	266	
Foreign																	30	3.9
Male			20	4.9													20	
Female			10	2.4													10	
Unknown																	33	4.2
Male	1	6.7	11	2.7			6	3.2			3	5.7			3	7.1	24	
Female			7	1.7			1	0.5	1								9	
Total	15		412		8		189		49		53		9		42		777	
Male	11	73.3	191	46.4	2	25.0	97	51.3	3	6.1	40	75.5	7	77.8	23	54.8	374	48.1
Female	4	26.7	221	53.6	6	75.0	92	48.7	46	93.9	13	24.5	2	22.2	19	45.2	403	51.9

2009-10 FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile

1. Distribution by Rank for Tenured, Tenure-Track, and Full Time Faculty (FTE>=0.5)

Rank	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Professor	50	50	52	55	52	48	45	48	46	47
Associate Professor	55	55	51	52	55	43	41	41	40	44
Assistant Professor	37	44	40	28	32	40	38	41	49	54
Visiting/Non-ranked	17	9	7	11	19	24	44	41	50	47
All Ranks	159	158	150	146	158	155	168	171	185	192

2. By Highest Degree

Degree	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08	Fall 09
Doctorate	113	121	112	112	114	103	97	98	101	106
%	71.1	76.6	74.7	76.7	72.2	66.5	57.7	57.3	54.6	55.2
Master's	40	32	33	31	39	47	57	67	79	82
%	25.2	20.3	22.0	21.2	24.7	30.3	33.9	39.2	42.7	42.7
Bachelor's	6	5	5	3	5	5	14	6	5	4
%	3.8	3.2	3.3	2.1	3.2	3.2	8.3	3.5	2.7	2.1
Totals	159	158	150	146	158	155	168	171	185	192

3. By Tenure

Tenure	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Tenured	113	121	117	110	110	91	86	89	89	94
%	71.1	76.6	78.0	75.3	69.6	58.7	51.2	52.0	48.1	49.0
Tenure-Track	29	28	26	25	29	40	38	41	46	51
%	18.2	17.7	17.3	17.1	18.4	25.8	22.6	24.0	24.9	26.6
Non-Tenured	17	9	7	11	19	24	44	41	50	47
%	10.7	5.7	4.7	7.5	12.0	15.4	26.2	24.0	27.0	24.5
Totals	159	158	150	146	158	155	168	171	185	192

FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile (Continued)

4. By Gender

Gender	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Female	55	56	54	53	65	66	81	81	92	92
%	34.6	35.4	36.0	36.3	41.1	42.6	48.2	47.4	49.7	47.9
Male	104	102	96	93	93	89	87	90	93	100
%	65.4	64.6	64.0	63.7	58.9	57.4	51.8	52.6	50.3	52.1
Totals	159	158	150	146	158	155	168	171	185	192

5. By Ethnicity

Ethnicity	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
White, non-Hispanic	127	126	120	117	122	121	131	130	136	144
%	79.9	79.7	80.0	80.1	77.2	78.1	78.0	76.0	73.5	75.0
Hispanic	17	16	15	17	17	16	18	18	20	21
%	10.7	10.1	10.0	11.6	10.8	10.3	10.7	10.5	10.8	10.9
Black, non-Hispanic	5	5	5	4	4	5	4	4	5	6
%	3.1	3.2	3.3	2.7	2.5	3.2	2.4	2.3	2.7	3.1
Native American	1	1	1	1	1					
%	0.6	0.6	0.7	0.7	0.6					
Asian or Pacific Islander	9	10	9	7	8	6	6	7	9	9
%	5.7	6.3	6.0	4.8	5.1	3.9	3.6	4.1	4.8	4.7
Unknown					6	7	9	10	13	10
%					3.8	4.5	5.4	5.8	7.0	5.2
Foreign								2	2	2
%								1.2	1.1	1.0
Total	159	158	150	146	158	155	168	171	185	192

FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile (Continued)

6. Average Salary by Rank

Rank	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Professor	56,141	58,190	60,483	60,002	63,250	65,884	70,325	70,959	73,731	74,765
Associate Professor	46,600	48,338	49,850	48,291	51,006	53,215	54,879	59,609	61,804	62,548
Assistant Professor	42,845	44,369	43,451	42,332	44,252	50,883	49,046	50,063	53,194	54,082
Visiting/Non-ranked	29,746	29,357	42,853	44,520	43,580	44,773	35,976	32,898	31,076	27,766
All Ranks	46,924	49,269	51,400	51,407	50,200	53,562	53,585	54,102	54,198	54,643

FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile (Continued)

7. 2009-10 Full-Time Faculty By College

	CEEPS	CHASS	HSB	CSM	UNIV.
Mean Age	49	49	50	50	50
Mean Length of Service	7	11	9	12	10
Mean Salary	51,934	47,220	85,938	52,513	54,643

Distribution by Rank - Full Time Faculty

Professor	6	19	9	13	47
%	13.3	23.2	34.6	33.3	28.1
Associate Professor	11	20	7	6	44
%	24.4	24.4	26.9	15.4	22.9
Assistant Professor	18	21	7	8	54
%	40.0	25.6	26.9	20.5	24.5
Visiting/Non-ranked	10	22	3	12	47
%	22.2	26.8	11.5	30.8	24.5
Totals	45	82	26	39	192

Distribution by Tenure

Tenured	17	44	14	19	94
%	37.8	53.7	53.8	48.7	49.0
Tenure-Track	18	16	9	8	51
%	40.0	19.5	34.6	20.5	26.6
Non-Tenured	10	22	3	12	47
%	22.2	26.8	11.5	30.8	24.5
Totals	45	82	26	39	192

FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile (Continued)

7. 2009-10 Full-Time Faculty By College (Continued)

	CEEPS	CHASS	HSB	CSM	UNIV.
By Gender					
Female	23	45	8	16	92
%	51.1	54.9	30.8	41.0	47.9
Male	22	37	18	23	100
%	48.9	45.1	69.2	59.0	52.1
Totals	45	82	26	39	192

By Highest Degree

Doctorate	16	42	21	27	106
%	35.6	51.2	80.8	73.0	55.2
Master's	27	38	5	12	82
%	60.0	46.3	19.2	32.4	42.7
Bachelor's	2	2			4
%	4.4	2.4			2.1
Totals	45	82	26	37	192

8. 2009-10 Faculty Age by Rank

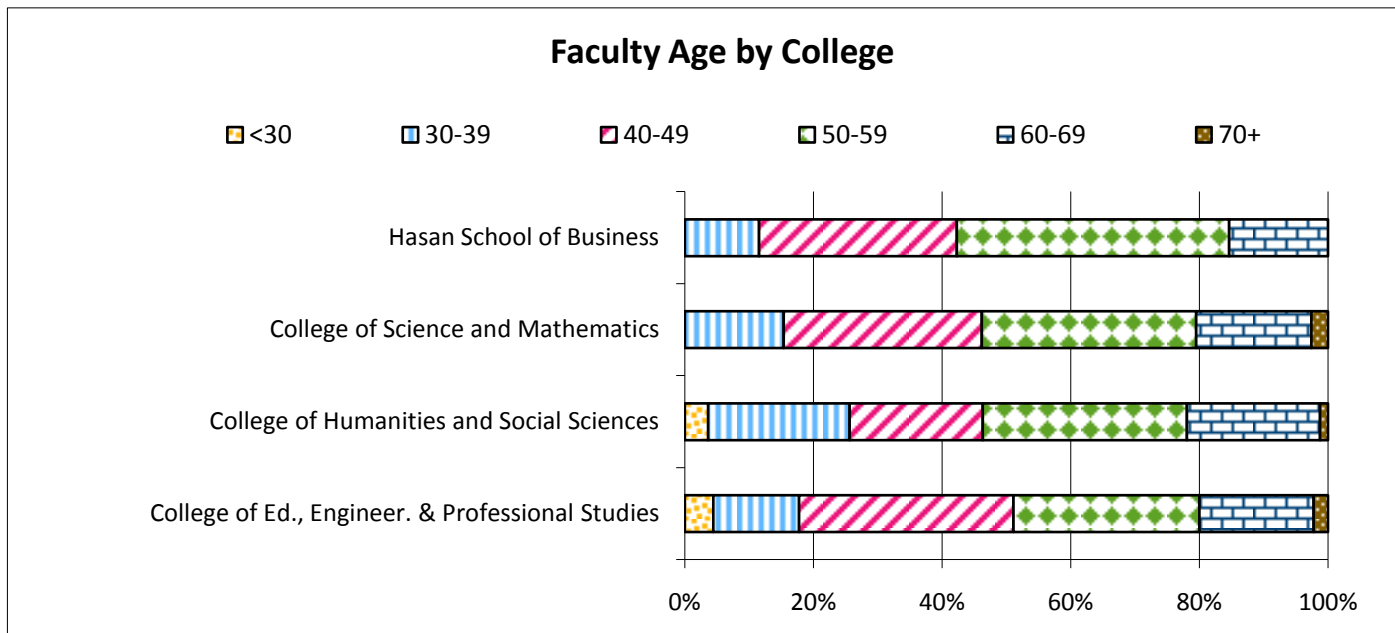
Rank	<30	30-39	40-49	50-59	60-69	70+	Total
Professor			8	23	14	2	47
Associate Professor		5	12	16	11		44
Assistant Professor	3	18	20	9	4		54
Visiting/Non-ranked	2	10	12	15	7	1	47
Totals	5	33	52	63	36	3	192

FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile (Continued)

9. 2009-10 Faculty by Age and College

College	<30	30-39	40-49	50-59	60-69	70+	Total
College of Ed., Engineer. & Professional Studies	2	6	15	13	8	1	45
College of Humanities and Social Sciences	3	18	17	26	17	1	82
College of Science and Mathematics		6	12	13	7	1	39
Hasan School of Business		3	8	11	4		26
Totals	5	33	52	63	36	3	192

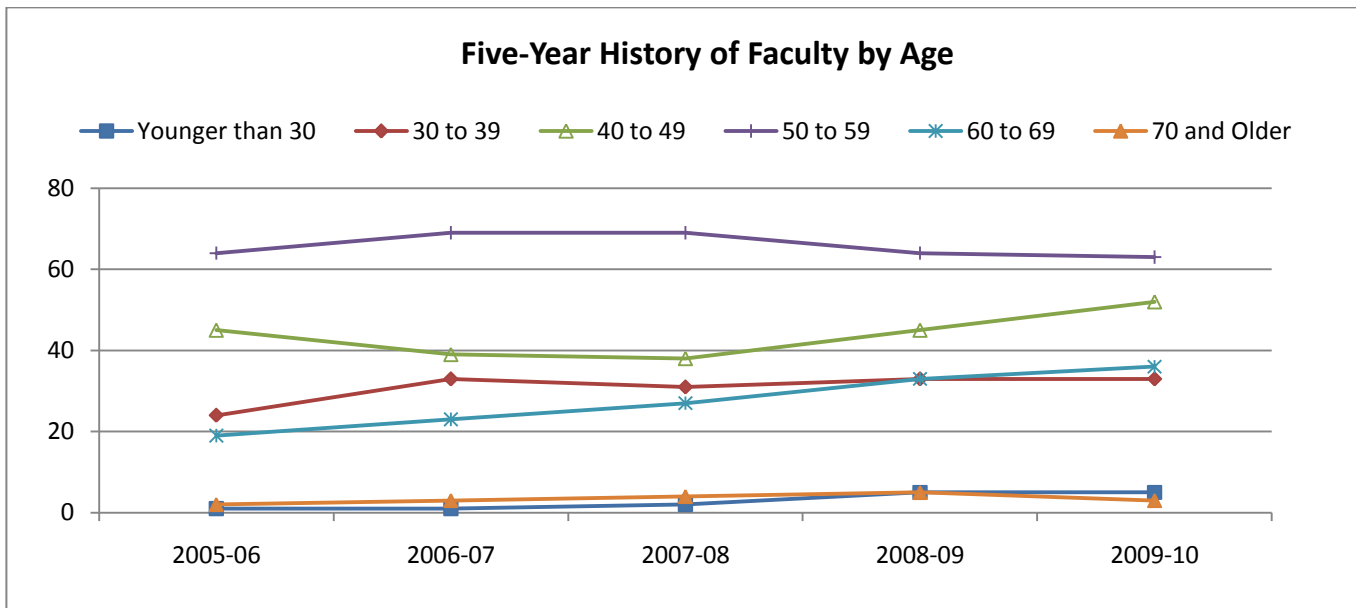


FULL-TIME FACULTY

Table 13: Full-Time Faculty Profile (Continued)

10. Five-Year Trend in Faculty Age

Age	2005-06	2006-07	2007-08	2008-09	2009-10	Five-Year Change
Younger than 30	1	1	2	5	5	400.0%
30 to 39	24	33	31	33	33	37.5%
40 to 49	45	39	38	45	52	15.6%
50 to 59	64	69	69	64	63	-1.6%
60 to 69	19	23	27	33	36	89.5%
70 and Older	2	3	4	5	3	50.0%
Totals	155	168	171	185	192	23.9%



Colorado State University-Pueblo 2009-2010

FACULTY FTE

Table 14: Faculty Assignment by FTE

DEPARTMENT	2006-07			2007-08			2008-09			2009-10		
	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL
CEEPS												
Automotive Industry Mgmt	3.0	0.6	3.6	3.0	0.2	3.2	3.0	1.4	4.4	2.5	0.4	2.9
Civil Engineering Tech	2.5	0.3	2.8	2.0	0.6	2.6	3.0	0.5	3.5	3.0	0.6	3.6
Education	7.0	4.0	11.0	6.0	4.0	10.0	9.0	3.2	12.2	9.0	3.7	12.7
Engineering	4.5	1.3	5.8	6.5	0.9	7.4	6.0	1.0	7.0	7.0	1.9	8.9
Ex Sci., Health Prom & Rec.	7.5	3.5	11.0	7.5	4.3	11.8	8.5	5.6	14.1	8.5	5.5	14.0
Mechanical Engineering Tech	2.0	0.3	2.3	1.0		1.0	1.0		1.0			
Nursing	9.5	11.1	20.6	10.8	9.8	20.6	13.5	15.3	28.8	15.0	13.7	28.7
CEEPS Totals	36.0	21.2	57.2	36.8	19.7	56.5	44.0	27.0	71.0	45.0	25.8	70.7
CHASS												
Art	5.5	1.2	6.7	5.5	1.3	6.8	6.0	1.2	7.2	6.0	1.4	7.4
English	11.5	7.2	18.7	10.5	7.1	17.6	11.3	5.0	16.3	16.0	12.1	28.1
Foreign Language	5.5	2.0	7.5	5.5	0.8	6.3	5.5	0.8	6.3	(included in English)		
History, et al	9.0	4.3	13.3	9.5	5.2	14.7	9.5	6.5	16.0	10.5	6.7	17.2
Mass Communications	6.0	2.1	8.1	6.0	1.4	7.4	5.5	1.0	6.5	6.5	1.3	7.8
Music	9.8	4.4	14.2	10.5	3.7	14.2	11.5	1.7	13.2	11.5	5.9	17.4
Philosophy		1.1	1.1	1.0	0.3	1.3	1.0	0.3	1.3	(Included in History, et al)		
Psychology	6.0	2.0	8.0	6.0	2.2	8.2	6.0	2.7	8.7	5.5	2.0	7.5
Social Work	4.0	0.9	4.9	3.0	1.3	4.3	5.0	0.6	5.6	6.0	1.1	7.1
Sociology	5.5	2.5	8.0	5.5	2.5	8.0	6.5	3.0	9.5	7.0	1.8	8.8
Speech Communication	2.0	1.0	3.0	2.0	1.1	3.1	2.0	3.5	5.5	2.0	1.1	3.1
CHASS Totals	64.8	28.6	93.4	65.0	26.9	91.9	69.8	26.3	96.1	71.0	33.4	104.4

Colorado State University-Pueblo 2009-2010

FACULTY FTE

Table 14: Faculty Assignment by FTE (Continued)

DEPARTMENT	2006-07			2007-08			2008-09			2009-10		
	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL	FULL-TIME	SUMMER P-TIME	TOTAL
CSM												
Chemistry	7.0	1.2	8.2	7.0	1.2	8.2	6.0	2.6	8.6	7.5	2.0	9.5
Life Sciences	11.0	1.3	12.3	8.5	2.1	10.6	11.0	3.9	14.9	11.0	4.5	15.5
Mathematics	9.0	3.2	12.2	9.0	3.1	12.1	12.3	5.2	17.5	13.0	3.4	16.4
Physics	2.0	1.3	3.3	2.0	0.9	2.9	2.0	2.3	4.3	2.0	1.8	3.8
CSM Totals	29.0	7.0	36.0	26.5	7.2	33.7	31.3	14.0	45.3	33.5	11.6	45.1
HSB												
Computer Information Sys	6.5	1.0	7.5	5.5	1.0	6.5	6.5	1.2	7.7	7.0	1.3	8.3
Business Admin/Mgmt	14.5	4.1	18.6	15.5	5.0	20.5	17.9	4.1	22.0	15.4	14.7	30.1
HSB Totals	21.0	5.1	26.1	21.0	6.0	27.0	24.4	5.3	29.7	22.4	16.0	38.4
TOTAL FACULTY	150.8	61.9	212.6	149.3	59.8	209.0	169.3	72.6	242.1	171.8	86.7	258.5

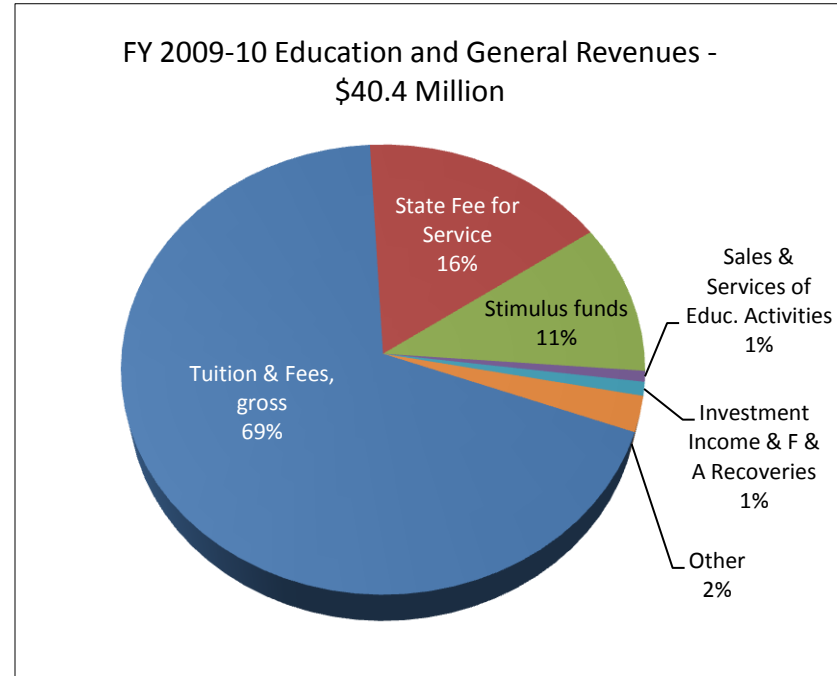
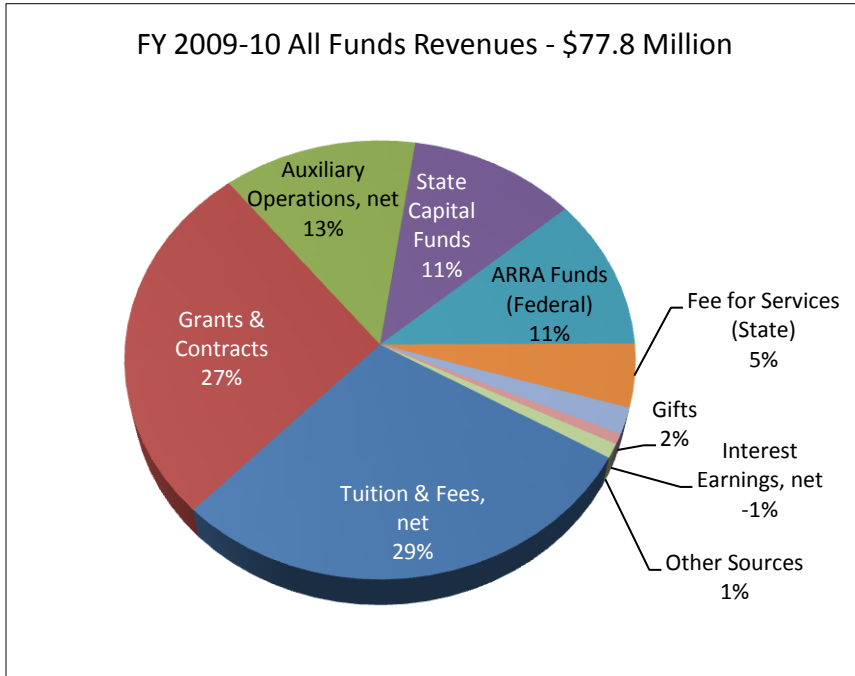
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Finance

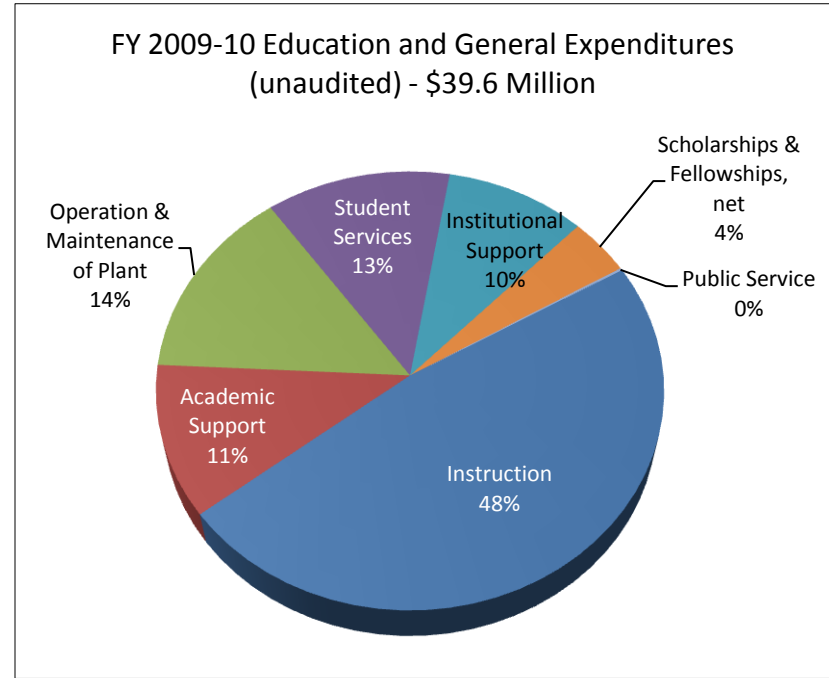
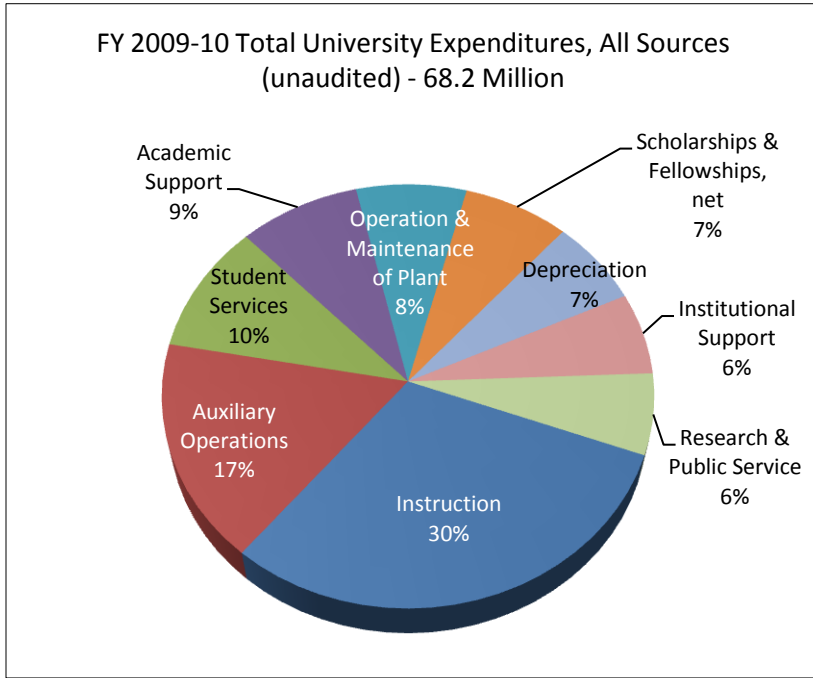
REVENUES BY SOURCE



All Funds Revenues	Percent of Total Revenue	Revenue Amount
Tuition & Fees, net	29%	\$ 22,832,152
Grants & Contracts	27%	\$ 21,334,837
Auxiliary Operations, net	13%	\$ 10,377,767
State Capital Funds	12%	\$ 8,984,741
ARRA Funds (Federal)	11%	\$ 8,831,552
Fee for Services (State)	5%	\$ 3,688,998
Gifts	2%	\$ 1,539,155
Interest Earnings, net	-1%	\$ (595,529)
Other Sources	1%	\$ 823,366
Total Revenue All Funds	100%	\$ 77,817,039

E & G Revenues Only	Percent of Total Revenue	Revenue Amount
Tuition & Fees, net	66%	\$ 26,726,186
Fee for Services (State)	9%	\$ 3,688,998
Sales & Services of Educ. Activities	1%	\$ 334,126
F & A Recoveries	1%	\$ 235,362
Other Sources	1%	\$ 506,826
Interest Income	0%	\$ 100,951
ARRA Funds	22%	\$ 8,840,344
Total Revenue E & G Funds Only	100%	\$ 40,432,793

EXPENDITURES



University Expenditures all Sources	Percent of Total Revenue	Revenue Amount
Instruction	30%	\$ 20,801,296
Auxiliary Operations	17%	\$ 11,465,519
Student Services	10%	\$ 6,785,174
Academic Support	9%	\$ 5,835,226
Operation & Maintenance of Plant	8%	\$ 5,283,211
Scholarships & Fellowships, net	7%	\$ 5,081,155
Depreciation	7%	\$ 4,500,241
Institutional Support	6%	\$ 4,248,232
Research & Public Service	6%	\$ 4,210,054
Total All Funds Expenditures	100%	\$ 68,210,108

Education and General Expenditures	Percent of Total Revenue	Revenue Amount
Instruction	48%	\$ 18,995,248
Academic Support	11%	\$ 4,439,730
Operation & Maintenance of Plant	14%	\$ 5,681,512
Student Services	13%	\$ 4,985,598
Institutional Support	10%	\$ 3,793,703
Scholarships & Fellowships, net	4%	\$ 1,685,551
Public Service	0%	\$ 65,412
Total Educ. & General Revenue	100%	\$ 39,646,754

UNIVERSITY FOUNDATION

The Colorado State University-Pueblo Foundation was organized and incorporated in 1954 in Pueblo, Colorado, and has since undergone several name changes, most recently, to Colorado State University-Pueblo Foundation effective July 1, 2003. The Foundation’s sole purpose is to solicit, receive, manage and invest contributions, gifts, grants, devises or bequests of real or personal property, or both, from individuals, foundations, partnerships, associations, governmental bodies or public or private corporations.

Total Foundation Assets		Size of Endowment		Private Gifts to the Foundation	
FY2009	\$19,227,269	FY2009	\$10,984,790	FY2009	\$1,526,910
FY2008	\$23,099,091	FY2008	\$11,104,502	FY2008	\$2,678,624
FY2007	\$23,926,094	FY2007	\$10,231,198	FY2007	\$1,541,581
FY2006	\$21,164,827	FY2006	\$9,601,036	FY2006	\$1,088,000
FY2005	\$21,068,247	FY2005	\$9,504,852	FY2005	\$1,064,172
FY2004	\$20,562,271	FY2004	\$9,359,586	FY2004	\$1,198,765
FY2003	\$17,485,460	FY2003	\$5,874,227	FY2003	\$1,213,688

FY2009 Expenses – 83 cents of every dollar spent directly impacted students
 Program Expenses - \$2,115,313
 Management and General - \$359,884
 Fundraising - \$79,922

Contact the Foundation:

CSU-Pueblo Foundation
 2200 Bonforte Blvd., Pueblo, CO 81001
 Phone: (719)549-2442

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Academic
Departments &
Programs

ACADEMIC DEPARTMENTS AND PROGRAMS

LIST OF DEGREE PROGRAMS

COLLEGE OF EDUCATION, ENGINEERING, AND PROFESSIONAL STUDIES

Automotive Industry Management (BS)
Civil Engineering Technology (BSCET)
Education (M.Ed.)
Engineering with a Specialization in Mechatronics (BSE)
Exercise Science, Health Promotion, and Recreation (BS)
Industrial Engineering (BSIE)
Industrial and Systems Engineering (MS)
Nursing (BSN, MS)

Teacher Education Program

The Teacher Education Program collaborates with other academic units to offer a program leading to Colorado teacher licensure in the following endorsement areas:

Art (K-12)	Mathematics (7-12)
Elementary Education (K-6)	Music (K-12)
English (7-12)	Physical Education (K-12)
Foreign Languages (Spanish 7-12)	Science (7-12)
Linguistically Diverse	Social Studies (7-12)

(Requires an initial teaching license)

COLLEGE OF HUMANITIES AND SOCIAL SCIENCES

Art (BA, BFA)
English (BA)
Foreign Language-Spanish (BA)
History (BA, BS, MA)
Liberal Studies (BS)
Mass Communications (BA, BS)

Music (BA)
Political Science (BA, BS)
Psychology (BA, BS)
Social Science (through Continuing Education only) (BA, BS)
Social Work (BSW)
Sociology (BA, BS)

COLLEGE OF SCIENCE AND MATHEMATICS

Applied Natural Science (MS)
3+2 Joint Degree Program (BS + MS)
Biology (BS)
Chemistry (BS)
Mathematics (BA, BS)
Physics (BS)

HASAN SCHOOL OF BUSINESS

Accounting (BSBA)
Business Administration (MBA)
3+2 Joint Degree Program - Computer Info Systems (BS + MBA)
3+2 Joint Degree Program - Management (BSBA + MBA)
Business Management (BSBA)
Computer Information Systems (BS)
Economics (BSBA)

CONSORTIUM PROGRAM

Colorado State University-Pueblo also offers the following program through special consortium agreements with Colorado State University (Fort Collins).
English (M.A. - degree awarded thru CSU-Fort Collins)

PERFORMANCE MEASURES FOR ACADEMIC PROGRAMS

I. Introduction

The purpose of this report is to present performance indicators, which will be of assistance in the assessment of programs. The indicators are not a substitute for evaluation, but will help the identification of trends and might serve to unify the assessment process. Assessment is used in accreditation, in the periodic review of programs, in staffing discussions, and for strategic planning.

II. The Indicators

While it is extremely difficult, perhaps impossible, to quantify the performance outcomes of a department or program, there are readily available measures (or indicators) which provide information about performance. These measures include:

Student Demand	Majors
Student Usage	FTE Enrollment
Completion	Degrees Awarded
Resources Used	Dollars Expended
Faculty Usage	FTE Positions
Efficiency	Scheduling

Much of the information is available in the Fact Book, budget and expenditure reports, and class schedules, but it has not been formally presented and sorted by program. The report accumulates by department and programs the aforementioned indicators and calculates simple performance ratios (students per faculty, cost per student, etc.) which can be used in the assessment process.

III. Report Organization

Each academic program offered by the University is assigned to a responsible academic department for administrative purposes. Some departments are responsible for more than one program (e.g. language/literature has both Foreign Language and English). Certain indicators are reported at the program level (FTE students, majors, degrees, etc.) while others are usually reported at the departmental level (FTE faculty, cost, etc.)

Colorado State University-Pueblo 2009-2010

This report is organized into a series of 10 tables and detailed college/program information sheets. The tables are data summaries by program or department consisting of:

- Table 1: **TOTAL FTE ENROLLMENT BY PROGRAM.** This is annual (summer, fall, spring) FTE enrollment where each FTE is computed as 30 student credit hours.
- Table 2: **MAJORS by PROGRAM.** This is the distributions of declared majors during the fall semester. Students with a double major are counted once with their designated first major.
- Table 3: **DEGREES GRANTED by PROGRAM.** Actual degrees granted during an entire year (summer, fall, spring). This includes degrees awarded through Continuing Education. Students earning degrees in 2 programs are counted in each program.
- Table 4: **FACULTY FTE ALLOCATION by DEPARTMENT.** Total faculty FTE resources (full-time, part-time, summer) utilized by a department. Faculty on sponsored research are reported for only the portion of assignment allocated to the State. Deans are not included.
- Table 5: **INSTRUCTIONAL COSTS PER DEPARTMENT.** These are the total costs assigned to departmental cost centers, not including the cost center of the dean, for a full year (summer, fall, spring). Not included are sponsored or Foundation cost centers.
- Table 6: **CREDIT HOURS SCHEDULED PER PROGRAM.** This is the total credit hours scheduled within an academic program for one year.
- Table 7: **FTE STUDENTS PER FACULTY.** This institutional ratio remained consistent for 2003-04 and 2004-05. The University did see a decrease in 2005-06 and another drop in 2006-07 and yet again in 2007-08 and 2008-09. In FY 2009-10, the overall ratio increased slightly from 15.70 FTE students per FTE faculty to 15.80, or a 1 percent increase. For FY 2009-10 Departmental ratios range from a low of 1.00 in Mechanical Engineering to a high of 28.76 in Sociology/Anthropology.
- Table 8: **INSTRUCTIONAL COST PER FTE STUDENT.** This table utilizes Tables 5 and 1. Average instructional costs per student rose from the prior year by 1.15 percent to \$4,650 per Student FTE.
- Table 9: **CREDIT HOURS SCHEDULED PER FTE FACULTY.** This utilizes Tables 6 and 4. The ratio varies from a high of 56 credit hours scheduled per FTE faculty related to Sociology/Anthropology to a low of 1 per FTE faculty for engineering. The average university ratio declined from 29 credit hours scheduled per FTE Faculty to 28 credit hours per FTE faculty for a decline of 3.45 percent.
- Table 10: **INSTRUCTIONAL COST INDEX PER FTE STUDENT.** This table computes an index for 2009-10 instructional costs and a five year average of instructional costs. A departmental index consists of its costs divided by the university average. Thus an index of 1.19 means a department operates 19% above the university average while an index of .89 means a department operates at 11% below average.

A five-year average index is considered high if it is 1.50 or greater, moderate if it is between .85 and 1.49, and low if it is .84 or below.

Following the tables is a series of information organized by college, department, and program. This information consists of detailed data by program; including enrollment, scheduling, degree, faculty, and cost data. The data and ratio tables are based on this detail.

Colorado State University-Pueblo 2009-2010

Table 1: Total FTE Enrollment by Academic Program

Department	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
AIM	39.03	44.20	42.10	45.10	38.87	39.13	33.04
Civil Engineering Tech	31.94	31.50	28.70	32.43	41.50	39.30	45.87
Computer Info Systems*	156.83	115.20	*	*	*	*	*
Electronics Engr. Tech	21.90	11.93	9.96	0.10	0.00	0.00	0.00
Engineering	28.03	29.07	37.33	51.80	46.13	44.97	55.16
Facilities Mgmt & Tech	10.50	14.76	2.54	0.40	0.10	0.00	0.00
Mechanical Engr. Tech	14.17	16.70	7.40	6.83	1.27	0.00	0.00
Teacher Education	168.94	166.90	173.23	159.80	177.96	182.44	194.16
Ex. Sci. & Health Prom	166.83	171.87	167.86	173.40	176.17	231.90	260.87
Recreation	20.73	21.30	18.27	24.07	27.97	29.93	34.27
Nursing	158.44	227.19	246.40	239.37	208.33	221.87	257.43
Speech Comm.**	60.93	49.47	**	**	**	**	**
Subtotal CEEPS	878.27	900.09	733.79	733.30	718.30	789.54	880.80
Accounting	59.00	69.40	74.00	75.35	78.20	72.70	73.40
Business Management	279.30	280.73	288.37	298.80	330.08	358.08	378.63
Economics	67.50	63.60	65.40	65.10	57.10	67.40	66.80
Computer Info Systems*	*	*	91.32	79.60	83.57	87.87	93.84
Subtotal HSB	405.80	413.73	519.09	518.85	548.95	586.05	612.67
Chemistry	124.84	124.50	131.60	121.60	106.20	124.17	140.67
Biology + ANS + Geology	269.09	290.60	279.17	259.53	265.43	287.80	327.03
Mathematics	226.20	221.06	224.00	226.93	213.00	252.97	276.87
Physics	55.90	59.84	62.24	52.87	45.73	57.33	55.33
Subtotal CSM	676.03	696.00	697.01	660.93	630.36	722.27	799.90
Art	121.67	115.80	113.93	126.20	116.97	135.93	131.83
English	258.67	265.90	280.47	258.70	242.57	299.40	325.50
Foreign Language	90.87	85.94	82.69	84.37	102.73	122.66	123.23
Mass Communications	166.03	156.53	150.70	132.00	128.54	114.93	114.17
Music	111.13	118.74	121.50	107.33	115.10	117.13	121.77
Speech Comm.**	**	**	47.10	52.90	48.60	57.00	64.70
Subtotal Humanities	748.37	742.91	796.39	761.50	754.51	847.05	881.20
Psychology	249.40	241.30	208.24	185.80	188.64	213.03	235.30
History	134.67	171.57	157.83	162.33	164.87	182.97	179.60
Political Science	60.00	62.57	61.20	50.37	45.13	48.73	60.90
Philosophy	23.30	29.30	27.00	28.60	35.50	42.40	47.50
Geography	23.20	23.50	19.40	14.50	14.50	19.20	20.90
Chicano Studies	17.30	14.00	10.60	9.30	13.87	15.20	15.73
Women's Studies	13.30	15.00	14.30	10.50	13.60	24.40	20.80
Anthropology	20.70	21.90	9.20	12.30	9.60	10.80	14.90
Sociology	208.23	216.07	203.20	185.60	192.93	226.07	239.04
Social Work	65.70	57.53	51.50	43.03	52.07	66.77	76.17
Subtotal Soc Sciences	815.80	852.74	762.47	702.33	730.71	849.57	910.84
Subtotal Hum/Soc Sci.	1,564.17	1,595.65	1,558.86	1,463.83	1,485.22	1,696.62	1792.04
University Total	3,524.27	3,605.47	3,508.75	3,376.91	3,382.83	3,794.48	4,085.41

*CIS moved to the HSB in FY05-06

**Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2009-2010

Table 2: Majors by Academic Program (Fall Semester)

Department	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
AIM	84	103	100	98	86	77	140
Civil Engineering Tech	65	54	59	67	69	82	87
Computer Info Systems*	221	181	*	*	*	*	*
Electronics Engr. Tech	25	9	6	1	1	0	0
Engineering	76	76	93	114	128	132	138
Facilities Mgmt & Tech	22	20	14	5	14	4	0
Mechanical Engr. Tech	38	37	23	12	5	0	0
Teacher Education	NA	NA	NA	NA	41	73	79
Ex. Sci. & Health Prom	163	224	215	222	235	327	313
Recreation	31	0	0	0	0	0	0
Nursing	299	386	383	364	340	363	442
Speech Comm.**	18	7	**	**	**	**	**
Subtotal CEEPS	1,042	1,097	893	883	919	1058	1,199
Accounting	51	56	53	50	56	45	64
Business Management	520	510	520	585	601	712	759
Economics	26	19	31	22	17	15	15
Computer Info Systems*	*	*	137	109	110	114	150
Subtotal HSB	597	585	741	766	784	886	988
Chemistry	80	90	87	87	80	80	90
Biology + ANS + Geology	277	277	324	328	310	366	394
Mathematics	57	51	53	50	42	52	49
Physics	16	14	14	14	13	16	18
Subtotal CSM	430	432	478	479	445	514	551
Art	107	121	129	128	107	115	135
English†	95	91	122	136	139	148	200
Foreign Language	24	24	24	23	26	34	51
Mass Communications	251	254	254	228	211	230	240
Music	84	112	119	108	117	111	106
Liberal Studies	294	340	335	308	297	276	276
Speech Comm.**	**	**	3	0	1	0	0
Subtotal Humanities	855	942	986	931	898	914	1008
Psychology	202	191	168	145	151	156	194
History	101	122	111	122	114	149	118
Political Science	73	63	62	56	51	61	64
Sociology/Social Science	291	280	259	230	320	352	381
Social Work	116	103	107	104	102	120	131
Subtotal Soc Sciences	783	759	707	657	738	838	883
Subtotal Hum/Soc Sci.	1,638	1,701	1,693	1,588	1,636	1,752	1,896
Degree Seeking Total	3,707	3,815	3,805	3,716	3,784	4,210	4,634

*CIS moved to the HSB in FY05-06

**Speech Communications moved to CHASS in FY05-06

† Include CSU-English masters

Colorado State University-Pueblo 2009-2010

Table 3: Degrees Granted by Academic Program

Department	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
AIM	13	10	12	11	16	17	15
Civil Engineering Tech	13	16	10	11	5	17	13
Computer Info Systems*	43	32	*	*	*	*	*
Electronics Engr. Tech	11	3	4	1	0	0	6
Engineering	20	13	7	16	18	17	12
Facilities Mgmt & Tech	5	3	7	3	1	1	1
Mechanical Engr. Tech	4	3	9	5	5	0	0
Teacher Education	NA	NA	NA	NA	NA	2	18
Ex. Sci. & Health Prom	32	27	36	54	38	46	44
Recreation	11	0	0	0	0	0	0
Nursing	41	44	92	95	93	76	85
Speech Comm.**	8	6	**	**	**	**	**
Subtotal CEEPS	201	157	177	196	176	176	194
Accounting	16	17	15	19	31	17	20
Business Management	99	120	105	126	114	126	157
Economics	15	8	16	16	16	7	16
Computer Info Systems*	*	*	42	20	17	21	14
Subtotal HSB	130	145	178	181	178	171	207
Chemistry	9	5	4	8	11	11	12
Biology + ANS + Geology	30	39	36	46	36	51	49
Mathematics	16	9	10	10	6	8	11
Physics	2	2	0	0	0	2	0
Subtotal CSM	57	55	50	64	53	72	72
Art	16	21	16	22	25	26	24
English	20	18	25	15	20	31	24
Foreign Language	11	5	8	7	8	8	11
Mass Communications	50	57	47	52	47	48	46
Music	7	7	10	11	9	15	14
Liberal Studies	51	45	43	48	66	36	59
Speech Comm.**	**	**	0	1	1	0	1
Subtotal Humanities	155	153	149	156	176	164	179
Psychology	58	25	35	41	33	28	24
History	18	22	25	33	18	20	31
Political Science	8	13	8	11	8	11	11
Sociology & Soc Sciences	171	155	150	116	124	123	126
Social Work	30	38	41	33	34	27	33
Subtotal Soc Sciences	285	253	259	234	217	209	225
Subtotal Hum/Soc Sci.	440	406	408	390	393	373	404
Total Degrees	828	763	813	831	800	792	877

*CIS moved to the HSB in FY05-06

**Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2009-2010

Table 4: Faculty FTE Allocation by Academic Program

Department	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
AIM	3.34	3.34	3.35	3.57	3.17	4.37	2.85
Civil Engineering Tech	2.79	2.62	2.97	2.80	2.59	3.54	3.63
Computer Info Systems*	9.65	8.84	*	*	*	*	*
Electronics Engr. Tech	2.46	1.35	0.43	0.01	0.00	0.00	0.00
Engineering	5.87	5.39	5.96	5.82	7.37	6.99	8.90
Facilities Mgmt & Tech	1.61	1.63	0.60	0.01	0.00	0.00	0.00
Mechanical Engr. Tech	3.00	3.00	2.30	2.30	1.00	1.00	0.00
Teacher Education	8.74	8.76	11.46	11.00	9.97	12.11	12.67
EXHP + Recreation	12.06	10.25	9.10	11.03	11.80	14.08	14.03
Nursing	8.34	15.28	20.76	20.64	20.57	28.71	28.66
Speech Comm.**	2.88	2.67	**	**	**	**	**
Subtotal CEEPS	60.74	63.13	56.93	57.18	56.47	70.80	70.74
Accounting + Bus. Mgmt + Economics	19.29	20.12	20.74	18.60	20.48	22.00	30.06
Computer Info Systems*	*	*	8.91	7.48	6.49	7.68	8.31
Subtotal HSB	19.29	20.12	29.65	26.08	26.97	29.68	38.37
Chemistry	7.97	7.54	8.25	8.21	8.16	8.60	9.45
Biology + ANS + Geology	9.99	10.40	9.67	12.27	10.57	14.88	15.50
Mathematics	12.85	11.86	12.04	12.22	17.08	17.45	16.36
Physics	3.63	3.37	3.25	3.31	2.90	4.31	3.76
Subtotal CSM	34.44	33.17	33.21	36.01	38.71	45.24	45.07
Art	6.46	6.01	6.50	6.66	6.80	7.18	7.42
Language/Literature	20.53	22.38	25.37	26.18	23.84	22.53	28.13
Mass Communications	6.48	6.72	7.68	8.07	7.36	7.75	7.75
Music	10.27	11.52	13.18	14.16	14.18	13.22	17.38
Speech Comm.**	**	**	2.20	3.00	3.10	5.48	45.07
Subtotal Humanities	43.74	46.63	54.93	58.07	55.28	56.16	63.81
Psychology	9.80	10.59	8.98	8.00	8.21	8.71	7.45
History et al	12.00	12.92	15.23	14.39	16.04	15.96	17.20
Sociology/Anthropology	8.50	7.90	9.13	8.00	8.00	9.54	8.83
Social Work	3.76	4.64	5.00	4.90	4.30	5.55	7.06
Subtotal Soc Sciences	34.06	36.05	38.34	35.29	36.55	39.76	40.54
Subtotal Hum/Soc Sci.	77.80	82.68	93.27	93.36	91.83	95.92	104.35
University Total	192.27	199.10	213.06	212.63	213.98	241.64	258.53

*CIS moved to the HSB in FY05-06

**Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2009-2010

Table 5: Instructional Costs per Academic Program

Department	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
AIM	171,489	169,742	213,210	228,441	230,031	194,716	205,143
Civil Engr. Tech	168,505	202,993	217,290	229,625	195,081	201,193	292,259
Computer Info Sys*	669,104	604,805	*	*	*	*	*
Elec. Engr. Tech	136,786	87,308	15,234	243	0	0	
Engineering	409,200	419,807	504,297	482,640	662,176	792,715	717,696
Facilities Mgt Tech	89,355	91,083	18,842	471	0	0	
Mech. Engr. Tech	238,172	246,943	203,078	209,887	95,412	89,276	1,372
Teacher Education	598,839	545,723	682,048	663,101	743,365	874,220	940,909
EXHP + Recreation	480,288	518,772	583,030	612,404	661,367	824,190	951,671
Nursing	555,748	838,877	1,227,899	1,312,381	1,341,950	1,590,831	1,768,241
Speech Comm.**	166,461	159,645	**	**	**	**	**
Subtotal CEEPS	3,683,947	3,885,698	3,664,928	3,739,193	3,929,382	4,567,141	4,877,291
Accounting + Bus. Mgmt + Economics	1,520,807	1,468,277	1,822,208	1,918,117	2,155,507	2,639,622	3,244,391
Computer Info Sys*	*	*	567,520	589,920	576,678	588,007	551,167
Subtotal HSB	1,520,807	1,468,277	2,389,728	2,508,037	2,732,185	3,227,629	3,795,558
Chemistry	580,324	577,471	696,574	764,120	718,021	729,066	865,829
Biology +ANS+ Geo	702,940	808,103	962,102	1,056,405	986,454	1,103,000	1,238,076
Mathematics	784,636	655,443	750,655	730,841	911,333	1,277,651	1,413,914
Physics	139,401	201,183	204,693	181,590	192,517	229,657	201,177
Subtotal CSM	2,207,301	2,242,200	2,614,024	2,732,956	2,808,325	3,339,374	3,719,056
Art	371,866	354,244	427,620	404,563	440,304	500,447	542,097
Lang./Literature	968,551	964,215	1,115,091	1,193,617	1,188,967	1,521,053	1,547,236
Mass Comm.	291,177	337,845	406,987	456,702	465,853	566,022	600,675
Music	505,605	516,383	573,237	635,462	678,409	843,460	884,101
Speech Comm.**	**	**	63,409	153,789	169,527	208,511	184,315
Subtotal Hum.	2,137,199	2,172,687	2,586,344	2,844,133	2,943,060	3,639,493	3,758,424
Psychology	580,580	622,937	535,921	509,999	526,746	546,303	585,563
History et al	562,381	584,655	705,417	723,222	706,248	1,062,970	1,063,069
Sociology/Anthrop.	494,985	491,635	551,233	511,809	542,956	626,188	659,275
Social Work	250,117	255,689	277,708	324,222	284,232	435,850	537,012
Subtotal Soc Sci.	1,888,063	1,954,916	2,070,279	2,069,252	2,060,182	2,671,312	2,844,919
Subtotal Hum/Soc Sci.	4,025,262	4,127,603	4,656,623	4,913,385	5,003,242	6,310,805	6,603,343
Total Costs	11,437,317	11,723,778	13,325,303	13,893,571	14,473,134	17,444,949	18,995,248

*CIS moved to the HSB in FY05-06

**Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2009-2010

Table 6: Credit Hours Scheduled per Academic Program

Department	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
AIM	85	83	94	87	81	77	73
Civil Engineering Tech	82	89	78	88	91	95	97
Computer Info Systems*	312	248	*	*	*	*	*
Electronics Engr. Tech	59	46	36	3	0	0	0
Engineering	159	177	167	186	183	193	201
Facilities Mgmt & Tech	51	67	34	6	3	0	0
Mechanical Engr. Tech	48	55	35	43	8	0	0
Teacher Education	306	359	349	322	385	445	457
EXHP + Recreation	335	343	346	349	363	431	520
Nursing	332	552	585	554	476	538	608
Speech Comm.**	100	71	**	**	**	**	**
Subtotal CEEPS	1,869	2,090	1,724	1,638	1,590	1,779	1,956
Accounting + Bus. Mgmt + Economics	462	443	494	507	546	527	547
Computer Info Systems*	*	*	221	160	144	137	133
Subtotal HSB	462	443	715	667	690	664	680
Chemistry	190	191	215	195	204	211	225
Biology + ANS + Geology	352	374	350	356	405	403	381
Mathematics	290	274	265	278	274	328	373
Physics	86	96	84	88	80	89	89
Subtotal CSM	918	935	914	917	963	1,031	1,068
Art	298	270	270	286	280	346	332
Language/Literature	689	714	737	642	720	790	894
Mass Communications	360	373	343	359	318	286	261
Music	289	389	473	443	461	474	456
Speech Comm.**	**	**	60	75	78	81	105
Subtotal Humanities	1,636	1,746	1,883	1,805	1,857	1,977	2,048
Psychology	295	302	215	206	262	250	249
History et al	434	466	491	505	542	585	648
Sociology/Anthropology	289	315	316	274	332	450	493
Social Work	133	109	106	106	154	168	193
Subtotal Soc Sciences	1,151	1,192	1,128	1,091	1,290	1,453	1,583
Subtotal Hum/Soc Sci.	2,787	2,938	3,011	2,896	3,147	3,399	3,631
Total Credit Hours	6,036	6,406	6,364	6,118	6,390	6,904	7,335

*CIS moved to the HSB in FY05-06

**Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2009-2010

Table 7: FTE Student per FTE Faculty

Department	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
AIM	11.69	13.23	12.57	12.63	12.26	8.95	11.59
Civil Engineering Tech	11.45	12.02	9.66	11.58	16.02	11.10	12.64
Computer Inform Systems*	16.25	13.03	*	*	*	*	*
Electronics Engr. Tech	8.90	8.84	23.16	10.00	0.00	0.00	1.00
Engineering	4.78	5.39	6.26	8.90	6.26	6.43	6.20
Facilities Mgmt & Tech	6.52	9.06	4.23	40.00	0.00	0.00	1.00
Mechanical Engr. Tech	4.72	5.57	3.22	2.97	1.27	0.00	
Teacher Education	19.33	19.05	15.12	14.53	17.85	15.06	15.32
EXHP + Recreation	15.55	18.85	20.45	17.90	17.30	18.60	21.04
Nursing	19.00	14.87	11.87	11.60	10.13	7.73	7.73
Speech Communications**	21.16	18.53	**	**	**	**	**
Subratio CEEPS	14.46	14.26	12.89	12.82	12.72	11.15	12.45
Accounting + Bus. Mgmt + Economics	21.04	20.56	20.63	23.62	22.72	22.64	17.26
Computer Inform Systems*	*	*	*	10.64	12.88	11.44	11.29
Subratio HSB	21.04	20.56	17.51	19.89	20.35	19.75	15.97
Chemistry	15.66	16.51	15.95	14.81	13.01	14.44	14.89
Biology + ANS + Geology	26.94	27.94	28.87	21.15	25.11	19.34	21.10
Mathematics	17.60	18.64	18.60	18.57	12.47	14.50	16.92
Physics	15.40	17.76	19.15	15.97	15.77	13.30	14.72
Subratio CSM	19.63	20.98	20.99	18.35	16.28	15.97	17.75
Art	18.83	19.27	17.53	18.95	17.20	18.93	17.77
Language/Literature	17.03	15.72	14.31	13.10	14.48	18.73	15.95
Mass Communications	25.62	23.29	19.62	16.36	17.46	14.83	14.73
Music	10.82	10.31	9.22	7.58	8.12	8.86	7.01
Speech Communications**	**	**	21.41	17.63	15.68	10.40	20.67
Subratio Humanities	17.11	15.93	14.50	13.11	13.65	15.08	13.81
Psychology	25.45	22.79	23.19	23.23	22.98	24.46	31.58
History et al	22.65	24.45	19.06	19.15	17.92	20.86	20.08
Sociology/Anthropology	26.93	30.12	23.26	24.74	25.32	24.83	28.76
Social Work	17.47	12.40	10.30	8.78	12.11	12.03	10.79
Subratio Soc Sciences	23.95	23.65	19.89	19.90	19.99	21.37	22.47
Subratio Hum/Soc Sci.	20.11	19.30	16.71	15.68	16.17	17.69	17.17
University Ratio	18.33	18.11	16.47	15.88	15.81	15.70	15.80

*CIS moved to the HSB in FY05-06

**Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2009-2010

Table 8: Instructional Cost per FTE Student

Department	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
AIM	4,394	3,840	5,064	5,065	5,918	4,976	6,209
Civil Engineering Tech	5,276	6,444	7,571	7,081	4,701	5,119	6,371
Electronics Engr. Tech	6,246	7,318	1,530	2,430	0	0	N/A
Engineering	14,599	14,441	13,509	9,317	14,355	17,628	13,011
Facilities Mgmt & Tech	8,510	6,171	7,418	1,178	0	0	N/A
Mechanical Engr. Tech	16,808	14,787	27,443	30,730	75,128	0	N/A
Teacher Education	3,545	3,270	3,937	4,150	4,177	4,792	4,846
EXHP + Recreation	2,561	2,686	3,132	3,101	3,240	3,148	3,224
Nursing	3,508	3,692	4,983	5,483	6,441	7,170	6,869
Subratio CEEPS	4,195	4,317	4,995	5,099	5,470	5,785	5,537
Accounting + Bus. Mgmt + Economics	3,748	3,549	4,260	4,367	4,632	5,299	6,253
Computer Info Systems*	*	*	*	7,411	6,901	6,692	5,873
Subratio HSB	3,748	3,549	4,604	4,834	4,977	5,507	6,195
Chemistry	4,649	4,638	5,293	6,284	6,761	5,872	6,155
Biology + ANS + Geology	2,612	2,781	3,446	4,070	3,716	3,833	3,786
Mathematics	3,469	2,965	3,351	3,221	4,279	5,051	5,107
Physics	2,494	3,362	3,289	3,435	4,210	4,006	3,636
Subratio CSM	3,265	3,222	3,750	4,135	4,455	4,623	4,649
Art	3,056	3,059	3,753	3,206	3,764	3,682	4,112
Language/Literature	2,771	2,740	3,071	3,479	3,443	3,604	3,448
Mass Communications	1,754	2,158	2,701	3,460	3,624	4,925	5,261
Music	4,550	4,349	4,718	5,921	5,894	7,201	7,260
Speech Comm.**	**	**	1,346	2,907	3,488	3,658	2,849
Subratio Humanities	2,856	2,925	3,248	3,735	3,901	4,297	4,265
Psychology	2,328	2,582	2,574	2,745	2,792	2,564	2,489
History et al	2,069	1,851	2,430	2,624	2,457	3,193	3,078
Sociology/Anthropology	2,162	2,066	2,595	2,586	2,681	2,644	2,596
Social Work	3,807	4,444	5,392	7,535	5,459	6,528	7,050
Subratio Soc Sciences	2,314	2,293	2,715	2,946	2,819	3,144	3,123
Subratio Hum/Soc Sci.	2,573	2,587	2,987	3,357	3,369	3,720	3,685
University Ratio	3,245	3,252	3,798	4,114	4,278	4,597	4,650

*CIS moved to the HSB in FY05-06

**Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2009-2010

Table 9: Credit Hours Scheduled per FTE Faculty

Department	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
AIM	25	25	28	24	26	18	26
Civil Engineering Tech	29	34	26	31	35	27	27
Computer Info Systems*	32	28	*	*	*	*	*
Electronics Engr. Tech	24	34	84	0	0	0	1
Engineering	27	33	28	32	25	28	23
Facilities Mgmt & Tech	32	41	57	0	0	0	1
Mechanical Engr. Tech	16	18	15	19	8	0	0
Teacher Education	35	41	30	29	39	37	36
EXHP + Recreation	28	33	38	32	31	31	37
Nursing	40	36	28	27	23	19	21
Speech Comm.**	35	27	**	**	**	**	**
Subratio CEEPS	31	33	30	29	28	25	28
Accounting + Bus. Mgmt + Economics Computer Inform Systems*	24	22	24	27	27	24	18
	*	*	*	21	22	18	16
Subratio HSB	24	22	24	26	26	22	18
Chemistry	24	25	26	24	25	25	24
Biology + ANS + Geology	35	36	36	29	38	27	25
Mathematics	23	23	22	23	16	19	23
Physics	24	28	26	27	28	21	24
Subratio CSM	27	28	28	25	25	23	24
Art	46	45	42	43	41	48	45
Language/Literature	34	32	29	25	30	35	32
Mass Communications	56	56	45	44	43	37	34
Music	28	34	36	31	33	36	26
Speech Comm.**	**	**	27	25	25	15	34
Subratio Humanities	37	37	34	31	34	35	32
Psychology	30	29	24	26	32	29	33
Social Sciences etc.	36	36	32	35	34	37	38
Sociology/Anthropology	34	40	35	34	42	47	56
Social Work	35	23	21	22	36	30	27
Subratio Soc Sciences	34	33	29	31	35	37	39
Subratio Hum/Soc Sci.	36	36	32	31	34	36	35
University Ratio	31	32	30	29	30	29	28

*CIS moved to the HSB in FY05-06

**Speech Communications moved to CHASS in FY05-06

Colorado State University-Pueblo 2009-2010

Table 10: Instructional Cost Index per FTE Student

Department	2009-10	09-10 Index	5 Year Avg	5 Yr Index	Factor
AIM	6,209	1.34	5,447	1.27	Moderate
Civil Engineering Tech	6,371	1.37	6,169	1.44	Moderate
Engineering	13,011	2.80	13,564	3.16	High
Teacher Education	4,846	1.04	4,380	1.02	Moderate
EXHP + Recreation	3,224	0.69	3,169	0.74	Low
Nursing	6,869	1.48	6,189	1.44	Moderate
Subratio CEEPS	5,537	1.19	5,377	1.25	Moderate
Accounting + Bus. Mgmt + Economics	6,253	1.34	4,962	1.16	Moderate
Computer Inform Systems*	5,873	1.26	6,618	1.54	High
Subratio HSB	6,195	1.33	5,223	1.22	Moderate
Chemistry	6,155	1.32	6,073	1.42	Moderate
Biology + ANS + Geology	3,786	0.81	3,770	0.88	Moderate
Mathematics	5,107	1.10	4,202	0.98	Moderate
Physics	3,636	0.78	3,715	0.87	Moderate
Subratio CSM	4,649	1.00	4,323	1.01	Moderate
Art	4,112	0.88	3,703	0.86	Moderate
Language/Literature	3,448	0.74	3,409	0.80	Low
Mass Communications	5,261	1.13	3,994	0.93	Moderate
Music	7,260	1.56	6,199	1.45	Moderate
Speech Comm.**	2,849	0.61	2,850	0.66	Low
Subratio Humanities	4,265	0.92	3,889	0.91	Moderate
Psychology	2,489	0.54	2,633	0.61	Low
History et al	3,078	0.66	2,756	0.64	Low
Sociology/Anthropology	2,596	0.56	2,620	0.61	Low
Social Work	7,050	1.52	6,393	1.49	Moderate
Subratio Soc Sciences	3,123	0.67	2,950	0.69	Low
Subratio Hum/Soc Sci.	3,685	0.79	3,423	0.80	Low
University Ratio	4,650	1.00	4,287	1.00	Moderate

COLLEGE OF EDUCATION, ENGINEERING and PROFESSIONAL STUDIES

Departmental Costs:	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Automotive Industry Mgmt	169,742	213,210	228,441	230,031	194,716	205,143
Civil Eng Tech	202,993	217,290	229,625	195,081	201,193	292,259
Computer Information Systems	604,805	0	0	0	0	0
Elect Eng Tech	87,308	15,234	243	0	0	0
Engineering	419,807	504,297	482,640	662,176	792,715	717,696
Facilities Management & Tech	91,083	18,842	471	0	0	0
Mechanical Eng Tech	246,943	203,078	209,887	95,412	89,276	1,372
Teacher Education	545,723	682,048	663,101	743,365	874,220	940,909
Exercise Science & Health Prom	518,772	583,030	612,404	661,367	824,190	951,671
Nursing	838,877	1,227,899	1,312,381	1,341,950	1,590,831	1,768,241
Speech Communications	159,645	0	0	0	0	0
Total Costs	3,885,696	3,664,928	3,739,193	3,929,382	4,567,141	4,877,291
Faculty FTE						
Automotive Industry Mgmt	3.34	3.35	3.57	3.17	4.37	2.85
Civil Eng Tech	2.62	2.97	2.80	2.59	3.54	3.63
Computer Information Systems	8.84	0.00	0.00	0.00	0.00	0.00
Elect Eng Tech	1.35	0.43	0.01	0.00	0.00	0.00
Engineering	5.39	5.96	5.82	7.37	6.99	8.90
Facilities Management & Tech	1.63	0.60	0.01	0.00	0.00	0.00
Mechanical Eng Tech	3.00	2.30	2.30	1.00	1.00	0.00
Teacher Education Program	8.76	11.46	11.00	9.97	12.11	12.67
Exercise Sci. & Health Prom	10.25	9.10	11.03	11.80	14.08	14.03
Nursing	15.28	20.76	20.64	20.57	28.71	28.66
Speech Communications	2.67	0.00	0.00	0.00	0.00	0.00
Total Faculty FTE	63.13	56.93	57.18	56.47	70.80	70.74
Enrollment (FTE)	900.09	733.79	733.30	718.30	769.47	880.80
Degrees Granted	157	177	196	169	161	194
Majors (Fall)	1,097	893	883	877	1,055	1,199
Credit Hours Scheduled	2,090	1,724	1,638	1,590	1,726	1,942
Ratios						
Degrees/Major	0.14	0.20	0.22	0.19	0.15	0.16
Cost/Faculty	61,551	64,376	55,062	69,584	64,508	68,947
Cost/FTE Std	4,317	4,995	4,294	5,470	5,935	5,537
FTE Std/FTE Fac	14	13	13	13	11	12
Cr Hrs Sched/FTE Fac	33	30	29	28	24	27
Administrative Costs						
Dean's Office	212,653	241,117	278,472	206,062	207,449	143,987
Adm Cost/FTE Fac	3,368	4,235	4,870	3,649	2,930	2,035
Adm Cost/FTE Std	236	329	380	287	270	163

DEPT. Automotive Industry Management

Costs	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	150,379	176,599	184,555	195,171	161,062	177,294
Support Staff	15,408	24,415	28,843	27,407	28,777	18,902
Operations	2,306	3,381	7,935	4,055	1,846	2,338
Course Fees	1,649	8,815	7,108	3,398	3,031	6,609
Total Costs	169,742	213,210	228,441	230,031	194,716	205,143

Faculty FTE						
Academic Year	3.00	3.00	3.00	3.00	3.00	2.50
Part-time	0.17	0.34	0.34	0.17	1.37	0.35
Summer	0.17	0.01	0.23	0.00	0.00	0.00
Total Faculty FTE	3.34	3.35	3.57	3.17	4.37	2.85

Support Staff FTE	0.30	0.45	0.49	0.45	0.45	0.45
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Departmental FTE Students	44.20	42.10	45.10	38.87	39.13	33.04
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Cost/Faculty	50,821	63,645	63,989	72,565	44,557	71,980
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Cost/FTE Students	3,840	5,064	5,065	5,918	4,976	6,209
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FTE Std/FTE Fac	13	13	13	12	9	12
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Cr Hrs Sched/FTE Fac	25	28	24	26	18	26
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Program:
AIM

PRG. Automotive Industry Management

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	30.47	31.83	29.50	24.60	22.66	18.17
Upper Division	13.73	10.27	15.60	14.27	16.47	14.87
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	44.20	42.10	45.10	38.87	39.13	33.04

FTE Generated by Majors	94.33%	95.80%	96.81%	98.47%	94.70%	93.94%
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Majors by Class (Fall):

Freshman	39	38	32	26	19	46
Sophomore	30	26	26	18	15	32
Junior	16	16	21	21	14	31
Senior	18	20	19	21	29	29
Degree Plus	0	0	0	0	0	2
Graduate	0	0	0	0	0	0
Total	103	100	98	86	77	140

Degrees Granted	10	12	11	16	17	15
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Credit Hours Scheduled	83	94	87	81	77	73
Lecture Hours Scheduled	51	58	54	48	44	48
Average Lecture Class Size	21	15	18	17	18	14
Lab Hours Scheduled	27	32	33	30	30	25

Degrees/FTE	0.23	0.29	0.24	0.41	0.43	0.45
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Degrees/Major	0.10	0.12	0.11	0.19	0.22	0.11
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Responsible Area--CEEPS

Colorado State University-Pueblo 2009-2010

DEPT. Civil Engineer. Tech.

Costs	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	183,142	184,905	193,019	163,959	174,993	264,186
Support Staff	12,087	21,645	22,622	22,393	22,878	26,805
Operations	2,152	5,445	5,862	1,817	2,641	1,235
Course Fees	5,612	5,295	8,123	6,912	681	33
Total Costs	202,993	217,290	229,625	195,081	201,193	292,259

Faculty FTE

Academic Year	2.00	2.50	2.50	2.00	3.00	3.00
Part-time	0.55	0.34	0.27	0.53	0.42	0.63
Summer	0.07	0.13	0.03	0.06	0.12	0.00
Total Faculty FTE	2.62	2.97	2.80	2.59	3.54	3.63

Support Staff FTE	0.23	0.40	0.39	0.37	0.37	0.37
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Departmental FTE Students	31.50	28.70	32.43	41.50	39.30	45.87
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Cost/Faculty	77,478	73,162	82,009	75,321	56,834	80,512
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Cost/FTE Students	6,444	7,571	7,081	4,701	5,119	6,371
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FTE Std/FTE Fac	12	10	12	16	11	13
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Cr Hrs Sched/FTE Fac	34	26	31	35	27	27
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Program:

Civil Engineer. Tech.

PRG. Civil Engineer. Tech.

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	10.97	11.27	13.90	20.27	19.47	25.27
Upper Division	20.53	17.43	18.53	21.23	19.83	20.60
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	31.50	28.70	32.43	41.50	39.30	45.87

FTE Generated by Majors	79.48%	75.99%	92.46%	95.70%	93.97%	94.38%
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Majors by Class (Fall):

Freshman	10	12	15	16	25	30
Sophomore	9	15	17	9	16	17
Junior	12	10	15	16	11	15
Senior	23	22	19	27	28	23
Degree Plus	0	0	1	1	2	2
Graduate	0	0	0	0	0	0
Total	54	59	67	69	82	87

Degrees Granted	16	10	11	5	17	13
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Credit Hours Scheduled	89	78	88	91	95	97
Lecture Hours Scheduled	38	52	41	62	60	63
Average Lecture Class Size	14	10	13	15	15	16
Lab Hours Scheduled	24	21	15	12	12	12

Degrees/FTE	0.51	0.35	0.34	0.12	0.43	0.28
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Degrees/Major	0.30	0.17	0.16	0.07	0.21	0.15
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Responsible Area--CEEPS

DEPT. Computer Information Systems

Costs	2004-05
Faculty	547,776
Support Staff	40,781
Operations	1,587
Course Fees	14,661
Total Costs	<u>604,805</u>

Faculty FTE	
Academic Year	7.00
Part-time	0.93
Summer	0.91
Total Faculty FTE	<u>8.84</u>

Support Staff FTE 0.79

Departmental FTE Students 115.20

Cost/Faculty 68,417

Cost/FTE Students 5,250

FTE Std/FTE Fac 13

Cr Hrs Sched/FTE Fac 28

Program:

Computer Information Systems moved to the Hasan School of Business in FY2005-06

PRG. Computer Information Systems

Enrollment (FTE):	2004-05
Lower Division	63.13
Upper Division	49.87
Graduate	2.20
Total FTE	115.20

FTE Generated by Majors 64.51%

Majors by Class (Fall):	
Freshman	35
Sophomore	34
Junior	43
Senior	64
Degree Plus	5
Graduate	0
Total	181

Degrees Granted 32

Credit Hours Scheduled	248
Lecture Hours Scheduled	220
Average Lecture Class Size	17
Lab Hours Scheduled	0

Degrees/FTE 0.28

Degrees/Major 0.18

Computer Information Systems moved to the Hasan School of Business in FY2005-06

Responsible Area--CEEPS

DEPT. Electronics Engineer. Tech.

Costs	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	75,978	9,142	90	0	0	0
Support Staff	6,228	3,134	0	0	0	0
Operations	4,538	1,121	152	0	0	0
Course Fees	565	1,837	0	0	0	0
Total Costs	87,308	15,234	243	0	0	0

Faculty FTE

Academic Year	1.25	0.00	0.00	0.00	0.00	0.00
Part-time	0.10	0.17	0.00	0.00	0.00	0.00
Summer	0.00	0.26	0.01	0.00	0.00	0.00
Total Faculty FTE	1.35	0.43	0.01	0.00	0.00	0.00

Support Staff FTE	0.12	0.06	0.00	0.00	0.00	0.00
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Departmental FTE Students	11.93	9.96	0.10	0.00	0.00	0.00
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Cost/Faculty	64,673	35,429	24,253	0	0	0
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Cost/FTE Students	7,318	1,530	2,425	0	0	0
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FTE Std/FTE Fac	9	23	10	0	0	0
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Cr Hrs Sched/FTE Fac	34	84	300	0	0	0
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Programs:

Electronics Engineering Technology and Computer Engineering Technology
 Combined and presented as Electronics Engineering Technology

PRG. Electronics Engineer. Tech.

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	5.93	7.26	0.00	0.00	0.00	0.00
Upper Division	6.00	2.70	0.10	0.00	0.00	0.00
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	11.93	9.96	0.10	0.00	0.00	0.00

FTE Generated by Majors	32.60%	20.28%	100.00%	0.00%	0.00%	0.00%
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Majors by Class (Fall):

Freshman	0	0	0	0	0	0
Sophomore	1	0	0	0	0	0
Junior	2	0	0	0	0	0
Senior	6	6	1	0	0	0
Degree Plus	0	0	0	0	0	0
Graduate	0	0	0	0	0	0
Total	9	6	1	0	0	0

Degrees Granted	3	4	1	0	5	6
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Credit Hours Scheduled	46	36	3	0	0	0
Lecture Hours Scheduled	38	36	3	0	0	0
Average Lecture Class Size	9	8	1	0	0	0
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.25	0.40	10.00	0.00	0.00	0.00
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Degrees/Major	0.33	0.67	1.00	0.00	0.00	0.00
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A major in EET is no longer offered at the University. Students enrolled in this program were to complete the program by May 2006

Responsible Area--CEEPS

Colorado State University-Pueblo 2009-2010

DEPT. Engineering

Costs	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	362,951	389,441	398,498	547,155	529,461	612,206
Graduate Assistants	20,895	44,139	5,996	20,817	20,817	8,715
Support Staff	24,865	43,436	47,022	63,720	63,720	63,720
Operations**	4,687	17,884	26,006	22,034	26,617	27,400
Course Fees	6,408	9,397	5,118	8,450	10,486	5,655
Total Costs	419,807	504,297	482,640	662,176	651,101	717,696

Faculty FTE

Academic Year	5.00	5.00	4.50	6.50	6.00	7.00
Part-time	0.34	0.90	1.30	0.83	0.97	1.90
Summer	0.05	0.06	0.02	0.04	0.02	0.00
Total Faculty FTE	5.39	5.96	5.82	7.37	6.99	8.90

Support Staff FTE

0.48	0.80	0.80	1.04	1.04	1.04
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Departmental FTE Students 29.07 37.33 51.81 46.13 44.97 55.16

Cost/Faculty 77,886 84,614 82,928 89,847 113,407 80,640

Cost/FTE Students 14,441 13,509 9,316 14,355 17,628 13,011

FTE Std/FTE Fac 5 6 9 6 6 6

Cr Hrs Sched/FTE Fac 33 28 32 25 28 23

Programs:

Pre-Engineering
Industrial Engineering

Master--Industrial and Systems Engineering

**In FY05-06 the Engineering Department started charging differential tuition on this program which increased the amount available for operating.

Colorado State University-Pueblo 2009-2010

PRG. Engineering

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	10.77	13.93	22.54	16.70	15.70	19.93
Upper Division	9.30	12.80	19.00	20.10	20.20	22.23
Graduate	9.00	10.60	10.27	9.33	9.07	13.00
Total FTE	29.07	37.33	51.81	46.13	44.97	55.16

FTE Generated by Majors	85.44%	89.83%	94.64%	94.75%	93.01%	91.38%
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Majors by Class (Fall):

Freshman	30	28	38	47	61	56
Sophomore	10	19	11	23	15	27
Junior	12	12	17	6	15	10
Senior	6	12	20	22	18	22
Degree Plus	0	2	1	2	6	4
Graduate	18	20	27	28	17	19
Total	76	93	114	128	132	138

Degrees Granted	13	7	16	11	2	12
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Credit Hours Scheduled	177	167	186	183	193	201
Lecture Hours Scheduled	95	117	124	119	118	118
Average Lecture Class Size	8	7	12	10	10	11
Lab Hours Scheduled	3	9	6	6	6	6

Degrees/FTE	0.45	0.19	0.31	0.24	0.04	0.22
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Degrees/Major	0.17	0.08	0.14	0.09	0.02	0.09
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Responsible Area--CEEPS

DEPT. Facilities Management & Tech

Costs	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	81,428	11,536	271	0	0	0
Support Staff	7,520	4,373	0	0	0	0
Operations	940	384	200	0	0	0
Course Fees	1,195	2,549	0	0	0	0
Total Costs	91,083	18,842	471	0	0	0

Faculty FTE						
Academic Year	1.00	0.00	0.00	0.00	0.00	0.00
Part-time	0.60	0.60	0.00	0.00	0.00	0.00
Summer	0.03	0.00	0.01	0.00	0.00	0.00
Total Faculty FTE	1.63	0.60	0.01	0.00	0.00	0.00

Support Staff FTE	0.15	0.08	0.00	0.00	0.00	0.00
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Departmental FTE Students	14.76	2.54	0.40	0.10	1.00	0.00
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Cost/Faculty	55,879	31,403	47,057	0	0	0
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Cost/FTE Students	6,171	7,418	1,176	0	0	0
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FTE Std/FTE Fac	9	4	40	0	0	0
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Cr Hrs Sched/FTE Fac	41	57	600	0	0	0
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Programs:

Industrial Science & Technology and Facilities Management & Technology
 Combined and presented as Facilities Management & Technology

PRG. Facilities Management & Tech.

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	4.43	0.17	0.00	0.00	0.00	0.00
Upper Division	10.33	2.37	0.40	0.10	1.00	0.00
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	14.76	2.54	0.40	0.10	1.00	0.00

FTE Generated by Majors	80.51%	71.43%	100.00%	100.00%	100.00%	N/A
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Majors by Class (Fall):

Freshman	2	0	0	0	0	0
Sophomore	5	0	0	1	0	0
Junior	6	2	0	1	0	0
Senior	7	12	5	12	1	0
Degree Plus	0	0	0	0	0	0
Graduate	0	0	0	0	0	0
Total	20	14	5	14	1	0

Degrees Granted	3	7	3	1	1	1
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Credit Hours Scheduled	67	34	6	3	0	0
Lecture Hours Scheduled	38	18	6	0	0	0
Average Lecture Class Size	8	3	2	1	0	0
Lab Hours Scheduled	3	0	0	0	0	0

Degrees/FTE	0.20	2.76	7.50	10.00	1.00	N/A
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Degrees/Major	0.15	0.50	0.60	0.07	1.00	N/A
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This major is being phased out, new students were not permitted to enroll after February 2005.

Responsible Area--CEEPS

DEPT. Mechanical Engineer. Tech.

Costs	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	228,670	179,456	187,329	86,289	89,311	0
Support Staff	13,840	16,762	18,582	8,646	0	1,342
Operations	1,457	5,494	3,976	477	-35	30
Course Fees	2,975	1,365	0	0	0	0
Total Costs	246,943	203,078	209,887	95,412	89,276	1,372

Faculty FTE						
Academic Year	3.00	2.00	2.00	1.00	1.00	0.00
Part-time	0.00	0.30	0.30	0.00	0.00	0.00
Summer	0.00	0.00	0.00	0.00	0.00	0.00
Total Faculty FTE	3.00	2.30	2.30	1.00	1.00	0.00

Support Staff FTE	0.27	0.31	0.32	0.14	0.14	0.14
Departmental FTE Students	16.70	7.40	6.83	1.27	0.00	0.00
Cost/Faculty	82,314	88,295	91,255	95,412	89,276	N/A
Cost/FTE Students	14,787	27,443	30,730	75,128	N/A	N/A
FTE Std/FTE Fac	6	3	3	1	0	N/A
Cr Hrs Sched/FTE Fac	18	15	19	8	0	N/A

Program:
 Mechanical Engineering Technology

PRG. Mechanical Engineer. Tech.

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	9.57	2.33	0.00	0.00	0.00	0.00
Upper Division	7.13	5.07	6.83	1.27	0.00	0.00
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	16.70	7.40	6.83	1.27	0.00	0.00

FTE Generated by Majors	71.31%	96.88%	97.54%	100.00%	100.00%	N/A
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Majors by Class (Fall):

Freshman	12	1	0	0	0	0
Sophomore	6	8	0	0	0	0
Junior	8	2	4	0	0	0
Senior	11	12	8	5	0	0
Degree Plus	0	0	0	0	0	0
Graduate	0	0	0	0	0	0
Total	37	23	12	5	0	0

Degrees Granted	3	9	5	5	0	0
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Credit Hours Scheduled	55	35	43	8	0	0
Lecture Hours Scheduled	52	32	34	8	0	0
Average Lecture Class Size	8	6	6	5	0	0
Lab Hours Scheduled	3	0	0	0	0	0

Degrees/FTE	0.18	1.22	0.73	3.94	N/A	N/A
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Degrees/Major	0.08	0.39	0.42	1.00	N/A	N/A
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Currently a Bachelor of Science Degree in MET and a minor in MET are offered; however new students are not being admitted to the program.

Responsible Area--CEEPS

DEPT. Teacher Education

Costs	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	466,955	596,937	578,120	614,819	764,115	826,224
Support Staff	50,191	52,124	53,275	55,287	55,377	59,875
Operations	28,577	31,199	29,071	24,570	22,781	24,310
Course Fees	0	1,789	2,635	48,689	31,947	30,500
Total Costs	545,723	682,048	663,101	743,365	874,220	940,909

Faculty FTE						
Academic Year	5.50	7.97	7.00	6.00	8.95	8.95
Part-time	2.51	2.66	3.35	2.87	2.78	2.18
Summer	0.75	0.83	0.65	1.10	0.38	1.54
Total Faculty FTE	8.76	11.46	11.00	9.97	12.11	12.67

Support Staff FTE	1.00	1.00	1.00	1.00	1.00	1.00
Departmental FTE Students	166.90	173.23	159.80	177.96	161.37	194.16
Cost/Faculty	62,297	59,516	60,282	74,560	72,190	74,263
Cost/FTE Students	3,270	3,937	4,150	4,177	5,417	4,846
FTE Std/FTE Fac	19	15	15	18	13	15
Cr Hrs Sched/FTE Fac	41	30	29	39	32	35

Programs:

Bilingual Bicultural Education, Education, and Reading are combined and presented as Education.

PRG. Education						
Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	34.70	37.50	35.83	29.13	35.20	36.00
Upper Division	109.23	118.60	115.76	116.10	84.60	106.53
Graduate	22.97	17.13	8.20	32.73	41.57	51.63
Total FTE	166.90	173.23	159.79	177.96	161.37	194.16
FTE Generated by Majors	N/A	N/A	N/A	N/A	N/A	N/A
Majors by Class (Fall):						
Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	73	79
Degrees Granted	N/A	N/A	N/A	N/A	2	18
Credit Hours Scheduled	359	349	322	385	392	443
Lecture Hours Scheduled	245	296	209	275	279	318
Average Lecture Class Size	15	15	18	14	13	14
Lab Hours Scheduled	0	2	0	0	0	0
Degrees/FTE	N/A	N/A	N/A	N/A	N/A	N/A
Degrees/Major	N/A	N/A	N/A	N/A	N/A	N/A
Responsible Area--CEEPS						

DEPT. EXHP/Recreation

Costs	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	433,793	476,776	517,090	560,886	699,213	806,967
Support Staff	34,082	35,400	36,173	43,306	56,114	53,747
Operations	10,933	13,988	12,879	8,918	8,351	7,180
Course Fees	39,964	56,867	46,262	48,256	60,512	83,778
Total Costs	518,772	583,030	612,404	661,367	824,190	951,671

Faculty FTE						
Academic Year	7.50	6.00	7.50	7.50	8.50	8.50
Part-time	2.41	2.14	3.08	3.47	4.75	4.27
Summer	0.34	0.96	0.45	0.83	0.83	1.26
Total Faculty FTE	10.25	9.10	11.03	11.80	14.08	14.03

Support Staff FTE	0.83	0.83	0.83	1.00	0.83	0.83
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Departmental FTE Students	193.17	186.13	197.47	204.14	261.83	295.14
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Cost/Faculty	50,612	64,069	55,522	56,048	58,536	67,831
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Cost/FTE Students	2,686	3,132	3,101	3,240	3,148	3,224
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FTE Std/FTE Fac	19	20	18	17	19	21
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Cr Hrs Sched/FTE Fac	33	38	32	31	31	37
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Programs:

Physical Education, Human Performance & Leisure Studies are combined and presented as Exercise Science and Health Promotion.

PRG. Exercise & Health Promotion

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	112.50	107.63	116.63	116.77	159.30	180.40
Upper Division	59.37	60.23	56.77	58.73	70.07	78.57
Graduate	0.00	0.00	0.00	0.67	2.53	1.90
Total FTE	171.87	167.86	173.40	176.17	231.90	260.87

FTE Generated by Majors	60.41%	58.32%	55.07%	58.04%	60.01%	45.27%
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Majors by Class (Fall):

Freshman	47	52	42	50	116	108
Sophomore	55	31	51	46	70	69
Junior	52	58	48	66	57	62
Senior	68	72	76	71	81	71
Degree Plus	2	2	5	2	3	2
Graduate	0	0	0	0	0	1
Total	224	215	222	235	327	313

Degrees Granted	27	36	54	38	46	44
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Credit Hours Scheduled	257	257	256	274	349	406
Lecture Hours Scheduled	113	133	110	127	165	196
Average Lecture Class Size	30	25	30	27	27	27
Lab Hours Scheduled	50	59	50	52	69	79

Degrees/FTE	0.16	0.21	0.31	0.22	0.20	0.17
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Degrees/Major	0.12	0.17	0.24	0.16	0.14	0.14
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Responsible Area--CEEPS

Colorado State University-Pueblo 2009-2010

PRG. Recreation

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	9.43	7.87	9.47	13.50	14.03	16.60
Upper Division	11.87	10.40	14.60	14.47	15.90	17.67
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	21.30	18.27	24.07	27.97	29.93	34.27

FTE Generated by Majors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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Majors by Class (Fall):

Freshman	0	0	0	0	0	0
Sophomore	0	0	0	0	0	0
Junior	0	0	0	0	0	0
Senior	0	0	0	0	0	0
Degree Plus	0	0	0	0	0	0
Graduate	0	0	0	0	0	0
Total	0	0	0	0	0	0

Degrees Granted	0	0	0	0	0	0
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Credit Hours Scheduled	86	89	93	89	82	114
Lecture Hours Scheduled	41	37	40	39	39	42
Average Lecture Class Size	12	11	17	17	18	18
Lab Hours Scheduled	0	0	0	0	1	1

Degrees/FTE	0.00	0.00	0.00	0.00	0.00	0.00
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Degrees/Major	0.00	0.00	0.00	0.00	0.00	0.00
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Responsible Area--CEEPS

Colorado State University-Pueblo 2009-2010

DEPT. Nursing

Costs	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	729,010	1,026,986	1,173,123	1,192,496	1,383,022	1,563,200
Support Staff	34,198	35,517	36,304	37,675	37,675	43,185
Operations**	19,380	110,478	58,580	65,161	65,161	114,467
Course Fees	56,289	54,918	44,375	46,618	104,973	47,389
Total Costs	838,877	1,227,899	1,312,381	1,341,950	1,590,831	1,768,241

Faculty FTE

Academic Year	7.50	9.50	9.50	10.75	13.45	15.00
Part-time	5.12	6.04	6.74	5.66	9.94	7.17
Summer	2.66	5.22	4.40	4.16	5.32	6.49
Total Faculty FTE	15.28	20.76	20.64	20.57	28.71	28.66

Support Staff FTE

1.00	1.00	1.00	1.00	1.00	1.00	1.00
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Departmental FTE Students 227.19 246.40 239.37 208.33 221.87 257.43

Cost/Faculty 54,900 59,147 63,584 65,238 55,410 61,697

Cost/FTE Students 3,692 4,983 5,483 6,441 7,170 6,869

FTE Std/FTE Fac 15 12 12 10 8 9

Cr Hrs Sched/FTE Fac 36 28 27 23 19 21

**In FY05-06 the Nursing Department started charging differential tuition on this program which increased the amount available for operating.

Program:

Nursing

Colorado State University-Pueblo 2009-2010

PRG. Nursing

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	44.73	48.23	44.43	41.73	40.30	43.07
Upper Division	155.33	174.47	175.57	149.10	158.80	186.97
Graduate	27.13	23.70	19.37	17.50	22.77	27.40
Total FTE	227.19	246.40	239.37	208.33	221.87	257.43

FTE Generated by Majors	97.84%	98.91%	99.24%	99.11%	100.00%	98.11%
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Majors by Class (Fall):

Freshman	95	79	64	77	121	145
Sophomore	69	68	67	52	44	69
Junior	64	68	67	43	53	61
Senior	83	90	91	97	70	77
Degree Plus	47	55	56	43	48	50
Graduate	28	23	19	28	27	40
Total	386	383	364	340	363	442

Degrees Granted	44	92	95	93	76	85
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Credit Hours Scheduled	552	585	554	476	538	608
Lecture Hours Scheduled	196	221	171	157	160	199
Average Lecture Class Size	26	25	13	27	26	28
Lab Hours Scheduled	343	354	372	313	362	397

Degrees/FTE	0.19	0.37	0.40	0.45	0.34	0.33
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Degrees/Major	0.11	0.24	0.26	0.27	0.21	0.19
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Responsible Area--CEEPS

DEPT. Speech Communications

Costs	2004-05
Faculty	146,739
Support Staff	12,317
Operations	589
Total Costs	<u>159,645</u>

Faculty FTE	
Academic Year	1.50
Part-time	0.57
Summer	0.60
Total Faculty FTE	<u>2.67</u>

Support Staff FTE 0.24

Departmental FTE Students 49.47

Cost/Faculty 59,792

Cost/FTE Students 3,227

FTE Std/FTE Fac 19

Cr Hrs Sched/FTE Fac 27

Program:

Speech Communications moved to the College of Humanities and Social Sciences in FY2005-06

PRG. Speech Communications

Enrollment (FTE):	2004-05
Lower Division	47.80
Upper Division	1.07
Graduate	0.60
Total FTE	49.47

FTE Generated by Majors 6.32%

Majors by Class (Fall):	
Freshman	0
Sophomore	0
Junior	0
Senior	7
Degree Plus	0
Graduate	0
Total	7

Degrees Granted 6

Credit Hours Scheduled	71
Lecture Hours Scheduled	70
Average Lecture Class Size	21
Lab Hours Scheduled	1

Degrees/FTE 0.12

Degrees/Major 0.86

Program:

Speech moved to the College of Humanities and Social Sciences in FY2005-06

Responsible Area--CEEPS

COLLEGE OF HUMANITIES AND SOCIAL SCIENCES

Departmental Costs:	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Humanities	2,172,687	2,586,344	2,844,133	2,943,059	3,639,493	3,758,424
Social Sciences	1,954,917	2,070,279	2,069,252	2,060,183	2,671,312	2,844,920
Total Costs	4,127,604	4,656,623	4,913,385	5,003,242	6,310,805	6,603,343

Faculty FTE						
Humanities	46.63	54.93	58.07	55.28	56.16	63.81
Social Sciences	36.05	38.34	35.29	36.55	39.76	40.54
Total FTE	82.68	93.27	93.36	91.83	95.92	104.35

Enrollment (FTE)	1,595.65	1,558.86	1,450.13	1,474.21	1,675.25	1,811.00
Degrees Granted	406	408	390	393	373	404
Majors (Fall)	1,701	1,693	1,588	1,595	1,716	1,857
Credit Hours Scheduled	2,938	3,011	2,896	3,147	3,399	3,631

Ratios						
Degrees/Major	0.24	0.24	0.25	0.25	0.21	0.22
Cost/Faculty	49,923	49,926	52,628	54,484	65,792	63,281
Cost/FTE Std	2,587	2,987	3,888	3,394	3,767	3,646
FTE Std/FTE Fac	19	17	16	16	17	17
Cr Hrs Sched/FTE Fac	36	32	31	34	35	35

Administrative Costs						
Dean's Office	245,236	298,122	232,397	248,668	112,108	112,108
Adm Cost/FTE Fac	2,966	3,196	2,489	2,708	1,169	1,074
Adm Cost/FTE Std	154	191	160	169	67	62

HUMANITIES

Departmental Costs:	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Art	354,244	427,620	404,563	440,304	500,447	542,097
Language/Literature	964,215	1,115,091	1,193,617	1,188,967	1,521,053	1,547,236
Mass Communications	337,845	406,987	456,702	465,853	566,022	600,675
Music	516,383	573,237	635,462	678,409	843,460	884,101
Speech Communications		63,409	153,789	169,527	208,511	184,315
Total Costs	2,172,687	2,586,344	2,844,133	2,943,059	3,639,493	3,758,424

Faculty FTE

Art	6.01	6.50	6.66	6.80	7.18	7.42
Language/Literature	22.38	25.37	26.18	23.84	22.53	28.13
Mass Communications	6.72	7.68	8.07	7.36	7.75	7.75
Music	11.52	13.18	14.16	14.18	13.22	17.38
Speech Communications		2.20	3.00	3.10	5.48	3.13
Total Faculty FTE	46.63	54.93	58.07	55.28	56.16	63.81

Enrollment (FTE)	742.91	796.39	747.80	743.50	825.68	881.20
Degrees Granted	153	149	155	176	164	179
Majors (Fall)	942	986	898	864	884	973
Credit Hours Scheduled	1,746	1,883	1,805	1,857	1,946	2,048

Ratios

Degrees/Major	0.16	0.15	0.17	0.20	0.19	0.18
Cost/Faculty	46,594	47,084	40,879	53,239	53,229	58,900
Cost/FTE Std	2,925	3,248	3,174	3,958	3,620	4,265
FTE Std/FTE Fac	16	14	13	13	15	14
Cr Hrs Sched/FTE Fac	37	34	31	34	35	32

SOCIAL SCIENCES

Departmental Costs:	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Psychology	622,937	535,921	509,999	526,746	546,303	585,563
Social Science	584,655	705,417	723,222	706,248	1,062,970	1,063,069
Sociology & Anthropology	491,635	551,233	511,809	542,956	626,188	659,275
Social Work	255,689	277,708	324,222	284,232	435,850	537,012
Total Costs	1,954,917	2,070,279	2,069,252	2,060,182	2,671,311	2,844,920

Faculty FTE

Psychology	10.59	8.98	8.00	8.21	8.71	7.45
History et al	12.92	15.23	14.39	16.04	15.96	17.20
Sociology & Anthropology	7.90	9.13	8.00	8.00	9.54	8.83
Social Work	4.64	5.00	4.90	4.30	5.55	7.06
Total Faculty FTE	36.05	38.34	35.29	36.55	39.76	40.54

Enrollment (FTE)	852.74	762.47	702.33	730.71	849.57	929.80
Degrees Granted	253	259	234	217	204	225
Majors (Fall)	759	707	657	731	832	883
Credit Hours Scheduled	1,192	1,128	1,091	1,290	1,453	1,583

Ratios

Degrees/Major	0.33	0.37	0.36	0.30	0.25	0.25
Cost/Faculty	54,228	53,998	56,636	56,366	67,186	70,176
Cost/FTE Std	2,293	2,715	2,946	2,819	3,144	3,060
FTE Std/FTE Fac	24	20	20	20	21	23
Cr Hrs Sched/FTE Fac	33	29	31	35	37	39

DEPT. Art						
Costs	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	325,260	386,960	380,451	402,691	463,522	505,218
Support Staff	10,280	9,514	7,280	9,815	12,426	14,615
Operations	3,444	9,889	5,290	11,901	0	0
Course Fees	15,259	21,257	11,543	15,897	24,499	22,264
Total Costs	354,244	427,620	404,563	440,304	500,447	542,097
Faculty FTE						
Academic Year	5.00	5.50	5.50	5.50	6.00	6.00
Part-time	0.60	0.40	0.80	0.90	0.80	0.70
Summer	0.41	0.60	0.36	0.40	0.38	0.72
Total Faculty FTE	6.01	6.50	6.66	6.80	7.18	7.42
Support Staff FTE	0.28	0.24	0.27	0.25	0.25	0.25
Departmental FTE Students	115.80	113.93	126.20	116.97	135.93	131.83
Cost/Faculty	58,942	65,788	60,745	64,751	69,700	73,059
Cost/FTE Students	3,059	3,753	3,206	3,764	3,682	4,112
FTE Std/FTE Fac	19	18	19	17	19	18
Cr Hrs Sched/FTE Fac	45	42	43	41	48	45
Program:						
Art						

PRG. Art						
Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	76.27	78.93	83.27	77.77	97.13	95.00
Upper Division	39.43	34.90	42.83	39.20	37.30	34.83
Graduate	0.10	0.10	0.10	0.00	1.50	2.00
Total FTE	115.80	113.93	126.20	116.97	135.93	131.83
FTE Generated by Majors	51.10%	53.78%	51.85%	46.64%	45.35%	53.38%
Majors by Class (Fall):						
Freshman	28	32	26	22	32	36
Sophomore	14	26	22	23	17	29
Junior	34	26	31	21	29	35
Senior	44	41	46	38	35	33
Degree Plus	1	4	3	3	2	2
Graduate	0	0	0	0	0	0
Total	121	129	128	107	115	135
Degrees Granted	21	16	22	25	26	24
Credit Hours Scheduled	270	270	286	280	346	332
Lecture Hours Scheduled	255	264	268	261	337	316
Average Lecture Class Size	13	13	14	13	12	13
Lab Hours Scheduled	0	0	0	0	0	0
Degrees/FTE	0.18	0.14	0.17	0.21	0.19	0.18
Degrees/Major	0.17	0.12	0.17	0.23	0.23	0.18
Responsible Area--Humanities						

DEPT. Language/Literature

Costs	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	927,188	1,061,534	1,147,263	1,140,832	1,468,904	1,489,004
Support Staff	38,280	37,133	20,555	34,005	35,679	39,553
Operations	(1,253)	16,425	25,799	14,130	16,470	18,679
Total Costs	964,215	1,115,091	1,193,617	1,188,967	1,521,053	1,547,236

Faculty FTE						
Academic Year	14.75	15.50	17.00	16.00	11.25	16.00
Part-time	5.33	6.82	6.88	6.13	8.04	8.82
Summer	2.30	3.05	2.30	1.71	3.24	3.31
Total Faculty FTE	22.38	25.37	26.18	23.84	22.53	28.13

Support Staff FTE	1.03	0.95	1.08	0.89	0.89	0.89
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Departmental FTE Students	351.84	363.16	329.37	334.29	400.69	448.73
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Cost/Faculty	43,084	43,953	45,593	49,873	67,512	55,003
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Cost/FTE Students	2,740	3,071	3,624	3,557	3,796	3,448
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FTE Std/FTE Fac	16	14	13	14	18	16
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Cr Hrs Sched/FTE Fac	32	29	25	30	34	32
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Programs:

- English
- Foreign Language

PRG. English

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	196.90	195.67	175.30	166.33	220.83	249.57
Upper Division	67.30	70.90	67.80	62.30	63.47	58.30
Graduate	1.70	13.90	1.90	2.93	4.10	17.63
Total FTE	265.90	280.47	245.00	231.56	288.40	325.50

FTE Generated by Majors	18.95%	19.20%	10.33%	20.85%	17.37%	17.62%
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Majors by Class (Fall):

Freshman	20	17	21	14	28	47
Sophomore	18	28	21	15	13	30
Junior	22	19	33	26	27	14
Senior	26	33	27	46	44	35
Degree Plus	5	3	1	4	5	6
Graduate	0	22	0	0	1	34
Total	91	122	103	105	118	166

Degrees Granted	18	25	15	20	31	24
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Credit Hours Scheduled	442	496	434	478	541	632
Lecture Hours Scheduled	387	431	382	415	478	505
Average Lecture Class Size	20	18	19	16	18	19
Lab Hours Scheduled	0	0	2	2	0	0

Degrees/FTE	0.07	0.09	0.06	0.09	0.11	0.07
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Degrees/Major	0.20	0.20	0.15	0.19	0.26	0.14
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Responsible Area--Humanities

PRG. Foreign Language						
Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	66.97	71.26	70.77	83.83	92.96	102.87
Upper Division	18.97	10.73	13.60	18.90	18.33	20.16
Graduate	0.00	0.70	0.00	0.00	1.00	0.20
Total FTE	85.94	82.69	84.37	102.73	112.29	123.23
FTE Generated by Majors	0.00%	0.00%	0.00%	4.17%	10.56%	10.00%
Majors by Class (Fall): <i>Spanish</i>						
Freshman	3	8	5	7	9	20
Sophomore	3	1	7	5	6	9
Junior	8	4	4	8	6	4
Senior	7	6	3	2	9	11
Degree Plus	3	5	4	4	4	7
Graduate	0	0	0	0	0	0
Total	24	24	23	26	34	51
Degrees Granted	5	8	7	8	8	11
Credit Hours Scheduled	272	241	208	242	218	262
Lecture Hours Scheduled	171	214	181	202	208	218
Average Lecture Class Size	13	10	11	15	14	16
Lab Hours Scheduled	0	0	0	0	0	0
Degrees/FTE	0.06	0.10	0.08	0.08	0.07	0.09
Degrees/Major	0.21	0.33	0.30	0.31	0.24	0.22
Responsible Area--Humanities						

DEPT. Mass Communications

Costs	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	311,841	385,641	439,677	445,234	540,778	570,824
Support Staff	11,494	11,241	8,821	10,623	11,044	13,982
Operations	11,764	6,834	8,204	6,778	9,292	12,860
Course Fees	2,746	3,271	0	3,219	4,908	3,009
Total Costs	337,845	406,987	456,702	465,853	566,022	600,675

Faculty FTE						
Academic Year	5.25	6.00	6.00	6.00	6.50	6.50
Part-time	0.80	0.60	1.10	0.80	0.62	0.63
Summer	0.67	1.08	0.97	0.56	0.63	0.62
Total Faculty FTE	6.72	7.68	8.07	7.36	7.75	7.75

Support Staff FTE	0.31	0.29	0.33	0.28	0.28	0.28
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Departmental FTE Students	156.53	150.70	132.00	128.54	114.93	114.17
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Cost/Faculty	50,275	52,993	56,593	63,295	73,035	77,507
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Cost/FTE Students	2,158	2,701	3,460	3,624	4,925	5,261
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FTE Std/FTE Fac	23	20	16	17	15	15
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Cr Hrs Sched/FTE Fac	56	45	44	43	37	34
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Program:
Mass Communications

PRG. Mass Communications

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	91.10	85.67	72.97	72.87	57.03	57.70
Upper Division	65.43	65.03	59.03	55.67	57.90	56.47
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	156.53	150.70	132.00	128.54	114.93	114.17

FTE Generated by Majors	81.77%	80.74%	79.78%	82.18%	83.27%	90.60%
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Majors by Class (Fall):

Freshman	60	61	48	54	81	83
Sophomore	59	59	49	40	45	56
Junior	69	62	59	52	44	47
Senior	66	71	71	63	57	49
Degree Plus	0	1	1	2	3	5
Graduate	0	0	0	0	0	0
Total	254	254	228	211	230	240

Degrees Granted	57	47	52	47	48	46
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Credit Hours Scheduled	373	343	359	318	286	261
Lecture Hours Scheduled	192	263	211	188	147	136
Average Lecture Class Size	20	15	16	18	19	21
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.36	0.31	0.39	0.37	0.42	0.40
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Degrees/Major	0.22	0.19	0.23	0.22	0.21	0.19
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Responsible Area--Humanities

Colorado State University-Pueblo 2009-2010

DEPT. Music

Costs	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	415,064	454,484	584,237	561,829	684,113	765,603
Support Staff	19,705	35,211	29,616	34,427	30,783	41,081
Operations	28,140	9,652	16,958	12,479	545	46,492
Course Fees	53,474	73,890	4,651	69,674	128,019	30,925
Total Costs	516,383	573,237	635,462	678,409	843,460	884,101

Faculty FTE						
Academic Year	7.50	9.00	9.76	10.50	11.50	11.50
Part-time	4.01	4.18	4.40	3.58	1.72	5.69
Summer	0.01	0.00	0.00	0.10	0.00	0.19
Total Faculty FTE	11.52	13.18	14.16	14.18	13.22	17.38

Support Staff FTE	0.53	1.00	1.00	1.00	1.00	1.00
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Departmental FTE Students	118.74	121.50	107.33	115.10	117.13	121.77
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Cost/Faculty	44,825	43,493	44,877	47,843	63,802	50,869
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Cost/FTE Students	4,349	4,718	5,921	5,894	7,201	7,260
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FTE Std/FTE Fac	10	9	8	8	9	7
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Cr Hrs Sched/FTE Fac	34	36	31	33	36	26
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Program:
Music

Colorado State University-Pueblo 2009-2010

PRG. Music

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	95.27	95.57	81.00	85.57	90.30	94.97
Upper Division	23.37	25.83	26.13	29.30	25.86	25.53
Graduate	0.10	0.10	0.20	0.23	0.97	1.27
Total FTE	118.74	121.50	107.33	115.10	117.13	121.77

FTE Generated by Majors	49.95%	58.10%	53.94%	63.51%	42.65%	51.22%
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Majors by Class (Fall):

Freshman	39	44	24	41	36	33
Sophomore	25	22	24	19	25	22
Junior	29	23	23	15	11	25
Senior	17	27	34	39	37	23
Degree Plus	2	3	3	3	2	2
Graduate	0	0	0	0	0	0
Total	112	119	108	117	111	105

Degrees Granted	7	10	11	9	15	14
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Credit Hours Scheduled	389	473	443	461	474	456
Lecture Hours Scheduled	78	92	83	104	104	111
Average Lecture Class Size	26	20	18	16	16	16
Lab Hours Scheduled	290	355	330	339	343	324

Degrees/FTE	0.06	0.08	0.10	0.08	0.13	0.11
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Degrees/Major	0.06	0.08	0.10	0.08	0.14	0.13
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Responsible Area--Humanities

PRG. Liberal Studies

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division						
Upper Division						
Graduate						
Total FTE	0.00	0.00	0.00	0.00	0.00	0.00

FTE Generated by Majors

Majors by Class (Fall):

Freshman	62	57	43	47	62	56
Sophomore	54	66	50	43	41	43
Junior	81	71	76	75	60	52
Senior	96	103	106	109	100	106
Degree Plus	47	38	33	23	13	19
Graduate	0	0	0	0	0	0
Total	340	335	308	297	276	276

Degrees Granted	45	43	48	66	36	59
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Credit Hours Scheduled
 Lecture Hours Scheduled
 Average Lecture Class Size
 Lab Hours Scheduled

Degrees/FTE

Degrees/Major

During the 2000-01 academic year the University submitted a proposal for a new program, called Liberal Studies. The Liberal Studies is the only approved major for students completing the Elementary Education teacher preparation program at CSU-PUEBLO. This will lead to a BS degree.

Responsible Area--Humanities

DEPT. Psychology

Costs	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	599,272	515,872	496,839	509,389	528,317	567,842
Support Staff	18,114	13,143	8,745	11,850	11,850	11,850
Operations	5,551	6,906	4,415	5,507	6,136	5,871
Total Costs	622,937	535,921	509,999	526,746	546,303	585,563

Faculty FTE						
Academic Year	9.00	7.50	6.00	6.00	6.00	5.50
Part-time	0.30	0.86	1.60	1.60	2.23	1.45
Summer	1.29	0.62	0.40	0.61	0.48	0.50
Total Faculty FTE	10.59	8.98	8.00	8.21	8.71	7.45

Support Staff FTE	0.49	0.34	0.33	0.31	0.31	0.31
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Departmental FTE Students	241.30	208.24	185.80	188.64	213.03	235.30
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Cost/Faculty	58,823	59,679	63,750	64,159	67,721	78,599
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Cost/FTE Students	2,582	2,574	2,745	2,792	2,564	2,489
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FTE Std/FTE Fac	23	23	23	23	24	32
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Cr Hrs Sched/FTE Fac	29	24	26	32	29	33
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Programs:

- Psychology
- Guidance/Counseling (Graduate Students only)

Colorado State University-Pueblo 2009-2010

PRG. Psychology

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	144.93	122.97	105.17	105.07	134.57	153.67
Upper Division	96.37	85.27	80.63	83.57	78.46	81.53
Graduate	0.00	0.00	0.00	0.00	0.00	0.10
Total FTE	241.30	208.24	185.80	188.64	213.03	235.30

FTE Generated by Majors	33.60%	36.66%	39.16%	36.75%	30.27%	33.37%
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Majors by Class (Fall):

Freshman	63	41	24	42	62	80
Sophomore	31	25	30	20	29	34
Junior	48	52	36	35	21	41
Senior	45	47	53	52	43	39
Degree Plus	4	3	2	2	1	0
Graduate	0	0	0	0	0	0
Total	191	168	145	151	156	194

Degrees Granted	25	35	41	33	28	24
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Credit Hours Scheduled	302	215	206	262	250	249
Lecture Hours Scheduled	220	180	177	186	181	217
Average Lecture Class Size	32	34	35	29	34	32
Lab Hours Scheduled	4	13	7	7	7	7

Degrees/FTE	0.10	0.17	0.22	0.17	0.13	0.10
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Degrees/Major	0.13	0.21	0.28	0.22	0.18	0.12
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Responsible Area--Social Sciences

DEPT. History et al

Costs	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	557,438	671,118	696,398	667,836	1,023,998	1,029,273
Support Staff	22,099	22,291	14,527	23,150	23,956	23,956
Operations	5,118	12,008	12,297	15,262	15,016	9,840
Total Costs	584,655	705,417	723,222	706,248	1,062,970	1,063,069

Faculty FTE						
Academic Year	7.50	9.00	9.00	10.50	9.50	10.50
Part-time	4.21	4.47	4.06	4.51	5.46	5.22
Summer	1.21	1.76	1.33	1.03	1.00	1.48
Total Faculty FTE	12.92	15.23	14.39	16.04	15.96	17.20

Support Staff FTE	0.59	0.57	0.54	0.60	0.60	0.60
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Departmental FTE Students	315.94	290.33	275.60	287.47	332.90	345.43
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Cost/Faculty	45,252	46,318	50,259	44,030	66,602	61,806
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Cost/FTE Students	1,851	2,430	2,624	2,457	3,193	3,078
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FTE Std/FTE Fac	24	19	19	18	21	20
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Cr Hrs Sched/FTE Fac	36	32	35	34	37	34
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Program:

- History
- Political Science
- Philosophy
- Geography
- Chicano Studies
- Women's Studies

PRG. History

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	137.00	119.40	112.80	116.50	132.10	139.40
Upper Division	34.47	33.83	39.43	35.90	36.44	27.13
Graduate	0.10	4.60	10.10	12.47	14.43	13.07
Total FTE	171.57	157.83	162.33	164.87	182.97	179.60

FTE Generated by Majors	24.43%	24.37%	27.88%	24.42%	27.64%	18.62%
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Majors by Class (Fall):

Freshman	21	24	16	25	35	38
Sophomore	26	12	28	18	16	18
Junior	34	37	28	31	39	29
Senior	40	38	47	38	34	32
Degree Plus	1	0	3	2	25	1
Graduate	0	0	0	0	0	0
Total	122	111	122	114	149	118

Degrees Granted	22	25	33	18	20	31
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Credit Hours Scheduled	203	218	231	254	242	244
Lecture Hours Scheduled	177	204	228	228	229	214
Average Lecture Class Size	29	24	24	22	24	25
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.13	0.16	0.20	0.11	0.11	0.17
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Degrees/Major	0.18	0.23	0.27	0.16	0.13	0.26
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Responsible Area--Social Sciences

PRG. Political Science

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	38.60	37.80	32.90	30.20	33.10	40.90
Upper Division	23.97	23.40	17.47	14.93	15.63	20.00
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	62.57	61.20	50.37	45.13	48.73	60.90

FTE Generated by Majors	29.07%	39.15%	40.63%	37.62%	42.00%	35.13%
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Majors by Class (Fall):

Freshman	23	14	19	12	25	25
Sophomore	12	10	8	14	8	11
Junior	16	19	12	10	14	16
Senior	10	18	16	15	14	12
Degree Plus	2	1	1	0	0	0
Graduate	0	0	0	0	0	0
Total	63	62	56	51	61	64

Degrees Granted	13	8	11	8	11	11
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Credit Hours Scheduled	119	138	130	103	118	129
Lecture Hours Scheduled	84	116	124	84	78	105
Average Lecture Class Size	21	15	18	16	17	17
Lab Hours Scheduled	0	6	0	0	0	0

Degrees/FTE	0.21	0.13	0.22	0.18	0.23	0.18
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Degrees/Major	0.21	0.13	0.20	0.16	0.18	0.17
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Responsible Area--Social Sciences

PRG. Philosophy

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	28.70	26.20	28.60	34.10	41.70	46.90
Upper Division	0.60	0.80	0.00	1.40	0.70	0.60
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	29.30	27.00	28.60	35.50	42.40	47.50

FTE Generated by Majors	N/A	N/A	N/A	N/A	N/A	N/A
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Majors by Class (Fall):

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A

Degrees Granted	N/A	N/A	N/A	N/A	N/A	N/A
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Credit Hours Scheduled	30	30	33	48	51	51
Lecture Hours Scheduled	27	30	33	45	51	51
Average Lecture Class Size	32	27	26	24	25	28
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	N/A	N/A	N/A	N/A	N/A	N/A
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Degrees/Major	N/A	N/A	N/A	N/A	N/A	N/A
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Responsible Area--Social Sciences

PRG. Geography

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	23.50	19.40	14.50	14.50	19.20	20.90
Upper Division	0.00	0.00	0.00	0.00	0.00	0.00
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	23.50	19.40	14.50	14.50	19.20	20.90

FTE Generated by Majors	N/A	N/A	N/A	N/A	N/A	N/A
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Majors by Class (Fall):

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						

Degrees Granted	N/A	N/A	N/A	N/A	N/A	N/A
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Credit Hours Scheduled	18	18	15	15	21	21
Lecture Hours Scheduled	18	18	15	15	21	21
Average Lecture Class Size	39	32	29	29	27	30
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	N/A	N/A	N/A	N/A	N/A	N/A
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Degrees/Major	N/A	N/A	N/A	N/A	N/A	N/A
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Responsible Area--Social Sciences

PRG. Chicano Studies

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	12.00	9.20	7.70	10.10	8.40	11.90
Upper Division	2.00	1.40	1.60	3.77	6.80	3.83
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	14.00	10.60	9.30	13.87	15.20	15.73

FTE Generated by Majors	N/A	N/A	N/A	N/A	N/A	N/A
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Majors by Class (Fall):

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						

Degrees Granted	N/A	N/A	N/A	N/A	N/A	N/A
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Credit Hours Scheduled	33	33	39	62	57	52
Lecture Hours Scheduled	30	33	36	45	48	42
Average Lecture Class Size	14	10	8	9	9	12
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	N/A	N/A	N/A	N/A	N/A	N/A
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Degrees/Major	N/A	N/A	N/A	N/A	N/A	N/A
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Responsible Area--Social Sciences

PRG. Women's Studies

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	10.40	9.10	5.30	6.60	14.70	14.00
Upper Division	4.60	5.20	5.20	7.00	9.70	6.80
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	15.00	14.30	10.50	13.60	24.40	20.80

FTE Generated by Majors	N/A	N/A	N/A	N/A	N/A	N/A
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Majors by Class (Fall):

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						

Degrees Granted	N/A	N/A	N/A	N/A	N/A	N/A
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Credit Hours Scheduled	63	54	57	60	96	84
Lecture Hours Scheduled	60	51	54	51	87	69
Average Lecture Class Size	7	8	6	8	8	9
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	N/A	N/A	N/A	N/A	N/A	N/A
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Degrees/Major	N/A	N/A	N/A	N/A	N/A	N/A
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Responsible Area--Social Sciences

DEPT. Sociology/Anthropology

Costs	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	471,408	533,136	497,621	526,235	607,609	640,328
Support Staff	13,513	13,363	8,745	11,546	11,546	11,546
Operations	6,715	4,734	5,442	5,176	7,033	7,401
Total Costs	491,635	551,233	511,809	542,956	626,188	659,275

Faculty FTE						
Academic Year	6.00	7.00	5.50	5.50	6.50	7.00
Part-time	0.80	1.03	1.80	1.60	1.59	0.76
Summer	1.10	1.10	0.70	0.90	1.45	1.07
Total Faculty FTE	7.90	9.13	8.00	8.00	9.54	8.83

Support Staff FTE	0.36	0.34	0.33	0.30	0.30	0.30
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Departmental FTE Students	237.97	212.40	197.90	202.53	236.87	272.90
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Cost/Faculty	62,232	60,376	63,976	67,870	65,638	74,663
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Cost/FTE Students	2,066	2,595	2,586	2,681	2,644	2,416
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FTE Std/FTE Fac	30	23	25	25	25	31
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Cr Hrs Sched/FTE Fac	40	35	34	42	47	63
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Program:

- Anthropology
- Sociology
- Master in Criminal Justice
- Social Science

PRG. Anthropology

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	20.50	7.20	8.80	7.10	9.50	12.30
Upper Division	1.40	2.00	3.50	2.50	1.30	2.60
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	21.90	9.20	12.30	9.60	10.80	14.90

FTE Generated by Majors	N/A	N/A	N/A	N/A	N/A	N/A
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Majors by Class (Fall):						
Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A

Degrees Granted	N/A	N/A	N/A	N/A	N/A	N/A
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Credit Hours Scheduled	33	27	33	33	36	39
Lecture Hours Scheduled	33	27	33	33	36	39
Average Lecture Class Size	20	10	11	9	9	11
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	N/A	N/A	N/A	N/A	N/A	N/A
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Degrees/Major	N/A	N/A	N/A	N/A	N/A	N/A
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Responsible Area--Social Sciences

PRG. Sociology/Social Science

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	62.20	60.70	48.30	41.80	57.67	80.84
Upper Division	153.77	142.50	137.30	151.13	168.40	177.16
Graduate	0.10	0.00	0.00	0.00	0.00	0.00
Total FTE	216.07	203.20	185.60	192.93	226.07	258.00

FTE Generated by Majors	57.90%	58.69%	60.66%	70.07%	70.41%	68.92%
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Majors by Class (Fall):

Freshman	51	39	29	39	86	101
Sophomore	60	54	50	58	62	79
Junior	82	82	64	84	89	103
Senior	86	83	85	132	107	91
Degree Plus	1	1	2	0	2	2
Graduate	0	0	0	0	0	0
Total	280	259	230	313	346	376

Degrees Granted	155	150	116	124	118	126
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Credit Hours Scheduled	282	289	241	299	414	521
Lecture Hours Scheduled	165	207	223	240	317	388
Average Lecture Class Size	38	30	32	24	21	22
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.72	0.74	0.63	0.64	0.52	0.49
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Degrees/Major	0.55	0.58	0.50	0.40	0.34	0.34
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Responsible Area--Social Sciences

DEPT. Social Work

Costs	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	236,356	254,188	289,767	245,857	397,603	487,100
Support Staff	7,937	7,318	27,187	32,851	32,714	39,478
Operations	11,396	16,202	7,268	5,524	5,533	10,434
Total Costs	255,689	277,708	324,222	284,232	435,850	537,012

Faculty FTE						
Academic Year	4.00	4.00	4.00	3.00	5.00	6.00
Part-time	0.10	0.60	0.40	0.90	0.24	0.22
Summer	0.54	0.40	0.50	0.40	0.31	0.84
Total Faculty FTE	4.64	5.00	4.90	4.30	5.55	7.06

Support Staff FTE	0.21	0.19	1.00	1.00	1.00	1.00
Departmental FTE Students	57.53	51.50	43.03	52.07	66.77	76.17
Cost/Faculty	55,105	55,542	66,168	66,101	78,532	76,064
Cost/FTE Students	4,444	5,392	7,535	5,459	6,528	7,050
FTE Std/FTE Fac	12	10	9	12	12	11
Cr Hrs Sched/FTE Fac	23	21	22	36	30	27

Program:
Social Work

PRG. Social Work

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	16.90	16.40	11.60	17.40	19.30	24.00
Upper Division	40.23	35.10	31.43	34.67	47.47	52.17
Graduate	0.40	0.00	0.00	0.00	0.00	0.00
Total FTE	57.53	51.50	43.03	52.07	66.77	76.17

FTE Generated by Majors	89.74%	93.09%	96.64%	97.09%	97.52%	89.12%
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Majors by Class (Fall):

Freshman	17	21	16	13	24	23
Sophomore	25	24	25	22	25	23
Junior	25	33	28	30	33	49
Senior	33	29	34	36	36	34
Degree Plus	3	0	1	1	2	2
Graduate	0	0	0	0	0	0
Total	103	107	104	102	120	131

Degrees Granted	38	41	33	34	27	33
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Credit Hours Scheduled	109	106	106	154	168	193
Lecture Hours Scheduled	51	54	54	96	99	105
Average Lecture Class Size	22	20	15	12	16	16
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.66	0.80	0.77	0.65	0.40	0.43
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Degrees/Major	0.37	0.38	0.32	0.33	0.23	0.25
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Responsible Area--Social Sciences

DEPT. Speech Communications

Costs	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	57,972	150,690	163,693	203,016	181,868
Support Staff	3,220	3,279	4,474	4,474	4,474
Operations	2,217	(180)	1,359	1,021	(2,027)
Total Costs	63,409	153,789	169,527	208,511	184,315

Faculty FTE					
Academic Year	1.00	2.00	2.00	2.00	2.00
Part-time	0.80	0.60	0.80	3.05	0.70
Summer	0.40	0.40	0.30	0.43	0.43
Total Faculty FTE	2.20	3.00	3.10	5.48	3.13

Support Staff FTE	0.08	0.12	0.12	0.12	0.12
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Departmental FTE Students	47.10	52.90	48.60	57.00	64.70
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Cost/Faculty	28,822	51,263	54,686	38,049	58,887
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Cost/FTE Students	1,346	2,907	3,488	3,658	2,849
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FTE Std/FTE Fac	21	18	16	10	21
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Cr Hrs Sched/FTE Fac	27	25	25	15	34
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Program:

Speech Communications moved from the College of Education, Engineering and Professional Studies in FY2005-06

PRG. Speech Communications

Enrollment (FTE):	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	47.10	52.40	48.10	56.80	64.50
Upper Division	0.00	0.50	0.50	0.20	0.20
Graduate	0.00	0.00	0.00	0.00	0.00
Total FTE	47.10	52.90	48.60	57.00	64.70

FTE Generated by Majors	0.00%	0.00%	0.00%	0.00%	0.00%
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Majors by Class (Fall):					
Freshman	0	0	0	0	0
Sophomore	0	0	0	0	0
Junior	0	0	0	0	0
Senior	3	0	1	0	0
Degree Plus	0	0	0	0	0
Graduate	0	0	0	0	0
Total	3	0	1	0	0

Degrees Granted	0	0	1	0	0
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Credit Hours Scheduled	60	75	78	81	105
Lecture Hours Scheduled	60	75	78	81	105
Average Lecture Class Size	24	21	19	21	19
Lab Hours Scheduled	0	0	0	0	0

Degrees/FTE	0.00	0.00	0.02	0.00	0.02
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Degrees/Major	0.00	0.00	0.00	0.00	0.00
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Responsible Area--Humanities

COLLEGE OF SCIENCE AND MATHEMATICS

Departmental Costs:	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Chemistry	577,471	696,574	764,120	718,021	729,066	865,829
Biology	808,103	962,102	1,056,405	986,454	1,103,000	1,238,076
Mathematics	655,443	750,655	730,841	911,333	1,277,651	1,413,974
Physics	201,183	204,693	181,590	192,517	229,657	201,177
Total Costs	2,242,200	2,614,024	2,732,956	2,808,325	3,339,374	3,719,056

Faculty FTE						
Chemistry	7.54	8.25	8.21	8.16	8.60	9.45
Biology	10.40	9.67	12.27	10.57	14.88	15.50
Mathematics	11.86	12.04	12.22	17.08	17.45	16.36
Physics	3.37	3.25	3.31	2.90	4.31	3.76
Total Faculty FTE	33.17	33.21	36.01	38.71	45.24	45.07

Enrollment (FTE)	696.00	697.01	660.93	630.36	722.27	799.90
Degrees Granted	55	50	64	53	63	72
Majors (Fall)	432	478	479	445	514	551
Credit Hours Scheduled	935	914	917	963	1,031	1,068

Ratios:						
Degrees/Major	0.13	0.10	0.13	0.12	0.12	0.13
Cost/Faculty	67,597	78,712	75,894	72,548	73,815	82,517
Cost/FTE Std	3,222	3,750	4,135	4,455	4,623	4,649
FTE Std/FTE Fac	21	21	18	16	16	18
Cr Hrs Sched/FTE Fac	28	28	25	25	23	24

Administrative Costs:						
Dean's Office	173,783	243,063	217,350	242,953	130,573	140,259
Adm Cost/FTE Fac	5,239	7,319	6,036	6,276	2,886	3,112
Adm Cost/FTE Std	250	349	329	385	181	175

Colorado State University-Pueblo 2009-2010

DEPT. Chemistry

Costs	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	471,236	528,587	643,066	596,240	565,123	629,667
Support Staff	73,607	60,434	53,184	67,637	94,503	117,775
Operations	21,311	88,352	52,650	39,604	41,440	83,703
Course Fees	11,317	19,201	15,220	14,539	28,000	34,684
Total Costs	577,471	696,574	764,120	718,021	729,066	865,829

Faculty FTE

Academic Year	6.67	7.50	7.00	7.00	6.00	7.50
Part-time	0.44	0.16	0.71	0.76	1.79	1.23
Summer	0.43	0.59	0.50	0.40	0.81	0.72
Total Faculty FTE	7.54	8.25	8.21	8.16	8.60	9.45

Support Staff FTE	1.44	1.00	1.00	1.00	2.00	2.00
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Departmental FTE Students	124.50	131.60	121.59	106.20	124.17	140.67
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Cost/Faculty	76,588	84,433	93,072	87,993	84,775	91,622
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Cost/FTE Students	4,638	5,293	6,284	6,761	5,872	6,155
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FTE Std/FTE Fac	17	16	15	13	14	15
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Cr Hrs Sched/FTE Fac	25	26	24	25	25	24
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PROGRAM

Chemistry

PRG. Chemistry						
Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	92.10	88.47	80.23	61.53	82.93	96.27
Upper Division	30.50	40.03	38.03	39.60	37.91	39.23
Graduate	1.90	3.10	3.33	5.07	3.33	5.17
Total FTE	124.50	131.60	121.59	106.20	124.17	140.67
FTE Generated by Majors	22.27%	23.42%	23.25%	23.52%	22.52%	20.37%
Majors by Class (Fall):						
Freshman	30	23	19	18	30	33
Sophomore	19	24	16	14	14	18
Junior	17	15	19	15	12	11
Senior	20	23	30	31	21	23
Degree Plus	4	2	3	2	3	5
Graduate	0	0	0	0	0	0
Total	90	87	87	80	80	90
Degrees Granted	5	4	8	11	11	12
Credit Hours Scheduled	191	215	195	204	211	225
Lecture Hours Scheduled	107	121	123	110	111	124
Average Lecture Class Size	25	23	24	21	25	25
Lab Hours Scheduled	47	73	42	49	44	58
Degrees/FTE	0.04	0.03	0.07	0.10	0.09	0.09
Degrees/Major	0.06	0.05	0.09	0.14	0.14	0.13
Responsible Area--Science & Math						

Colorado State University-Pueblo 2009-2010

DEPT. Biology

Costs	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	574,621	682,279	751,675	731,310	860,665	869,202
Graduate Assistants	83,102	103,196	72,382	70,497	73,882	73,882
Support Staff	108,508	79,052	63,502	99,523	96,234	107,003
Operations	19,034	61,463	133,650	49,907	45,159	123,304
Course Fees	22,838	36,112	35,196	35,218	27,060	64,685
Total Costs	808,103	962,102	1,056,405	986,454	1,103,000	1,238,076

Faculty FTE

Academic Year	8.92	8.32	11.00	8.50	11.00	11.00
Part-time	0.89	0.62	0.75	1.41	2.63	3.25
Summer	0.59	0.73	0.52	0.66	1.25	1.25
Total Faculty FTE	10.40	9.67	12.27	10.57	14.88	15.50

Support Staff FTE

2.00	2.00	2.00	2.00	2.00	2.00	2.00
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Departmental FTE Students	290.60	279.17	259.53	265.43	287.80	327.03
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Cost/Faculty	77,702	99,494	86,097	93,326	74,126	79,876
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Cost/FTE Students	2,781	3,446	4,070	3,716	3,833	3,786
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FTE Std/FTE Fac	28	29	21	25	19	21
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Cr Hrs Sched/FTE Fac	36	36	29	38	27	25
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Programs:

Biology
MSANS
Geology

PRG. Biology

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	193.97	189.40	166.40	160.30	193.30	236.40
Upper Division	49.20	51.20	56.60	63.40	57.27	51.87
Graduate	5.33	5.10	6.77	8.13	10.20	6.70
Total FTE	248.50	245.70	229.77	231.83	260.77	294.97

FTE Generated by Majors	35.42%	39.35%	44.16%	43.95%	42.76%	37.86%
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Majors by Class (Fall):

Freshman	87	101	96	88	143	150
Sophomore	52	64	57	52	62	72
Junior	60	54	64	58	48	63
Senior	57	77	78	77	86	79
Degree Plus	2	10	12	14	4	9
Graduate	0	0	0	0	0	0
Total	258	306	307	289	343	373

Degrees Granted	32	29	42	32	42	45
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Credit Hours Scheduled	342	323	330	374	372	353
Lecture Hours Scheduled	136	162	167	153	175	157
Average Lecture Class Size	37	32	33	30	30	38
Lab Hours Scheduled	100	120	103	101	115	120

Degrees/FTE	0.13	0.12	0.18	0.14	0.16	0.15
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Degrees/Major	0.12	0.09	0.14	0.11	0.12	0.12
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Responsible Area--Science & Math

Colorado State University-Pueblo 2009-2010

PRG. ANS

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	0.00	0.00	0.00	0.00	0.00	0.00
Upper Division	0.00	0.00	0.00	0.00	0.00	0.00
Graduate	1.10	0.90	1.43	1.53	1.83	1.13
Total FTE	1.10	0.90	1.43	1.53	1.83	1.13

FTE Generated by Majors	96.15%	84.21%	66.67%	57.14%	61.90%	79.17%
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Majors by Class (Fall):

Freshman	0	0	0	0	0	0
Sophomore	0	0	0	0	0	0
Junior	0	0	0	0	0	0
Senior	0	0	0	0	0	0
Degree Plus	0	0	0	0	0	0
Graduate	19	18	21	21	23	21
Total	19	18	21	21	23	21

Degrees Granted	7	7	4	4	0	4
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Credit Hours Scheduled	10	6	6	7	8	8
Lecture Hours Scheduled	7	4	4	5	6	6
Average Lecture Class Size	4	6	9	6	7	4
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	6.36	7.78	2.80	2.61	0.00	3.54
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Degrees/Major	0.37	0.39	0.19	0.19	0.00	0.19
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Responsible Area--Science & Math

PRG. Geology

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	41.00	32.57	28.33	32.07	25.20	30.93
Upper Division	0.00	0.00	0.00	0.00	0.00	0.00
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	41.00	32.57	28.33	32.07	25.20	30.93

FTE Generated by Majors	N/A	N/A	N/A	N/A	N/A	N/A
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Majors by Class (Fall):

Freshman	N/A	N/A	N/A	N/A	N/A	N/A
Sophomore	N/A	N/A	N/A	N/A	N/A	N/A
Junior	N/A	N/A	N/A	N/A	N/A	N/A
Senior	N/A	N/A	N/A	N/A	N/A	N/A
Degree Plus	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	N/A	N/A	N/A
Total						

Degrees Granted	N/A	N/A	N/A	N/A	N/A	N/A
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Credit Hours Scheduled	22	21	20	24	23	20
Lecture Hours Scheduled	12	12	12	15	15	12
Average Lecture Class Size	79	63	54	49	39	59
Lab Hours Scheduled	10	9	8	9	8	8

Degrees/FTE	N/A	N/A	N/A	N/A	N/A	N/A
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Degrees/Major	N/A	N/A	N/A	N/A	N/A	N/A
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Responsible Area--Science & Math

DEPT. Mathematics

Costs	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	617,841	652,112	535,450	831,957	885,800	1,186,355
Graduate Assistants	0	0	0	2,441	0	0
Support Staff	13,918	14,699	14,908	17,829	20,815	27,192
Operations	9,246	36,939	31,826	21,447	51,591	143,788
Course Fees	14,438	46,904	36,220	37,659	91,199	56,639
Total Costs	655,443	750,655	618,404	911,333	1,049,405	1,413,974

Faculty FTE

Academic Year	10.00	9.50	9.00	14.00	12.25	13.00
Part-time	1.12	1.08	2.35	1.81	3.52	1.80
Summer	0.74	1.46	0.87	1.27	1.68	1.56
Total Faculty FTE	11.86	12.04	12.22	17.08	17.45	16.36

Support Staff FTE

0.41	0.50	0.50	0.50	0.50	0.50
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Departmental FTE Students	221.06	224.00	226.94	213.00	252.97	276.87
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Cost/Faculty	55,265	62,347	50,606	53,357	60,138	86,429
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Cost/FTE Students	2,965	3,351	2,725	4,279	4,148	5,107
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FTE Std/FTE Fac	19	19	19	12	14	17
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Cr Hrs Sched/FTE Fac	23	22	23	16	19	23
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Program:

Mathematics

PRG. Mathematics

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	188.53	190.53	192.97	178.90	217.27	243.07
Upper Division	31.03	31.47	32.07	32.60	34.00	33.20
Graduate	1.50	2.00	1.90	1.50	1.70	0.60
Total FTE	221.06	224.00	226.94	213.00	252.97	276.87

FTE Generated by Majors	9.12%	8.21%	7.85%	7.31%	7.60%	6.34%
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Majors by Class (Fall):

Freshman	7	11	9	10	10	6
Sophomore	4	5	13	9	9	9
Junior	15	12	9	10	11	10
Senior	22	21	16	11	17	21
Degree Plus	3	4	3	2	5	3
Graduate	0	0	0	0	0	0
Total	51	53	50	42	52	49

Degrees Granted	9	10	10	6	8	11
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Credit Hours Scheduled	274	265	278	274	328	373
Lecture Hours Scheduled	268	259	269	269	313	361
Average Lecture Class Size	24	25	25	23	24	23
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.04	0.04	0.04	0.03	0.03	0.04
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Degrees/Major	0.18	0.19	0.20	0.14	0.15	0.22
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Responsible Area--Science & Math

Colorado State University-Pueblo 2009-2010

DEPT. Physics

Costs	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	175,768	168,405	132,036	171,724	201,616	157,346
Support Staff	13,918	8,061	4,969	5,943	9,863	8,950
Operations	10,454	18,203	9,493	7,951	8,733	30,715
Course Fees	1,044	10,023	7,087	6,899	9,445	4,166
Total Costs	201,183	204,693	153,586	192,517	229,657	201,177

Faculty FTE

Academic Year	2.25	2.50	2.00	2.00	2.00	2.00
Part-time	0.79	0.62	0.98	0.71	1.87	1.54
Summer	0.33	0.13	0.33	0.19	0.44	0.22
Total Faculty FTE	3.37	3.25	3.31	2.90	4.31	3.76

Support Staff FTE

	0.41	0.25	0.25	0.25	0.25	0.25
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Departmental FTE Students 59.84 62.24 52.87 45.73 57.33 55.33

Cost/Faculty 59,698 62,982 46,401 66,385 53,285 53,504

Cost/FTE Students 3,362 3,289 2,905 4,210 4,006 3,636

FTE Std/FTE Fac 18 19 16 16 13 15

Cr Hrs Sched/FTE Fac 28 26 27 28 21 24

Program:

Physics

PRG. Physics

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	56.67	60.37	50.47	43.73	53.86	52.00
Upper Division	3.17	1.87	2.40	2.00	3.47	3.33
Graduate	0.00	0.00	0.00	0.00	0.00	0.00
Total FTE	59.84	62.24	52.87	45.73	57.33	55.33

FTE Generated by Majors	7.98%	2.79%	5.78%	5.68%	7.38%	4.88%
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Majors by Class (Fall):

Freshman	3	5	4	5	3	7
Sophomore	4	3	1	3	3	3
Junior	1	5	6	2	3	4
Senior	5	1	3	3	6	4
Degree Plus	1	0	0	0	1	0
Graduate	0	0	0	0	0	0
Total	14	14	14	13	16	18

Degrees Granted	2	0	0	0	2	0
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Credit Hours Scheduled	96	84	88	80	89	89
Lecture Hours Scheduled	66	57	65	58	64	66
Average Lecture Class Size	22	27	20	19	22	22
Lab Hours Scheduled	21	24	22	21	22	23

Degrees/FTE	0.03	0.00	0.00	0.00	0.03	0.00
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Degrees/Major	0.14	0.00	0.00	0.00	0.13	0.00
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Responsible Area--Science & Math

Colorado State University-Pueblo 2009-2010

HASAN SCHOOL OF BUSINESS						
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Departmental Costs						
Acctg/Business Mgmt/Economics	1,468,277	1,822,208	1,918,117	2,155,507	2,639,622	3,244,391
Computer Information Systems			589,920	576,678	588,007	551,167
Total Costs	<u>1,468,277</u>	<u>1,822,208</u>	<u>2,508,037</u>	<u>2,732,185</u>	<u>3,227,629</u>	<u>3,795,558</u>
Faculty FTE						
Acctg/Business Mgmt/Economics	20.12	20.74	18.60	20.48	22.00	30.06
Computer Information Systems			7.48	6.49	7.68	8.31
Total Faculty FTE	<u>20.12</u>	<u>20.74</u>	<u>26.08</u>	<u>26.97</u>	<u>29.68</u>	<u>38.37</u>
Enrollment FTE	413.73	427.77	518.85	548.95	586.04	612.66
Degrees Granted	145	136	181	178	129	207
Majors (Fall)	585	604	766	784	886	988
Credit Hours Scheduled	443	494	667	690	664	680
Ratios						
Degrees/Major	0.25	0.24	0.24	0.23	0.15	0.21
Cost/Faculty	72,976	80,598	96,167	101,305	108,748	98,920
Cost/FTE Std	3,549	4,604	4,834	4,977	5,508	6,195
FTE Std/FTE Fac	21	18	20	20	20	16
Cr Hrs Sched/FTE Fac	22	24	26	26	22	18
Administrative Costs:						
Dean's Office	261,983	266,774	220,982	159,250	166,416	167,435
Adm Cost/FTE Fac	13,021	8,997	8,473	5,905	5,607	4,364
Adm Cost/FTE Std	633	514	426	290	284	273

Dept Business Management/Accounting

Costs	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	1,376,646	1,640,773	1,705,800	1,870,399	2,024,681	2,595,178
Graduate Assistants	44,233	61,182	76,128	55,156	99,390	92,979
Differential Programs		97,421	117,922	161,483	265,402	283,731
Support Staff	32,716	12,557	21,377	26,013	114,407	106,959
Operations	10,924	11,015	(661)	44,861	135,742	167,227
Course Fees	3,758	(741)	(2,449)	(2,405)	0	(1,683)
Total Costs	1,468,277	1,822,208	1,918,117	2,155,507	2,639,622	3,244,391

Faculty FTE

Academic Year	15.00	15.50	14.50	15.50	17.87	15.38
Part-time	2.92	2.81	2.06	2.71	1.88	10.03
Summer	2.20	2.43	2.04	2.27	2.25	4.65
Total Faculty FTE	20.12	20.74	18.60	20.48	22.00	30.06

Support Staff FTE	0.83	0.30	0.71	0.76	4.50	5.49
Departmental FTE Students	413.73	519.09	518.85	548.95	586.04	612.66
Cost/Faculty	72,976	87,860	103,125	105,249	119,983	107,930
Cost/FTE Students	3,549	4,260	3,697	3,927	4,504	5,296
FTE Std/FTE Fac	21	21	24	23	27	20
Cr Hrs Sched/FTE Fac	22	24	27	27	24	18

Programs:

- Accounting
- Economics
- Business Administration
- Finance
- Management
- Marketing

**In FY05-06 the Hasan School of Business started charging differential tuition on these programs which increased the amount available for operating.

PRG. Accounting

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	44.40	45.40	42.00	44.40	40.60	39.50
Upper Division	21.80	23.50	28.20	29.50	26.00	26.40
Graduate	3.20	5.10	5.15	4.30	6.10	7.50
Total FTE	69.40	74.00	75.35	78.20	72.70	73.40

FTE Generated by Majors	33.23%	32.63%	28.61%	32.65%	21.64%	27.81%
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Majors by Class (Fall):

Freshman	0	1	0	0	2	3
Sophomore	7	4	1	1	2	6
Junior	20	17	21	19	11	14
Senior	29	30	27	35	26	32
Degree Plus	0	1	1	1	4	9
Graduate	0	0	0	0	-	-
Total	56	53	50	56	45	64

Degrees Granted	17	15	19	31	17	20
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Credit Hours Scheduled	87	93	104	108	87	90
Lecture Hours Scheduled	72	90	98	102	84	87
Average Lecture Class Size	29	25	23	22	30	30
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.24	0.20	0.25	0.40	0.23	0.27
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Degrees/Major	0.30	0.28	0.38	0.55	0.38	0.31
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Responsible Area--Business

PRG. Business Management

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	68.33	61.40	66.67	67.43	82.90	81.47
Upper Division	183.70	186.60	192.13	229.27	225.60	244.97
Graduate	28.70	40.37	40.00	33.38	49.58	52.19
Total FTE	280.73	288.37	298.80	330.08	358.08	378.63

FTE Generated by Majors	69.47%	69.35%	75.38%	76.24%	81.98%	78.27%
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Majors by Class (Fall):

Freshman	125	136	161	163	223	286
Sophomore	99	103	128	115	137	115
Junior	104	100	114	125	137	151
Senior	113	101	105	114	108	124
Degree Plus	8	4	3	14	12	18
Graduate	61	76	74	70	65	95
Total	510	520	585	601	682	789

Degrees Granted	120	105	126	114	84	157
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Credit Hours Scheduled	308	353	356	391	377	412
Lecture Hours Scheduled	278	340	323	330	349	391
Average Lecture Class Size	31	26	28	30	27	29
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.43	0.36	0.42	0.35	0.23	0.41
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Degrees/Major	0.24	0.20	0.22	0.19	0.12	0.20
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Responsible Area--Business

PRG. Economics

Enrollment (FTE):	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	54.80	54.30	52.00	49.90	54.50	59.30
Upper Division	6.50	8.10	8.30	3.70	6.60	2.00
Graduate	2.30	3.00	4.80	3.50	6.30	5.50
Total FTE	63.60	65.40	65.10	57.10	67.40	66.80

FTE Generated by Majors	4.79%	7.88%	5.86%	0.00%	2.51%	0.00%
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Majors by Class (Fall):

Freshman	0	1	0	0	1	1
Sophomore	3	3	2	1	1	1
Junior	8	9	9	3	5	3
Senior	7	18	11	13	5	10
Degree Plus	1	0	0	0	3	-
Graduate	0	0	0	0	0	0
Total	19	31	22	17	15	15

Degrees Granted	8	16	16	16	7	16
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Credit Hours Scheduled	48	48	48	47	63	45
Lecture Hours Scheduled	48	48	48	44	51	45
Average Lecture Class Size	40	41	41	38	34	46
Lab Hours Scheduled	0	0	0	0	0	0

Degrees/FTE	0.13	0.24	0.25	0.28	0.10	0.24
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Degrees/Major	0.42	0.52	0.73	0.94	0.47	1.07
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Responsible Area--Business

DEPT. Computer Information Systems

Costs	2005-06	2006-07	2007-08	2008-09	2009-10
Faculty	526,958	546,532	538,452	573,571	506,752
Differential Programs	14,404	18,409	25,354	7,540	5,032
Support Staff	8,005	8,597	8,221	8,221	8,599
Operations	9,926	3,436	(843)	(1,325)	30,784
Course Fees	8,227	12,946	5,494	0	0
Total Costs	567,520	589,920	576,678	588,007	551,167

Faculty FTE					
Academic Year	7.00	6.50	5.50	6.50	7.00
Part-time	1.21	0.79	0.69	1.18	1.31
Summer	0.70	0.19	0.30	-	-
Total Faculty FTE	8.91	7.48	6.49	7.68	8.31

Support Staff FTE	0.25	0.29	0.24	0.24	0.24
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Departmental FTE Students	91.32	79.60	83.57	87.86	93.83
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Cost/Faculty	63,695	78,866	88,856	76,563	66,326
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Cost/FTE Students	6,215	7,411	6,901	6,693	5,874
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FTE Std/FTE Fac	10	11	13	11	11
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Cr Hrs Sched/FTE Fac	25	21	22	18	16
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Programs:

Computer Information Systems

Computer Information Systems had been a program in the College of Education, Engineering and Professional Studies, as of FY2005-06 it transferred to the Hasan School of Business.

PRG. Computer Information Systems

Enrollment (FTE):	2005-06	2006-07	2007-08	2008-09	2009-10
Lower Division	53.06	55.70	65.97	64.43	70.53
Upper Division	36.56	22.00	15.80	22.03	22.80
Graduate	1.70	1.90	1.80	1.40	0.50
Total FTE	91.32	79.60	83.57	87.86	93.83

FTE Generated by Majors	55.27%	54.97%	52.71%	58.52%	60.83%
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Majors by Class (Fall):

Freshman	28	23	29	41	51
Sophomore	16	22	18	26	37
Junior	28	19	28	22	34
Senior	61	43	31	22	24
Degree Plus	4	2	4	3	4
Graduate	0	0	0	0	0
Total	137	109	110	114	150

Degrees Granted	42	20	17	21	14
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Credit Hours Scheduled	221	160	144	137	133
Lecture Hours Scheduled	200	136	127	122	127
Average Lecture Class Size	16	21	24	24	26
Lab Hours Scheduled	0	0	0	0	0

Degrees/FTE	0.46	0.25	0.20	0.24	0.15
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Degrees/Major	0.31	0.18	0.15	0.18	0.09
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Computer Information Systems had been a program in the College of Education, Engineering and Professional Studies, as of FY2005-06 it transferred to the Hasan School of Business.

Responsible Area--Business



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